

March 2024

Management Data Report

Health & Wellbeing						
March 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,732	3,267	2,651	616	23.24%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,732	3,267	2,651	616	23.24%

Primary Care (Overall Total) by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	132,635	36,659	32,948	3,711	11.26%
CHO 2	Breda Crehan Roche	151,478	41,618	37,655	3,963	10.53%
CHO 3	Maria Bridgeman	119,284	33,415	29,426	3,989	13.56%
CHO 4	Tess O'Donovan	201,097	54,708	50,101	4,608	9.20%
CHO 5		143,410	38,534	35,393	3,141	8.88%
CHO 6		100,338	26,815	24,396	2,419	9.91%
CHO 7	Mary O'Kelly	213,492	56,039	52,706	3,333	6.32%
CHO 8	Des O'Flynn	167,270	44,096	41,412	2,684	6.48%
CHO 9	Mellany McLoone	191,975	50,194	47,364	2,829	5.97%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	7,248	3,148	4,100	130.25%
National	TJ Dunford	278,051	42,985	66,742	(23,758)	-35.60%
Held DOH Funds		4,013	0	1,003	(1,003)	-100.00%
Primary Care Division Total	TJ Dunford	1,715,636	432,310	422,294	10,016	2.37%

Older Persons by CHO & NHSS						
March 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,800	41,607	34,579	7,028	20.32%
CHO 2	Breda Crehan Roche	113,958	34,938	28,358	6,580	23.20%
CHO 3	Maria Bridgeman	107,632	30,566	26,692	3,874	14.51%
CHO 4	Tess O'Donovan	159,952	46,678	39,854	6,824	17.12%
CHO 5		103,229	35,113	24,978	10,135	40.58%
CHO 6		110,572	30,488	26,854	3,635	13.54%
CHO 7	Mary O'Kelly	135,806	46,234	32,947	13,287	40.33%
CHO 8	Des O'Flynn	125,247	36,710	31,078	5,632	18.12%
CHO 9	Mellany McLoone	186,950	52,003	46,614	5,389	11.56%
Regional	Patricia Whelehan	139,457	40,454	35,839	4,615	12.88%
National	Patricia Whelehan	92,468	3,799	23,272	(19,473)	-83.67%
Older Persons - Held DOH Funds		5,700		0	0	
Nursing Home Support Scheme	Patricia Whelehan	1,178,624	281,684	284,837	(3,152)	-1.11%
Older Persons Services Division - Total	Patricia Whelehan	2,601,395	680,274	635,901	44,373	6.98%

Older Persons by CHO						
March 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,800	41,607	34,579	7,028	20.32%
CHO 2	Breda Crehan Roche	113,958	34,938	28,358	6,580	23.20%
CHO 3	Maria Bridgeman	107,632	30,566	26,692	3,874	14.51%
CHO 4	Tess O'Donovan	159,952	46,678	39,854	6,824	17.12%
CHO 5		103,229	35,113	24,978	10,135	40.58%
CHO 6		110,572	30,488	26,854	3,635	13.54%
CHO 7	Mary O'Kelly	135,806	46,234	32,947	13,287	40.33%
CHO 8	Des O'Flynn	125,247	36,710	31,078	5,632	18.12%
CHO 9	Mellany McLoone	186,950	52,003	46,614	5,389	11.56%
Regional	Patricia Whelehan	139,457	40,454	35,839	4,615	12.88%
National	Patricia Whelehan	92,468	3,799	23,272	(19,473)	-83.67%
Older Persons - Held DOH Funds		5,700		0	0	
Older Persons Services	Patricia Whelehan	1,422,771	398,590	351,065	47,525	13.54%

Disabilities by CHO						
March 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	211,810	62,509	51,349	11,160	21.73%
CHO 2	Breda Crehan Roche	246,378	66,869	61,349	5,520	9.00%
CHO 3	Maria Bridgeman	242,497	65,160	60,293	4,867	8.07%
CHO 4	Tess O'Donovan	327,738	88,874	80,317	8,557	10.65%
CHO 5		261,102	70,637	65,706	4,931	7.51%
CHO 6		228,667	61,763	55,317	6,446	11.65%
CHO 7	Mary O'Kelly	357,013	95,460	87,222	8,238	9.44%
CHO 8	Des O'Flynn	317,905	96,252	76,564	19,689	25.72%
CHO 9	Mellany McLoone	397,857	111,543	98,868	12,675	12.82%
Regional		0	0	0	0	
National	Bernard O'Regan	201,377	2,279	45,789	(43,510)	-95.02%
Disabilities - Held DOH Funds		0	0	0	0	
Disability Services	Bernard O'Regan	2,792,345	721,347	682,775	38,572	5.65%

Health & Wellbeing by CHO						
March 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	4,485	1,109	1,117	(7)	-0.66%
CHO 2	Breda Crehan Roche	3,359	843	835	8	0.94%
CHO 3	Maria Bridgeman	3,733	811	928	(117)	-12.64%
CHO 4	Tess O'Donovan	4,685	1,081	1,167	(85)	-7.31%
CHO 5		4,539	1,199	1,131	68	6.06%
CHO 6		2,583	1,014	638	377	59.09%
CHO 7	Mary O'Kelly	4,995	1,799	1,244	555	44.65%
CHO 8	Des O'Flynn	4,348	1,393	1,099	294	26.79%
CHO 9	Mellany McLoone	4,604	1,167	1,141	26	2.26%
National – H&W Community	Angela Alder	305	59	76	(17)	-22.48%
Health & Wellbeing Community	Angela Alder	37,636	10,476	9,374	1,102	11.75%

Quality & Patient Safety by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,765	930	696	234	33.66%
CHO 2	Breda Crehan Roche	2,626	820	653	167	25.52%
CHO 3	Maria Bridgeman	3,173	754	789	(35)	-4.49%
CHO 4	Tess O'Donovan	3,032	866	754	112	14.85%
CHO 5		2,241	774	557	216	38.83%
CHO 6		2,339	541	582	(41)	-7.03%
CHO 7	Mary O'Kelly	3,151	716	783	(67)	-8.55%
CHO 8	Des O'Flynn	3,452	776	858	(83)	-9.62%
CHO 9	Mellany McLoone	2,252	541	555	(15)	-2.68%
National	JP Nolan	6,623	304	716	(412)	-57.57%
Quality & Patient Safety	JP Nolan	31,654	7,021	6,944	76	1.10%

Chief Clinical Office						
March 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		13,914	(103)	3,423	(3,527)	-103.02%
Health Protection Overall	Dr. John Cuddihy	41,348	9,928	8,408	1,520	18.07%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	4,281	420	761	(340)	-44.76%
Clinical Design & Innovation	Colm Henry	26,137	3,032	3,502	(470)	-13.41%
Office of Nursing & Midwifery Services	Mary Wynne	59,101	6,874	14,584	(7,710)	-52.87%
Quality Assurance & Verification	Patrick Lynch	1,913	268	478	(209)	-43.82%
Quality Improvement Division	Philip Crowley	10,075	1,852	2,427	(575)	-23.69%
National Health and Social Care Profession	Jackie Reed	5,277	1,045	1,246	(201)	-16.14%
National Doctors Training & Planning	Prof Frank Murray	59,384	6,531	13,646	(7,115)	-52.14%
National Women & Infants Programme	Killian McGrane	40,543	0	(303)	303	-100.00%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	20,842	2,025	3,273	(1,248)	-38.12%
National Screening Service	Fiona Murphy	115,735	23,171	24,734	(1,563)	-6.32%
National Director of Public Health Medicine	Dr. John Cuddihy	147,094	23,584	25,673	(2,090)	-8.14%
CCO - Held DOH Funds		70		0	0	
Chief Clinical Office	Colm Henry	545,711	78,626	101,852	(23,226)	-22.80%

Operational Performance & Integration						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
BIU Acute		861	220	215	4	2.08%
BIU Community		981	468	244	223	91.40%
Corporate Reporting		374	(11)	93	(104)	-111.58%
National Compliance		1,484	254	371	(117)	-31.45%
Emergency Management		2,058	533	514	19	3.77%
Environmental Health		64,919	14,130	15,877	(1,747)	-11.00%
Health Identifier Services		4,522	357	1,129	(772)	-68.37%
North South Unit		1,174	234	288	(55)	-18.96%
Patient & Service User Experience		3,801	530	828	(297)	-35.92%
National Director of OPI		7,495	2,375	1,593	781	49.02%
GDPR			231		231	
OPI	Joe Ryan	87,669	19,321	21,153	(1,832)	-8.66%

Support Services						
March 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,132	19,742	20,728	(985)	-4.75%
Finance - excluding Procurement	Stephen Mulvany	116,118	20,496	18,947	1,549	8.18%
Finance - Procurement Only	Stephen Mulvany	49,984	14,167	12,459	1,709	13.71%
Human Resources	Anne-Marie Hoey	80,970	18,408	20,160	(1,752)	-8.69%
Board of the HSE & Office of the CEO	Bernard Gloster	9,204	1,470	2,292	(822)	-35.86%
Strategic Transformation Office	Yvonne Goff	10,114	1,079	2,069	(991)	-47.86%
Office of the COO	Damien McCallion	2,940	2,629	696	1,933	277.80%
Office of the CSO	Patrick Lynch	59,945	16,871	14,467	2,404	16.62%
Communications	Mark Brennock	22,094	3,875	4,280	(405)	-9.46%
Audit	Joe Duggan	7,064	1,346	1,762	(416)	-23.59%
Health Repayment Scheme	Alan McKnight	497		124	(124)	-100.00%
eHealth & Disruptive Technology	Fran Thompson	313,844	51,296	73,418	(22,122)	-30.13%
Regional Services - excl Held DOH Funds & Negative Pay Budget		173,860	310	43,474	(43,164)	-99.29%
Regional Services - Held DOH Funds		1,985		496	(496)	-100.00%
Support Services excluding Negative		931,750	151,691	215,373	(63,682)	-29.57%
Regional Services - Negative Pay Budget		(63,150)		(15,571)	15,571	-100.00%
Support Services including Negative		868,600	151,691	199,801	(48,111)	-24.08%

Demand Led Schemes - Total					
March 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	1,766	2,056	(290)	-14.10%
Blind W.A.	11,690	3,332	2,914	419	14.37%
Capitation	10,799	2,733	2,692	41	1.51%
Maternity	0	0	0	0	218.42%
L-Term Ill	18,311	4,849	4,572	277	6.06%
Drug Payment	8,395	1,738	2,091	(353)	-16.88%
H'dship Med	138,478	50,821	34,508	16,313	47.27%
Drug Refund	70,607	19,714	17,620	2,094	11.88%
High Tech	12,210	4,496	3,046	1,450	47.61%
Health Amendment	6,566	2,585	1,638	947	57.78%
DTSS	71	7	18	-11	-61.46%
Cervical Check Supports	2,494	486	621	-135	-21.68%
National – Local Demand Led Schemes	9,423		2,356	-2,356	-100.00%
Covid 19		83		83	
Demand Led Local Schemes	297,290	92,609	74,130	18,479	24.93%

Demand Led Schemes - Disabilities					
Mar 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	1,766	2,056	(290)	-14.10%
Blind W.A.	11,690	3,332	2,914	419	14.37%
Demand Led Local Schemes	19,935	5,098	4,969	129	2.59%

Demand Led Schemes - Primary Care					
Mar 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Capitation	10,799	2,733	2,692	41	1.51%
Maternity	0	0	0	0	218.42%
L-Term Ill	18,311	4,849	4,572	277	6.06%
Drug Payment	8,395	1,738	2,091	(353)	-16.88%
H'dship Med	138,478	50,821	34,508	16,313	47.27%
Drug Refund	70,607	19,714	17,620	2,094	11.88%
High Tech	12,210	4,496	3,046	1,450	47.61%
Health Amendment	6,566	2,585	1,638	947	57.78%
DTSS	71	7	18	-11	-61.46%
Cervical Check Supports	2,494	486	621	-135	-21.68%
National – Local Demand Led Schemes	9,423		2,356	-2,356	-100.00%
Covid 19		83		83	
Demand Led Local Schemes	277,355	87,511	69,161	18,350	26.53%

Net Expenditure by Division (Pay)					
March 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	5,936,741	1,727,979	1,447,166	280,813	19.40%
National Ambulance Service	160,904	45,820	39,782	6,038	15.18%
Access to Care					
Private Hospitals					
Acute Operations incl Private Hospitals	6,097,645	1,773,799	1,486,948	286,850	19.29%
Primary Care	871,549	203,183	214,579	(11,395)	-5.31%
Social Inclusion	77,721	18,919	19,345	(426)	-2.20%
Palliative Care	72,269	18,483	17,957	526	2.93%
Primary Care Division - Total	1,021,539	240,586	251,881	(11,295)	-4.48%
Mental Health Division	990,373	259,677	245,137	14,541	5.93%
Older Persons	922,183	254,220	227,528	26,691	11.73%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	922,183	254,220	227,528	26,691	11.73%
Disability Services - Total	1,096,083	282,989	271,951	11,038	4.06%
Health & Wellbeing Community - Total	25,997	7,613	6,456	1,157	17.93%
Quality & Patient Safety Community Division - Total	26,414	6,688	6,575	114	1.73%
Community Operations - Regional/National - Central	1,184	383	296	87	29.43%
CHO HQs & Community Services - Total	31,813	10,052	8,162	1,890	23.16%
Community Total (CHO & Regional/National)	4,115,585	1,062,209	1,017,986	44,223	4.34%
Chief Clinical Office Total	147,058	31,394	32,442	(1,048)	-3.23%
Health & Wellbeing Division	9,386	2,247	2,315	(68)	-2.94%
Operational Performance & Integration	61,815	14,894	15,379	(485)	-3.15%
Testing and Tracing - Central	5,090	362	1,255	(893)	-71.16%
Support Services (incl Negative Pay Budget)	369,689	76,210	90,881	(14,671)	-16.14%
Other Operations/Services	593,039	125,107	142,271	(17,164)	-12.06%
Total Operational Service Areas	10,806,269	2,961,115	2,647,206	313,909	11.86%
Pensions	1,176,503	316,956	292,935	24,021	8.20%
State Claims Agency					
Primary Care Reimbursement Service	40,000	6,649	9,367	(2,718)	-29.01%
Demand Led Local Schemes (Note 1)	348	222	87	136	157.02%
Treatment Abroad and Cross Border Healthcare	2,312	620	576	44	7.63%
EU Schemes: EHIC - E125 and E127	488	134	121	12	10.22%
Total Pensions & Demand Led Areas	1,219,652	324,582	303,086	21,496	7.09%
Overall Total	12,025,920	3,285,696	2,950,291	335,405	11.37%

Net Expenditure by Division (Non Pay)					
March 2024					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,022,281	854,095	694,520	159,574	22.98%
National Ambulance Service	70,123	18,132	17,438	694	3.98%
Access to Care	30,190	17,858	7,548	10,310	136.61%
Private Hospitals		167		167	
Acute Operations incl Private Hospitals	3,122,595	890,251	719,506	170,745	23.73%
Primary Care	484,599	142,758	118,879	23,879	20.09%
Social Inclusion	153,105	37,641	37,809	(168)	-0.44%
Palliative Care	87,573	21,180	21,708	(529)	-2.44%
Primary Care Division - Total	725,276	201,579	178,397	23,182	12.99%
Mental Health Division	328,587	78,501	78,111	390	0.50%
Older Persons	927,431	248,626	228,662	19,964	8.73%
Nursing Home Support Scheme ("Fair Deal")	1,178,624	284,803	284,837	(33)	-0.01%
Older Persons Services Division - Total	2,106,055	533,429	513,499	19,930	3.88%
Disability Services - Total	1,771,457	458,065	429,738	28,327	6.59%
Health & Wellbeing Community - Total	11,640	2,866	2,918	(53)	-1.80%
Quality & Patient Safety Community Division - Total	5,240	335	370	(34)	-9.25%
Community Operations - Regional/National - Central	124	128	31	97	312.56%
CHO HQs & Community Services - Total	4,001	1,911	1,000	911	91.07%
Community Total (CHO & Regional/National)	4,952,381	1,276,814	1,204,064	72,750	6.04%
Chief Clinical Office Total	398,969	47,616	69,444	(21,828)	-31.43%
Health & Wellbeing Division	2,259	1,212	565	647	114.58%
Operational Performance & Integration	28,197	5,011	6,360	(1,349)	-21.21%
Testing and Tracing - Central	17,525	1,659	4,321	(2,663)	-61.62%
Support Services	501,535	77,077	109,575	(32,498)	-29.66%
Other Operations/Services	948,484	132,574	190,265	(57,691)	-30.32%
Total Operational Service Areas	9,023,460	2,299,640	2,113,835	185,805	8.79%
Pensions	-	1,128	-	1,128	
State Claims Agency	435,000	94,174	108,750	(14,576)	-13.40%
Primary Care Reimbursement Service	4,171,289	1,080,542	1,053,222	27,320	2.59%
Demand Led Local Schemes (Note 1)	296,942	92,335	74,044	18,291	24.70%
Treatment Abroad and Cross Border Healthcare	38,530	15,011	9,633	5,379	55.84%
EU Schemes: EHIC - E125 and E127	13,369	1,274	3,342	(2,068)	-61.87%
Total Pensions & Demand Led Areas	4,955,130	1,284,464	1,248,991	35,474	2.84%
Overall Total	13,978,590	3,584,104	3,362,825	221,279	6.58%

Net Expenditure by Division (Income)					
March 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,006,071)	(227,969)	(246,793)	18,824	-7.63%
National Ambulance Service		(30)		(30)	
Access to Care					
Private Hospitals		(50)		(50)	
Acute Operations incl Private Hospitals	(1,006,071)	(228,049)	(246,793)	18,744	-7.59%
Primary Care	(22,870)	(7,574)	(5,853)	(1,720)	29.39%
Social Inclusion	(1,516)	(1,032)	(433)	(599)	138.15%
Palliative Care	(6,793)	(1,249)	(1,697)	448	-26.42%
Primary Care Division - Total	(31,179)	(9,855)	(7,984)	(1,871)	23.43%
Mental Health Division	(17,306)	(3,294)	(4,407)	1,113	-25.25%
Older Persons	(426,844)	(104,255)	(105,126)	870	-0.83%
Nursing Home Support Scheme ("Fair Deal")		(3,119)		(3,119)	
Older Persons Services Division - Total	(426,844)	(107,375)	(105,126)	(2,249)	2.14%
Disability Services - Total	(75,195)	(19,707)	(18,915)	(792)	4.19%
Health & Wellbeing Community - Total		(3)		(3)	
Quality & Patient Safety Community Division - Total		(3)		(3)	
Community Operations - Regional/National - Central					
CHO HQs & Community Services - Total	(254)	(69)	(63)	(5)	8.53%
Community Total (CHO & Regional/National)	(550,778)	(140,306)	(136,495)	(3,811)	2.79%
Chief Clinical Office Total	(316)	(385)	(35)	(350)	1,004.87%
Health & Wellbeing Division	(913)	(191)	(228)	37	-16.35%
Operational Performance & Integration	(2,343)	(584)	(585)	2	-0.28%
Testing and Tracing - Central					
Support Services	(2,624)	(1,597)	(654)	(942)	144.00%
Other Operations/Services	(6,195)	(2,756)	(1,503)	(1,253)	83.40%
Total Operational Service Areas	(1,563,044)	(371,111)	(384,791)	13,680	-3.56%
Pensions	(455,139)	(130,580)	(113,290)	(17,290)	15.26%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(99,157)	(116,636)	17,479	-14.99%
Demand Led Local Schemes (Note 1)	(1)	52	(0)	52	-23,509.98%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)		(808)	808	-100.00%
Total Pensions & Demand Led Areas	(918,818)	(229,685)	(230,734)	1,049	-0.45%
Overall Total	(2,481,862)	(600,796)	(615,525)	14,729	-2.39%

Income by Category				
March 2024				
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget		
		YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income		(281)		(281)
Other Payroll Deductions	(5,095)	(1,927)	(1,259)	(669)
Maintenance Charges	(540,309)	(91,234)	(135,057)	43,823
In-Patient Charges	(714)	(227)	(275)	48
Out-Patient Charges	(18,097)	(6,428)	(4,504)	(1,925)
RTA	(8,585)	(1,472)	(2,138)	666
Long Stay	(11,192)	(2,340)	(2,762)	421
Other Patient Charge	(5,695)	(1,681)	(1,421)	(260)
Agency/Services	(15,179)	(5,024)	(3,748)	(1,277)
Canteen Receipts	(17,123)	(5,040)	(4,254)	(786)
Other Income	(384,055)	(110,543)	(91,190)	(19,353)
ESF Grants	0	0	0	0
Other Grants	(27)	(1,851)	(187)	(1,664)
Acute Operations	(1,006,071)	(228,049)	(246,793)	18,744
Superannuation Income		(19)		(19)
Other Payroll Deductions	(2,760)	(1,162)	(689)	(473)
Maintenance Charges	(11,510)	(2,276)	(2,877)	601
In-Patient Charges	(3,389)	(930)	(845)	(85)
Out-Patient Charges	5		1	(1)
RTA	(359)	(35)	(90)	55
Long Stay	(148,337)	(37,379)	(36,046)	(1,332)
Other Patient Charge	(5,304)	(1,348)	(1,382)	35
Agency/Services	(3,411)	(1,232)	(855)	(377)
Canteen Receipts	(4,152)	(1,223)	(1,036)	(187)
Other Income	(354,422)	(88,234)	(87,728)	(506)
ESF Grants	(413)		(143)	143
Other Grants	(16,725)	(6,470)	(4,806)	(1,664)
Community Total (CHO & Regional/National)	(550,778)	(140,306)	(136,495)	(3,811)
Superannuation Income		(14)		(14)
Other Payroll Deductions	(662)	(154)	(165)	11
Maintenance Charges		9		9
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(205)	(544)	339
Canteen Receipts	(4)	(0)	(1)	1
Other Income	(3,011)	(2,313)	(752)	(1,561)
ESF Grants	(131)	(41)	(16)	(25)
Other Grants	(212)	(38)	(25)	(13)
Other Operations/Services	(6,195)	(2,756)	(1,503)	(1,253)
Total Operational Service Areas	(1,563,044)	(371,111)	(384,791)	13,680
Superannuation Income	(455,139)	(130,538)	(113,290)	(17,248)
Other Payroll Deductions		(6)		(6)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)		(808)	808
Agency/Services				0
Canteen Receipts				0
Other Income	(460,447)	(99,141)	(116,636)	17,495
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(918,818)	(229,685)	(230,734)	1,049
Superannuation Income	(455,139)	(130,852)	(113,290)	(17,562)
Other Payroll Deductions	(8,517)	(3,249)	(2,112)	(1,136)
Maintenance Charges	(551,820)	(93,501)	(137,934)	44,434
In-Patient Charges	(4,103)	(1,157)	(1,120)	(37)
Out-Patient Charges	(18,091)	(6,428)	(4,502)	(1,926)
RTA	(8,944)	(1,506)	(2,227)	721
Long Stay	(159,529)	(39,719)	(38,808)	(911)
Other Patient Charge	(14,231)	(3,028)	(3,611)	582
Agency/Services	(20,765)	(6,461)	(5,146)	(1,315)
Canteen Receipts	(21,280)	(6,263)	(5,291)	(972)
Other Income	(1,201,935)	(300,231)	(296,306)	(3,925)
ESF Grants	(544)	(41)	(159)	118
Other Grants	(16,964)	(8,360)	(5,018)	(3,341)
Overall Total	(2,481,862)	(600,796)	(615,525)	14,729

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	0	0	0	0	0	0	0	0	0	92,470	86,219	6,251	7.25%
National Ambulance Service	1,241	2,409	2,304	0	0	0	0	0	0	0	0	0	5,955	5,555	400	7.20%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	33,688	33,721	0	0	0	0	0	0	0	0	0	98,425	91,774	6,650	7.25%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	0	0	0	0	0	0	0	0	0	769	439	330	75.15%
Social Inclusion	206	232	258	0	0	0	0	0	0	0	0	0	696	575	121	21.08%
Palliative Care	107	116	113	0	0	0	0	0	0	0	0	0	337	529	-192	-36.35%
Primary Care Total including Social Inclusion	462	694	646	0	0	0	0	0	0	0	0	0	1,802	1,543	259	16.79%
Mental Health Division	3,508	3,316	3,783	0	0	0	0	0	0	0	0	0	10,607	10,214	393	3.84%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	3,360	0	0	0	0	0	0	0	0	0	6,819	3,760	3,059	81.36%
Older Persons Services Division Total	1,339	2,119	3,360	0	0	0	0	0	0	0	0	0	6,819	3,760	3,059	81.36%
Disabilities	2,198	2,461	2,505	0	0	0	0	0	0	0	0	0	7,164	5,793	1,371	23.66%
Health & Wellbeing Community	0	3	2	0	0	0	0	0	0	0	0	0	5	0	5	959.28%
Quality & Patient Safety Community	2	2	1	0	0	0	0	0	0	0	0	0	5	4	2	41.96%
CHO HQs & Community Services Total	2	2	0	0	0	0	0	0	0	0	0	0	4	17	-13	-77.87%
Overall Community Total	7,512	8,597	10,297	0	0	0	0	0	0	0	0	0	26,406	21,331	5,074	23.79%
Chief Clinical Officer	7	-19	59	0	0	0	0	0	0	0	0	0	48	106	-58	-55.13%
Health & Wellbeing Division	3	0	1	0	0	0	0	0	0	0	0	0	4	3	1	25.16%
Operational Performance & Integration	-1	5	12	0	0	0	0	0	0	0	0	0	16	4	12	273.34%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	86	116	0	0	0	0	0	0	0	0	0	358	450	-92	-20.36%
Other Operations/Services	166	72	188	0	0	0	0	0	0	0	0	0	426	563	-137	-24.41%
Total Operational Service Areas	38,693	42,357	44,206	0	0	0	0	0	0	0	0	0	125,256	113,669	11,587	10.19%
Pensions & Demand Led Services	0	6	2	0	0	0	0	0	0	0	0	0	8	42	-34	-80.87%
Overall Total	38,693	42,363	44,207	0	0	0	0	0	0	0	0	0	125,264	113,711	11,553	10.16%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	0	0	0	0	0	0	0	0	0	93,723	80,028	13,695	17.11%
National Ambulance Service	318	538	396	0	0	0	0	0	0	0	0	0	1,253	1,704	-451	-26.46%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	30,766	33,394	0	0	0	0	0	0	0	0	0	94,976	81,731	13,244	16.20%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	0	0	0	0	0	0	0	0	0	15,635	19,146	-3,511	-18.34%
Social Inclusion	857	850	510	0	0	0	0	0	0	0	0	0	2,217	1,948	269	13.79%
Palliative Care	268	372	276	0	0	0	0	0	0	0	0	0	916	573	343	59.88%
Primary Care Division Total	6,067	6,853	5,848	0	0	0	0	0	0	0	0	0	18,768	21,667	-2,899	-13.38%
Mental Health Division	8,208	8,004	9,515	0	0	0	0	0	0	0	0	0	25,727	25,725	2	0.01%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	10,365	0	0	0	0	0	0	0	0	0	29,010	25,628	3,382	13.20%
Older Persons Services Division Total	9,231	9,414	10,365	0	0	0	0	0	0	0	0	0	29,010	25,628	3,382	13.20%
Disabilities	8,710	9,504	9,893	0	0	0	0	0	0	0	0	0	28,107	21,786	6,321	29.01%
Health & Wellbeing Community	489	453	449	0	0	0	0	0	0	0	0	0	1,391	661	730	110.46%
Quality & Patient Safety Community	30	7	11	0	0	0	0	0	0	0	0	0	49	197	-148	-75.17%
Community Operations – regional/national			6										6		6	
CHO HQs & Community Services Total	269	193	149	0	0	0	0	0	0	0	0	0	611	529	83	15.60%
Overall Community Total	33,005	34,427	36,236	0	0	0	0	0	0	0	0	0	103,668	96,192	7,476	7.77%
Chief Clinical Officer	359	510	360	0	0	0	0	0	0	0	0	0	1,229	1,587	-358	-22.54%
Health & Wellbeing Division	23	-23	67	0	0	0	0	0	0	0	0	0	67	0	67	
Operational Performance & Integration	106	101	86	0	0	0	0	0	0	0	0	0	293	1,126	-833	-74.00%
Testing & Tracing - Central	25	83	175	0	0	0	0	0	0	0	0	0	283	2,578	-2,296	-89.03%
Support Services	1,540	1,331	1,604	0	0	0	0	0	0	0	0	0	4,475	8,491	-4,016	-47.29%
Other Operations/Services	2,053	2,002	2,291	0	0	0	0	0	0	0	0	0	6,347	13,782	-7,435	-53.95%
Total Operational Service Areas	65,874	67,196	71,921	0	0	0	0	0	0	0	0	0	204,991	191,705	13,286	6.93%
Pensions & Demand Led Services	164	110	95	0	0	0	0	0	0	0	0	0	369	215	154	71.50%
Overall Total	66,038	67,306	72,016	0	0	0	0	0	0	0	0	0	205,360	191,920	13,440	7.00%

Agency Costs - 2024 YTD v 2023 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	-	-	-	-	-	-
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	45,108	53,632	68,613	12,449	25,558	205,360
Average monthly cost 2024 to date	15,036	17,877	22,871	4,150	8,519	68,453
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	-	-	-	-	-	-
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	36,326	49,200	64,407	12,912	29,075	191,920
Average monthly cost 2023 to date	12,109	16,400	21,469	4,304	9,692	63,973
Change - YTD 2024 v 2023	24.2%	9.0%	6.5%	-3.6%	-12.1%	7.0%

Human Resources

Health Region : MAR 2024

RHA MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	5.03%	33,101
HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	7.99%	34,481
HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	7.34%	26,289
HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	6.39%	22,743
HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	11.43%	13,050
HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	6.61%	26,761
National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	16.77%	10,572

Health Region by Care Group : MAR 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	5.03%	33,101
Acute	13,765	16,241	17,003	17,186	17,234	+762	+231	+48	+993	+3,469	6.11%	18,940
CHWB		71	89	79	78	+18	-11	-1	+7	+78	10.07%	84
MH	2,038	2,160	2,156	2,184	2,183	-4	+27	-1	+23	+145	1.07%	2,400
PC	2,211	2,554	2,632	2,846	2,853	+78	+221	+7	+299	+642	11.72%	3,322
Disabilities	4,385	4,555	4,633	4,681	4,676	+78	+42	-6	+120	+290	2.65%	5,503
Older People	1,826	1,993	2,036	2,035	2,035	+44	-2	-0	+42	+209	2.11%	2,395
CHO Operations	9	334	376	380	375	+41	-1	-5	+40	+366	12.07%	396
HWB	143	169	163	55	55	-5	-108	-0	-114	-88	-67.41%	61

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	7.99%	34,481
Acute	15,335	17,537	19,072	19,198	19,417	+1,535	+345	+218	+1,880	+4,082	10.72%	21,356
CHWB		61	68	70	69	+7	+1	-1	+7	+69	11.52%	74
MH	1,472	1,506	1,556	1,569	1,572	+49	+16	+3	+66	+100	4.37%	1,703
PC	2,410	2,467	2,562	2,559	2,573	+95	+11	+15	+107	+163	4.32%	2,958
Disabilities	4,210	4,831	5,069	5,024	5,011	+238	-58	-13	+180	+801	3.73%	6,002
Older People	1,917	1,910	1,987	1,962	1,965	+77	-22	+3	+55	+48	2.88%	2,312
CHO Operations		58	60	61	58	+2	-2	-3	-0	+58	-0.47%	60
HWB	53	40	38	15	15	-2	-23	+0	-25	-38	-63.28%	16

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	7.34%	26,289
Acute	10,374	12,386	13,320	13,489	13,531	+934	+210	+42	+1,145	+3,157	9.24%	14,825
CHWB		55	71	73	73	+16	+2	-0	+18	+73	32.22%	79
MH	1,770	1,874	2,008	2,034	2,021	+134	+13	-12	+147	+251	7.87%	2,237
PC	1,723	2,016	2,142	2,149	2,154	+126	+11	+4	+138	+431	6.83%	2,594
Disabilities	2,686	2,873	2,935	2,945	2,943	+63	+8	-2	+71	+258	2.47%	3,448
Older People	2,477	2,454	2,592	2,561	2,552	+138	-40	-8	+99	+76	4.02%	2,982
CHO Operations		94	106	110	108	+12	+2	-1	+15	+108	15.83%	113
HWB	81	43	40	8	10	-3	-30	+2	-33	-71	-76.44%	11

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	6.39%	22,743
Acute	7,641	9,149	9,961	10,024	9,996	+812	+35	-28	+848	+2,356	9.26%	11,280
CHWB		52	51	48	50	-0	-2	+1	-2	+50	-3.63%	66
MH	1,499	1,563	1,616	1,616	1,613	+54	-3	-2	+51	+115	3.24%	1,791
PC	1,386	1,707	1,816	2,062	2,048	+109	+233	-14	+342	+663	20.02%	2,563
Disabilities	2,425	2,640	2,686	2,690	2,714	+46	+28	+24	+74	+289	2.81%	3,215
Older People	2,919	3,000	2,752	2,834	2,836	-248	+83	+1	-165	-83	-5.49%	3,726
CHO Operations			47	47	45	+47	-2	-2	+45	+45	-100.00%	49
HWB	72	77	80	46	47	+3	-34	+0	-30	-26	-39.34%	53

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	11.43%	13,050
Acute	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
CHWB		38	41	40	40	+3	-2	-1	+1	+40	3.36%	44
MH	795	814	852	862	862	+37	+10	+0	+48	+66	5.86%	936
PC	764	772	889	1,139	1,134	+117	+245	-5	+362	+370	46.98%	1,361
Disabilities	1,823	1,989	2,048	2,083	2,078	+60	+29	-5	+89	+254	4.47%	2,495
Older People	974	1,264	1,320	1,385	1,395	+56	+75	+10	+131	+421	10.36%	1,674
CHO Operations		192	205	194	192	+13	-13	-2	-0	+192	-0.14%	202
HWB	53	48	44	15	15	-4	-28	+0	-32	-38	-68.06%	18

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	6.61%	26,761
Acute	9,253	11,327	12,091	12,116	12,156	+765	+65	+40	+830	+2,903	7.32%	13,496
CHWB		44	69	71	70	+25	+1	-1	+26	+70	58.53%	74
MH	1,955	2,026	2,071	2,099	2,105	+45	+34	+5	+79	+150	3.90%	2,286
PC	1,981	2,415	2,464	2,614	2,611	+49	+148	-3	+196	+630	8.13%	3,002
Disabilities	2,737	3,010	3,186	3,271	3,267	+176	+81	-4	+257	+530	8.53%	3,827
Older People	3,053	3,231	3,339	3,336	3,340	+108	+1	+5	+109	+288	3.37%	3,857
CHO Operations		161	195	198	197	+34	+2	-1	+36	+197	22.32%	204
HWB	59	73	68	13	13	-5	-54	+0	-59	-46	-81.86%	15

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	16.77%	10,572
NAS	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Acute	91	127	148	150	150	+22	+1	-1	+23	+58	18.15%	156
MH	438	511	580	583	583	+69	+4	+1	+73	+146	14.19%	603
PC	122	127	126	127	127	-1	+1	-0	-1	+4	-0.49%	133
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	127	128	+32	+0	+1	+33	+54	34.48%	136
HWB	113	227	203	76	76	-24	-127	+1	-151	-36	-66.40%	81
NCS	4,616	5,492	6,204	6,650	6,635	+712	+431	-15	+1,143	+2,019	20.82%	7,007

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	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	+5.03%	33,101
Consultants	748	890	969	993	996	+79	+27	+3	+106	+248	+11.91%	1,098
Registrars	850	1021	1,049	1064	1066	+28	+17	+2	+45	+216	+4.40%	1,109
SHO/ Interns	736	828	930	902	909	+101	-20	+8	+81	+174	+9.78%	947
Medical/ Dental, other	132	127	117	106	106	-10	-11	-0	-21	-27	-16.81%	135
Medical & Dental	2,466	2,866	3,065	3,064	3,077	+198	+12	+13	+211	+611	+7.35%	3,289
Nurse/ Midwife Manager	1749	2126	2,231	2225	2232	+105	+2	+8	+106	+484	+5.00%	2,421
Nurse/ Midwife Specialist & AN/MP	461	703	778	836	839	+75	+61	+3	+136	+378	+19.32%	916
Staff Nurse/ Staff Midwife	5597	6220	6,515	6707	6755	+295	+240	+48	+535	+1,158	+8.60%	7,390
Public Health Nurse	317	330	329	330	327	-1	-2	-3	-3	+10	-0.84%	394
Nursing/ Midwifery Student	182	168	150	242	237	-18	+87	-5	+69	+55	+41.02%	427
Nursing/ Midwifery other	112	87	86	89	89	-0	+3	-0	+3	-23	+3.03%	101
Nursing & Midwifery	8,418	9,634	10,089	10,429	10,480	+456	+390	+51	+846	+2,062	+8.78%	11,649
Therapy Professions	1242	1515	1,530	1522	1536	+15	+5	+14	+20	+294	+1.34%	1,740
Health Science/ Diagnostics	947	1056	1,055	1072	1075	-1	+20	+3	+20	+128	+1.86%	1,172
Social Care	786	888	887	892	883	-1	-4	-9	-5	+97	-0.57%	1,079
Social Workers	286	376	392	408	404	+16	+12	-5	+28	+118	+7.48%	449
Psychologists	257	286	310	310	307	+23	-3	-3	+20	+50	+7.10%	336
Pharmacy	216	266	276	272	272	+11	-4	-0	+7	+56	+2.46%	302
H&SC, Other	163	200	223	198	195	+23	-29	-3	-5	+31	-2.67%	222
Health & Social Care Professionals	3,898	4,587	4,674	4,675	4,672	+87	-3	-4	+84	+774	+1.84%	5,300
Management (VIII & above)	257	364	374	363	366	+9	-8	+3	+1	+109	+0.40%	375
Administrative/ Supervisory (V to VII)	908	1373	1,535	1539	1537	+162	+2	-2	+164	+629	+11.96%	1,633
Clerical (III & IV)	2219	2531	2,613	2593	2580	+82	-33	-13	+50	+361	+1.96%	2,954
Management & Administrative	3,384	4,268	4,522	4,495	4,483	+254	-38	-12	+215	+1,099	+5.05%	4,962
Support	1857	1843	1,853	1858	1859	+10	+6	+0	+16	+2	+0.85%	2,125
Maintenance/ Technical	180	204	202	207	209	-1	+6	+2	+5	+29	+2.47%	215
General Support	2,037	2,047	2,055	2,065	2,068	+8	+13	+2	+21	+31	+1.01%	2,340
Health Care Assistants	3453	3838	3,896	3927	3919	+58	+24	-7	+82	+466	+2.13%	4,537
Home Help	329	358	341	344	344	-17	+3	+0	-14	+16	-3.82%	497
Care, other	393	479	446	447	445	-33	-1	-1	-33	+52	-6.97%	527
Patient & Client Care	4,175	4,674	4,683	4,718	4,709	+8	+26	-8	+35	+534	+0.74%	5,561

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	+7.99%	34,481
Consultants	795	970	1,053	1057	1065	+83	+12	+8	+95	+270	+9.77%	1,130
Registrars	899	1032	1,100	1093	1106	+68	+6	+13	+74	+207	+7.17%	1,138
SHO/ Interns	626	711	786	773	774	+75	-12	+2	+63	+149	+8.87%	807
Medical/ Dental, other	133	116	118	114	112	+2	-6	-2	-4	-22	-3.63%	159
Medical & Dental	2,453	2,829	3,057	3,036	3,057	+227	+0	+21	+228	+604	+8.04%	3,234
Nurse/ Midwife Manager	1882	2111	2,196	2173	2190	+85	-6	+16	+79	+307	+3.73%	2,387
Nurse/ Midwife Specialist & AN/MP	524	755	922	919	921	+167	-1	+2	+166	+396	+21.98%	1,036
Staff Nurse/ Staff Midwife	5407	5904	6,335	6458	6582	+431	+248	+125	+678	+1,175	+11.49%	7,251
Public Health Nurse	281	276	268	261	266	-8	-3	+5	-10	-15	-3.79%	312
Nursing/ Midwifery Student	151	213	152	223	251	-61	+99	+28	+38	+100	+17.68%	406
Nursing/ Midwifery other	64	66	71	71	73	+5	+2	+2	+7	+9	+11.39%	87
Nursing & Midwifery	8,310	9,325	9,944	10,104	10,283	+619	+339	+179	+958	+1,973	+10.27%	11,479
Therapy Professions	1194	1338	1,402	1379	1394	+64	-8	+15	+56	+200	+4.19%	1,575
Health Science/ Diagnostics	1337	1451	1,511	1517	1523	+61	+12	+6	+72	+186	+4.99%	1,648
Social Care	653	821	835	835	834	+14	-1	-1	+13	+181	+1.61%	961
Social Workers	284	321	351	359	359	+30	+8	+0	+38	+75	+11.81%	398
Psychologists	194	216	253	260	259	+37	+6	-1	+43	+65	+20.09%	295
Pharmacy	326	353	379	376	378	+26	-1	+1	+25	+52	+7.04%	423
H&SC, Other	130	162	158	175	175	-4	+17	+0	+14	+45	+8.36%	204
Health & Social Care Professionals	4,118	4,661	4,889	4,900	4,922	+228	+33	+22	+261	+804	+5.60%	5,504
Management (VIII & above)	276	360	350	351	349	-10	-1	-2	-11	+73	-3.13%	353
Administrative/ Supervisory (V to VII)	1088	1416	1,639	1622	1628	+223	-11	+6	+212	+540	+14.99%	1,699
Clerical (III & IV)	2186	2347	2,597	2580	2580	+250	-16	+1	+234	+394	+9.96%	2,917
Management & Administrative	3,550	4,122	4,585	4,552	4,557	+463	-28	+5	+434	+1,007	+10.54%	4,969
Support	1468	1476	1,479	1460	1465	+3	-14	+5	-11	-3	-0.76%	1,729
Maintenance/ Technical	252	251	262	258	251	+10	-11	-7	-0	-1	-0.15%	263
General Support	1,721	1,728	1,741	1,718	1,716	+13	-25	-2	-12	-5	-0.68%	1,992
Health Care Assistants	4128	4562	4,922	4883	4884	+360	-37	+2	+322	+757	+7.07%	5,692
Home Help	330	337	368	370	369	+31	+1	-1	+32	+39	+9.39%	593
Care, other	789	845	905	894	890	+60	-15	-4	+45	+102	+5.37%	1,018
Patient & Client Care	5,246	5,744	6,195	6,147	6,144	+451	-51	-3	+399	+898	+6.95%	7,303

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	+7.34%	26,289
Consultants	538	650	694	705	706	+45	+12	+1	+56	+168	+8.64%	765
Registrars	590	728	774	790	797	+46	+23	+7	+70	+207	+9.59%	814
SHO/ Interns	535	622	724	714	712	+102	-12	-2	+91	+177	+14.59%	732
Medical/ Dental, other	148	160	153	151	152	-7	-1	+1	-8	+3	-5.17%	209
Medical & Dental	1,812	2,159	2,345	2,361	2,368	+186	+22	+7	+208	+556	+9.65%	2,520
Nurse/ Midwife Manager	1389	1635	1,746	1746	1733	+111	-13	-13	+98	+344	+6.00%	1,875
Nurse/ Midwife Specialist & AN/MP	311	446	572	578	596	+126	+24	+18	+150	+285	+33.73%	645
Staff Nurse/ Staff Midwife	4320	4861	5,193	5256	5285	+332	+92	+29	+424	+965	+8.73%	5,853
Public Health Nurse	293	264	259	262	262	-5	+3	+0	-1	-31	-0.57%	312
Nursing/ Midwifery Student	81	83	75	161	165	-8	+90	+3	+82	+84	+98.97%	295
Nursing/ Midwifery other	40	26	29	31	32	+3	+3	+0	+5	-9	+20.22%	36
Nursing & Midwifery	6,435	7,315	7,874	8,035	8,073	+559	+199	+38	+759	+1,638	+10.37%	9,016
Therapy Professions	972	1103	1,194	1183	1191	+91	-2	+8	+89	+219	+8.04%	1,372
Health Science/ Diagnostics	598	711	758	763	761	+47	+4	-2	+51	+163	+7.12%	860
Social Care	529	588	584	580	573	-4	-10	-7	-15	+44	-2.50%	674
Social Workers	170	204	232	237	237	+28	+5	-1	+33	+67	+16.20%	262
Psychologists	161	183	209	212	212	+26	+3	+0	+29	+52	+15.98%	244
Pharmacy	158	205	215	217	211	+10	-4	-5	+7	+54	+3.18%	237
H&SC, Other	58	90	101	97	96	+11	-4	-1	+7	+38	+7.36%	109
Health & Social Care Professionals	2,645	3,082	3,292	3,289	3,282	+210	-10	-8	+200	+637	+6.48%	3,758
Management (VIII & above)	168	265	244	242	239	-21	-5	-2	-26	+71	-9.74%	248
Administrative/ Supervisory (V to VII)	712	1057	1,153	1156	1151	+96	-2	-6	+93	+438	+8.84%	1,218
Clerical (III & IV)	1764	1869	2,045	2026	2020	+177	-26	-6	+151	+256	+8.08%	2,255
Management & Administrative	2,644	3,191	3,443	3,424	3,409	+252	-33	-14	+219	+766	+6.85%	3,721
Support	1723	1840	1,827	1829	1819	-13	-8	-10	-21	+95	-1.16%	2,075
Maintenance/ Technical	149	165	172	170	169	+7	-3	-1	+4	+19	+2.30%	178
General Support	1,873	2,005	1,999	1,998	1,987	-6	-11	-11	-18	+115	-0.87%	2,253
Health Care Assistants	2447	2755	2,962	2960	2970	+206	+9	+10	+215	+524	+7.80%	3,316
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.62%	892
Care, other	590	640	659	667	666	+19	+7	-0	+27	+76	+4.14%	813
Patient & Client Care	3,701	4,043	4,263	4,263	4,274	+220	+11	+11	+231	+572	+5.71%	5,021

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	+6.39%	22,743
Consultants	390	461	529	536	546	+68	+17	+10	+85	+156	+18.33%	592
Registrars	457	535	587	604	601	+52	+14	-3	+66	+145	+12.27%	627
SHO/ Interns	409	477	531	524	527	+55	-5	+2	+50	+118	+10.49%	533
Medical/ Dental, other	128	156	147	139	137	-9	-10	-2	-19	+9	-12.10%	248
Medical & Dental	1,384	1,630	1,795	1,803	1,811	+165	+16	+8	+181	+427	+11.13%	2,000
Nurse/ Midwife Manager	1057	1183	1,271	1276	1277	+88	+6	+2	+95	+221	+8.00%	1,408
Nurse/ Midwife Specialist & AN/MP	178	291	378	403	396	+87	+19	-7	+105	+218	+36.29%	438
Staff Nurse/ Staff Midwife	3714	4209	4,454	4535	4522	+244	+68	-13	+312	+808	+7.42%	5,258
Public Health Nurse	216	216	209	212	206	-8	-3	-6	-11	-10	-4.88%	268
Nursing/ Midwifery Student	122	68	53	146	135	-15	+82	-11	+67	+13	+99.70%	240
Nursing/ Midwifery other	10	12	15	17	17	+3	+2	-0	+5	+7	+38.62%	19
Nursing & Midwifery	5,296	5,979	6,379	6,588	6,553	+400	+174	-35	+574	+1,257	+9.60%	7,631
Therapy Professions	681	893	969	975	979	+76	+10	+4	+86	+298	+9.63%	1,132
Health Science/ Diagnostics	621	708	711	709	704	+3	-8	-6	-5	+82	-0.67%	818
Social Care	240	272	278	276	287	+6	+9	+11	+14	+47	+5.31%	328
Social Workers	143	186	214	219	219	+28	+5	+0	+34	+76	+18.15%	246
Psychologists	139	162	167	164	164	+6	-3	-0	+2	+25	+1.47%	185
Pharmacy	102	151	163	166	165	+12	+2	-1	+14	+63	+9.25%	195
H&SC, Other	88	98	114	111	111	+16	-3	-0	+13	+22	+13.15%	136
Health & Social Care Professionals	2,016	2,471	2,617	2,622	2,629	+147	+12	+8	+159	+614	+6.42%	3,040
Management (VIII & above)	127	155	161	161	160	+7	-1	-1	+5	+33	+3.47%	166
Administrative/ Supervisory (V to VII)	387	567	694	684	685	+126	-9	+1	+118	+298	+20.76%	740
Clerical (III & IV)	1412	1551	1,619	1650	1643	+68	+24	-7	+92	+231	+5.93%	1,901
Management & Administrative	1,927	2,273	2,474	2,495	2,489	+201	+14	-7	+215	+562	+9.47%	2,807
Support	1244	1440	1,392	1441	1437	-49	+46	-4	-3	+193	-0.21%	1,691
Maintenance/ Technical	35	35	34	36	36	-2	+3	+0	+1	+1	+2.64%	39
General Support	1,279	1,476	1,425	1,478	1,474	-50	+48	-4	-2	+194	-0.14%	1,730
Health Care Assistants	2453	2741	2,787	2838	2848	+46	+61	+10	+107	+395	+3.90%	3,317
Home Help	1124	1076	944	942	942	-132	-2	-1	-134	-182	-12.49%	1,490
Care, other	464	542	588	603	605	+46	+17	+2	+63	+141	+11.55%	728
Patient & Client Care	4,040	4,359	4,319	4,382	4,394	-40	+75	+12	+35	+354	+0.81%	5,535

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	+11.43%	13,050
Consultants	192	232	260	262	266	+28	+7	+5	+35	+74	+14.99%	284
Registrars	232	283	319	328	331	+37	+12	+3	+48	+99	+17.13%	339
SHO/ Interns	222	288	337	334	333	+49	-4	-1	+45	+111	+15.77%	339
Medical/ Dental, other	67	58	59	54	54	+0	-5	-0	-4	-13	-7.60%	71
Medical & Dental	713	860	974	978	984	+114	+10	+6	+124	+272	+14.42%	1,033
Nurse/ Midwife Manager	573	696	744	760	773	+48	+30	+13	+78	+200	+11.20%	821
Nurse/ Midwife Specialist & AN/MP	132	197	246	283	282	+50	+35	-1	+85	+150	+43.20%	305
Staff Nurse/ Staff Midwife	2013	2317	2,393	2468	2484	+76	+90	+16	+167	+470	+7.19%	2,791
Public Health Nurse	129	127	126	122	120	-0	-6	-3	-7	-9	-5.41%	148
Nursing/ Midwifery Student	39	16	31	91	88	+15	+57	-3	+73	+49	+462.83%	155
Nursing/ Midwifery other	15	17	18	23	22	+1	+4	-1	+5	+7	+28.00%	25
Nursing & Midwifery	2,901	3,368	3,558	3,747	3,768	+190	+210	+21	+400	+867	+11.87%	4,245
Therapy Professions	305	400	460	494	499	+60	+39	+5	+99	+194	+24.64%	563
Health Science/ Diagnostics	259	271	304	300	302	+33	-2	+2	+31	+43	+11.40%	333
Social Care	245	282	273	280	279	-10	+7	-1	-3	+35	-1.01%	326
Social Workers	71	80	77	93	93	-3	+16	-0	+13	+22	+16.21%	104
Psychologists	127	133	149	150	151	+16	+2	+0	+18	+24	+13.40%	159
Pharmacy	50	67	70	74	75	+4	+4	+0	+8	+25	+12.03%	89
H&SC, Other	40	48	49	50	51	+1	+2	+0	+3	+11	+5.42%	59
Health & Social Care Professionals	1,094	1,281	1,382	1,443	1,449	+101	+67	+6	+168	+354	+13.12%	1,633
Management (VIII & above)	79	104	110	118	114	+7	+4	-4	+10	+36	+10.06%	116
Administrative/ Supervisory (V to VII)	243	432	474	470	472	+42	-2	+2	+39	+229	+9.13%	495
Clerical (III & IV)	826	939	1,023	1063	1060	+84	+38	-2	+122	+235	+12.96%	1,161
Management & Administrative	1,147	1,475	1,607	1,650	1,646	+132	+39	-4	+172	+499	+11.63%	1,772
Support	449	868	874	912	911	+6	+37	-1	+43	+462	+4.92%	1,020
Maintenance/ Technical	116	121	129	141	146	+8	+18	+5	+25	+30	+20.96%	150
General Support	565	989	1,003	1,053	1,057	+14	+54	+4	+68	+492	+6.88%	1,170
Health Care Assistants	1717	1721	1,851	1915	1922	+130	+71	+7	+202	+205	+11.73%	2,302
Home Help	176	342	364	366	365	+22	+1	-1	+23	+189	+6.76%	521
Ambulance Staff				3					-3		-100.00%	
Care, other	243	303	321	332	328	+18	+7	-4	+25	+85	+8.30%	374
Patient & Client Care	2,136	2,365	2,536	2,616	2,615	+170	+80	-0	+250	+479	+10.57%	3,197

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE West & North West												
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	+6.61%	26,761
Consultants	526	581	635	635	639	+54	+3	+4	+57	+113	+9.87%	699
Registrars	577	660	701	718	721	+42	+20	+3	+61	+144	+9.29%	743
SHO/ Interns	586	729	781	759	773	+52	-8	+14	+44	+187	+5.99%	785
Medical/ Dental, other	147	135	126	122	124	-10	-2	+3	-11	-23	-8.27%	196
Medical & Dental	1,836	2,105	2,243	2,233	2,256	+138	+13	+23	+151	+420	+7.18%	2,423
Nurse/ Midwife Manager	1148	1339	1,458	1466	1470	+119	+11	+3	+131	+322	+9.78%	1,560
Nurse/ Midwife Specialist & AN/MP	370	561	661	693	693	+101	+31	+0	+132	+323	+23.54%	739
Staff Nurse/ Staff Midwife	4459	5078	5,287	5340	5362	+209	+75	+22	+284	+903	+5.60%	6,115
Public Health Nurse	303	291	300	297	293	+9	-7	-4	+2	-10	+0.74%	336
Nursing/ Midwifery Student	79	164	100	194	193	-65	+94	-1	+29	+115	+17.86%	345
Nursing/ Midwifery other	41	45	50	54	55	+5	+5	+1	+10	+14	+21.98%	61
Nursing & Midwifery	6,398	7,477	7,856	8,044	8,066	+379	+210	+22	+589	+1,668	+7.87%	9,156
Therapy Professions	822	1046	1,123	1145	1152	+77	+29	+7	+106	+330	+10.11%	1,283
Health Science/ Diagnostics	631	757	763	756	756	+6	-7	-0	-1	+125	-0.09%	843
Social Care	254	317	360	354	362	+43	+2	+8	+45	+108	+14.14%	426
Social Workers	178	230	256	266	268	+26	+13	+3	+39	+91	+16.93%	294
Psychologists	118	133	143	150	148	+10	+5	-1	+15	+30	+11.25%	168
Pharmacy	143	200	213	216	221	+14	+7	+5	+21	+78	+10.55%	251
H&SC, Other	105	146	174	181	179	+28	+4	-3	+32	+73	+21.96%	213
Health & Social Care Professionals	2,251	2,829	3,032	3,069	3,086	+203	+54	+17	+257	+836	+9.08%	3,478
Management (VIII & above)	148	198	205	203	201	+7	-3	-2	+3	+53	+1.70%	205
Administrative/ Supervisory (V to VII)	470	830	946	933	937	+117	-9	+4	+107	+467	+12.93%	976
Clerical (III & IV)	1864	2135	2,278	2243	2235	+143	-43	-8	+100	+371	+4.70%	2,495
Management & Administrative	2,482	3,163	3,429	3,379	3,374	+267	-56	-6	+211	+891	+6.67%	3,676
Support	1259	1308	1,317	1313	1308	+9	-9	-4	+0	+49	+0.02%	1,525
Maintenance/ Technical	197	209	209	212	210	-1	+1	-2	+1	+13	+0.29%	215
General Support	1,456	1,517	1,526	1,525	1,518	+9	-8	-6	+1	+62	+0.05%	1,740
Health Care Assistants	3262	3613	3,741	3807	3794	+128	+53	-13	+181	+532	+5.02%	4,296
Home Help	942	1021	1,069	1064	1077	+48	+8	+13	+56	+135	+5.49%	1,321
Care, other	410	561	587	597	589	+25	+2	-8	+27	+179	+4.87%	671
Patient & Client Care	4,614	5,195	5,397	5,468	5,460	+201	+63	-8	+265	+845	+5.10%	6,288

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	+16.77%	10,572
Consultants	61	85	106	110	116	+21	+10	+6	+31	+55	+36.50%	125
Registrars	76	95	110	102	100	+14	-10	-2	+5	+23	+4.84%	104
SHO/ Interns	3	6		2	4	-6	+4	+1	-3	+1	-42.32%	4
Medical/ Dental, other	54	61	67	103	100	+6	+33	-3	+39	+46	+64.37%	124
Medical & Dental	194	247	282	317	319	+35	+37	+3	+72	+125	+29.15%	357
Nurse/ Midwife Manager	188	256	265	292	292	+9	+27	-0	+36	+103	+13.97%	318
Nurse/ Midwife Specialist & AN/MP	18	22	23	25	24	+1	+1	-1	+2	+6	+8.98%	29
Staff Nurse/ Staff Midwife	177	169	179	206	208	+11	+29	+2	+40	+32	+23.58%	218
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	68	74	76	77	75	+1	-1	-2	+1	+7	+0.94%	80
Nursing & Midwifery	451	521	546	602	601	+26	+54	-1	+80	+149	+15.36%	647
Therapy Professions	16	23	22	20	19	-2	-2	-0	-4	+3	-16.97%	21
Health Science/ Diagnostics	103	99	112	113	112	+13	-0	-1	+13	+9	+13.40%	143
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	+71.94%	5
Social Workers	34	34	37	39	39	+3	+2	-0	+5	+5	+13.24%	43
Psychologists	9	7	7	7	7	-0	+0	+0	-0	-2	-5.02%	7
Pharmacy	44	82	101	106	107	+20	+6	+1	+25	+64	+31.08%	112
H&SC, Other	538	563	615	674	680	+52	+65	+6	+117	+142	+20.85%	725
Health & Social Care Professionals	747	811	899	964	969	+88	+70	+5	+158	+222	+19.50%	1,056
Management (VIII & above)	791	1000	1,094	1120	1115	+95	+21	-5	+115	+325	+11.53%	1,140
Administrative/ Supervisory (V to VII)	1397	2062	2,446	2539	2532	+385	+86	-7	+470	+1,135	+22.81%	2,622
Clerical (III & IV)	1530	1603	1,803	1870	1871	+200	+69	+1	+269	+341	+16.77%	1,987
Management & Administrative	3,718	4,664	5,344	5,529	5,519	+679	+175	-11	+854	+1,801	+18.32%	5,749
Support	131	137	159	157	157	+22	-2	-0	+20	+26	+14.55%	166
Maintenance/ Technical	244	235	249	247	248	+14	-1	+0	+13	+4	+5.38%	252
General Support	375	372	408	405	405	+36	-3	-0	+33	+30	+8.76%	418
Health Care Assistants	49	80	97	95	95	+17	-2	-0	+14	+45	+18.00%	101
Ambulance Staff	1828	1932	2,104	2173	2159	+172	+55	-13	+228	+332	+11.79%	2,206
Care, other	32	25	38	38	37	+13	-1	-1	+12	+5	+48.22%	38
Patient & Client Care	1,909	2,037	2,239	2,305	2,291	+202	+52	-14	+254	+382	+12.48%	2,345

Health Sector Employment Report Mar 2024
Employment Report Staff Group

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,812.84	137,745.39	145,984.87	147,968.30	148,293.22	+8,239.47	+2,308.36	+324.92	+10,547.83	+28,480.38	+7.66%	166,997.00
Consultants	3,250.07	3,869.33	4,246.11	4,296.49	4,333.87	+376.78	+87.76	+37.38	+464.54	+1,083.80	+12.01%	4,693.00
Registrars	3,681.08	4,353.18	4,639.91	4,699.02	4,721.77	+286.73	+81.86	+22.75	+368.59	+1,040.69	+8.47%	4,874.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,008.42	4,032.50	+427.60	-56.50	+24.08	+371.10	+917.38	+10.14%	4,147.00
Medical/ Dental, other	810.78	813.49	786.09	788.29	784.39	-27.40	-1.70	-3.90	-29.10	-26.39	-3.58%	1,142.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,792.22	13,872.53	+1,063.71	+111.42	+80.31	+1,175.13	+3,015.48	+9.25%	14,856.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,938.26	9,967.32	+564.85	+57.46	+29.06	+622.31	+1,981.20	+6.66%	10,790.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,735.97	3,750.49	+606.13	+170.38	+14.52	+776.51	+1,757.12	+26.11%	4,108.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	30,969.81	31,197.98	+1,598.03	+842.58	+228.17	+2,440.61	+5,510.86	+8.49%	34,876.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,485.11	1,474.60	-11.98	-17.20	-10.51	-29.18	-64.48	-1.94%	1,771.00
Nursing/ Midwifery Student	653.52	711.57	564.37	1,058.49	1,070.58	-147.20	+506.21	+12.09	+359.01	+417.06	+50.45%	1,869.00
Nursing/ Midwifery other	349.96	326.95	345.19	361.75	362.40	+18.24	+17.21	+0.64	+35.45	+12.44	+10.84%	409.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,549.38	47,823.36	+2,628.07	+1,576.63	+273.97	+4,204.70	+9,614.20	+9.64%	53,823.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,718.50	6,771.15	+380.39	+71.04	+52.65	+451.43	+1,538.85	+7.14%	7,686.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,231.08	5,232.93	+162.33	+18.84	+1.85	+181.17	+736.17	+3.59%	5,817.00
Social Care	2,710.11	3,170.83	3,221.20	3,222.38	3,222.71	+50.37	+1.51	+0.33	+51.88	+512.60	+1.64%	3,799.00
Social Workers	1,165.63	1,430.10	1,558.90	1,621.76	1,619.21	+128.80	+60.31	-2.55	+189.11	+453.58	+13.22%	1,796.00
Psychologists	1,004.05	1,120.22	1,238.47	1,254.18	1,247.92	+118.25	+9.45	-6.26	+127.70	+243.87	+11.40%	1,394.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,428.87	1,428.87	+96.19	+10.16	+0.46	+106.35	+391.11	+8.04%	1,609.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,486.36	1,485.89	+127.68	+52.00	-0.47	+179.68	+363.73	+13.76%	1,668.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	20,962.67	21,008.68	+1,064.01	+223.31	+46.01	+1,287.32	+4,239.91	+6.53%	23,769.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,557.51	2,544.95	+92.48	+6.36	-12.56	+98.84	+699.51	+4.04%	2,603.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,942.68	8,941.17	+1,150.54	+54.06	-1.50	+1,204.59	+3,736.23	+15.57%	9,383.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	14,024.94	13,990.68	+1,004.95	+12.22	-34.26	+1,017.17	+2,190.01	+7.84%	15,670.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,525.12	25,476.80	+2,247.96	+72.64	-48.32	+2,320.60	+6,625.75	+10.02%	27,656.00
Support	8,131.26	8,912.91	8,901.41	8,969.49	8,955.72	-11.50	+54.32	-13.77	+42.81	+824.47	+0.48%	10,331.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,271.66	1,268.77	+34.35	+13.64	-2.89	+47.99	+95.42	+3.93%	1,312.00
General Support	9,304.61	10,133.69	10,156.54	10,241.15	10,224.49	+22.85	+67.95	-16.66	+90.80	+919.88	+0.90%	11,643.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,423.89	20,432.81	+945.52	+178.13	+8.92	+1,123.65	+2,925.19	+5.82%	23,561.00
Home Help	3,565.26	3,781.98	3,727.62	3,721.46	3,734.21	-54.36	+6.59	+12.75	-47.77	+168.95	-1.26%	5,314.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,175.22	2,159.42	+172.25	+55.47	-15.80	+227.72	+331.66	+11.79%	2,206.00
Care, other	2,921.57	3,395.24	3,544.72	3,577.20	3,560.93	+149.48	+16.21	-16.27	+165.69	+639.36	+4.88%	4,169.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,897.77	29,887.37	+1,212.88	+256.40	-10.40	+1,469.29	+4,065.15	+5.17%	35,250.00

Employment Report by Service : MAR 2024

Service Delivery MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,812.84	137,745.39	145,984.87	147,968.30	148,293.22	+8,239.48	+2,308.36	+324.92	+10,547.83	+28,480.38	7.66%	166,997.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,402.66	2,396.80	+254.24	+75.70	-5.86	+329.94	+463.81	15.96%	2,449.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,493.29	4,513.34	+413.61	-8.34	+20.05	+405.27	+910.87	9.87%	5,013.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,692.02	14,890.57	+1,115.74	+350.80	+198.55	+1,466.54	+3,158.30	10.92%	16,325.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,504.21	13,545.44	+941.24	+209.98	+41.23	+1,151.22	+3,170.38	9.29%	14,845.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,183.56	17,231.94	+763.91	+233.76	+48.39	+997.67	+3,468.08	6.15%	18,938.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,115.98	12,156.26	+764.65	+64.85	+40.28	+829.50	+2,902.96	7.32%	13,496.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,023.94	9,996.34	+809.04	+35.37	-27.60	+844.41	+2,355.74	9.23%	11,280.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,768.65	5,805.10	+438.86	+144.20	+36.45	+583.06	+1,658.70	11.17%	6,320.00
other Acute Services	91.17	126.60	148.30	150.24	149.58	+21.70	+1.28	-0.66	+22.98	+58.41	18.15%	156.00
Acute Services	62,538.12	74,054.78	79,577.77	80,334.54	80,685.37	+5,522.99	+1,107.61	+350.83	+6,630.59	+18,147.25	8.95%	88,822.00
CHO 1	5,468.28	6,397.95	6,706.82	6,723.97	6,742.77	+308.87	+35.95	+18.80	+344.82	+1,274.49	5.39%	7,650.00
CHO 2	5,544.75	5,972.02	6,167.36	6,418.53	6,401.44	+195.34	+234.08	-17.09	+429.42	+856.69	7.19%	7,390.00
CHO 3	4,356.63	5,069.17	5,355.66	5,703.34	5,700.25	+286.49	+344.59	-3.09	+631.08	+1,343.62	12.45%	6,712.00
CHO 4	8,188.54	8,960.51	8,967.69	9,296.44	9,305.61	+7.18	+337.92	+9.17	+345.10	+1,117.07	3.85%	11,409.00
CHO 5	5,276.51	5,804.89	6,140.58	6,136.20	6,133.85	+335.69	-6.73	-2.35	+328.96	+857.34	5.67%	7,160.00
CHO 6	3,378.10	3,620.19	3,788.84	3,810.12	3,792.32	+168.65	+3.48	-17.80	+172.13	+414.22	4.75%	4,370.00
CHO 7	6,514.49	7,214.66	7,465.63	7,423.84	7,427.73	+250.97	-37.90	+3.89	+213.07	+913.25	2.95%	8,557.00
CHO 8	6,135.00	6,513.80	6,791.65	6,794.74	6,794.73	+277.85	+3.08	-0.01	+280.93	+659.73	4.31%	8,058.00
CHO 9	6,582.20	7,229.96	7,342.29	7,604.70	7,597.35	+112.33	+255.06	-7.35	+367.39	+1,015.15	5.08%	8,728.00
other Community Services	640.31	739.56	840.40	843.74	845.34	+100.84	+4.94	+1.60	+105.78	+205.03	14.30%	879.00
Community Services	52,084.81	57,522.71	59,566.92	60,755.62	60,741.40	+2,044.21	+1,174.47	-14.22	+3,218.69	+8,656.59	5.60%	70,913.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,878.14	6,866.45	+672.28	+26.28	-11.69	+698.55	+1,676.54	11.33%	7,262.00

Employment Report by Hospital Groups & CHOs: MAR 2024

National Ambulance Service

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,402.66	2,396.80	+254.24	+75.70	-5.86	+329.94	+463.81	15.96%	2,449.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	4.33	6.25	-0.23	+3.50	+1.92	+3.27	+5.25	109.73%	7.00
Staff Nurse/ Staff Midwife	1.00									-1.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	4.33	6.25	-0.23	+3.50	+1.92	+3.27	+4.25	109.73%	7.00
Therapy Professions	1.00									-1.00	-100.00%	
Pharmacy				0.83	1.00		+1.00	+0.17	+1.00	+1.00	-100.00%	1.00
H&SC, Other			14.00	17.20	22.00	+14.00	+8.00	+4.80	+22.00	+22.00	-100.00%	22.00
Health & Social Care Professionals	1.00		14.00	18.03	23.00	+14.00	+9.00	+4.97	+23.00	+22.00	-100.00%	23.00
Management (VIII & above)	12.21	20.68	39.93	42.80	42.80	+19.25	+2.87	+0.00	+22.12	+30.59	106.96%	43.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	90.70	92.66	+35.02	+7.31	+1.96	+42.33	+64.06	84.10%	94.00
Clerical (III & IV)	41.25	45.37	61.01	61.00	60.53	+15.64	-0.48	-0.47	+15.16	+19.28	33.41%	63.00
Management & Administrative	82.06	116.38	186.29	194.50	195.99	+69.91	+9.70	-1.49	+79.61	+113.93	68.41%	200.00
Support	3.50	3.14	2.46	1.51	1.51	-0.68	-0.95	+0.00	-1.63	-1.99	-51.91%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-1.00	0.00%	1.00
General Support	5.50	4.14	3.46	2.51	2.51	-0.68	-0.95	+0.00	-1.63	-2.99	-39.37%	3.00
Health Care Assistants	2.00	0.89	0.98	0.87	0.85	+0.09	-0.13	-0.02	-0.04	-1.15	-4.49%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,171.72	2,158.42	+172.25	+55.47	-13.30	+227.72	+333.66	11.79%	2,205.00
Care, other	14.67	10.77	9.67	9.70	8.78	-1.10	-0.89	-0.92	-1.99	-5.89	-18.48%	9.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,182.29	2,168.05	+171.24	+54.45	-14.24	+225.69	+326.62	11.62%	2,215.00

Children's Health Ireland

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,493.29	4,513.34	+413.61	-8.34	+20.05	+405.27	+910.87	9.87%	5,013.00
Consultants	220.11	278.77	298.59	296.42	295.88	+19.82	-2.71	-0.54	+17.11	+75.77	6.14%	311.00
Registrars	204.24	225.67	248.66	252.87	256.57	+22.99	+7.91	+3.70	+30.90	+52.33	13.69%	269.00
SHO/ Interns	87.99	106.57	125.07	122.84	125.61	+18.50	+0.54	+2.77	+19.04	+37.62	17.87%	141.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+0.00	+0.00	+0.00	+0.00	+0.08	0.00%	3.00
Medical & Dental	513.73	612.48	673.79	673.60	679.53	+61.31	+5.74	+5.93	+67.05	+165.80	10.95%	724.00
Nurse/ Midwife Manager	331.23	375.02	375.91	374.15	382.46	+0.89	+6.55	+8.31	+7.44	+51.23	1.98%	434.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	245.18	243.25	+54.75	-17.51	-1.93	+37.24	+91.38	18.08%	287.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,010.38	1,025.27	+102.46	+40.45	+14.89	+142.91	+219.85	16.20%	1,132.00
Nursing/ Midwifery Student	75.22	79.39	71.48	52.09	48.89	-7.91	-22.59	-3.20	-30.50	-26.33	-38.42%	50.00
Nursing/ Midwifery other	10.46	8.60	11.49	12.22	12.22	+2.89	+0.73	+0.00	+3.62	+1.76	42.09%	14.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,694.02	1,712.09	+153.08	+7.63	+18.07	+160.71	+337.89	10.36%	1,917.00
Therapy Professions	136.16	159.99	172.30	169.26	169.16	+12.31	-3.14	-0.10	+9.17	+33.00	5.73%	194.00
Health Science/ Diagnostics	280.24	303.83	322.25	327.67	326.01	+18.42	+3.76	-1.66	+22.18	+45.77	7.30%	353.00
Social Workers	56.82	64.10	71.35	72.00	73.62	+7.25	+2.27	+1.62	+9.52	+16.80	14.85%	84.00
Psychologists	38.05	44.02	61.90	63.80	64.14	+17.88	+2.24	+0.34	+20.12	+26.09	45.71%	81.00
Pharmacy	44.73	58.03	61.91	62.99	64.27	+3.88	+2.36	+1.28	+6.24	+19.54	10.75%	72.00
H&SC, Other	25.07	36.50	30.34	30.51	30.01	-6.16	-0.33	-0.50	-6.49	+4.94	-17.78%	39.00
Health & Social Care Professionals	581.07	666.47	720.05	726.23	727.21	+53.58	+7.16	+0.98	+60.74	+146.14	9.11%	823.00
Management (VIII & above)	52.23	72.20	75.31	74.17	74.20	+3.11	-1.11	+0.03	+2.00	+21.97	2.77%	75.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	425.18	423.51	+79.26	-14.17	-1.67	+65.09	+151.62	18.16%	442.00
Clerical (III & IV)	420.35	430.42	440.95	436.53	436.08	+10.53	-4.87	-0.45	+5.66	+15.73	1.31%	507.00
Management & Administrative	744.47	861.04	953.94	935.88	933.79	+92.90	-20.15	-2.09	+72.75	+189.32	8.45%	1,024.00
Support	195.08	211.01	224.87	222.62	220.57	+13.86	-4.30	-2.05	+9.56	+25.49	4.53%	251.00
Maintenance/ Technical	15.00	14.43	15.21	15.71	15.71	+0.78	+0.50	+0.00	+1.28	+0.71	8.87%	16.00
General Support	210.08	225.44	240.08	238.33	236.28	+14.64	-3.80	-2.05	+10.84	+26.20	4.81%	267.00
Health Care Assistants	165.01	181.19	220.19	217.09	216.04	+39.00	-4.15	-1.05	+34.85	+51.03	19.23%	248.00
Care, other	13.91	10.07	9.17	8.14	8.40	-0.90	-0.77	+0.26	-1.67	-5.51	-16.58%	10.00
Patient & Client Care	178.92	191.26	229.36	225.23	224.44	+38.10	-4.92	-0.79	+33.18	+45.52	17.35%	258.00

Dublin Midlands Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,692.02	14,890.57	+1,115.74	+350.80	+198.55	+1,466.54	+3,158.30	10.92%	16,325.00
Consultants	497.80	610.75	668.39	673.29	679.53	+57.64	+11.14	+6.24	+68.78	+181.73	11.26%	725.00
Registrars	545.34	637.73	688.84	688.49	697.35	+51.11	+8.51	+8.86	+59.62	+152.01	9.35%	712.00
SHO/ Interns	478.72	542.19	585.06	579.51	582.87	+42.87	-2.19	+3.36	+40.68	+104.15	7.50%	592.00
Medical/ Dental, other	8.68	11.16	12.29	13.50	12.91	+1.13	+0.62	-0.59	+1.75	+4.23	15.68%	15.00
Medical & Dental	1,530.54	1,801.83	1,954.58	1,954.79	1,972.66	+152.75	+18.08	+17.87	+170.83	+442.12	9.48%	2,044.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,153.07	1,160.57	+77.66	+2.05	+7.50	+79.71	+211.88	7.37%	1,264.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	422.22	425.88	+78.43	+13.11	+3.66	+91.54	+208.37	27.38%	471.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	3,855.93	3,957.02	+330.08	+206.14	+101.09	+536.22	+881.35	15.68%	4,300.00
Nursing/ Midwifery Student	43.04	102.78	58.95	117.05	151.41	-43.83	+92.46	+34.36	+48.63	+108.37	47.31%	268.00
Nursing/ Midwifery other	37.40	37.25	42.81	42.46	42.98	+5.56	+0.17	+0.52	+5.73	+5.58	15.38%	51.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,590.73	5,737.86	+447.90	+313.93	+147.13	+761.83	+1,415.55	15.31%	6,354.00
Therapy Professions	392.24	485.38	520.95	511.54	516.18	+35.57	-4.77	+4.64	+30.80	+123.94	6.35%	572.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,173.79	1,181.37	+46.24	+8.07	+7.58	+54.31	+132.44	4.82%	1,277.00
Social Workers	79.46	90.58	106.58	110.34	109.56	+16.00	+2.98	-0.78	+18.98	+30.10	20.95%	121.00
Psychologists	12.60	18.29	21.32	22.82	22.32	+3.03	+1.00	-0.50	+4.03	+9.72	22.03%	25.00
Pharmacy	236.45	251.25	269.00	263.58	263.93	+17.84	-5.16	+0.35	+12.68	+27.48	5.05%	293.00
H&SC, Other	34.07	51.53	47.97	58.39	59.06	-3.56	+11.09	+0.67	+7.53	+24.99	14.61%	64.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,140.46	2,152.42	+115.12	+13.21	+11.96	+128.33	+348.67	6.34%	2,352.00
Management (VIII & above)	122.31	150.07	144.72	147.47	146.71	-5.35	+1.99	-0.76	-3.36	+24.40	-2.24%	149.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	752.08	756.20	+88.98	+7.12	+4.12	+96.10	+239.58	14.56%	791.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,390.42	1,396.49	+150.61	+10.37	+6.07	+160.98	+240.62	13.03%	1,583.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,289.97	2,299.40	+234.24	+19.48	+9.43	+253.72	+504.60	12.40%	2,523.00
Support	789.86	820.95	821.78	807.22	814.22	+8.03	-7.56	+7.00	-6.73	+24.36	-0.82%	933.00
Maintenance/ Technical	143.22	142.01	138.86	133.88	132.70	-5.15	-4.16	-1.38	-9.31	-10.52	-6.56%	137.00
General Support	933.08	962.96	958.64	941.10	946.92	-4.32	-11.72	+5.82	-16.04	+13.84	-1.67%	1,070.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,699.40	1,706.74	+126.33	-0.44	+7.34	+125.89	+380.61	7.96%	1,898.00
Care, other	21.66	32.59	76.31	75.57	74.57	+43.72	-1.74	-1.00	+41.98	+52.91	128.81%	84.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,774.97	1,781.31	+170.05	-2.18	+6.34	+167.87	+433.52	10.40%	1,982.00

Ireland East Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,504.21	13,545.44	+941.24	+209.98	+41.23	+1,151.22	+3,170.38	9.29%	14,845.00
Consultants	459.15	555.60	590.45	599.42	601.73	+34.85	+11.28	+2.31	+46.13	+142.58	8.30%	649.00
Registrars	512.55	622.69	645.40	661.89	670.02	+22.71	+24.62	+8.13	+47.33	+157.47	7.60%	679.00
SHO/ Interns	482.63	573.23	669.17	662.54	663.23	+95.94	-5.94	+0.69	+90.00	+180.60	15.70%	672.00
Medical/ Dental, other	20.99	31.25	30.83	30.82	30.50	-0.42	-0.33	-0.32	-0.75	+9.51	-2.40%	39.00
Medical & Dental	1,475.32	1,782.77	1,935.85	1,954.67	1,965.48	+153.08	+29.63	+10.81	+182.71	+490.16	10.25%	2,039.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,144.60	1,137.59	+90.36	-1.11	-7.01	+89.25	+305.05	8.51%	1,247.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	354.37	355.32	+52.99	+4.68	+0.95	+57.67	+118.00	19.38%	387.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,688.35	3,738.24	+307.54	+101.57	+49.89	+409.11	+922.07	12.29%	4,106.00
Nursing/ Midwifery Student	59.65	64.92	36.09	109.58	113.83	-28.83	+77.74	+4.25	+48.91	+54.18	75.34%	209.00
Nursing/ Midwifery other	34.00	17.25	19.38	21.64	22.17	+2.13	+2.79	+0.53	+4.92	-11.83	28.52%	26.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,318.54	5,367.15	+424.19	+185.67	+48.61	+609.86	+1,387.47	12.82%	5,975.00
Therapy Professions	401.08	481.47	512.30	512.32	515.73	+30.83	+3.43	+3.41	+34.26	+114.65	7.12%	591.00
Health Science/ Diagnostics	576.43	686.06	728.96	734.06	731.80	+42.90	+2.84	-2.26	+45.74	+155.37	6.67%	827.00
Social Care	1.00	1.00	0.50	0.50	0.50	-0.50	+0.00	+0.00	-0.50	-0.50	-50.00%	1.00
Social Workers	52.17	72.53	92.49	94.31	93.50	+19.96	+1.01	-0.81	+20.97	+41.33	28.91%	103.00
Psychologists	25.28	35.44	36.40	36.91	35.99	+0.96	-0.41	-0.92	+0.55	+10.71	1.55%	43.00
Pharmacy	151.89	192.43	205.95	208.27	202.60	+13.52	-3.35	-5.67	+10.17	+50.71	5.29%	226.00
H&SC, Other	9.75	21.89	20.77	20.99	21.07	-1.12	+0.30	+0.08	-0.82	+11.32	-3.75%	25.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,607.36	1,601.19	+106.55	+3.82	-6.17	+110.37	+383.59	7.40%	1,816.00
Management (VIII & above)	52.17	105.51	99.96	100.95	100.83	-5.55	+0.87	-0.12	-4.68	+48.66	-4.44%	103.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	680.26	680.02	+64.49	+1.33	-0.24	+65.82	+284.48	10.72%	713.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,303.21	1,301.33	+102.41	-9.13	-1.88	+93.28	+121.37	7.72%	1,442.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,084.42	2,082.18	+161.35	-6.93	-2.24	+154.42	+454.51	8.01%	2,258.00
Support	1,229.42	1,384.71	1,377.08	1,381.04	1,373.08	-7.63	-4.00	-7.96	-11.63	+143.66	-0.84%	1,533.00
Maintenance/ Technical	94.93	113.01	119.70	117.38	116.50	+6.69	-3.20	-0.88	+3.49	+21.57	3.09%	120.00
General Support	1,324.35	1,497.72	1,496.78	1,498.42	1,489.58	-0.94	-7.20	-8.84	-8.14	+165.23	-0.54%	1,653.00
Health Care Assistants	730.03	918.86	1,009.91	1,018.05	1,017.96	+91.05	+8.05	-0.09	+99.10	+287.93	10.79%	1,080.00
Care, other	20.41	19.00	24.96	22.75	21.90	+5.96	-3.06	-0.85	+2.90	+1.49	15.26%	24.00
Patient & Client Care	750.44	937.86	1,034.87	1,040.80	1,039.86	+97.01	+4.99	-0.94	+102.00	+289.42	10.88%	1,104.00

RCSI Hospitals Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,183.56	17,231.94	+763.91	+233.76	+48.39	+997.67	+3,468.08	6.15%	18,938.00
Consultants	641.21	781.61	848.35	871.30	876.77	+66.74	+28.42	+5.47	+95.16	+235.56	12.17%	968.00
Registrars	692.20	821.06	856.28	868.68	869.45	+35.22	+13.17	+0.77	+48.39	+177.25	5.89%	905.00
SHO/ Interns	643.44	760.04	825.22	784.76	789.72	+65.18	-35.50	+4.96	+29.68	+146.28	3.91%	823.00
Medical/ Dental, other	10.26	9.98	9.70	11.59	10.51	-0.28	+0.81	-1.08	+0.53	+0.25	5.31%	16.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,536.33	2,546.45	+166.86	+6.90	+10.12	+173.76	+559.34	7.32%	2,712.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,414.22	1,423.88	+64.57	+0.02	+9.66	+64.59	+362.32	4.75%	1,555.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	506.80	508.54	+47.85	+21.68	+1.74	+69.53	+216.07	15.84%	551.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,740.80	4,767.80	+329.56	+159.00	+26.99	+488.56	+1,048.12	11.42%	5,156.00
Nursing/ Midwifery Student	122.28	116.64	95.80	151.63	146.73	-20.84	+50.93	-4.90	+30.09	+24.45	25.80%	274.00
Nursing/ Midwifery other	89.26	63.64	65.41	64.67	64.64	+1.77	-0.77	-0.03	+1.00	-24.62	1.57%	73.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,878.12	6,911.59	+422.91	+230.86	+33.47	+653.77	+1,626.34	10.45%	7,609.00
Therapy Professions	497.79	624.28	628.32	630.62	633.04	+4.04	+4.72	+2.41	+8.76	+135.25	1.40%	693.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,024.69	1,027.92	+3.09	+19.52	+3.23	+22.61	+153.23	2.25%	1,120.00
Social Workers	99.44	119.03	126.17	125.60	124.67	+7.14	-1.50	-0.93	+5.64	+25.23	4.74%	138.00
Psychologists	19.46	24.36	29.61	29.27	30.81	+5.25	+1.20	+1.54	+6.45	+11.35	26.48%	35.00
Pharmacy	187.82	226.22	235.96	233.73	234.14	+9.74	-1.82	+0.41	+7.92	+46.32	3.50%	253.00
H&SC, Other	36.18	40.96	45.00	51.10	51.67	+4.04	+6.67	+0.57	+10.71	+15.49	26.15%	61.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,095.01	2,102.25	+33.30	+28.79	+7.23	+62.09	+386.87	3.04%	2,300.00
Management (VIII & above)	119.94	167.95	175.40	173.03	176.56	+7.45	+1.16	+3.53	+8.61	+56.62	5.13%	180.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	844.76	844.61	+80.90	+13.02	-0.15	+93.92	+303.81	12.51%	895.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,538.69	1,531.89	+2.18	-11.85	-6.80	-9.67	+144.01	-0.63%	1,741.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,556.48	2,553.05	+90.53	+2.32	-3.43	+92.85	+504.43	3.77%	2,816.00
Support	1,309.64	1,381.53	1,399.45	1,389.68	1,388.71	+17.92	-10.74	-0.97	+7.18	+79.07	0.52%	1,557.00
Maintenance/ Technical	119.04	146.27	144.43	144.57	146.09	-1.84	+1.66	+1.52	-0.18	+27.05	-0.12%	150.00
General Support	1,428.68	1,527.80	1,543.88	1,534.25	1,534.80	+16.08	-9.08	+0.55	+7.00	+106.12	0.46%	1,707.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,537.21	1,537.33	+33.52	-24.66	+0.12	+8.86	+285.09	0.58%	1,733.00
Care, other	46.58	47.13	47.84	46.15	46.47	+0.71	-1.37	+0.32	-0.66	-0.11	-1.40%	61.00
Patient & Client Care	1,298.82	1,575.60	1,609.83	1,583.36	1,583.80	+34.23	-26.03	+0.44	+8.20	+284.98	0.52%	1,794.00

Saolta University Hospital Care

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,115.98	12,156.26	+764.65	+64.85	+40.28	+829.50	+2,902.96	7.32%	13,496.00
Consultants	462.66	511.47	556.15	554.74	557.71	+44.68	+1.56	+2.97	+46.24	+95.05	9.04%	611.00
Registrars	444.62	506.71	532.62	539.24	546.32	+25.91	+13.70	+7.08	+39.61	+101.70	7.82%	557.00
SHO/ Interns	534.89	668.08	722.59	706.78	718.15	+54.51	-4.44	+11.37	+50.07	+183.26	7.49%	729.00
Medical/ Dental, other	10.25	11.91	12.39	19.90	21.71	+0.48	+9.32	+1.81	+9.80	+11.46	82.28%	38.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,820.66	1,843.89	+125.58	+20.14	+23.23	+145.72	+391.47	8.58%	1,935.00
Nurse/ Midwife Manager	566.89	713.41	812.31	804.21	802.81	+98.90	-9.50	-1.40	+89.40	+235.92	12.53%	861.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	376.87	379.15	+52.67	+11.91	+2.28	+64.58	+160.98	20.53%	406.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,507.43	3,525.07	+217.07	+5.11	+17.64	+222.18	+760.80	6.73%	4,049.00
Public Health Nurse	1.46									-1.46	-100.00%	
Nursing/ Midwifery Student	49.68	120.43	55.68	118.04	115.43	-64.75	+59.75	-2.61	-5.00	+65.75	-4.15%	216.00
Nursing/ Midwifery other	32.88	33.88	38.98	42.03	42.29	+5.10	+3.31	+0.26	+8.41	+9.41	24.82%	48.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,848.58	4,864.75	+306.99	+70.58	+16.17	+379.57	+1,231.40	8.46%	5,580.00
Therapy Professions	261.96	348.64	380.05	382.63	385.90	+31.41	+5.85	+3.27	+37.26	+123.94	10.69%	420.00
Health Science/ Diagnostics	617.02	737.77	743.44	735.78	734.81	+5.67	-8.63	-0.97	-2.96	+117.79	-0.40%	820.00
Social Care	2.35	2.44	2.39	2.39	2.39	-0.05	+0.00	+0.00	-0.05	+0.04	-2.05%	3.00
Social Workers	26.36	42.87	53.73	51.84	53.28	+10.86	-0.45	+1.44	+10.41	+26.92	24.28%	59.00
Psychologists	0.80	3.11	7.08	7.41	7.15	+3.97	+0.07	-0.26	+4.04	+6.35	129.90%	8.00
Pharmacy	136.63	191.24	202.52	203.19	208.10	+11.28	+5.58	+4.91	+16.86	+71.47	8.82%	234.00
H&SC, Other	19.45	30.87	40.61	50.89	47.61	+9.74	+7.00	-3.28	+16.74	+28.16	54.23%	59.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,434.13	1,439.24	+72.88	+9.42	+5.11	+82.30	+374.67	6.07%	1,603.00
Management (VIII & above)	50.69	61.63	67.26	67.39	65.69	+5.63	-1.57	-1.70	+4.06	+15.00	6.59%	66.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	436.39	437.16	+59.79	-6.67	+0.77	+53.12	+200.52	13.83%	455.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,328.09	1,324.00	+93.22	-21.58	-4.09	+71.64	+276.44	5.72%	1,455.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,831.87	1,826.85	+158.64	-29.82	-5.02	+128.82	+491.96	7.59%	1,976.00
Support	835.54	919.02	938.58	934.07	937.03	+19.56	-1.55	+2.96	+18.01	+101.49	1.96%	1,028.00
Maintenance/ Technical	103.02	103.12	104.06	103.77	103.34	+0.94	-0.72	-0.43	+0.22	+0.32	0.21%	106.00
General Support	938.56	1,022.14	1,042.64	1,037.84	1,040.37	+20.50	-2.27	+2.53	+18.23	+101.81	1.78%	1,134.00
Health Care Assistants	799.08	980.15	1,045.56	1,044.07	1,042.65	+65.41	-2.91	-1.42	+62.50	+243.57	6.38%	1,158.00
Care, other	30.43	86.15	98.80	98.83	98.51	+12.65	-0.29	-0.32	+12.36	+68.08	14.35%	110.00
Patient & Client Care	829.51	1,066.30	1,144.36	1,142.90	1,141.16	+78.06	-3.20	-1.74	+74.86	+311.65	7.02%	1,268.00

South/South West Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,023.94	9,996.34	+809.04	+35.37	-27.60	+844.41	+2,355.74	9.23%	11,280.00
Consultants	335.02	391.61	453.89	460.61	467.88	+62.28	+13.99	+7.27	+76.27	+132.86	19.48%	501.00
Registrars	353.31	439.59	476.10	490.96	490.03	+36.51	+13.93	-0.93	+50.44	+136.72	11.47%	509.00
SHO/ Interns	370.36	430.38	473.76	465.68	465.05	+43.38	-8.71	-0.63	+34.67	+94.69	8.06%	469.00
Medical/ Dental, other	7.22	8.78	6.89	6.40	5.91	-1.89	-0.98	-0.49	-2.87	-1.31	-32.69%	12.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,423.65	1,428.87	+140.28	+18.23	+5.22	+158.51	+362.96	12.48%	1,491.00
Nurse/ Midwife Manager	623.95	689.06	770.50	772.19	767.21	+81.44	-3.29	-4.98	+78.15	+143.26	11.34%	854.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	235.67	230.48	+46.64	-0.24	-5.19	+46.40	+135.81	25.21%	250.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	2,938.72	2,942.82	+288.67	-18.71	+4.10	+269.96	+675.06	10.10%	3,371.00
Nursing/ Midwifery Student	61.98	49.25	26.00	91.88	80.96	-23.25	+54.96	-10.92	+31.71	+18.98	64.39%	154.00
Nursing/ Midwifery other	9.21	11.13	14.01	13.88	13.83	+2.88	-0.18	-0.05	+2.70	+4.62	24.26%	16.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,052.34	4,035.30	+396.38	+32.54	-17.04	+428.92	+977.73	11.89%	4,645.00
Therapy Professions	233.42	343.90	390.42	389.25	390.18	+46.52	-0.24	+0.93	+46.28	+156.76	13.46%	443.00
Health Science/ Diagnostics	586.10	668.90	670.69	668.31	661.45	+1.79	-9.24	-6.86	-7.45	+75.35	-1.11%	770.00
Social Workers	28.64	38.91	43.06	44.60	44.60	+4.15	+1.54	+0.00	+5.69	+15.96	14.62%	49.00
Psychologists	1.50	5.95	11.70	10.62	10.94	+5.75	-0.76	+0.32	+4.99	+9.44	83.87%	14.00
Pharmacy	94.33	144.57	150.91	151.33	150.46	+6.34	-0.45	-0.87	+5.89	+56.13	4.07%	173.00
H&SC, Other	19.00	13.60	19.00	19.83	20.00	+5.40	+1.00	+0.17	+6.40	+1.00	47.06%	20.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,283.94	1,277.63	+69.95	-8.15	-6.31	+61.80	+314.64	5.08%	1,469.00
Management (VIII & above)	41.00	62.62	62.18	61.68	62.95	-0.44	+0.77	+1.27	+0.33	+21.95	0.53%	64.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	364.19	363.54	+61.16	-2.10	-0.65	+59.06	+164.45	19.40%	393.00
Clerical (III & IV)	883.36	968.53	986.99	981.25	974.74	+18.46	-12.25	-6.51	+6.21	+91.38	0.64%	1,100.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,407.12	1,401.23	+79.18	-13.58	-5.89	+65.60	+277.78	4.91%	1,557.00
Support	906.88	1,086.73	1,105.85	1,110.52	1,106.70	+19.12	+0.85	-3.82	+19.97	+199.82	1.84%	1,277.00
Maintenance/ Technical	12.82	13.47	15.49	15.49	15.48	+2.02	-0.01	-0.01	+2.01	+2.66	14.92%	16.00
General Support	919.70	1,100.20	1,121.34	1,126.01	1,122.18	+21.14	+0.84	-3.83	+21.98	+202.48	2.00%	1,293.00
Health Care Assistants	498.40	605.55	684.11	686.02	685.98	+78.56	+1.87	-0.04	+80.43	+187.58	13.28%	773.00
Care, other	12.58	17.98	41.53	44.86	45.15	+23.55	+3.62	+0.29	+27.17	+32.57	151.11%	52.00
Patient & Client Care	510.98	623.53	725.64	730.88	731.13	+102.11	+5.49	+0.25	+107.60	+220.15	17.26%	825.00

University of Limerick Hospital Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,768.65	5,805.10	+438.86	+144.20	+36.45	+583.06	+1,658.70	11.17%	6,320.00
Consultants	165.14	198.18	225.89	228.91	232.55	+27.71	+6.66	+3.64	+34.37	+67.41	17.34%	244.00
Registrars	190.33	235.99	263.34	267.84	269.04	+27.35	+5.70	+1.20	+33.05	+78.71	14.00%	277.00
SHO/ Interns	196.80	252.43	314.72	318.30	317.64	+62.29	+2.92	-0.66	+65.21	+120.84	25.83%	323.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+0.00	+0.00	+0.00	+0.00	+0.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	815.90	820.08	+117.35	+15.28	+4.18	+132.63	+267.00	19.29%	846.00
Nurse/ Midwife Manager	325.18	429.89	462.62	461.46	475.20	+32.73	+12.58	+13.74	+45.31	+150.01	10.54%	508.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	156.02	156.33	+27.01	+8.11	+0.31	+35.12	+80.45	28.97%	164.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,544.89	1,558.10	+54.07	+32.70	+13.21	+86.77	+332.06	5.90%	1,736.00
Nursing/ Midwifery Student	18.93	4.49	6.88	52.73	49.92	+2.39	+43.04	-2.81	+45.43	+30.99	1,011.80%	94.00
Nursing/ Midwifery other	10.95	13.15	14.11	16.49	15.42	+0.96	+1.31	-1.07	+2.27	+4.47	17.26%	17.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,231.59	2,254.97	+117.16	+97.74	+23.38	+214.90	+597.99	10.53%	2,519.00
Therapy Professions	84.22	119.60	136.75	153.92	155.74	+17.15	+18.99	+1.82	+36.14	+71.52	30.22%	169.00
Health Science/ Diagnostics	252.12	260.52	293.32	290.03	291.40	+32.80	-1.92	+1.37	+30.88	+39.28	11.85%	321.00
Social Workers	11.16	12.67	11.32	16.24	16.23	-1.35	+4.91	-0.01	+3.56	+5.07	28.10%	18.00
Psychologists	2.96	5.07	7.43	8.39	8.18	+2.36	+0.75	-0.21	+3.11	+5.22	61.34%	10.00
Pharmacy	44.85	61.06	63.82	64.14	64.45	+2.76	+0.63	+0.31	+3.39	+19.60	5.55%	75.00
H&SC, Other	7.39	11.71	12.74	14.68	15.00	+1.03	+2.26	+0.32	+3.29	+7.61	28.10%	16.00
Health & Social Care Professionals	402.70	470.63	525.38	547.40	551.00	+54.75	+25.62	+3.60	+80.37	+148.30	17.08%	609.00
Management (VIII & above)	35.72	45.54	48.38	48.05	47.50	+2.84	-0.88	-0.55	+1.96	+11.78	4.30%	48.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	235.20	235.63	+29.56	-7.06	+0.43	+22.50	+132.86	10.56%	247.00
Clerical (III & IV)	485.28	572.91	601.65	621.61	622.01	+28.74	+20.36	+0.40	+49.10	+136.73	8.57%	669.00
Management & Administrative	623.77	831.58	892.72	904.86	905.14	+61.14	+12.42	+0.28	+73.56	+281.37	8.85%	964.00
Support	286.47	726.34	729.53	721.13	720.37	+3.18	-9.16	-0.76	-5.97	+433.89	-0.82%	782.00
Maintenance/ Technical	38.52	37.30	39.31	39.01	39.78	+2.01	+0.47	+0.77	+2.48	+1.26	6.65%	40.00
General Support	324.99	763.64	768.84	760.14	760.15	+5.20	-8.69	+0.01	-3.49	+435.15	-0.46%	822.00
Health Care Assistants	577.23	422.32	506.14	501.98	507.19	+83.82	+1.05	+5.21	+84.87	-70.04	20.10%	552.00
Care, other	7.66	6.35	5.80	6.79	6.58	-0.55	+0.78	-0.21	+0.23	-1.08	3.62%	8.00
Patient & Client Care	584.89	428.67	511.94	508.77	513.77	+83.27	+1.83	+5.00	+85.10	-71.12	19.85%	560.00

other Acute Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total other Acute Services	91.17	126.60	148.30	150.24	149.58	+21.70	+1.28	-0.66	+22.98	+58.41	18.15%	156.00
Consultants			0.81	0.81	0.81	+0.81	+0.00	+0.00	+0.81	+0.81	-100.00%	2.00
Medical & Dental			0.81	0.81	0.81	+0.81	+0.00	+0.00	+0.81	+0.81	-100.00%	2.00
Nurse/ Midwife Manager	13.96	17.13	20.68	22.84	22.83	+3.55	+2.15	-0.01	+5.70	+8.87	33.27%	23.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	22.84	22.83	+3.55	+2.15	-0.01	+5.70	+8.87	33.27%	23.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.80	12.68	+9.84	-1.12	-0.12	+8.72	+9.68	220.20%	13.00
Social Workers	1.00									-1.00	-100.00%	
Pharmacy	4.00	8.34	12.50	13.60	13.49	+4.16	+0.99	-0.11	+5.15	+9.49	61.75%	14.00
Health & Social Care Professionals	8.00	12.30	26.30	26.40	26.17	+14.00	-0.13	-0.23	+13.87	+18.17	112.76%	27.00
Management (VIII & above)	31.39	33.98	37.22	38.13	37.97	+3.24	+0.75	-0.16	+3.99	+6.58	11.74%	39.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	56.18	55.92	+3.03	-1.37	-0.26	+1.66	+22.02	3.06%	59.00
Clerical (III & IV)	3.92	8.93	6.00	5.88	5.88	-2.93	-0.12	+0.00	-3.05	+1.96	-34.15%	6.00
Management & Administrative	69.21	97.17	100.51	100.19	99.77	+3.34	-0.74	-0.42	+2.60	+30.56	2.68%	104.00

CHO 1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 1	5,468.28	6,397.95	6,706.82	6,723.97	6,742.77	+308.87	+35.95	+18.80	+344.82	+1,274.49	5.39%	7,650.00
Consultants	33.80	38.83	42.36	43.40	44.69	+3.53	+2.33	+1.29	+5.86	+10.89	15.09%	47.00
Registrars	65.34	76.83	83.40	84.62	83.09	+6.57	-0.31	-1.53	+6.26	+17.75	8.15%	87.00
SHO/ Interns	26.29	21.82	25.11	23.95	23.00	+3.29	-2.11	-0.95	+1.18	-3.29	5.41%	24.00
Medical/ Dental, other	80.05	71.88	63.91	58.96	58.55	-7.97	-5.36	-0.41	-13.33	-21.50	-18.54%	98.00
Medical & Dental	205.48	209.36	214.78	210.93	209.33	+5.42	-5.45	-1.60	-0.03	+3.85	-0.01%	256.00
Nurse/ Midwife Manager	349.55	374.60	397.05	398.37	398.51	+22.45	+1.46	+0.14	+23.91	+48.96	6.38%	419.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	202.83	201.80	+32.35	-0.39	-1.03	+31.96	+99.83	18.82%	213.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,121.43	1,125.04	+9.06	+30.43	+3.61	+39.49	+111.04	3.64%	1,248.00
Public Health Nurse	155.91	152.33	162.96	158.17	154.96	+10.63	-8.00	-3.21	+2.63	-0.95	1.73%	179.00
Nursing/ Midwifery Student	20.98	20.58	23.72	41.50	43.78	+3.14	+20.06	+2.28	+23.20	+22.80	112.73%	72.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.60	8.59	-0.04	+0.52	+0.99	+0.48	+2.87	5.92%	9.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,929.90	1,932.68	+77.59	+44.08	+2.78	+121.67	+284.55	6.72%	2,140.00
Therapy Professions	316.16	405.33	422.21	417.17	417.39	+16.88	-4.82	+0.22	+12.06	+101.23	2.98%	479.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.57	11.61	+1.81	+0.46	+0.04	+2.27	+5.08	24.30%	13.00
Social Care	11.24	20.50	31.58	33.26	34.54	+11.08	+2.96	+1.28	+14.04	+23.30	68.49%	38.00
Social Workers	84.88	106.92	120.67	121.59	121.45	+13.75	+0.78	-0.14	+14.53	+36.57	13.59%	131.00
Psychologists	60.00	63.68	67.08	72.38	73.14	+3.40	+6.06	+0.76	+9.46	+13.14	14.86%	82.00
Pharmacy	1.50	2.53	3.54	2.54	2.54	+1.01	-1.00	+0.00	+0.01	+1.04	0.40%	3.00
H&SC, Other	32.43	46.54	49.37	48.62	48.88	+2.83	-0.49	+0.26	+2.34	+16.45	5.03%	64.00
Health & Social Care Professionals	512.74	654.84	705.60	707.13	709.55	+50.76	+3.95	+2.42	+54.71	+196.81	8.35%	810.00
Management (VIII & above)	59.62	80.51	83.58	83.79	82.58	+3.07	-1.00	-1.21	+2.07	+22.96	2.57%	85.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	279.55	279.05	+41.40	-5.23	-0.50	+36.17	+143.58	14.89%	292.00
Clerical (III & IV)	455.58	553.96	573.49	561.56	558.33	+19.53	-15.16	-3.23	+4.37	+102.75	0.79%	631.00
Management & Administrative	650.67	877.35	941.35	924.90	919.96	+64.00	-21.39	-4.94	+42.61	+269.29	4.86%	1,008.00
Support	305.80	282.91	288.40	280.83	277.31	+5.49	-11.09	-3.52	-5.60	-28.49	-1.98%	348.00
Maintenance/ Technical	35.78	36.71	34.74	35.73	35.25	-1.97	+0.51	-0.48	-1.46	-0.53	-3.98%	36.00
General Support	341.58	319.62	323.14	316.56	312.56	+3.52	-10.58	-4.00	-7.06	-29.02	-2.21%	384.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,604.61	1,603.53	+15.51	-4.07	-1.08	+11.44	+180.71	0.72%	1,796.00
Home Help	556.20	764.14	837.30	835.91	859.88	+73.16	+22.58	+23.97	+95.74	+303.68	12.53%	1,042.00
Care, other	130.66	169.54	188.45	194.03	195.28	+18.91	+6.83	+1.25	+25.74	+64.62	15.18%	214.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,634.55	2,658.69	+107.58	+25.34	+24.14	+132.92	+549.01	5.26%	3,052.00

CHO 2

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 2	5,544.75	5,972.02	6,167.36	6,418.53	6,401.44	+195.34	+234.08	-17.09	+429.42	+856.69	7.19%	7,390.00
Consultants	42.22	43.32	51.31	51.09	50.35	+7.99	-0.96	-0.74	+7.03	+8.13	16.23%	56.00
Registrars	75.16	90.55	96.44	106.97	105.40	+5.89	+8.96	-1.57	+14.85	+30.24	16.40%	114.00
SHO/ Interns	35.90	42.83	39.88	36.27	38.38	-2.95	-1.50	+2.11	-4.45	+2.48	-10.39%	40.00
Medical/ Dental, other	58.75	57.36	54.74	56.41	58.06	-2.62	+3.32	+1.65	+0.70	-0.69	1.22%	77.00
Medical & Dental	212.03	234.06	242.37	250.74	252.19	+8.31	+9.82	+1.45	+18.13	+40.16	7.75%	287.00
Nurse/ Midwife Manager	308.72	330.54	336.10	355.01	357.98	+5.56	+21.88	+2.97	+27.44	+49.26	8.30%	375.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	190.97	189.43	+26.00	+22.10	-1.54	+48.10	+96.80	34.04%	203.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	953.34	956.79	-10.80	+52.03	+3.45	+41.23	+59.05	4.50%	1,087.00
Public Health Nurse	191.59	187.21	189.59	191.19	189.63	+2.38	+0.04	-1.56	+2.42	-1.96	1.29%	217.00
Nursing/ Midwifery Student	8.87	25.49	26.25	36.50	36.23	+0.76	+9.98	-0.27	+10.74	+27.36	42.13%	59.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.98	5.00	+0.00	+1.00	+0.02	+1.00	+3.00	25.00%	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,731.99	1,735.06	+23.90	+107.03	+3.07	+130.93	+233.51	8.16%	1,946.00
Therapy Professions	338.38	421.29	447.84	471.51	475.69	+26.55	+27.85	+4.18	+54.40	+137.31	12.91%	538.00
Health Science/ Diagnostics	6.48	9.71	8.14	8.93	9.72	-1.57	+1.58	+0.79	+0.01	+3.24	0.10%	10.00
Social Care	245.08	299.81	337.54	329.55	335.99	+37.73	-1.55	+6.44	+36.18	+90.91	12.07%	397.00
Social Workers	83.88	102.38	107.80	119.18	120.84	+5.42	+13.04	+1.66	+18.46	+36.96	18.03%	135.00
Psychologists	73.42	88.15	92.06	93.73	92.08	+3.91	+0.02	-1.65	+3.93	+18.66	4.46%	104.00
Pharmacy	4.53	5.80	7.20	10.29	9.99	+1.40	+2.79	-0.30	+4.19	+5.46	72.29%	14.00
H&SC, Other	58.94	76.85	85.51	90.27	89.60	+8.66	+4.09	-0.67	+12.75	+30.66	16.59%	102.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,123.46	1,133.91	+82.10	+47.82	+10.45	+129.92	+323.20	12.94%	1,300.00
Management (VIII & above)	55.85	70.41	66.76	68.50	69.68	-3.65	+2.92	+1.18	-0.73	+13.83	-1.03%	71.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	282.71	286.10	+37.52	+13.30	+3.39	+50.82	+152.56	21.60%	298.00
Clerical (III & IV)	467.90	451.36	487.11	490.22	488.44	+35.75	+1.32	-1.79	+37.08	+20.54	8.21%	558.00
Management & Administrative	657.29	757.05	826.67	841.43	844.22	+69.62	+17.55	+2.79	+87.17	+186.93	11.51%	927.00
Support	157.79	140.08	132.23	138.98	135.88	-7.85	+3.65	-1.10	-4.20	-21.91	-3.00%	203.00
Maintenance/ Technical	67.98	79.03	78.54	81.37	80.18	-0.49	+1.64	-1.19	+1.15	+12.20	1.46%	82.00
General Support	225.77	219.11	210.77	220.35	216.07	-8.34	+5.30	-4.29	-3.05	-9.71	-1.39%	285.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,537.45	1,527.50	+56.79	+58.96	-9.95	+115.75	+160.29	8.20%	1,771.00
Home Help	499.46	407.06	375.85	376.99	365.55	-31.21	-10.30	-11.44	-41.51	-133.91	-10.20%	489.00
Care, other	270.73	334.87	329.04	336.12	326.95	-5.83	-2.09	-9.17	-7.92	+56.22	-2.37%	385.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,250.56	2,220.00	+19.75	+46.57	-30.56	+66.32	+82.60	3.08%	2,645.00

CHO 3

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 3	4,356.63	5,069.17	5,355.66	5,703.34	5,700.25	+286.49	+344.59	-3.09	+631.08	+1,343.62	12.45%	6,712.00
Consultants	27.31	33.48	33.76	32.85	33.83	+0.28	+0.07	+0.98	+0.35	+6.52	1.05%	40.00
Registrars	41.60	46.59	55.94	60.34	61.94	+9.35	+6.00	+1.60	+15.35	+20.34	32.95%	62.00
SHO/ Interns	24.95	35.33	21.99	15.66	15.50	-13.34	-6.49	-0.16	-19.83	-9.45	-56.13%	16.00
Medical/ Dental, other	58.03	51.89	53.23	53.25	52.98	+1.34	-0.25	-0.27	+1.09	-5.05	-2.10%	69.00
Medical & Dental	151.89	167.29	164.92	162.10	164.25	-2.37	-0.67	+2.15	-3.04	+12.36	-1.82%	187.00
Nurse/ Midwife Manager	246.38	261.91	276.10	297.72	297.30	+14.19	+21.20	-0.42	+35.39	+50.92	13.51%	312.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	126.80	125.21	+22.73	+27.08	-1.59	+49.81	+69.57	66.06%	141.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	923.24	925.58	+21.92	+61.39	+2.34	+83.31	+138.35	9.89%	1,055.00
Public Health Nurse	127.42	125.93	125.33	121.40	118.62	-0.60	-6.71	-2.78	-7.31	-8.80	-5.80%	146.00
Nursing/ Midwifery Student	20.42	11.22	24.25	38.50	38.50	+13.03	+14.25	+0.00	+27.28	+18.08	243.14%	61.00
Nursing/ Midwifery other	3.72	3.74	4.00	6.20	6.20	+0.26	+2.20	+0.00	+2.46	+2.48	65.78%	8.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,513.86	1,511.41	+71.53	+119.41	-2.45	+190.94	+270.60	14.46%	1,723.00
Therapy Professions	213.86	277.70	321.84	338.68	341.84	+44.14	+20.00	+3.16	+64.14	+127.98	23.10%	392.00
Health Science/ Diagnostics	5.46	9.16	9.62	9.99	10.13	+0.46	+0.51	+0.14	+0.97	+4.67	10.59%	12.00
Social Care	244.68	282.22	272.60	280.47	279.36	-9.62	+6.76	-1.11	-2.86	+34.68	-1.01%	326.00
Social Workers	59.37	67.36	65.52	77.09	76.77	-1.84	+11.25	-0.32	+9.41	+17.40	13.97%	86.00
Psychologists	123.60	127.66	141.55	142.03	142.33	+13.89	+0.78	+0.30	+14.67	+18.73	11.49%	149.00
Pharmacy	4.80	5.53	6.60	10.10	10.15	+1.07	+3.55	+0.05	+4.62	+5.35	83.54%	14.00
H&SC, Other	32.13	35.59	35.60	35.49	35.57	+0.01	-0.03	+0.08	-0.02	+3.44	-0.06%	43.00
Health & Social Care Professionals	683.90	805.22	853.33	893.85	896.15	+48.11	+42.82	+2.30	+90.93	+212.25	11.29%	1,022.00
Management (VIII & above)	38.01	55.63	60.08	68.86	65.84	+4.45	+5.76	-3.02	+10.21	+27.83	18.35%	67.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	233.83	235.21	+12.78	+12.06	+1.38	+24.84	+102.98	11.81%	247.00
Clerical (III & IV)	320.42	347.88	404.31	431.26	428.63	+56.43	+24.32	-2.63	+80.75	+108.21	23.21%	481.00
Management & Administrative	490.66	613.88	687.54	733.95	729.68	+73.66	+42.14	-4.27	+115.80	+239.02	18.86%	795.00
Support	162.64	141.88	144.75	190.48	190.56	+2.87	+45.81	+0.08	+48.68	+27.92	34.31%	238.00
Maintenance/ Technical	77.32	83.67	89.31	102.34	106.54	+5.64	+17.23	+4.20	+22.87	+29.22	27.33%	110.00
General Support	239.96	225.55	234.06	292.82	297.10	+8.51	+63.04	+4.28	+71.55	+57.14	31.72%	348.00
Health Care Assistants	1,139.73	1,298.26	1,344.71	1,413.46	1,415.13	+46.45	+70.42	+1.67	+116.87	+275.40	9.00%	1,750.00
Home Help	175.91	342.05	364.00	365.97	365.17	+21.95	+1.17	-0.80	+23.12	+189.26	6.76%	521.00
Ambulance Staff				2.50					-2.50		-100.00%	
Care, other	233.77	296.45	315.10	324.83	321.36	+18.65	+6.26	-3.47	+24.91	+87.59	8.40%	366.00
Patient & Client Care	1,549.41	1,936.76	2,023.81	2,106.76	2,101.66	+87.05	+77.85	-5.10	+164.90	+552.25	8.51%	2,637.00

CHO 4

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 4	8,188.54	8,960.51	8,967.69	9,296.44	9,305.61	+7.18	+337.92	+9.17	+345.10	+1,117.07	3.85%	11,409.00
Consultants	54.92	69.65	74.91	75.08	77.92	+5.26	+3.01	+2.84	+8.27	+23.00	11.87%	91.00
Registrars	103.33	95.89	110.98	112.82	111.13	+15.09	+0.15	-1.69	+15.24	+7.80	15.89%	118.00
SHO/ Interns	38.15	46.45	57.73	58.75	61.81	+11.28	+4.08	+3.06	+15.36	+23.66	33.07%	64.00
Medical/ Dental, other	111.35	139.66	132.52	133.02	131.19	-7.14	-1.33	-1.83	-8.47	+19.84	-6.06%	236.00
Medical & Dental	307.75	351.65	376.14	379.67	382.05	+24.49	+5.91	+2.38	+30.40	+74.30	8.64%	509.00
Nurse/ Midwife Manager	432.59	489.58	497.47	503.39	510.03	+7.89	+12.56	+6.64	+20.45	+77.44	4.18%	554.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	167.13	165.68	+41.24	+18.84	-1.45	+60.08	+84.82	56.89%	188.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,596.19	1,578.90	-43.99	+90.92	-17.29	+46.93	+133.34	3.06%	1,887.00
Public Health Nurse	215.95	216.41	208.65	211.86	205.85	-7.76	-2.80	-6.01	-10.56	-10.10	-4.88%	268.00
Nursing/ Midwifery Student	59.75	18.33	27.00	53.96	54.00	+8.67	+27.00	+0.04	+35.67	-5.75	194.60%	86.00
Nursing/ Midwifery other	0.51	1.00	1.00	2.98	2.99	+0.00	+1.99	+0.00	+1.99	+2.48	198.50%	3.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,535.51	2,517.44	+6.05	+148.50	-18.07	+154.55	+282.22	6.54%	2,986.00
Therapy Professions	447.63	549.38	578.89	586.15	589.11	+29.51	+10.22	+2.96	+39.73	+141.48	7.23%	689.00
Health Science/ Diagnostics	11.91	14.41	13.33	13.32	14.42	-1.08	+1.09	+1.10	+0.01	+2.51	0.07%	17.00
Social Care	239.93	272.28	278.13	276.01	286.75	+5.85	+8.62	+10.74	+14.47	+46.82	5.31%	328.00
Social Workers	114.68	146.80	170.99	174.62	174.82	+24.19	+3.83	+0.20	+28.02	+60.14	19.09%	197.00
Psychologists	137.87	155.78	155.67	153.79	153.16	-0.11	-2.51	-0.63	-2.62	+15.29	-1.68%	171.00
Pharmacy	8.03	8.61	12.32	15.09	14.99	+3.71	+2.67	-0.10	+6.38	+6.96	74.07%	22.00
H&SC, Other	60.30	72.16	79.13	79.00	78.62	+6.97	-0.51	-0.38	+6.46	+18.32	8.95%	102.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,297.98	1,311.87	+69.04	+23.41	+13.89	+92.45	+291.52	7.58%	1,526.00
Management (VIII & above)	72.75	90.19	98.20	99.40	97.23	+8.01	-0.97	-2.17	+7.04	+24.48	7.81%	102.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	315.77	317.76	+63.37	+0.28	+1.99	+63.65	+156.79	25.05%	343.00
Clerical (III & IV)	504.66	572.11	621.81	665.82	665.36	+49.70	+43.55	-0.46	+93.25	+160.70	16.30%	797.00
Management & Administrative	738.38	916.41	1,037.49	1,080.99	1,080.35	+121.08	+42.86	-0.64	+163.94	+341.97	17.89%	1,242.00
Support	336.90	353.23	285.52	330.82	330.47	-67.71	+44.95	-0.35	-22.76	-6.43	-6.44%	414.00
Maintenance/ Technical	22.28	22.01	18.25	20.70	20.94	-3.76	+2.69	+0.24	-1.07	-1.34	-4.87%	23.00
General Support	359.18	375.24	303.77	351.52	351.41	-71.47	+47.64	-0.12	-23.84	-7.78	-6.35%	437.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,150.78	2,161.01	-32.48	+58.96	+10.23	+26.48	+206.88	1.24%	2,543.00
Home Help	1,123.65	1,075.92	943.88	942.06	941.55	-132.04	-2.33	-0.51	-134.37	-182.10	-12.49%	1,490.00
Care, other	449.88	524.45	546.96	557.93	559.94	+22.51	+12.98	+2.01	+35.49	+110.06	6.77%	676.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,650.77	3,662.50	-142.01	+69.61	+11.73	-72.40	+134.84	-1.94%	4,709.00

CHO 5

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 5	5,276.51	5,804.89	6,140.58	6,136.20	6,133.85	+335.69	-6.73	-2.35	+328.96	+857.34	5.67%	7,160.00
Consultants	30.23	36.24	38.82	36.98	37.13	+2.58	-1.69	+0.15	+0.89	+6.90	2.46%	39.00
Registrars	29.00	41.46	52.81	53.53	51.46	+11.35	-1.35	-2.07	+10.00	+22.46	24.12%	53.00
SHO/ Interns	37.00	32.34	34.81	35.78	34.18	+2.47	-0.63	-1.60	+1.84	-2.82	5.69%	35.00
Medical/ Dental, other	64.98	75.09	71.63	73.39	74.22	-3.46	+2.59	+0.83	-0.87	+9.24	-1.16%	101.00
Medical & Dental	161.21	185.13	198.07	199.68	196.99	+12.94	-1.08	-2.69	+11.86	+35.78	6.41%	228.00
Nurse/ Midwife Manager	345.44	375.37	385.12	384.70	383.75	+9.75	-1.37	-0.95	+8.38	+38.31	2.23%	406.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	161.23	160.76	+48.62	+0.61	-0.47	+49.23	+107.90	44.14%	171.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,017.06	1,011.25	+18.86	+10.20	-5.81	+29.06	+49.48	2.96%	1,156.00
Public Health Nurse	176.19	164.76	160.49	162.38	163.01	-4.27	+2.52	+0.63	-1.75	-13.18	-1.06%	196.00
Nursing/ Midwifery Student	7.84	10.67	33.23	37.91	36.75	+22.56	+3.52	-1.16	+26.08	+28.91	244.42%	64.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.83	5.78	+1.37	+0.01	-0.05	+1.38	+1.34	31.36%	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,769.11	1,761.30	+96.89	+15.49	-7.81	+112.38	+212.76	6.82%	1,999.00
Therapy Professions	325.42	368.97	398.54	393.51	397.21	+29.57	-1.33	+3.70	+28.24	+71.79	7.65%	449.00
Health Science/ Diagnostics	3.80	7.48	11.29	11.59	12.10	+3.81	+0.81	+0.51	+4.62	+8.30	61.76%	13.00
Social Care	163.81	173.53	177.56	172.28	174.36	+4.03	-3.20	+2.08	+0.83	+10.55	0.48%	207.00
Social Workers	60.69	69.50	78.72	84.70	85.39	+9.22	+6.67	+0.69	+15.89	+24.70	22.86%	94.00
Psychologists	78.83	79.72	92.61	93.43	94.56	+12.89	+1.95	+1.13	+14.84	+15.73	18.62%	107.00
Pharmacy	1.00	2.85	1.71	1.78	1.80	+1.14	+0.09	+0.02	-1.05	+0.80	-36.84%	2.00
H&SC, Other	34.10	50.20	50.98	50.27	48.63	+0.78	-2.35	-1.64	-1.57	+14.53	-3.13%	54.00
Health & Social Care Professionals	667.65	752.25	811.41	807.56	814.05	+59.16	+2.64	+6.49	+61.80	+146.40	8.22%	926.00
Management (VIII & above)	44.07	72.22	69.29	68.24	67.50	-2.93	-1.79	-0.74	-4.72	+23.43	-6.54%	69.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	248.89	247.69	+28.95	+3.27	-1.20	+32.22	+117.30	14.95%	257.00
Clerical (III & IV)	329.07	397.89	449.71	445.22	441.61	+51.82	-8.10	-3.61	+43.72	+112.54	10.99%	496.00
Management & Administrative	503.53	685.58	763.42	762.35	756.80	+77.84	-6.62	-5.55	+71.22	+253.27	10.39%	822.00
Support	302.72	278.64	270.03	266.21	265.02	-8.61	-5.01	-1.19	-13.62	-37.70	-4.89%	328.00
Maintenance/ Technical	31.76	29.48	28.03	28.43	28.49	-1.45	+0.46	+0.06	-0.99	-3.27	-3.36%	32.00
General Support	334.48	308.12	298.06	294.64	293.51	-10.06	-4.55	-1.13	-14.61	-40.97	-4.74%	360.00
Health Care Assistants	1,178.11	1,280.61	1,367.10	1,344.82	1,350.56	+86.49	-16.54	+5.74	+69.95	+172.45	5.46%	1,553.00
Home Help	664.85	647.55	641.73	635.62	637.03	-5.82	-4.70	+1.41	-10.52	-27.82	-1.62%	892.00
Care, other	218.14	296.73	314.98	322.42	323.61	+18.25	+8.63	+1.19	+26.88	+105.47	9.06%	380.00
Patient & Client Care	2,061.10	2,224.89	2,323.81	2,302.86	2,311.20	+98.92	-12.61	+8.34	+86.31	+250.10	3.88%	2,825.00

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 6	3,378.10	3,620.19	3,788.84	3,810.12	3,792.32	+168.65	+3.48	-17.80	+172.13	+414.22	4.75%	4,370.00
Consultants	48.25	58.08	65.20	68.60	67.24	+7.12	+2.04	-1.36	+9.16	+18.99	15.77%	77.00
Registrars	48.77	63.35	75.65	74.76	75.76	+12.30	+0.11	+1.00	+12.41	+26.99	19.59%	82.00
SHO/ Interns	15.50	16.10	20.00	16.00	14.94	+3.90	-5.06	-1.06	-1.16	-0.56	-7.20%	25.00
Medical/ Dental, other	51.22	48.53	47.24	46.93	47.15	-1.29	-0.09	+0.22	-1.38	-4.07	-2.84%	69.00
Medical & Dental	163.74	186.06	208.09	206.29	205.09	+22.03	-3.00	-1.20	+19.03	+41.35	10.23%	253.00
Nurse/ Midwife Manager	210.53	209.86	220.60	218.28	214.00	+10.74	-6.60	-4.28	+4.14	+3.47	1.97%	225.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	62.75	80.11	+24.56	+18.91	+17.36	+43.47	+59.50	118.64%	87.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	564.61	549.07	+11.07	-17.58	-15.54	-6.51	+7.29	-1.17%	609.00
Public Health Nurse	116.76	98.92	98.21	99.65	99.18	-0.71	+0.97	-0.47	+0.26	-17.58	0.26%	116.00
Nursing/ Midwifery Student	13.50	7.31	5.90	13.98	14.37	-1.41	+8.47	+0.39	+7.06	+0.87	96.58%	22.00
Nursing/ Midwifery other	2.00	4.76	4.00	3.80	3.80	-0.76	-0.20	+0.00	-0.96	+1.80	-20.17%	4.00
Nursing & Midwifery	905.18	913.07	956.56	963.07	960.53	+43.49	+3.97	-2.54	+47.46	+55.35	5.20%	1,063.00
Therapy Professions	238.11	252.11	282.69	277.01	278.20	+30.58	-4.49	+1.19	+26.09	+40.09	10.35%	332.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.19	17.17	+0.30	-0.10	-0.02	+0.20	-0.91	1.18%	20.00
Social Care	364.17	413.24	405.50	407.19	398.22	-7.74	-7.28	-8.97	-15.02	+34.05	-3.63%	466.00
Social Workers	57.09	71.18	70.19	66.88	66.33	-0.99	-3.86	-0.55	-4.85	+9.24	-6.81%	74.00
Psychologists	56.43	67.84	80.48	81.87	81.70	+12.64	+1.22	-0.17	+13.86	+25.27	20.43%	94.00
Pharmacy	3.66	8.78	7.43	7.60	7.79	-1.35	+0.36	+0.19	-0.99	+4.13	-11.28%	10.00
H&SC, Other	14.32	16.69	25.90	26.20	26.67	+9.21	+0.77	+0.47	+9.98	+12.35	59.80%	30.00
Health & Social Care Professionals	751.86	846.81	889.46	883.94	876.08	+42.65	-13.38	-7.86	+29.27	+124.22	3.46%	1,026.00
Management (VIII & above)	67.79	95.21	89.19	88.30	85.78	-6.02	-3.41	-2.52	-9.43	+17.99	-9.90%	91.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	256.49	250.31	+9.90	-0.76	-6.18	+9.14	+80.17	3.79%	276.00
Clerical (III & IV)	237.11	259.15	286.25	287.58	287.19	+27.10	+0.94	-0.39	+28.04	+50.08	10.82%	328.00
Management & Administrative	475.04	595.53	626.51	632.37	623.28	+30.98	-3.23	-0.99	+27.75	+148.24	4.66%	695.00
Support	191.04	176.56	179.84	181.25	180.50	+3.28	+0.66	-0.75	+3.94	-10.54	2.23%	214.00
Maintenance/ Technical	22.66	22.39	24.00	24.00	23.68	+1.61	-0.32	-0.32	+1.29	+1.02	5.76%	26.00
General Support	213.70	198.95	203.84	205.25	204.18	+4.89	+0.34	-1.07	+5.23	-9.52	2.63%	240.00
Health Care Assistants	538.43	556.19	584.93	597.47	602.25	+28.74	+17.32	+4.78	+46.06	+63.82	8.28%	684.00
Care, other	330.15	323.58	319.45	321.73	320.91	-4.13	+1.46	-0.19	-2.67	-9.24	-0.83%	409.00
Patient & Client Care	868.58	879.77	904.38	919.20	923.16	+24.61	+18.78	+3.96	+43.39	+54.58	4.93%	1,093.00

CHO 7

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 7	6,514.49	7,214.66	7,465.63	7,423.84	7,427.73	+250.97	-37.90	+3.89	+213.07	+913.25	2.95%	8,557.00
Consultants	59.74	63.10	69.37	70.42	74.27	+6.27	+4.90	+3.85	+11.17	+14.53	17.70%	77.00
Registrars	94.87	103.61	104.62	97.92	97.82	+1.01	-6.80	-0.10	-5.79	+2.95	-5.59%	101.00
SHO/ Interns	35.79	46.52	56.25	49.97	48.05	+9.73	-8.20	-1.92	+1.53	+12.26	3.29%	56.00
Medical/ Dental, other	80.44	63.19	66.64	65.84	66.21	+3.45	-0.43	+0.37	+3.02	-14.23	4.78%	96.00
Medical & Dental	270.84	276.42	296.88	284.15	286.35	+20.46	-10.53	+2.20	+9.93	+15.51	3.59%	330.00
Nurse/ Midwife Manager	396.01	454.66	460.33	448.93	449.24	+5.67	-11.09	+0.31	-5.42	+53.23	-1.19%	480.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	156.03	156.81	+21.79	+2.28	+0.78	+24.07	+63.03	18.13%	173.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,033.20	1,041.95	-28.33	+10.57	+8.75	-17.76	+49.11	-1.68%	1,186.00
Public Health Nurse	175.41	164.20	157.92	149.70	153.63	-6.28	-4.29	+3.93	-10.57	-21.78	-6.44%	188.00
Nursing/ Midwifery Student	32.23	27.82	18.49	30.74	32.00	-9.33	+13.51	+1.26	+4.18	-0.23	15.03%	52.00
Nursing/ Midwifery other	10.04	11.45	8.40	8.41	10.68	-3.05	+2.28	+2.27	-0.77	+0.64	-6.72%	14.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,827.01	1,844.31	-19.53	+13.26	+17.30	-6.27	+144.00	-0.34%	2,093.00
Therapy Professions	449.96	490.34	480.21	475.66	484.35	-10.13	+4.14	+8.69	-5.99	+34.39	-1.22%	548.00
Health Science/ Diagnostics	3.22	11.15	9.17	8.73	8.73	-1.98	-0.44	+0.00	-2.42	+5.51	-21.70%	10.00
Social Care	371.23	477.37	497.58	493.62	492.19	+20.21	-5.39	-1.43	+14.82	+120.96	3.10%	542.00
Social Workers	104.54	122.70	127.33	129.08	128.02	+4.63	+0.69	-1.06	+5.32	+23.48	4.34%	139.00
Psychologists	80.67	96.42	109.48	114.68	113.10	+13.06	+3.62	-1.58	+16.68	+32.43	17.30%	127.00
Pharmacy	40.03	40.88	45.18	47.09	46.67	+4.30	+1.49	-0.42	+5.79	+6.64	14.16%	54.00
H&SC, Other	44.44	45.33	50.55	51.88	51.30	+5.22	+0.75	-0.58	+5.97	+6.86	13.17%	60.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,320.74	1,324.36	+35.31	+4.86	+3.62	+40.17	+230.27	3.13%	1,480.00
Management (VIII & above)	72.93	109.11	97.98	96.77	95.14	-11.13	-2.84	-1.63	-13.97	+22.21	-12.80%	96.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	325.69	323.46	+36.09	+0.75	-2.23	+36.84	+141.13	12.85%	337.00
Clerical (III & IV)	350.54	438.70	482.03	479.98	477.26	+43.33	-4.77	-2.72	+38.56	+126.73	8.79%	527.00
Management & Administrative	605.79	834.43	902.72	902.44	895.86	+68.29	-6.86	-6.58	+61.43	+290.07	7.36%	960.00
Support	410.48	382.09	372.23	368.39	370.96	-9.86	-1.27	+2.57	-11.13	-39.52	-2.91%	466.00
Maintenance/ Technical	41.07	45.95	52.09	51.56	45.58	+6.14	-6.51	-0.37	+4.51	+4.51	-0.81%	52.00
General Support	451.55	428.04	424.32	419.95	416.54	-3.72	-7.78	-3.41	-11.50	-35.01	-2.69%	518.00
Health Care Assistants	1,654.63	1,751.97	1,873.23	1,859.82	1,853.05	+121.26	-20.18	-6.77	+101.08	+198.43	5.77%	2,183.00
Home Help	126.98	130.50	148.28	149.67	149.95	+17.78	+1.67	+0.28	+19.45	+22.97	14.90%	243.00
Care, other	610.30	658.53	669.65	660.06	657.31	+11.12	-12.34	-2.75	-1.22	+47.01	-0.19%	750.00
Patient & Client Care	2,391.90	2,541.00	2,691.16	2,669.55	2,660.31	+150.16	-30.85	-9.24	+119.31	+268.41	4.70%	3,176.00

CHO 8

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 8	6,135.00	6,513.80	6,791.65	6,794.74	6,794.73	+277.85	+3.08	-0.01	+280.93	+659.73	4.31%	8,058.00
Consultants	42.27	42.28	43.40	45.12	45.05	+1.12	+1.65	-0.07	+2.77	+2.78	6.55%	49.00
Registrars	105.91	122.41	120.61	109.92	110.11	-1.80	-10.50	+0.19	-12.30	+4.20	-10.05%	114.00
SHO/ Interns	38.00	28.94	36.90	44.45	43.68	+7.96	+6.78	-0.77	+14.74	+5.68	50.93%	45.00
Medical/ Dental, other	72.42	65.02	62.83	62.17	60.54	-2.19	-2.29	-1.63	-4.48	-11.88	-6.89%	80.00
Medical & Dental	258.60	258.65	263.74	261.66	259.38	+5.09	-4.36	-2.28	+0.73	+0.78	0.28%	288.00
Nurse/ Midwife Manager	371.62	376.00	385.14	377.09	378.06	+9.14	-7.08	+0.97	+2.06	+6.44	0.55%	402.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	153.69	154.86	+16.67	+7.07	+1.17	+23.74	+55.10	18.11%	172.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,037.62	1,046.94	+18.30	+5.66	+9.32	+23.96	+49.09	2.34%	1,195.00
Public Health Nurse	199.15	220.43	214.76	218.08	218.73	-5.67	+3.97	+0.65	-1.70	+19.58	-0.77%	259.00
Nursing/ Midwifery Student	4.48	9.66	8.77	45.85	41.57	-0.89	+32.80	-4.28	+31.91	+37.09	330.33%	79.00
Nursing/ Midwifery other	9.41	10.30	10.90	10.92	9.96	+0.60	-0.94	-0.96	-0.34	+0.55	-3.30%	11.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,843.25	1,850.12	+38.15	+41.48	+6.87	+79.63	+167.84	4.50%	2,118.00
Therapy Professions	377.02	378.23	423.48	414.70	419.30	+45.25	-4.18	+4.60	+41.07	+42.28	10.86%	495.00
Health Science/ Diagnostics	7.23	13.26	11.27	11.67	11.43	-1.99	+0.16	-0.24	-1.83	+4.20	-13.80%	13.00
Social Care	367.96	421.46	422.49	422.53	420.95	+1.03	-1.54	-1.58	-0.51	+52.99	-0.12%	513.00
Social Workers	87.55	107.61	111.66	113.24	112.37	+4.05	+0.71	-0.87	+4.76	+24.82	4.42%	127.00
Psychologists	119.71	110.54	116.64	115.10	113.27	+6.10	-3.37	-1.83	+2.73	-6.44	2.47%	120.00
Pharmacy	7.27	11.24	9.75	7.35	7.58	-1.49	-2.17	+0.23	-3.86	+0.31	-32.56%	10.00
H&SC, Other	52.35	60.68	63.40	68.15	69.28	+2.72	+5.88	+1.13	+8.60	+16.93	14.17%	78.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,152.74	1,154.18	+55.67	-4.51	+1.44	+51.16	+135.10	4.64%	1,356.00
Management (VIII & above)	62.41	84.11	79.60	79.71	79.80	-4.51	+0.20	+0.09	-4.31	+17.39	-5.12%	89.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	269.98	273.82	+34.46	-0.86	+3.84	+33.60	+97.41	13.99%	290.00
Clerical (III & IV)	507.03	532.11	622.84	606.83	599.52	+90.73	-23.32	-7.31	+67.41	+92.49	12.67%	692.00
Management & Administrative	745.85	856.44	977.12	956.52	953.14	+120.68	-23.98	-3.38	+96.70	+207.29	11.29%	1,065.00
Support	127.37	104.70	106.09	108.77	107.73	+1.39	+1.64	+3.03	-19.64	2.89%	133.00	
Maintenance/ Technical	68.79	61.38	71.30	71.07	71.56	+9.92	+0.26	+0.49	+10.18	+2.77	16.59%	73.00
General Support	196.16	166.08	177.39	179.84	179.29	+11.31	+1.90	+0.55	+13.21	-16.87	7.95%	206.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,717.21	1,716.17	+53.70	-7.29	-1.04	+46.41	+138.79	2.78%	2,075.00
Home Help	418.21	414.76	416.58	415.24	415.08	+1.82	-1.50	-0.16	+0.32	-3.13	0.08%	637.00
Care, other	237.45	274.60	266.03	268.28	267.37	-8.57	+1.34	-0.91	-7.23	+29.92	-2.63%	313.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,400.73	2,398.62	+46.95	-7.45	-2.11	+39.50	+165.58	1.67%	3,025.00

CHO 9

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 9	6,582.20	7,229.96	7,342.29	7,604.70	7,597.35	+112.33	+255.06	-7.35	+367.39	+1,015.15	5.08%	8,728.00
Consultants	68.47	70.51	78.77	78.21	75.52	+8.26	-3.25	-2.69	+5.01	+7.05	7.11%	83.00
Registrars	98.13	127.92	118.72	126.48	126.55	-9.20	+7.83	+0.07	-1.37	+28.42	-1.07%	131.00
SHO/ Interns	66.16	51.77	80.74	84.93	87.01	+28.97	+6.27	+2.08	+35.24	+20.85	68.07%	89.00
Medical/ Dental, other	56.79	56.19	53.64	51.07	51.48	-2.55	-2.16	+0.41	-4.71	-5.31	-8.38%	67.00
Medical & Dental	289.55	306.39	331.87	340.69	340.56	+25.48	+8.69	-0.13	+34.17	+51.01	11.15%	370.00
Nurse/ Midwife Manager	435.08	488.47	513.44	537.71	536.00	+24.97	+22.56	-1.71	+47.53	+100.92	9.73%	575.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	192.52	192.85	+11.01	+32.89	+0.33	+43.90	+107.97	29.47%	215.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,230.16	1,239.76	-37.49	+62.88	+9.60	+25.39	+44.11	2.09%	1,385.00
Public Health Nurse	175.52	172.01	171.36	169.89	168.14	-0.65	-3.22	-1.75	-3.87	-7.38	-2.25%	198.00
Nursing/ Midwifery Student	54.67	42.59	42.88	65.55	65.21	+0.29	+22.33	-0.34	+22.62	+10.54	53.11%	108.00
Nursing/ Midwifery other	19.71	20.13	17.24	21.02	20.99	-2.89	+3.75	-0.03	+0.86	+1.28	4.27%	24.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,216.85	2,222.95	-4.76	+141.19	+6.10	+136.43	+257.44	6.54%	2,505.00
Therapy Professions	486.45	586.66	580.14	573.35	581.27	-6.52	+1.13	+7.92	-5.39	+94.82	-0.92%	659.00
Health Science/ Diagnostics	36.67	25.84	27.00	27.70	27.64	+1.16	+0.64	-0.06	+1.80	-9.03	6.97%	29.00
Social Care	695.12	804.20	790.47	799.66	792.68	-13.73	+2.21	-6.98	-11.52	+97.56	-1.43%	973.00
Social Workers	125.39	160.74	164.17	181.28	179.01	+3.43	+14.84	-2.27	+18.27	+53.62	11.37%	198.00
Psychologists	163.87	186.82	200.49	200.95	198.05	+13.67	-2.44	-2.90	+11.23	+34.18	6.01%	217.00
Pharmacy	24.71	26.87	32.80	32.96	32.33	+5.93	-0.47	-0.63	+5.46	+7.62	20.32%	42.00
H&SC, Other	70.59	64.43	75.63	77.33	75.02	+11.20	-0.61	-2.31	+10.59	+4.43	16.44%	84.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,893.23	1,886.00	+15.14	+15.30	-7.23	+30.44	+283.20	1.64%	2,202.00
Management (VIII & above)	79.43	96.74	102.81	105.28	105.75	+6.07	+2.94	+0.47	+9.01	+26.32	9.31%	108.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	420.49	420.71	+43.95	+16.84	+0.22	+60.79	+212.85	16.89%	448.00
Clerical (III & IV)	451.44	522.06	549.29	561.60	561.55	+27.23	+12.26	-0.05	+39.49	+110.11	7.56%	646.00
Management & Administrative	738.73	978.72	1,055.97	1,087.37	1,088.01	+77.25	+32.04	+0.64	+109.29	+349.28	11.17%	1,202.00
Support	451.78	383.15	364.75	378.49	377.52	-18.40	+12.77	-0.97	-5.63	-74.26	-1.47%	458.00
Maintenance/ Technical	35.30	35.53	35.28	39.28	39.28	-0.25	+4.00	+0.00	+3.75	+3.98	10.55%	41.00
General Support	487.08	418.68	400.03	417.77	416.80	-18.65	+16.77	-0.97	-1.88	-70.28	-0.45%	499.00
Health Care Assistants	1,277.67	1,315.41	1,350.25	1,399.06	1,394.42	+34.84	+44.17	-4.64	+79.01	+116.75	6.01%	1,662.00
Care, other	220.86	268.68	251.72	249.73	248.61	-16.97	-3.11	-1.12	-20.08	+27.75	-7.47%	288.00
Patient & Client Care	1,498.53	1,584.09	1,601.97	1,648.79	1,643.03	+17.87	+41.06	-5.76	+58.94	+144.50	3.72%	1,950.00

other Community Services

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total other Community Services	640.31	739.56	840.40	843.74	845.34	+100.84	+4.94	+1.60	+105.78	+205.03	14.30%	879.00
Consultants	16.62	16.75	18.29	17.29	18.19	+1.54	-0.10	+0.90	+1.44	+1.57	8.60%	20.00
Registrars	25.00	29.82	33.13	30.29	29.32	+3.31	-3.81	-0.97	-0.50	+4.32	-1.68%	30.00
SHO/ Interns	1.55	5.00		2.00	2.68	-5.00	+2.68	+0.68	-2.32	+1.13	-46.40%	3.00
Medical/ Dental, other	0.36									-0.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	49.58	50.19	-0.15	-1.23	+0.61	-1.38	+6.66	-2.68%	53.00
Nurse/ Midwife Manager	66.17	88.01	90.83	90.16	89.12	+2.82	-1.71	-1.04	+1.11	+22.95	1.26%	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.23	11.06	+0.21	-0.15	-0.17	+0.06	+2.81	0.55%	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	177.23	178.76	+14.00	+8.70	+1.53	+22.70	+4.99	14.55%	184.00
Nursing/ Midwifery Student			3.00	1.00	1.00	+3.00	-2.00	+0.00	+1.00	+1.00	-100.00%	1.00
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	+0.02	+0.01	+0.00	+0.03	+1.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	281.62	281.94	+20.05	+4.85	+0.32	+24.90	+32.75	9.69%	291.00
Therapy Professions	11.00	9.73	9.89	8.92	8.67	+0.16	-1.22	-0.25	-1.06	-2.33	-10.89%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	9.60	9.60	+0.28	+1.60	+0.00	+1.88	+0.97	24.35%	10.00
Social Care	3.54	2.78	4.86	4.92	4.78	+2.08	-0.08	-0.14	+2.00	+1.24	71.94%	5.00
Social Workers	28.70	15.11	19.15	20.17	19.68	+4.04	+0.53	-0.49	+4.57	-9.02	30.24%	22.00
Psychologists	7.00	6.38	5.00	5.00	5.00	-1.38	+0.00	+0.00	-1.38	-2.00	-21.63%	5.00
Pharmacy	2.73	12.30	14.91	14.56	12.86	+2.61	-2.05	-1.70	+0.56	+10.13	4.55%	13.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	+2.31	+0.00	+0.00	+2.31	+1.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	67.97	65.39	+10.10	-1.22	-2.58	+8.88	+0.88	15.71%	69.00
Management (VIII & above)	65.35	73.01	81.34	78.15	77.20	+8.33	-4.14	-0.95	+4.19	+11.85	5.74%	78.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	124.71	126.64	+11.03	+1.90	+1.93	+12.93	+48.80	11.37%	131.00
Clerical (III & IV)	70.33	74.52	101.21	102.85	104.02	+26.69	+2.81	+1.17	+29.50	+33.69	39.59%	110.00
Management & Administrative	213.52	261.24	307.29	305.71	307.86	+46.05	+0.57	+2.15	+46.62	+94.34	17.85%	319.00
Support	14.32	25.36	20.31	21.08	21.32	-5.05	+1.01	+0.24	-4.04	+7.00	-15.93%	23.00
Maintenance/ Technical	3.00	8.97	6.25	7.36	8.00	-2.72	+1.75	+0.64	-0.97	+5.00	-10.81%	8.00
General Support	17.32	34.33	26.56	28.44	29.32	-7.77	+2.76	+0.88	-5.01	+12.00	-14.59%	37.00
Health Care Assistants	36.80	64.67	83.17	82.14	82.41	+18.50	-0.76	+0.27	+17.74	+45.61	27.43%	81.00
Care, other	15.44	14.20	28.26	28.28	28.23	+14.06	-0.03	-0.05	+14.03	+12.79	98.80%	29.00
Patient & Client Care	52.24	78.87	111.43	110.42	110.64	+32.56	-0.79	+0.22	+31.77	+58.40	40.28%	116.00

Health & Wellbeing

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total Health & Wellbeing	573.60	675.83	635.77	228.14	231.05	-40.06	-404.72	+2.91	-444.78	-342.55	-65.81%	255.00
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-1.00	-100.00%	
Registrars	27.58	35.67	29.43			-6.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97	1.00		-23.58	-56.97	-1.00	-80.55	-89.44	-100.00%	
Medical & Dental	118.02	141.32	128.16	1.00		-13.16	-128.16	-1.00	-141.32	-118.02	-100.00%	
Nurse/ Midwife Manager	13.77	42.75	35.15	2.00	2.00	-7.60	-33.15	+0.00	-40.75	-11.77	-95.32%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+0.01	-1.93		-1.92	-4.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30			-4.36	-19.30		-23.66	-1.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.99	2.05	+0.15	+0.32	+0.06	+0.47	-1.67	29.75%	3.00
Nursing & Midwifery	23.30	69.91	58.11	3.99	4.05	-11.80	-54.06	+0.06	-65.86	-19.25	-94.21%	5.00
Therapy Professions	18.07	5.70	4.26	4.50	4.40	-1.44	+0.14	-0.10	-1.30	-13.67	-22.81%	5.00
Health Science/ Diagnostics	60.36	46.16	43.35	42.94	43.15	-2.81	-0.20	+0.21	-3.01	-17.21	-6.52%	49.00
Psychologists	1.00	0.99	1.00	1.00	1.00	+0.01	+0.00	+0.00	+0.01	+0.00	1.01%	1.00
Pharmacy	2.00	3.93	3.78			-0.15	-3.78		-3.93	-2.00	-100.00%	
H&SC, Other	34.00	69.05	87.68	38.87	37.98	+18.63	-49.70	-0.89	-31.07	+3.98	-45.00%	42.00
Health & Social Care Professionals	115.43	125.83	140.07	87.31	86.53	+14.24	-53.54	-0.78	-39.30	-28.90	-31.23%	97.00
Management (VIII & above)	43.69	65.54	57.46	31.62	30.42	-8.08	-27.04	-1.20	-35.12	-13.27	-53.59%	31.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	72.12	77.61	-3.07	-82.27	+5.49	-85.34	-59.83	-52.37%	84.00
Clerical (III & IV)	99.77	103.39	89.07	28.83	28.68	-14.32	-60.39	-0.15	-74.71	-71.09	-72.26%	34.00
Management & Administrative	280.90	331.88	306.41	132.57	136.71	-25.47	-169.70	+4.14	-195.17	-144.19	-58.81%	149.00
Support	1.14	2.24	1.25	1.50	2.00	-0.99	+0.75	+0.50	-0.24	+0.86	-10.71%	2.00
General Support	1.14	2.24	1.25	1.50	2.00	-0.99	+0.75	+0.50	-0.24	+0.86	-10.71%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.76	-0.31	-0.01	-0.01	-0.32	+0.45	-29.63%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-2.57	+0.00	+0.00	-2.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.76	-2.88	-0.01	-0.01	-2.89	-33.05	-62.15%	2.00

National & Central Services

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,650.00	6,635.40	+712.34	+431.00	-14.60	+1,143.33	+2,019.09	20.82%	7,007.00
Consultants	43.15	43.00	44.64	90.95	95.82	+1.64	+51.18	+4.87	+52.82	+9.67	122.84%	102.00
Registrars	23.80	29.64	46.94	71.40	70.41	+17.30	+23.47	-0.99	+40.77	+46.61	137.55%	74.00
SHO/ Interns	1.00	1.38		0.25	1.00	-1.38	+1.00	+0.75	-0.38	+0.00	-27.54%	1.00
Medical/ Dental, other	27.35	28.73	48.32	101.72	100.15	+19.59	+51.83	-1.57	+71.42	+72.80	248.59%	124.00
Medical & Dental	95.30	102.75	139.90	264.32	267.38	+37.15	+127.48	+3.06	+164.63	+172.08	160.22%	301.00
Nurse/ Midwife Manager	105.26	137.28	146.68	173.83	172.53	+9.40	+25.85	-1.30	+35.25	+67.27	25.68%	195.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	13.66	12.96	+0.60	+1.32	-0.70	+1.92	+3.05	17.39%	17.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	29.22	29.62	+0.34	+20.42	+0.40	+20.76	+28.20	234.31%	34.00
Public Health Nurse			0.80	0.80	0.80	+0.80	+0.00	+0.00	+0.80	+0.80	-100.00%	1.00
Nursing & Midwifery other	67.25	72.19	73.63	74.62	72.86	+1.44	-0.77	-1.76	+0.67	+5.61	0.93%	78.00
Nursing & Midwifery	183.84	229.37	241.95	292.13	288.77	+12.58	+46.82	-3.36	+59.40	+104.93	25.90%	325.00
Therapy Professions	2.38	11.02	9.03	7.80	7.80	-1.99	-1.23	+0.00	-3.22	+5.42	-29.22%	9.00
Health Science/ Diagnostics	89.86	87.15	90.34	90.72	89.79	+3.19	-0.55	-0.93	+2.64	-0.07	3.03%	120.00
Social Workers	3.81	19.11	18.00	19.00	19.07	-1.11	+1.07	+0.07	-0.04	+15.26	-0.21%	21.00
Psychologists	1.00	0.97	1.00	1.00	1.00	+0.97	+0.03	+0.00	+1.00	+0.00	-100.00%	1.00
Pharmacy	36.80	60.06	70.83	77.39	79.73	+10.77	+8.90	+2.34	+19.67	+42.93	32.75%	84.00
H&SC, Other	534.74	559.14	594.91									

Employment Report by Administration: MAR 2024

Health Service Executive

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total	76,898.07	89,226.71	94,696.16	95,242.09	95,419.38	+5,469.45	+723.23	+177.29	+6,192.67	+18,521.31	6.94%	106,747.00
Consultants	1,898.69	2,184.18	2,436.73	2,468.83	2,501.22	+252.55	+64.49	+32.39	+317.04	+602.53	14.52%	2,672.00
Registrars	2,314.25	2,713.79	2,903.82	2,918.50	2,946.96	+190.03	+43.14	+28.46	+233.17	+632.71	8.59%	3,031.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,686.46	2,710.29	+313.16	-27.51	+23.83	+285.65	+664.01	11.78%	2,765.00
Medical/ Dental, other	763.38	755.41	729.05	730.21	729.19	-26.36	+0.14	-1.02	-26.22	-34.19	-3.47%	1,040.00
Medical & Dental	7,022.60	8,078.02	8,807.40	8,804.00	8,887.66	+729.38	+80.26	+83.66	+809.64	+1,865.06	10.02%	9,508.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,269.59	6,278.54	+429.59	-10.47	+8.95	+419.12	+1,291.76	7.15%	6,738.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,454.68	2,468.91	+412.99	+71.87	+14.23	+484.86	+1,195.45	24.44%	2,661.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,795.58	19,894.33	+838.75	+244.34	+98.75	+1,083.09	+3,313.31	5.76%	22,476.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,485.11	1,474.60	-11.98	-17.20	-10.51	-29.18	-64.48	-1.94%	1,771.00
Nursing/ Midwifery Student	383.77	392.85	322.59	660.05	687.81	-70.26	+365.22	+27.76	+294.96	+304.04	75.08%	1,187.00
Nursing/ Midwifery other	183.48	199.89	214.77	223.04	224.45	+14.88	+9.68	+1.41	+24.56	+40.97	12.29%	248.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,888.05	31,028.64	+1,613.97	+663.44	+140.59	+2,277.41	+6,081.05	7.92%	35,081.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,775.23	4,808.40	+301.92	+25.18	+33.17	+327.10	+1,163.25	7.30%	5,468.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,106.86	3,109.14	+112.13	+2.82	+2.28	+114.95	+483.43	3.84%	3,478.00
Social Care	177.63	196.31	217.52	220.37	220.80	+21.21	+3.28	+0.43	+24.49	+43.17	12.48%	244.00
Pharmacy	570.24	815.14	880.03	881.15	878.98	+64.89	-1.05	-2.17	+63.84	+308.74	7.83%	1,000.00
Psychologists	766.94	835.09	922.73	933.22	927.18	+87.64	+4.45	-6.04	+92.09	+160.24	11.03%	1,017.00
Social Workers	702.93	903.84	994.56	1,023.48	1,021.90	+90.72	+27.34	-1.58	+118.06	+318.97	13.06%	1,125.00
H&SC, Other	959.40	1,123.36	1,252.23	1,296.33	1,299.09	+128.87	+46.86	+2.76	+175.73	+339.69	15.64%	1,439.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,236.64	12,265.49	+807.38	+108.88	+28.85	+916.26	+2,817.49	8.07%	13,771.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,975.86	1,962.86	+80.04	-13.39	-13.00	+66.65	+526.94	3.51%	2,007.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,177.40	6,159.83	+809.40	-29.30	-17.57	+780.10	+2,818.07	14.50%	6,435.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	10,060.97	10,026.50	+803.34	-78.68	-34.47	+724.66	+1,615.78	7.79%	11,038.00
Management & Administrative	13,188.40	16,577.78	18,270.56	18,214.22	18,149.18	+1,692.78	-121.37	-65.04	+1,571.40	+4,960.78	9.48%	19,480.00
Support	4,835.28	5,523.85	5,589.45	5,559.69	5,549.83	+65.60	-39.62	-9.86	+25.98	+714.55	0.47%	6,250.00
Maintenance/ Technical	806.89	823.98	846.37	852.39	853.00	+22.39	+6.63	+0.61	+29.02	+46.11	3.52%	874.00
General Support	5,642.17	6,347.83	6,435.82	6,412.08	6,402.83	+87.99	-32.99	-9.25	+55.00	+760.66	0.87%	7,124.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	11,047.24	11,056.29	+320.98	-26.10	+9.05	+294.88	+1,061.12	2.74%	12,273.00
Home Help	3,565.26	3,781.98	3,727.62	3,721.46	3,734.21	-54.36	+6.59	+12.75	-47.77	+168.95	-1.26%	5,314.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,172.72	2,159.42	+172.25	+55.47	-13.30	+227.72	+331.66	11.79%	2,206.00
Care, other	1,261.12	1,647.53	1,746.61	1,745.68	1,735.66	+99.08	-10.95	-10.02	+88.13	+474.54	5.35%	1,990.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,687.10	18,685.58	+537.95	+25.01	-1.52	+562.96	+2,036.27	3.11%	21,783.00

Section 38 Hospitals

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total	26,689.97	30,873.56	33,209.70	33,513.25	33,657.35	+2,336.14	+447.66	+144.10	+2,783.79	+6,967.38	9.02%	37,121.00
Consultants	1,303.15	1,629.07	1,745.40	1,761.23	1,767.16	+116.33	+21.76	+5.93	+138.09	+464.01	8.48%	1,940.00
Registrars	1,323.97	1,596.99	1,695.52	1,719.77	1,714.62	+98.53	+19.10	-5.15	+117.63	+390.65	7.37%	1,773.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,276.68	1,277.02	+106.77	-30.20	+0.34	+76.57	+243.77	6.38%	1,319.00
Medical/ Dental, other	22.98	29.08	29.97	32.25	30.25	+0.89	+0.28	-2.00	+1.17	+7.27	4.02%	44.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,789.93	4,789.05	+322.52	+10.94	-0.88	+333.46	+1,105.70	7.48%	5,076.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,769.49	2,793.67	+141.90	-2.13	+24.18	+139.77	+570.48	5.27%	3,079.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,076.44	1,077.37	+185.98	+7.38	+0.93	+193.36	+441.16	21.87%	1,196.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,745.90	8,862.50	+835.52	+326.09	+116.59	+1,161.62	+1,946.45	15.08%	9,545.00
Nursing/ Midwifery Student	237.75	307.93	210.07	335.76	324.90	-97.86	+114.83	-10.86	+16.97	+87.15	5.51%	564.00
Nursing/ Midwifery other	147.50	103.38	111.86	113.41	112.74	+8.48	+0.88	-0.67	+9.36	-34.76	9.05%	130.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	13,041.00	13,171.18	+1,074.02	+447.06	+130.18	+1,521.08	+3,010.48	13.06%	14,514.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,274.66	1,286.25	+62.95	-7.67	+11.58	+55.28	+258.36	4.49%	1,445.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,103.44	2,102.97	+49.91	+15.62	-0.47	+65.53	+254.64	3.22%	2,314.00
Social Care	1.00	1.00	0.50	0.50	0.50	-0.50	+0.00	+0.00	-0.50	-0.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	508.42	511.51	+28.25	-0.47	+3.09	+27.78	+66.85	5.74%	556.00
Psychologists	92.09	115.27	142.03	143.85	145.36	+26.76	+3.33	+1.51	+30.09	+53.27	26.10%	176.00
Social Workers	257.11	299.96	333.91	337.31	336.04	+33.95	+2.13	-1.27	+36.08	+78.93	12.03%	371.00
H&SC, Other	97.80	129.79	122.49	134.05	133.65	-7.30	+11.16	-0.40	+3.86	+35.85	2.97%	158.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,502.23	4,516.27	+194.02	+24.10	+14.04	+218.11	+747.40	5.07%	5,021.00
Management (VIII & above)	262.12	368.37	376.50	375.58	378.15	+8.13	+1.65	+2.57	+9.78	+116.03	2.65%	384.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,111.37	2,119.86	+263.61	+15.59	+8.49	+279.20	+668.44	15.17%	2,236.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,193.29	3,193.26	+169.70	+9.04	-0.03	+178.74	+421.03	5.93%	3,672.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,680.24	5,691.26	+441.44	+26.28	+11.03	+467.71	+1,205.50	8.95%	6,292.00
Support	2,415.10	2,590.29	2,590.59	2,572.44	2,570.20	+30.30	-20.38	-2.24	+20.09	+155.10	-0.78%	2,958.00
Maintenance/ Technical	238.22	265.83	261.42	259.52	257.90	-4.41	-3.52	-1.62	-7.93	+19.68	-2.98%	265.00
General Support	2,653.32	2,856.12	2,852.01	2,831.96	2,828.10	-4.11	-23.90	-3.86	-28.02	+174.78	-0.98%	3,223.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,539.18	2,534.10	+251.00	-30.48	-5.08	+220.52	+661.21	9.53%	2,851.00
Care, other	65.07	76.46	133.72	128.72	127.39	+57.26	-6.33	-1.33	+50.93	+62.32	66.61%	144.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,667.90	2,661.49	+308.26	-36.81	-6.41	+271.45	+723.53	11.36%	2,995.00

Section 38 Voluntary Agencies

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total	16,224.80	17,645.12	18,079.01	19,212.96	19,216.49	+433.89	+1,137.47	+3.53	+1,571.37	+2,991.69	8.91%	23,129.00
Consultants	48.23	56.08	63.98	66.43	65.49	+7.90	+1.51	-0.94	+9.41	+17.26	16.78%	81.00
Registrars	42.86	42.40	40.57	60.75	60.19	-1.83	+19.62	-0.56	+17.79	+17.33	41.96%	70.00
SHO/ Interns	35.59	36.31	43.98	45.28	45.19	+7.67	+1.21	-0.09	+8.88	+9.60	24.46%	63.00
Medical/ Dental, other	24.42	29.00	27.07	25.83	24.95	-1.93	-2.12	-0.88	-4.05	+0.53	-13.97%	58.00
Medical & Dental	151.10	163.79	175.60	198.29	195.82	+11.81	+20.22	-2.47	+32.03	+44.72	19.56%	272.00
Nurse/ Midwife Manager	776.14	831.69	825.05	899.18	895.11	-6.64	+70.06	-4.08	+63.42	+118.96	7.62%	973.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	204.85	204.20	+7.16	+91.12	-0.65	+98.28	+120.51	92.79%	251.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,428.32	2,441.15	-76.24	+272.14	+12.83	+195.90	+251.11	8.73%	2,855.00
Nursing/ Midwifery Student	32.00	10.79	31.71	62.68	57.87	+20.92	+26.16	-4.81	+47.08	+25.87	436.33%	118.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.30	25.21	-5.12	+6.65	-0.10	+1.53	+6.22	6.44%	31.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,620.33	3,623.54	-59.92	+466.13	+3.20	+406.21	+522.67	12.63%	4,228.00
Therapy Professions	559.27	607.45	622.97	668.61	676.50	+15.52	+53.53	+7.90	+69.05	+117.24	11.37%	773.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.78	20.82	+0.29	+0.40	+0.04	+0.69	-1.90	3.43%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,001.51	3,001.41	+29.66	-1.77	-0.10	+27.89	+469.93	0.94%	3,554.00
Pharmacy	22.86	23.65	26.70	38.84	38.38	+3.05	+11.68	-0.46	+14.73	+15.52	62.28%	53.00
Psychologists	145.02	169.86	173.71	177.11	175.38	+3.85	+1.67	-1.73	+5.52	+30.36	3.25%	201.00
Social Workers	205.59	226.30	230.43	260.97	261.27	+4.13	+30.84	+0.30	+34.97	+55.68	15.45%	300.00
H&SC, Other	64.96	53.06	59.17	55.98	53.15	+6.11	-6.02	-2.83	+0.09	-11.81	0.17%	71.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,223.80	4,226.92	+62.61	+90.34	+3.12	+152.95	+675.02	3.75%	4,977.00
Management (VIII & above)	147.40	181.53	185.84	206.07	203.94	+4.31	+18.10	-2.13	+22.41	+56.54	12.35%	212.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	653.91	661.49	+77.53	+67.77	+7.58	+145.30	+249.73	28.15%	712.00
Clerical (III & IV)	617.72	657.15	689.06	770.68	770.92	+31.91	+81.87	+0.24	+113.77	+153.20	17.31%	960.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,630.66	1,636.36	+113.75	+167.74	+5.69	+281.49	+459.48	20.78%	1,884.00
Support	880.87	798.77	721.37	837.36	835.69	-77.40	+114.32	-1.67	+36.92	-45.18	4.62%	1,123.00
Maintenance/ Technical	128.24	130.97	147.34	159.75	157.87	+16.37	+10.53	-1.88	+26.90	+29.63	20.54%	173.00
General Support	1,009.11	929.74	868.71	997.11	993.56	-61.03	+124.85	-3.55	+63.82	-15.55	6.86%	1,296.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	6,837.47	6,842.42	+373.54	+234.71	+4.95	+608.25	+1,202.86	9.76%	8,437.00
Pre-Hospital Care (Ambulance)				2.50								
Ambulance Staff				2.50				-2.50			-100.00%	
Care, other	1,595.38	1,671.25	1,664.39	1,702.80	1,697.88	-6.87	+33.49	-4.92	+26.63	+102.49	1.59%	2,035.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,542.77	8,540.30	+366.68	+268.20	-2.47	+634.88	+1,305.35	8.03%	10,472.00

Absence

March 2024

Health Service Absence Rate - by Staff Category: Mar 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
Medical & Dental	1.36%	0.28%	1.64%	0.09%	1.73%	95.03%	4.97%
Nursing & Midwifery	5.22%	0.86%	6.08%	0.28%	6.36%	95.59%	4.41%
Health & Social Care Professionals	4.00%	0.46%	4.46%	0.16%	4.62%	96.45%	3.55%
Management & Administrative	4.37%	0.40%	4.77%	0.15%	4.91%	97.04%	2.96%
General Support	6.54%	0.60%	7.14%	0.32%	7.46%	95.76%	4.24%
Patient & Client Care	6.54%	0.69%	7.23%	0.34%	7.58%	95.47%	4.53%

March 2024

Health Service Absence Rate - by Care Group: Mar 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
Ambulance Services	6.77%	0.80%	7.57%	0.35%	7.92%	95.57%	4.43%
Acute Hospital Services	4.46%	0.71%	5.17%	0.24%	5.41%	95.56%	4.44%
Acute Services	4.53%	0.71%	5.25%	0.24%	5.49%	95.56%	4.44%
Community Health & Wellbeing	4.85%	0.31%	5.16%	0.16%	5.32%	97.01%	2.99%
Primary Care	5.42%	0.40%	5.82%	0.22%	6.04%	96.34%	3.66%
Disabilities	5.11%	0.55%	5.66%	0.19%	5.84%	96.81%	3.19%
Mental Health	5.22%	0.55%	5.77%	0.18%	5.96%	96.92%	3.08%
Older People	7.29%	0.65%	7.93%	0.50%	8.43%	94.08%	5.92%
CHO Operations	3.69%	0.30%	3.99%	%	3.99%	100.00%	%
Community Services	5.57%	0.53%	6.10%	0.25%	6.35%	96.10%	3.90%
National Services & Central Functions	3.38%	0.29%	3.67%	0.11%	3.78%	97.16%	2.84%

March 2024

Health Service Absence Rate - by Care Group : Mar 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%
Ambulance Services	%	16.78%	4.87%	3.10%	37.21%	8.22%	6.77%	0.80%	7.57%	0.35%	7.92%
Acute Hospital Services	1.55%	6.09%	4.33%	5.22%	7.75%	7.70%	4.46%	0.71%	5.17%	0.24%	5.41%
Acute Services	1.55%	6.09%	4.34%	5.19%	7.77%	7.82%	4.53%	0.71%	5.25%	0.24%	5.49%
Community Health & Wellbeing		10.74%	3.41%	4.42%		5.63%	4.85%	0.31%	5.16%	0.16%	5.32%
Primary Care	3.47%	7.06%	5.00%	6.30%	6.29%	6.94%	5.42%	0.40%	5.82%	0.22%	6.04%
Disabilities	1.04%	6.10%	4.80%	4.11%	5.88%	6.54%	5.11%	0.55%	5.66%	0.19%	5.84%
Mental Health	1.78%	6.35%	5.34%	5.74%	7.66%	7.56%	5.22%	0.55%	5.77%	0.18%	5.96%
Older People	1.74%	8.19%	5.71%	5.64%	8.14%	9.68%	7.29%	0.65%	7.93%	0.50%	8.43%
CHO Operations	%	1.55%	3.32%	4.38%	1.71%		3.69%	0.30%	3.99%	%	3.99%
Community Services	2.53%	6.84%	4.96%	5.41%	6.98%	7.44%	5.57%	0.53%	6.10%	0.25%	6.35%
National Services & Central Functions	2.02%	6.99%	3.96%	3.49%	5.00%	16.41%	3.38%	0.29%	3.67%	0.11%	3.78%

March 2024

Health Service Absence Rate - by Health Region	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
HSE Dublin & North East	4.45%	0.57%	5.02%	0.15%	5.17%	97.06%	2.94%
HSE Dublin & Midlands	4.77%	0.69%	5.45%	0.35%	5.80%	93.97%	6.03%
HSE Dublin & South East	4.91%	0.64%	5.55%	0.24%	5.79%	95.89%	4.11%
HSE South West	5.12%	0.64%	5.76%	0.23%	5.99%	96.21%	3.79%
HSE Midwest	5.80%	0.62%	6.42%	0.26%	6.67%	96.16%	3.84%
HSE West & North West	5.29%	0.64%	5.93%	0.25%	6.18%	95.91%	4.09%
National	4.29%	0.46%	4.75%	0.15%	4.90%	96.96%	3.04%

March 2024

Health Service Absence Rate - by Health Region: Mar 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	4.89%	0.62%	5.51%	0.24%	5.75%
HSE Dublin & North East	4.45%	0.57%	5.02%	0.15%	5.17%
HSE Dublin & Midlands	4.77%	0.69%	5.45%	0.35%	5.80%
HSE Dublin & South East	4.91%	0.64%	5.55%	0.24%	5.79%
HSE South West	5.12%	0.64%	5.76%	0.23%	5.99%
HSE Midwest	5.80%	0.62%	6.42%	0.26%	6.67%
HSE West & North West	5.29%	0.64%	5.93%	0.25%	6.18%
National	4.29%	0.46%	4.75%	0.15%	4.90%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
1.73%	6.36%	4.62%	4.91%	7.46%	7.58%
1.77%	5.48%	3.90%	5.20%	7.09%	6.93%
1.77%	6.56%	4.72%	5.61%	7.41%	7.06%
1.98%	6.17%	4.87%	5.46%	7.54%	7.39%
1.72%	6.86%	5.17%	4.93%	6.81%	7.45%
1.87%	7.16%	4.92%	5.70%	9.78%	7.76%
1.26%	6.63%	5.02%	5.09%	7.59%	8.87%
1.90%	6.54%	4.17%	3.52%	5.07%	8.04%

March 2024

Health Service Absence Rate - by Health Region & Care Group: Mar 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	4.89%	0.62%	5.51%	0.24%	5.75%
Acute Hospital Services	3.97%	0.63%	4.60%	0.15%	4.75%
Community Health & Wellbeing	5.58%	0.40%	5.98%	0.36%	6.34%
Mental Health	5.27%	0.54%	5.81%	0.14%	5.95%
Primary Care	5.12%	0.40%	5.52%	0.21%	5.72%
Disabilities	4.80%	0.44%	5.24%	0.12%	5.36%
Older People	6.36%	0.66%	7.02%	0.25%	7.27%
CHO Operations	3.62%	0.36%	3.98%	0.00%	3.98%
HSE Dublin & North East	4.45%	0.57%	5.02%	0.15%	5.17%
Acute Hospital Services	4.41%	0.75%	5.16%	0.36%	5.52%
Community Health & Wellbeing	6.47%	0.17%	6.65%	0.35%	6.99%
Mental Health	4.96%	0.59%	5.54%	0.42%	5.96%
Primary Care	5.56%	0.49%	6.05%	0.35%	6.40%
Disabilities	4.29%	0.56%	4.85%	0.25%	5.11%
Older People	9.05%	0.75%	9.80%	0.50%	10.29%
CHO Operations	2.90%	0.00%	2.90%	0.00%	2.90%
HSE Dublin & Midlands	4.77%	0.69%	5.45%	0.35%	5.80%
Acute Hospital Services	4.43%	0.66%	5.10%	0.17%	5.26%
Community Health & Wellbeing	5.26%	0.42%	5.68%	0.09%	5.78%
Mental Health	4.91%	0.55%	5.46%	0.40%	5.87%
Primary Care	5.91%	0.44%	6.35%	0.25%	6.60%
Disabilities	5.29%	0.62%	5.91%	0.30%	6.21%
Older People	6.58%	0.80%	7.37%	0.45%	7.82%
CHO Operations	6.63%	0.33%	6.96%	0.00%	6.96%
Health & Wellbeing	0.00%	0.35%	0.35%	0.00%	0.35%
HSE Dublin & South East	4.91%	0.64%	5.55%	0.24%	5.79%
Acute Hospital Services	4.88%	0.72%	5.60%	0.20%	5.79%
Community Health & Wellbeing	3.90%	0.00%	3.90%	0.00%	3.90%
Mental Health	5.28%	0.46%	5.74%	0.06%	5.80%
Primary Care	5.27%	0.42%	5.69%	0.29%	5.98%
Disabilities	5.09%	0.65%	5.74%	0.13%	5.88%
Older People	6.17%	0.61%	6.78%	0.59%	7.37%
CHO Operations	1.79%	0.00%	1.79%	0.00%	1.79%
Health & Wellbeing	16.06%	1.11%	17.16%	0.00%	17.16%
HSE South West	5.12%	0.64%	5.76%	0.23%	5.99%
Acute Hospital Services	5.67%	0.73%	6.40%	0.40%	6.80%
Community Health & Wellbeing	3.09%	0.48%	3.58%	0.00%	3.58%
Mental Health	5.60%	0.61%	6.22%	0.08%	6.30%
Primary Care	7.28%	0.34%	7.62%	0.13%	7.74%
Disabilities	4.69%	0.46%	5.15%	0.10%	5.25%
Older People	8.04%	0.62%	8.66%	0.14%	8.80%
CHO Operations	3.22%	0.40%	3.62%	0.00%	3.62%
HSE Midwest	5.80%	0.62%	6.42%	0.26%	6.67%
Acute Hospital Services	4.37%	0.80%	5.17%	0.23%	5.40%
Community Health & Wellbeing	3.61%	0.35%	3.96%	0.00%	3.96%
Mental Health	5.80%	0.44%	6.24%	0.07%	6.31%
Primary Care	4.64%	0.28%	4.92%	0.09%	5.01%
Disabilities	7.08%	0.58%	7.66%	0.19%	7.84%
Older People	8.11%	0.49%	8.59%	0.83%	9.43%
CHO Operations	3.39%	0.23%	3.61%	0.00%	3.61%
Health & Wellbeing	9.36%	0.00%	9.36%	0.00%	9.36%
HSE West & North West	5.29%	0.64%	5.93%	0.25%	6.18%
Acute Hospital Services	5.06%	0.04%	5.10%	0.00%	5.10%
Ambulance Services	6.77%	0.80%	7.57%	0.35%	7.92%
Mental Health	4.55%	0.84%	5.40%	0.00%	5.40%
Primary Care	4.07%	0.32%	4.39%	0.00%	4.39%
Older People	3.74%	0.24%	3.98%	0.00%	3.98%
Health & Wellbeing	1.32%	0.44%	1.76%	0.00%	1.76%
National & Central Services	3.36%	0.29%	3.66%	0.11%	3.76%
National	4.29%	0.46%	4.75%	0.15%	4.90%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
1.73%	6.36%	4.62%	4.91%	7.46%	7.58%
1.55%	5.28%	3.13%	4.71%	6.98%	6.91%
0.00%	0.00%	0.00%	9.80%	0.00%	4.52%
1.90%	5.88%	4.29%	7.99%	7.97%	9.20%
4.02%	7.16%	3.43%	6.42%	3.89%	7.64%
1.94%	4.58%	4.82%	4.40%	6.58%	6.45%
2.85%	7.04%	5.35%	6.94%	10.12%	7.39%
0.00%	0.66%	4.66%	4.17%	0.00%	0.00%
1.77%	5.48%	3.90%	5.20%	7.09%	6.93%
1.60%	6.37%	4.87%	5.89%	7.53%	6.83%
0.00%	0.00%	0.00%	5.42%	0.00%	7.86%
2.92%	6.26%	5.75%	6.11%	7.27%	7.10%
3.41%	7.61%	5.00%	5.58%	9.83%	7.45%
0.00%	5.49%	4.11%	3.24%	4.30%	5.84%
0.00%	9.65%	5.12%	7.27%	9.73%	11.83%
0.00%	1.53%	0.00%	3.34%	0.00%	0.00%
1.77%	6.56%	4.72%	5.61%	7.41%	7.06%
1.81%	5.74%	4.14%	5.06%	7.60%	7.68%
0.00%	7.83%	0.00%	5.73%	0.00%	5.58%
0.85%	6.25%	5.40%	5.20%	9.37%	5.54%
4.83%	7.20%	5.58%	8.68%	1.88%	5.72%
0.96%	6.92%	5.59%	3.70%	4.93%	6.85%
0.00%	7.95%	6.08%	4.42%	6.85%	9.02%
0.00%	0.00%	1.53%	8.16%	0.00%	0.00%
0.00%	0.00%	0.00%	0.35%	0.00%	0.00%
1.98%	6.17%	4.87%	5.46%	7.54%	7.39%
1.64%	6.61%	5.17%	5.17%	7.07%	9.71%
0.00%	37.23%	0.00%	2.88%	0.00%	0.26%
1.82%	6.57%	5.25%	3.60%	6.08%	8.14%
2.69%	7.01%	6.18%	4.61%	7.89%	8.36%
0.00%	8.47%	4.13%	4.85%	6.40%	5.76%
0.00%	7.33%	9.03%	5.16%	4.71%	8.38%
0.00%	3.89%	1.93%	1.12%	0.00%	0.00%
0.00%	0.00%	0.00%	17.16%	0.00%	0.00%
1.72%	6.86%	5.17%	4.93%	6.81%	7.45%
1.53%	7.14%	4.17%	5.75%	11.21%	9.63%
0.00%	0.00%	17.13%	0.39%	0.00%	4.21%
2.97%	6.92%	2.67%	4.48%	5.15%	12.50%
2.83%	10.29%	5.50%	7.99%	7.60%	7.31%
0.00%	2.81%	5.88%	3.53%	4.05%	6.13%
11.73%	9.29%	6.63%	6.99%	9.03%	8.85%
0.00%	4.81%	6.82%	3.79%	1.99%	0.00%
1.87%	7.16%	4.92%	5.70%	9.78%	7.76%
1.16%	6.26%	4.62%	4.84%	7.58%	8.31%
0.00%	0.00%	0.00%	0.39%	0.00%	7.61%
1.48%	6.84%	7.58%	5.19%	7.62%	6.88%
2.24%	4.65%	5.09%	6.06%	5.10%	5.77%
0.00%	9.42%	5.03%	5.54%	9.42%	8.42%
0.00%	8.49%	4.06%	5.04%	8.37%	11.47%
0.00%	0.69%	2.91%	4.04%	0.00%	0.00%
0.00%	0.00%	0.00%	9.36%	0.00%	0.00%
1.26%	6.63%	5.02%	5.09%	7.59%	8.87%
0.00%	7.46%	5.76%	4.41%	0.00%	0.00%
0.00%	16.78%	4.87%	3.10%	37.21%	8.22%
0.00%	5.82%	5.47%	5.79%	3.75%	6.01%
4.38%	17.15%	6.25%	1.19%	0.00%	0.00%
0.00%	3.05%	0.00%	4.09%	0.00%	0.00%
0.00%	0.00%	0.00%	1.76%	0.00%	0.00%
2.02%	6.99%	3.96%	3.46%	5.00%	16.41%
1.90%	6.54%	4.17%	3.52%	5.07%	8.04%

March 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Mar 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
National Ambulance Service	%	16.78%	4.87%	3.10%	37.21%	8.22%	6.77%	0.80%	7.57%	0.35%	7.92%	95.57%	4.43%
Children's Health Ireland	1.52%	5.83%	5.74%	6.08%	8.33%	5.89%	4.06%	0.64%	4.70%	0.61%	5.31%	88.50%	11.50%
Dublin Midlands Hospital Group	1.62%	6.52%	4.57%	5.81%	7.33%	6.94%	4.51%	0.78%	5.30%	0.29%	5.58%	94.86%	5.14%
Ireland East Hospital Group	1.81%	5.74%	4.14%	5.06%	7.60%	7.68%	4.43%	0.66%	5.10%	0.17%	5.26%	96.80%	3.20%
RCSI Hospitals Group	1.55%	5.28%	3.13%	4.71%	6.98%	6.91%	3.97%	0.63%	4.60%	0.15%	4.75%	96.90%	3.10%
University of Limerick Hospital Group	1.53%	7.14%	4.17%	5.75%	11.21%	9.63%	5.67%	0.73%	6.40%	0.40%	6.80%	94.14%	5.86%
Saolta University Hospital Care Group	1.16%	6.26%	4.62%	4.84%	7.58%	8.31%	4.37%	0.80%	5.17%	0.23%	5.40%	95.70%	4.30%
South/South West Hospital Group	1.64%	6.61%	5.17%	5.17%	7.07%	9.71%	4.88%	0.72%	5.60%	0.20%	5.79%	96.57%	3.43%
Other Acute Services	%	7.46%	5.76%	4.41%			5.06%	0.04%	5.10%	%	5.10%	100.00%	%
Acute Services	1.55%	6.09%	4.34%	5.19%	7.77%	7.82%	4.53%	0.71%	5.25%	0.24%	5.49%	95.56%	4.44%
CHO 1	2.74%	7.99%	6.80%	6.11%	9.70%	11.18%	7.71%	0.59%	8.30%	0.27%	8.56%	96.88%	3.12%
CHO 2	1.21%	6.13%	4.63%	4.69%	4.59%	7.14%	5.13%	0.35%	5.48%	0.24%	5.72%	95.80%	4.20%
CHO 3	3.50%	7.20%	5.34%	5.63%	6.14%	7.18%	5.94%	0.49%	6.43%	0.11%	6.54%	98.39%	1.61%
CHO 4	2.07%	7.25%	5.16%	4.51%	5.96%	6.86%	5.39%	0.55%	5.94%	0.26%	6.20%	95.80%	4.20%
CHO 5	2.62%	8.06%	6.47%	6.96%	8.71%	7.81%	6.50%	0.60%	7.09%	0.37%	7.47%	95.00%	5.00%
CHO 6	3.00%	5.17%	4.77%	4.91%	5.48%	6.33%	4.34%	0.62%	4.95%	0.28%	5.24%	94.56%	5.44%
CHO 7	2.89%	6.36%	3.78%	4.50%	6.87%	6.84%	4.87%	0.59%	5.46%	0.30%	5.76%	94.71%	5.29%
CHO 8	2.40%	7.71%	5.37%	6.21%	6.88%	7.64%	5.99%	0.51%	6.50%	0.35%	6.85%	94.83%	5.17%
CHO 9	3.29%	5.38%	4.43%	5.78%	7.89%	6.17%	4.85%	0.46%	5.31%	0.12%	5.43%	97.76%	2.24%
Other Community Services	0.92%	5.96%	5.70%	4.45%	3.51%	5.61%	4.37%	0.74%	5.11%	%	5.11%	100.00%	%
Community Services	2.53%	6.84%	4.96%	5.41%	6.98%	7.44%	5.57%	0.53%	6.10%	0.25%	6.35%	96.10%	3.90%
National Services & Central Functions	2.02%	6.99%	3.96%	3.49%	5.00%	16.41%	3.38%	0.29%	3.67%	0.11%	3.78%	97.16%	2.84%

March 2024

Health Service Absence Rate - by Admin : Mar 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
Health Service Executive	1.88%	6.89%	4.81%	5.00%	8.04%	8.91%	5.36%	0.61%	5.98%	0.25%	6.23%	96.01%	3.99%
Section 38 Hospitals	1.38%	5.46%	3.84%	4.95%	6.79%	6.04%	3.83%	0.70%	4.53%	0.24%	4.76%	95.01%	4.99%
Section 38 Voluntary Agencies	3.11%	5.27%	4.86%	3.88%	5.92%	5.85%	4.63%	0.52%	5.14%	0.20%	5.34%	96.28%	3.72%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.68%	6.69%	4.98%	5.29%	7.74%	7.97%	4.97%	0.66%	5.64%	0.41%	6.05%
Mar 2024	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%
Feb 2024	1.70%	6.42%	4.77%	5.04%	7.39%	7.77%	4.86%	0.63%	5.50%	0.33%	5.83%
Dec 2023	1.62%	7.25%	5.50%	5.85%	8.32%	8.55%	5.15%	0.74%	5.88%	0.65%	6.53%
Mar 2023	1.67%	6.02%	4.49%	4.57%	7.12%	7.28%	4.30%	0.62%	4.93%	0.53%	5.46%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	7.79%	5.77%	5.98%	5.53%	5.11%	6.94%	5.72%	5.88%	3.38%	5.77%	8.86%	6.00%	6.87%	6.46%	7.63%	5.70%	6.15%	7.30%	5.64%	5.21%	6.67%	4.17%	4.97%	0.66%	5.64%	0.41%	6.05%
Mar 2024	7.92%	5.31%	5.58%	5.26%	4.75%	6.80%	5.40%	5.79%	5.10%	5.49%	8.56%	5.72%	6.54%	6.20%	7.47%	5.24%	5.76%	6.85%	5.43%	5.11%	6.35%	3.78%	4.89%	0.62%	5.51%	0.24%	5.75%
Feb 2024	7.47%	5.44%	5.82%	5.47%	4.80%	6.69%	5.31%	5.61%	3.23%	5.52%	8.48%	5.60%	6.77%	6.14%	6.99%	5.53%	6.10%	7.24%	5.64%	5.55%	6.46%	4.04%	4.86%	0.63%	5.50%	0.33%	5.83%
Dec 2023	7.97%	6.47%	6.48%	5.83%	5.74%	7.29%	6.43%	6.20%	2.05%	6.26%	9.45%	6.67%	7.30%	7.02%	8.37%	6.29%	6.55%	7.77%	5.85%	5.00%	7.17%	4.61%	5.15%	0.74%	5.88%	0.65%	6.53%
Mar 2023	6.89%	4.91%	5.82%	4.72%	5.28%	7.07%	5.82%	3.78%	1.69%	5.30%	7.60%	4.04%	6.20%	4.65%	7.13%	5.51%	6.30%	6.55%	5.46%	4.84%	5.85%	3.86%	4.30%	0.62%	4.93%	0.53%	5.46%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.34%	4.92%	5.48%	4.77%	5.20%	5.33%	5.55%	6.38%	3.33%	5.77%	8.41%	5.55%	6.53%	6.01%	7.00%	5.29%	5.69%	6.73%	5.33%	4.99%	6.67%	4.17%	5.64%
Mar 2024	7.57%	4.70%	5.27%	4.63%	4.96%	5.17%	5.56%	6.40%	5.10%	5.25%	8.30%	5.48%	6.43%	5.97%	7.09%	4.95%	5.46%	6.50%	5.31%	5.11%	6.11%	3.67%	5.51%
Feb 2024	7.07%	4.78%	5.43%	4.66%	4.92%	4.98%	5.49%	6.22%	3.23%	5.20%	8.12%	5.21%	6.54%	5.71%	6.50%	5.23%	5.77%	6.75%	5.35%	5.44%	6.10%	3.84%	5.50%
Dec 2023	7.37%	5.23%	5.72%	4.99%	5.66%	5.81%	5.61%	6.51%	1.92%	5.63%	8.78%	5.96%	6.62%	6.35%	7.36%	5.66%	5.84%	6.93%	5.33%	4.46%	6.46%	4.27%	5.88%
Mar 2023	6.31%	4.24%	5.05%	4.21%	4.93%	5.29%	3.93%	6.37%	1.51%	4.77%	6.91%	3.72%	5.82%	4.26%	6.54%	4.77%	5.50%	5.84%	4.97%	4.12%	5.28%	3.64%	4.93%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.45%	0.85%	0.46%	0.28%	0.29%	0.40%	0.40%	0.56%	0.05%	5.77%	0.44%	0.44%	0.33%	0.47%	0.64%	0.41%	0.45%	0.57%	0.31%	0.23%	6.67%	4.17%	0.41%
Mar 2024	0.35%	0.61%	0.31%	0.14%	0.16%	0.23%	0.19%	0.40%	%	0.24%	0.27%	0.24%	0.11%	0.26%	0.37%	0.28%	0.30%	0.35%	0.12%	%	0.25%	0.11%	0.24%
Feb 2024	0.40%	0.65%	0.37%	0.20%	0.25%	0.34%	0.27%	0.47%	%	0.32%	0.36%	0.39%	0.22%	0.43%	0.49%	0.30%	0.33%	0.49%	0.29%	0.11%	0.36%	0.20%	0.33%
Dec 2023	0.60%	1.25%	0.68%	0.48%	0.45%	0.61%	0.70%	0.77%	0.13%	0.63%	0.67%	0.70%	0.68%	0.68%	1.01%	0.64%	0.71%	0.84%	0.52%	0.54%	0.71%	0.34%	0.65%
Mar 2023	0.58%	0.67%	0.73%	0.46%	0.59%	0.53%	0.29%	0.70%	0.18%	0.53%	0.69%	0.32%	0.38%	0.39%	0.59%	0.74%	0.79%	0.71%	0.49%	0.72%	0.56%	0.22%	0.53%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A15	No. of new and return outpatient attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A136	No. of new outpatient attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A137	OPD Return Attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A94	Injury Units Attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A167	Emergency Care - All Emergency Presentations	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A99	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	CUH (Jan-24, Feb-24m Mar-24), Tallaght and Mallow (Mar-24) have not returned data
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mallow General Hospital March 2024 bed days used data is outstanding
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mallow General Hospital March 2024 bed days used data is outstanding
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Crumlin Oct-23, CHI at Temple Street (Nov-23- Mar-24), therefore bed days used removed due to the impact on rates. Mallow General Hospital March 2024 bed days used data is outstanding
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	The following hospitals data is outstanding for Q1 2024: MRH Portlaoise, Naas General Hospital, Wexford General Hospital, Roscommon University Hospital, Mercy University Hospital
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals data is outstanding for Q1 2024: MRH Portlaoise, Naas General Hospital, Wexford General Hospital, Roscommon University Hospital, Mercy University Hospital
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q4 2023 data has not been provided and therefore is unavailable at present
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding Mar 24.
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding Mar 24.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Feb & Mar 24.
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Health & Wellbeing	HWB4	Immunisations and Vaccines HWB4 % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns – CHO3 (Clare, Limerick, North Tipperary / East Limerick)
Health & Wellbeing	HWB8	Immunisations and Vaccines HWB8 % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns – CHO3 (Clare, Limerick, North Tipperary / East Limerick)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Mar 2024) West (Shannondoc)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Nov, Dec 2023) CHO5 (Wexford) Non Return (Mar 2024) CHO1 (Cavan Monaghan)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar 2024) CHO1 (Donegal) Non Return (Mar 2024) CHO1 (Sligo Leitrim) Non Return (Oct, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Feb 2024) CHO1 (Sligo Leitrim) Non Return (Mar 2024) CHO1 (Cavan Monaghan) Non Return (Mar 2024) CHO3 (Clare) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Oct, Nov 2023) CHO4 (North Cork) Non Return (Nov 2023) CHO5 (Carlow Kilkenny) Non Return (Jan 2024) CHO5 (Waterford, Wexford) Non Return (Mar 2024) CHO7 (Dublin West) Non Return (Jan 2024) CHO7 (Kildare West Wicklow)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jan 2024) CHO5 (Wexford) Non Return (Mar 2024) CHO8 (Meath)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar 2024) CHO1 (Cavan Monaghan) Non Return (Jul 2023 & Mar 2024) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan 2024) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth) Non Return (Jan, Feb, Mar 2024) CHO6 (Wicklow)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO7 (Dublin South City) Non Return (Jan 2024) CHO8 (Longford Westmeath, Meath)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Feb 2024) CHO1 (Donegal) Non Return (Mar 2024) CHO1 (Cavan Monaghan) Non Return (Feb 2024) CHO4 (Kerry, North Lee & West Cork) Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (Mar 2024) CHO8 (Louth)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO1 (Cavan Monaghan) Non Return (Dec 2023) CHO1 (Donegal) Non Return (Jan, Feb 2024) CHO2 (Galway) Non Return (Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO7 (Dublin South City)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Sep, Dec 2023 & Mar 2024) CHO1 (Cavan Monaghan) Non Return (Sep 2023) CHO4 (North Lee) Non Return (Sep, Dec 2023 & Mar 2024) CHO4 (South Lee) Non Return (Dec 2023) CHO5 (Wexford) Non Return (Mar 2024) CHO5 (South Tipperary) Non Return (Dec 2023 & Mar 2024) CHO7 (Dublin South City) Non Return (Mar 2024) CHO7 (Dublin South West, Dublin West, Kildare West Wicklow)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return (Jun, Sep, Dec 2023) CHO1 (Cavan Monaghan) Non Return (Dec 2023) CHO1 (Donegal) Non Return (Dec 2023) CHO1 (Sligo Leitrim) Non Return (Jun, Dec 2023) CHO2 (Galway) Non Return (Dec 2023) CHO2 (Mayo, Roscommon) Non Return (Dec 2023) CHO3 (Clare, Limerick, North Tipperary East Limerick) Non Return (Jun, Dec 2023) CHO4 (Kerry) Non Return (Jun, Sep 2023) CHO4 (North Lee) Non Return (Jun, Sep, Dec 2023) CHO4 (South Lee) Non Return (Sep, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (Jun, Sep 2023) CHO5 (South Tipperary) Non Return (Dec 2023) CHO5 (Waterford) Non Return (Jun, Dec 2023) CHO5 (Wexford) Non Return (Sep, Dec 2023) CHO7 (Dublin South City) Non Return (Dec 2023) CHO7 (Dublin South West, Dublin West, Kildare West Wicklow) Non Return (Dec 2023) CHO9 (Dublin North)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return (Mar 2024) DML (Former East Coast(Loughlinstown))
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2023) CHOs 1-9 Non Return (Jan, Feb 2024)
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) CHOs 1-9 Non Return (Jan, Feb 2024)
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q3 and Q4 2023 (Sep, Dec) CHO 1 Return Q1 2024 (Mar) CHO 4
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	Non Return Q3 and Q4 2023(Sep, Dec) CHO 1 Return Q1 2024 (Mar) CHO 4
Social Inclusion	SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)
Social Inclusion	SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	Non Return Q1 2024 (Mar) CHO1 Sligo/Leitrim
Social Inclusion	SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	Non Return Q1 2024 (Mar) CHO1 Sligo/Leitrim
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8 Non return (Mar) CHO1 (Donegal)
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8 Non return (Mar) CHO1 (Donegal)
Children's Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHI at Temple Street (Mar)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Adult Inpatient			
Adult Inpatient Services	MH8	No. of admissions to adult acute inpatient units	Cork University Hospital (CUH) - Q4/2023 data not available at time of reporting
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS114	Number of new children referred to the CDNT	Non Return CHO8 (Jan, Feb, Mar) CHO 4 - CDNT08 – Cope (Mar)
Disability Services	DIS115	Total number of children discharged from the CDNT	Non Return CHO8 (Jan, Feb, Mar) CHO 4 - CDNT08 – Cope (Mar)
Disability Services	DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	Non Return National (Q1)
Breastcheck	HWB35	% BreastCheck screening uptake rate	BreastCheck uptake data unavailable due to validation and timing issues