

January 2024

Management Data Report

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period January 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	7.8	≤7.0	≤7.0	7.5	7.5%	7.8	-3.6%	7.3	7.3	7.9	7.5
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	8.6	-4.1%	8.8	-2.2%	7.9	7.9	9.2	8.8
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.7	-10.6%	3.8	-2.8%	3.4	3.6	4.6	3.2
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.2	-14.5%	6.6	-6.6%	6.2	5.8	5.8	7.1
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	6.6	-12.6%	7.0	-6.9%	6.0	6.0	8.0	5.4
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.0	-3.3%	10.9	1.6%	10.2	10.4	10.6	10.8
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.1	7.2%	11.3	-1.3%	9.9	9.5	12.5	12.9
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.2	2.6%	7.5	-4.5%	7.2	6.9	7.6	7.2
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.7	14.6%	9.7	0.6%	10.9	9.4	9.7	9.5
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.5	-11.5%	4.6	-2.7%	4.2	4.4	4.7	4.9
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.5	-4.7%	6.1	-26.0%	4.5	4.7	4.4	4.1
St. Columille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.7	-29.9%	5.5	-14.4%	5.1	5.6	5.4	5.1
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	13.7%	4.7	3.0%	4.5	5.1	5.1	4.6
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.6	7.4%	9.7	19.3%	11.8	13.7	10.2	12.4
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.9	18.0%	11.5	3.9%	10.6	9.7	14.8	12.9
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	4.9	-8.3%	6.3	-22.5%	5.1	4.7	4.6	4.3
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.2	6.8%	8.7	-5.2%	7.9	7.7	8.9	8.5
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.3	-5.3%	11.7	-4.1%	10.0	11.3	12.3	11.2
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.2	-4.0%	6.0	-13.8%	4.9	4.6	5.3	5.5
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.9	28.4%	9.1	8.5%	10.5	9.1	10.5	10.3
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.1	10.6%	6.7	-9.5%	6.0	5.6	6.8	6.5
Saolta University Health Care Group	M-1M	8.0	≤6.7	≤6.7	7.9	18.3%	8.0	-0.3%	7.8	8.1	7.9	7.9
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.0	23.0%	8.8	2.2%	8.5	8.9	8.9	9.2
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.4	3.8%	7.2	2.4%	7.5	7.3	8.4	7.7
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.8	34.2%	7.3	-6.8%	7.1	7.2	6.3	5.9
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.0	24.5%	6.4	8.5%	6.9	7.4	6.3	6.5
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.4	-3.0%	13.0	-12.1%	8.5	13.1	12.0	12.8
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.7	12.2%	8.0	-3.3%	8.0	8.1	7.6	8.0
South/South West Hospital Group	M-1M	8.2	≤7.0	≤7.0	7.7	10.5%	8.2	-5.8%	7.4	7.7	8.0	7.2
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.2	-0.4%	5.2	-1.0%	4.8	5.2	6.7	4.6
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	8.9	26.5%	9.8	-9.8%	8.6	8.7	8.4	8.2
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.5	-10.4%	3.0	14.7%	3.4	2.7	4.2	3.3
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.0	19.5%	9.1	-1.2%	8.5	9.8	8.4	8.1
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	6.0	10.4%	7.1	-16.2%	5.0	8.0	4.8	11.3
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	6.9	2.8%	7.4	-7.4%	7.0	7.1	8.1	6.8
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.0	2.3%	7.9	-11.7%	5.8	6.5	7.9	6.8
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.1	-9.0%	9.6	-5.2%	8.7	9.4	8.9	8.5
UL Hospitals Group	M-1M	5.1	≤5.4	≤5.4	5.0	-7.5%	5.1	-2.9%	5.0	5.1	5.0	5.0
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-31.5%	2.1	2.6%	2.6	2.1	2.2	2.1
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	3.7	-19.3%	5.3	-29.3%	3.3	3.1	3.7	3.8
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.1	-14.6%	5.5	-6.9%	5.4	4.4	5.8	4.5
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.5	2.9%	6.5	0.1%	6.3	7.0	6.2	6.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	62.6%	75%	75%	61.8%	-17.7%	64.1%	-3.6%	61.0%	62.8%	64.8%	61.8%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	68.9%	-8.2%	58.8%	17.1%	61.5%	68.7%	70.0%	68.9%
MRH Portlaoise	M	21.6%	75%	75%			28.4%		33.8%			
MRH Tullamore	M	49.3%	75%	75%	40.6%	-45.9%	42.1%	-3.5%	44.7%	38.6%	46.8%	40.6%
Naas General Hospital	M	71.3%	75%	75%	88.0%	17.3%	66.5%	32.3%	77.5%	86.5%	87.5%	88.0%
St. James's Hospital	M	65.0%	75%	75%	50.4%	-32.8%	63.5%	-20.6%	70.7%	61.2%	64.9%	50.4%
Tallaght University Hospital	M	56.8%	75%	75%	61.6%	-17.8%	65.0%	-5.2%	57.6%	67.1%	61.9%	61.6%
Ireland East Hospital Group	M	61.8%	75%	75%	59.9%	-20.1%	61.4%	-2.4%	59.3%	62.9%	67.7%	59.9%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	46.9%	-37.4%	47.7%	-1.7%	55.0%	53.1%	65.5%	46.9%
MRH Mullingar	M	68.6%	75%	75%			66.0%		68.7%	67.5%	68.9%	
Our Lady's Hospital Navan	M	65.2%	75%	75%	63.7%	-15.1%	70.9%	-10.2%	60.2%	69.7%	64.8%	63.7%
St. Columcille's Hospital	M	81.3%	75%	75%	77.9%	3.8%	85.6%	-9.0%	82.9%	81.6%	77.7%	77.9%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	58.7%	-21.7%	58.2%	0.9%	54.6%	58.7%	67.3%	58.7%
St. Vincent's University Hospital	M	28.7%	75%	75%	28.1%	-62.6%	33.0%	-14.9%	31.7%	28.1%	33.5%	28.1%
Wexford General Hospital	M	56.6%	75%	75%	65.8%	-12.3%	33.1%	98.5%	52.9%	69.1%	75.4%	65.8%
RCSI Hospitals Group	M	73.3%	75%	75%	75.0%	0.0%	71.8%	4.4%	73.2%	73.2%	72.8%	75.0%
Cavan General Hospital	M	82.6%	75%	75%	90.6%	20.8%	88.2%	2.7%	86.4%	83.5%	82.7%	90.6%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	61.6%	-17.9%	64.1%	-3.9%	62.3%	64.6%	65.8%	61.6%
Saolta University Health Care Group	M	45.4%	75%	75%	37.6%	-49.8%	51.7%	-27.2%	35.8%	36.2%	37.4%	37.6%
Galway University Hospitals	M	42.1%	75%	75%	41.1%	-45.3%	47.6%	-13.7%	38.4%	39.7%	40.5%	41.1%
Letterkenny University Hospital	M	65.1%	75%	75%	54.8%	-26.9%			72.2%	75.7%	67.9%	54.8%
Mayo University Hospital	M	40.6%	75%	75%	0.0%	-100.0%	69.2%	-100.0%	0.0%	0.0%	0.0%	0.0%
Roscommon University Hospital	M	56.3%	75%	75%	75.5%	0.7%	64.5%	17.1%	58.0%	75.7%	80.0%	75.5%
Sligo University Hospital	M	35.6%	75%	75%	34.3%	-54.2%	31.8%	7.9%	32.9%	36.0%	28.8%	34.3%
South/South West Hospital Group	M	69.0%	75%	75%	70.0%	-6.6%	71.5%	-2.1%	65.9%	71.2%	69.7%	70.0%
Bantry General Hospital	M	78.3%	75%	75%	69.5%	-7.3%	81.2%	-14.4%	68.4%	80.4%	79.7%	69.5%
Cork University Hospital	M	53.4%	75%	75%			53.9%		53.9%	54.9%	50.9%	
Mallow General Hospital	M	82.9%	75%	75%	81.3%	8.4%	80.0%	1.6%	86.7%	90.2%	87.5%	81.3%
Tipperary University Hospital	M	73.7%	75%	75%	73.5%	-2.0%	72.0%	2.1%	67.7%	75.3%	79.3%	73.5%
UH Kerry	M	54.0%	75%	75%	53.8%	-28.3%	57.5%	-6.6%	55.2%	58.6%	45.5%	53.8%
UL Hospitals Group	M	68.2%	75%	75%	64.9%	-13.5%	69.5%	-6.6%	70.7%	66.8%	67.5%	64.9%
Ennis Hospital	M	91.9%	75%	75%	91.2%	21.7%	88.7%	2.9%	89.8%	93.1%	95.0%	91.2%
Nenagh Hospital	M	74.7%	75%	75%	69.4%	-7.5%	81.4%	-14.8%	75.9%	71.4%	72.9%	69.4%
St. John's Hospital Limerick	M	72.5%	75%	75%	59.5%	-20.7%	74.4%	-20.0%	72.5%	65.6%	62.7%	59.5%
UH Limerick	M	25.6%	75%	75%	29.1%	-61.2%	22.9%	26.7%	39.8%	27.6%	32.9%	29.1%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)												Reporting Period January 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec		
					No	%		No	%		No	%	No	%	No	%	
National	M-1M	28.8%	45%	45%	316,400	31.8%	-29.2%	287,255	28.8%	10.5%	26,388	32.6%	27,251	32.4%	26,957	29.7%	
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	51,153	20.4%	-54.6%	45,775	15.4%	32.8%	4,218	20.9%	4,466	21.7%	4,404	19.1%	
MRH Portlaoise	M-1M	17.9%	45%	45%	5,267	15.8%	-64.9%	4,813	17.9%	-11.7%	439	16.9%	490	12.4%	494	4.9%	
MRH Tullamore	M-1M	13.6%	45%	45%	8,963	18.8%	-58.3%	7,797	13.6%	37.7%	784	17.6%	733	21.1%	722	18.1%	
Naas General Hospital	M-1M	25.6%	45%	45%	9,312	29.3%	-34.9%	8,015	25.6%	14.5%	693	31.9%	788	33.9%	822	32.8%	
St. James's Hospital	M-1M	5.5%	45%	45%	15,276	9.8%	-78.3%	14,185	5.5%	76.4%	1,263	10.1%	1,378	9.8%	1,316	8.7%	
Tallaght University Hospital	M-1M	20.9%	45%	45%	12,335	30.2%	-32.9%	10,965	20.9%	44.7%	1,039	30.8%	1,077	32.8%	1,050	28.9%	
Ireland East Hospital Group	M-1M	42.2%	45%	45%	72,023	47.2%	4.9%	65,433	42.2%	11.9%	6,102	46.6%	6,303	46.8%	6,335	43.3%	
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	15,416	24.7%	-45.2%	14,621	23.6%	4.8%	1,286	23.2%	1,318	24.4%	1,292	19.8%	
MRH Mullingar	M-1M	47.6%	45%	45%	8,579	46.4%	3.1%	7,869	47.6%	-2.6%	751	48.7%	778	48.2%	754	41.1%	
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	6,199	46.0%	2.2%	4,103	5.4%	753.6%	513	48.9%	536	50.4%	523	43.8%	
St. Columcille's Hospital	M-1M	97.6%	45%	45%	7,554	98.0%	117.9%	7,179	97.6%	0.4%	589	98.8%	577	96.9%	557	97.5%	
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	12,704	73.1%	62.4%	11,341	76.7%	-4.7%	1,072	74.0%	1,081	74.5%	1,160	73.3%	
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	12,457	14.6%	-67.5%	12,193	15.3%	-4.4%	1,044	16.5%	1,064	14.7%	1,123	13.6%	
Wexford General Hospital	M-1M	32.1%	45%	45%	9,114	53.1%	18.0%	8,127	32.1%	65.5%	847	44.7%	949	48.7%	926	43.2%	
RCSI Hospitals Group	M-1M	15.9%	45%	45%	49,301	17.2%	-61.7%	44,844	15.9%	8.3%	4,158	18.0%	4,164	18.2%	4,018	13.9%	
Beaumont Hospital	M-1M	0.0%	45%	45%	14,652	0.0%	-100.0%	14,042	0.0%		1,193	0.0%	1,270	0.0%	1,230	0.0%	
Cavan General Hospital	M-1M	34.0%	45%	45%	10,229	35.1%	-22.0%	8,635	34.0%	3.1%	926	36.9%	884	38.6%	832	28.6%	
Connolly Hospital	M-1M	0.0%	45%	45%	10,195	0.0%	-100.0%	9,676	0.0%	-100.0%	884	0.0%	806	0.0%	841	0.0%	
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	14,225	34.5%	-23.4%	12,491	33.6%	2.7%	1,155	35.3%	1,204	34.5%	1,115	28.9%	
Saolta University Health Care Group	M-1M	20.0%	45%	45%	51,259	23.6%	-47.6%	48,911	20.0%	17.8%	4,132	24.2%	4,354	24.0%	4,267	20.6%	
Galway University Hospitals	M-1M	38.8%	45%	45%	15,563	29.1%	-35.3%	15,231	38.8%	-25.0%	1,273	28.1%	1,279	28.1%	1,239	29.9%	
Letterkenny University Hospital	M-1M	0.0%	45%	45%	10,934	23.2%	-48.5%	11,568	0.0%		886	28.9%	881	25.9%	861	21.4%	
Mayo University Hospital	M-1M	13.4%	45%	45%	9,963	16.8%	-62.6%	8,664	13.4%	25.4%	782	14.7%	891	17.1%	871	10.7%	
Portiuncula University Hospital	M-1M	0.0%	45%	45%	4,526	0.0%	-100.0%	4,296	0.0%	-100.0%	361	0.0%	392	0.0%	408	0.0%	
Roscommon University Hospital	M-1M	56.4%	45%	45%	1,802	56.0%	24.4%	1,441	56.4%	-0.8%	136	57.4%	158	65.8%	132	51.5%	
Sligo University Hospital	M-1M	24.6%	45%	45%	8,471	27.6%	-38.8%	7,711	24.6%	12.1%	694	27.5%	753	27.0%	756	21.8%	
South/South West Hospital Group	M-1M	27.0%	45%	45%	54,194	29.4%	-34.8%	47,967	27.0%	8.6%	4,631	31.0%	4,670	29.8%	4,782	29.2%	
Bantry General Hospital	M-1M	95.2%	45%	45%	4,363	93.9%	108.8%	4,200	95.2%	-1.3%	360	93.3%	333	93.1%	394	92.6%	
Cork University Hospital	M-1M	19.3%	45%	45%	16,126	21.9%	-51.3%	14,027	19.3%	13.3%	1,383	24.7%	1,468	22.9%	1,476	20.6%	
Mallow General Hospital	M-1M	90.5%	45%	45%	3,710	90.7%	101.5%	3,650	90.5%	0.1%	339	89.1%	319	89.0%	341	90.0%	
Mercy University Hospital	M-1M	0.0%	45%	45%	5,430	0.0%	-100.0%	4,646	0.0%		499	0.0%	472	0.0%	455	0.0%	
Tipperary University Hospital	M-1M	26.1%	45%	45%	7,381	31.5%	-30.0%	6,893	26.1%	20.9%	596	31.7%	588	32.7%	658	26.6%	
UH Kerry	M-1M	19.9%	45%	45%	6,981	37.0%	-17.7%	5,800	19.9%	85.9%	631	42.3%	643	41.8%	621	39.1%	
UH Waterford	M-1M	0.0%	45%	45%	10,203	0.0%	-100.0%	8,751	0.0%		823	0.0%	847	0.0%	837	0.0%	
UL Hospitals Group	M-1M	53.1%	45%	45%	38,470	51.5%	14.5%	34,325	53.1%	-2.9%	3,147	53.9%	3,294	52.3%	3,151	50.8%	
Ennis Hospital	M-1M	88.4%	45%	45%	8,384	87.3%	94.0%	8,661	88.4%	-1.2%	670	88.2%	671	87.3%	625	85.4%	
Nenagh Hospital	M-1M	76.1%	45%	45%	5,029	82.1%	82.5%	3,214	76.1%	7.9%	440	82.7%	471	84.9%	423	82.3%	
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	5,009	68.8%	52.9%	3,853	62.7%	9.7%	425	75.8%	445	72.6%	386	74.6%	
UH Limerick	M-1M	30.6%	45%	45%	20,048	24.6%	-45.4%	18,597	30.6%	-19.8%	1,612	26.1%	1,707	24.3%	1,717	25.1%	

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	35,976	11.8%	5.9%	31,975	11.5%	2.3%	2,948	11.5%	2,830	11.1%	2,978	10.7%
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	5,736	11.7%	5.3%	4,797	11.0%	6.1%	494	11.8%	474	11.7%	478	10.6%
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	589	11.5%	3.5%	532	11.6%	-0.9%	54	12.1%	40	9.7%	53	10.5%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	1,227	14.2%	27.6%	907	12.3%	15.1%	94	13.4%	113	15.0%	96	13.0%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	927	10.4%	-5.9%	690	9.0%	16.2%	72	9.2%	69	10.3%	78	9.8%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	1,684	11.5%	3.5%	1,524	11.3%	1.5%	150	12.2%	131	10.9%	131	9.4%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	1,309	11.1%	0.3%	1,144	11.0%	1.6%	124	12.2%	121	12.1%	120	11.0%
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	7,897	11.0%	-0.6%	7,508	11.5%	-3.9%	671	11.2%	634	10.5%	711	10.7%
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	1,695	11.5%	3.7%	1,642	11.8%	-2.1%	151	12.0%	143	11.6%	157	11.7%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	788	9.5%	-14.2%	790	10.5%	-9.0%	47	6.7%	55	7.6%	76	9.5%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	526	8.6%	-22.1%	455	11.8%	-26.7%	46	9.8%	38	7.6%	51	9.3%
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	1,157	15.1%	36.3%	1,192	17.1%	-11.6%	66	12.2%	73	12.6%	82	13.8%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	1,550	12.6%	13.9%	1,202	10.9%	15.5%	143	14.1%	125	12.1%	155	14.2%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	143	6.3%	-43.1%	175	7.7%	-18.3%	6	3.9%	10	5.6%	14	6.8%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	1,018	8.7%	-21.7%	980	8.3%	4.8%	87	8.6%	73	7.4%	70	6.5%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	1,020	11.9%	7.2%	1,072	13.5%	-11.9%	125	15.0%	117	14.3%	106	10.9%
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	5,100	10.8%	-3.0%	4,680	10.9%	-1.6%	433	10.9%	426	10.7%	389	9.3%
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	1,574	11.3%	1.9%	1,561	11.7%	-3.3%	144	12.4%	125	11.0%	127	10.1%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	1,196	12.0%	7.9%	970	11.9%	0.6%	92	11.1%	106	11.8%	84	9.3%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	952	9.8%	-11.9%	947	10.2%	-4.3%	87	10.9%	84	10.1%	69	8.6%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	1,378	10.1%	-9.4%	1,202	10.0%	0.3%	110	9.2%	111	10.0%	109	9.0%
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	6,059	12.3%	10.5%	5,338	11.3%	8.5%	461	11.6%	448	11.3%	513	11.6%
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	1,560	10.5%	-5.7%	1,446	9.8%	6.9%	120	9.4%	111	9.2%	107	8.2%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	1,623	15.0%	35.0%	1,502	13.4%	11.9%	117	14.8%	116	13.4%	159	17.5%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	1,272	13.4%	20.8%	1,070	13.0%	3.2%	77	10.4%	97	13.1%	113	12.5%
Portlincula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	466	10.7%	-3.6%	413	10.2%	5.2%	40	11.3%	37	10.7%	31	7.9%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	107	6.3%	-43.1%	71	5.3%	20.3%	14	10.1%	9	7.1%	12	7.7%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	1,031	12.7%	14.2%	836	11.0%	14.9%	93	14.0%	78	11.8%	91	12.0%
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	6,463	12.5%	13.0%	5,392	11.8%	6.6%	551	12.8%	563	12.7%	553	11.7%
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	519	12.2%	9.7%	480	12.0%	1.4%	35	10.7%	40	11.3%	45	13.4%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	2,038	13.5%	22.0%	1,677	12.4%	8.9%	174	13.3%	188	14.3%	165	11.3%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	445	12.1%	9.1%	356	10.1%	20.3%	27	8.6%	45	13.7%	49	15.2%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	610	12.0%	8.2%	439	10.1%	18.7%	65	13.9%	49	10.4%	54	11.4%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	835	11.9%	6.8%	829	12.4%	-4.4%	65	11.1%	56	9.8%	64	10.6%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	754	11.5%	3.2%	575	10.4%	10.3%	78	13.8%	75	12.3%	71	10.9%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	1,262	12.8%	15.7%	1,036	12.6%	2.1%	107	14.5%	110	13.8%	105	12.0%
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	4,721	12.7%	14.1%	4,260	12.7%	0.0%	338	10.9%	285	9.4%	334	9.9%
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	1,499	17.8%	60.5%	1,643	19.2%	-7.1%	70	11.4%	47	7.2%	54	7.7%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	772	16.0%	43.7%	509	16.3%	-2.4%	57	12.8%	46	10.6%	39	8.1%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	168	3.5%	-68.9%	123	3.2%	7.8%	9	2.1%	16	3.9%	18	4.0%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	2,282	11.9%	7.2%	1,985	10.9%	8.7%	202	12.5%	176	11.4%	223	12.8%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)							Reporting Period January 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M		≤5.0	≤5.0	4.4	-11.6%			4.1	4.3	4.2	5.0	
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.7	-13.0%			3.5	4.2	3.1	5.4	
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	5.2	-14.3%			5.3	4.7	5.3	6.2	
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.3	12.5%			4.0	3.1	4.2	5.6	
MRH Tullamore	M-1M		≤3.4	≤3.4	2.5	-26.7%			2.1	2.3	3.6	3.6	
Naas General Hospital	M-1M		≤4.4	≤4.4	3.6	-19.1%			2.8	2.5	1.1	3.6	
St. James's Hospital	M-1M		≤8.1	≤8.1	7.4	-9.0%			7.6	6.5	6.6	8.5	
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.4	-19.5%			5.0	4.2	5.4	4.4	
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.2	-22.7%			3.1	3.1	3.3	4.1	
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.3	-15.9%			4.7	4.2	4.6	5.7	
MRH Mullingar	M-1M		≤8.9	≤8.9	5.1	-43.1%			1.8	4.2	7.0	16.3	
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.9	-14.8%			2.5	2.6	3.2	3.2	
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.3	-5.5%			2.7	3.2	2.8	2.9	
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-10.8%			1.3	1.3	1.3	1.0	
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.6	38.4%			3.9	7.4	8.9	5.5	
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	0.8%			1.6	1.3	1.3	1.2	
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	3.2	-59.7%			3.2	2.9	2.7	5.5	
Wexford General Hospital	M-1M		≤3.1	≤3.1	5.5	76.4%			11.2	5.8	12.5	17.0	
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.6	7.8%			3.5	5.1	3.6	5.1	
Beaumont Hospital	M-1M		≤5.6	≤5.6	5.0	-10.2%			4.0	4.5	3.7	6.0	
Cavan General Hospital	M-1M		≤4.0	≤4.0	3.9	-2.4%			1.6	3.8	4.3	2.7	
Connolly Hospital	M-1M		≤4.6	≤4.6	4.3	-5.8%			3.6	4.6	3.4	3.9	
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.9	-12.4%			2.9	7.9	3.5	4.6	
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.4	-17.5%			4.4	4.2	4.2	4.3	
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.3	-10.4%			5.1	4.9	5.7	4.6	
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	4.0	-19.7%			3.4	3.7	3.5	4.7	
Mayo University Hospital	M-1M		≤4.7	≤4.7	4.6	-1.5%			4.6	4.9	4.3	3.3	
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	3.7	6.6%			5.7	2.9	2.8	8.2	
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.3	-36.3%			1.2	1.8	0.8	1.0	
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.5	-30.5%			2.9	2.6	1.9	3.0	

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period January 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.6	-6.0%			4.9	5.2	5.5	6.0
Cork University Hospital	M-1M		≤6.8	≤6.8	7.0	2.3%			5.7	6.4	6.7	8.2
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	3.5	9.3%			3.8	3.9	2.4	2.9
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.2	-0.9%			4.8	5.0	5.9	5.7
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.5	-4.8%			5.2	4.8	5.2	4.9
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.3	7.7%			2.3	3.3	2.1	9.5
UH Kerry	M-1M		≤4.7	≤4.7	5.5	17.9%			8.5	5.4	7.2	6.1
UH Waterford	M-1M		≤5.1	≤5.1	4.6	-9.1%			3.9	5.0	6.1	6.2
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.7	-2.9%			3.1	4.0	3.4	3.7
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.0	-8.8%			3.8	3.7	3.9	4.2
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.4	-7.4%			1.4	1.4	1.4	1.3
UH Limerick	M-1M		≤4.1	≤4.1	4.2	2.4%			3.0	5.3	3.6	4.0

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)							Reporting Period January 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M		≤6.0	≤6.0	6.6	9.6%			6.1	6.2	6.4	6.2	
Children's Health Ireland	M-1M		≤3.4	≤3.4	3.9	13.5%			3.7	4.2	3.6	3.8	
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.4	-0.4%			6.1	6.4	6.4	5.8	
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-6.9%			2.2	2.6	2.0	2.2	
MRH Tullamore	M-1M		≤4.7	≤4.7	5.1	7.5%			4.9	5.5	5.2	4.8	
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-12.2%			4.4	5.5	5.0	5.3	
St. James's Hospital	M-1M		≤8.1	≤8.1	8.3	2.8%			8.1	8.9	9.3	6.8	
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.1	-0.5%			7.3	6.8	7.0	8.8	
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	6.8	9.0%			5.8	6.3	6.7	6.4	
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.3	37.4%			8.5	8.5	10.5	7.9	
MRH Mullingar	M-1M		≤3.9	≤3.9	4.1	5.7%			3.6	3.5	2.7	2.2	
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.7	-14.2%			2.6	2.1	2.6	1.8	
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.0	-0.1%			4.8	4.6	5.6	4.8	
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	6.7	-14.3%			5.4	6.6	4.3	4.9	
Wexford General Hospital	M-1M		≤4.1	≤4.1	6.2	51.7%			3.7	3.8	5.8	5.5	
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	7.4	25.8%			6.9	7.1	6.3	7.5	
Beaumont Hospital	M-1M		≤9.9	≤9.9	9.9	-0.5%			9.0	8.6	7.8	9.9	
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.1	21.9%			4.0	4.4	4.4	4.7	
Connolly Hospital	M-1M		≤4.9	≤4.9	6.8	39.6%			7.4	6.9	5.8	6.8	
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.6	46.9%			4.9	6.3	5.9	5.4	
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.1	4.6%			6.0	5.7	6.6	5.6	
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.8	-4.9%			6.3	6.5	7.4	6.7	
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.7	16.6%			6.5	5.1	5.9	5.1	
Mayo University Hospital	M-1M		≤6.1	≤6.1	6.7	10.2%			6.2	6.5	5.9	5.5	
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.7	18.0%			5.1	3.5	5.0	3.6	
Sligo University Hospital	M-1M		≤4.9	≤4.9	5.1	3.5%			4.3	4.8	6.5	4.9	
South/South West Hospital Group	M-1M		≤6.8	≤6.8	7.4	9.1%			6.8	6.5	7.4	6.8	
Cork University Hospital	M-1M		≤7.2	≤7.2	8.2	14.5%			7.2	7.2	7.9	7.8	
Mercy University Hospital	M-1M		≤6.1	≤6.1	6.5	6.4%			6.5	5.2	7.8	6.2	
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	4.5	-4.3%			3.5	5.0	5.4	4.5	
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.4	5.5%			5.4	5.0	5.7	11.5	
UH Kerry	M-1M		≤7.0	≤7.0	7.4	5.8%			7.0	6.9	8.1	7.0	
UH Waterford	M-1M		≤7.4	≤7.4	7.9	7.1%			7.5	6.7	6.8	4.9	
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.7	7.7%			5.5	5.9	5.1	5.8	
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.4	-16.1%			6.8	8.3	7.4	6.4	
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.8%			5.4	5.7	4.9	5.7	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	25,738	79.4%	82.4%	82.4%	28,369	80.5%	-2.4%	25,738	79.4%	1.3%	2,523	81.0%	2,291	80.6%	1,598	76.9%
Dublin Midlands Hospital Group	M-1M	2,678	65.9%	76.4%	76.4%	3,164	72.1%	-5.6%	2,678	65.9%	9.5%	302	76.6%	285	74.0%	166	70.9%
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	72	96.0%	12.9%	83	98.8%	-2.8%	5	83.3%	7	100.0%	4	100.0%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	994	94.1%	1.9%	958	93.6%	0.5%	95	97.9%	93	94.9%	33	86.8%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	163	97.6%	13.1%	139	97.2%	0.4%	16	100.0%	14	100.0%	6	100.0%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	757	42.7%	-28.9%	455	28.9%	47.6%	81	51.3%	77	47.8%	57	50.0%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	1,178	89.6%	12.5%	1,043	84.0%	6.8%	105	89.7%	94	89.5%	66	91.7%
Ireland East Hospital Group	M-1M	8,753	92.8%	90.3%	90.3%	9,080	91.2%	0.9%	8,753	92.8%	-1.8%	767	92.6%	704	90.8%	420	88.4%
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	2,170	82.2%	-3.3%	2,004	85.4%	-3.7%	200	83.7%	185	80.4%	127	71.8%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	114	91.9%	1.8%	131	92.3%	-0.3%	4	100.0%	1	50.0%	2	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	2,814	98.8%	0.8%	2,408	99.2%	-0.3%	214	99.5%	232	98.7%	147	100.0%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	767	96.1%	7.0%	622	95.4%	0.8%	74	98.7%	68	98.6%	51	98.1%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	980	88.3%	7.5%	993	83.0%	6.3%	80	96.4%	77	83.7%	37	94.9%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	66	66.7%	-21.6%	50	83.3%	-20.0%	6	75.0%	6	75.0%	6	75.0%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	479	99.8%	7.5%	465	99.8%	0.0%	47	100.0%	40	100.0%	39	100.0%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	1,630	90.6%	3.7%	1,976	97.4%	-7.0%	137	90.7%	94	95.9%	10	100.0%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	60	93.8%	6.2%	104	94.5%	-0.8%	5	83.3%	1	100.0%	1	100.0%
RCSI Hospitals Group	M-1M	2,788	80.7%	75.8%	75.8%	3,321	81.6%	7.6%	2,788	80.7%	1.1%	269	83.3%	241	84.6%	230	77.2%
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	1,696	74.2%	7.0%	1,514	73.2%	1.3%	143	79.4%	115	76.7%	108	67.9%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	97	95.1%	11.9%	58	90.6%	4.9%	10	90.9%	8	88.9%	11	100.0%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	761	87.8%	3.8%	567	91.9%	-4.5%	65	83.3%	61	89.7%	55	83.3%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	9	100.0%	0.0%	7	100.0%	0.0%						
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	758	94.0%	10.6%	642	91.7%	2.5%	51	94.4%	57	98.3%	56	90.3%
Saolta University Health Care Group	M-1M	2,840	60.8%	72.4%	72.4%	3,628	65.4%	-9.7%	2,840	60.8%	7.5%	323	61.2%	329	68.7%	237	64.8%
Galway University Hospitals	M-1M	1,118	42.4%	60.0%	51.4%	1,294	45.0%	-12.5%	1,118	42.4%	6.1%	117	41.3%	109	48.4%	82	41.8%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	560	89.5%	13.8%	420	91.1%	-1.8%	50	79.4%	59	84.3%	47	92.2%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	492	75.9%	-10.7%	534	78.9%	-3.7%	35	71.4%	31	72.1%	11	84.6%
Portlincula University Hospital	M-1M	97	91.5%	78.2%	78.2%	120	94.5%	20.8%	97	91.5%	3.3%	10	100.0%	15	100.0%	7	87.5%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	1,162	91.4%	1.4%	671	85.0%	7.4%	111	90.2%	115	91.3%	90	91.8%
South/South West Hospital Group	M-1M	6,731	85.5%	82.5%	82.5%	7,053	86.5%	4.9%	6,731	85.5%	1.1%	672	87.7%	550	85.5%	414	84.8%
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	1,490	68.3%	1.0%	1,475	67.2%	1.6%	155	70.8%	120	68.2%	97	66.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	903	99.9%	1.6%	816	99.5%	0.4%	76	100.0%	72	100.0%	53	98.1%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	18	100.0%	4.5%	13	92.9%	7.7%	1	100.0%	3	100.0%	1	100.0%
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	988	89.4%	1.6%	899	88.6%	0.9%	94	94.0%	93	89.4%	82	82.8%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	2,274	95.6%	11.7%	2,198	96.4%	-0.8%	229	97.0%	184	91.5%	142	97.9%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	280	81.2%	-1.4%	269	71.5%	13.4%	34	82.9%	26	83.9%	2	100.0%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	273	93.8%	19.4%	272	89.8%	4.5%	28	96.6%	21	91.3%	16	88.9%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	827	89.0%	4.7%	789	91.2%	-2.4%	55	85.9%	31	93.9%	21	87.5%
UL Hospitals Group	M-1M	1,948	66.8%	91.6%	91.6%	2,123	67.7%	-26.1%	1,948	66.8%	1.4%	190	66.6%	182	66.2%	131	60.6%
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	472	35.0%	-62.6%	448	34.6%	1.2%	51	40.8%	41	32.0%	28	27.7%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	506	99.6%	2.2%	504	99.2%	0.4%	44	100.0%	45	100.0%	30	100.0%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	1,145	89.6%	3.6%	996	89.6%	0.0%	95	88.0%	96	94.1%	73	85.9%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	3,230	47.8%	-20.3%	3,003	46.3%	3.3%	275	45.5%	294	47.3%	173	45.7%
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	566	66.4%	10.7%	555	65.6%	1.3%	47	66.0%	46	65.2%	29	65.5%
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	82	45.1%	-30.6%	78	39.7%	13.5%	1	0.0%	5	40.0%	3	33.3%
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	85	71.8%	10.4%	95	54.7%	31.1%	7	85.7%	10	60.0%	1	100.0%
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	149	63.8%	-1.9%	102	63.7%	0.1%	11	72.7%	17	64.7%	11	72.7%
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	68	66.2%	65.4%	56	73.2%	-9.6%	9	44.4%	6	83.3%	6	50.0%
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	182	75.8%	89.6%	224	78.1%	-2.9%	19	68.4%	8	75.0%	8	75.0%
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	684	52.3%	-12.8%	731	53.1%	-1.4%	53	45.3%	56	60.7%	41	41.5%
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	121	22.3%	-44.2%	96	17.7%	26.0%	14	35.7%	12	25.0%	7	0.0%
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	110	73.6%	13.3%	152	71.7%	2.7%	3	33.3%	2	100.0%	3	66.7%
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	84	92.9%	42.9%	51	94.1%	-1.3%	5	80.0%	9	100.0%	4	100.0%
St. Columille's Hospital	M-1M	20	100.0%	65.0%	65.0%	2	100.0%	53.8%	20	100.0%	0.0%	1	100.0%				
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	101	62.4%	-4.0%	81	71.6%	-12.9%	9	66.7%	15	80.0%	16	62.5%
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	151	19.9%	-69.4%	146	6.2%	222.3%	10	10.0%	12	25.0%	9	11.1%
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	41	39.0%	-2.4%	43	37.2%	4.9%	3	0.0%	2	50.0%	1	0.0%
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	74	82.4%	26.8%	142	78.2%	5.5%	8	75.0%	4	100.0%	1	0.0%
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	506	43.9%	-26.9%	451	45.0%	-2.5%	34	35.3%	50	42.0%	33	45.5%
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	70	22.9%	-42.9%	72	6.9%	229.1%	6	16.7%	8	12.5%	1	100.0%
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	96	68.8%	5.8%	67	59.7%	15.2%	7	42.9%	11	90.9%	7	57.1%
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	111	37.8%	-41.8%	122	50.0%	-24.3%	7	14.3%	10	20.0%	8	25.0%
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	95	93.7%	44.1%	92	96.7%	-3.2%	7	100.0%	8	100.0%	7	100.0%
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	134	6.7%	-89.7%	98	8.2%	-17.7%	7	0.0%	13	0.0%	10	10.0%
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	446	42.6%	-29.0%	373	31.4%	35.8%	50	50.0%	45	37.8%	25	36.0%
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	118	81.4%	35.6%	40	82.5%	-1.4%	18	88.9%	16	93.8%	7	57.1%
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	96	46.9%	-27.9%	84	47.6%	-1.6%	8	50.0%	7	0.0%	8	37.5%
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	100	3.0%	-95.4%	139	2.2%	39.0%	9	0.0%	6	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	68	54.4%	-16.3%	61	52.5%	3.7%	9	55.6%	9	22.2%	5	40.0%
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0								
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	64	14.1%	-78.4%	49	18.4%	-23.4%	6	0.0%	7	0.0%	4	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY			Oct		Nov		Dec	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	657	45.4%	60.0%	60.0%	787	49.3%	-17.8%	657	45.4%	8.7%	68	45.6%	78	46.2%	37	51.4%
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	23	91.3%	40.5%	24	100.0%	-8.7%	1	100.0%	4	100.0%		
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	62	27.4%	-57.8%	70	22.9%	20.0%	6	16.7%	6	16.7%	2	0.0%
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	80	92.5%	42.3%	66	92.4%	0.1%	9	100.0%	16	87.5%		
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	241	35.3%	-45.7%	161	32.3%	9.2%	21	28.6%	23	17.4%	24	41.7%
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	115	78.3%	20.4%	102	83.3%	-6.1%	6	100.0%	12	50.0%	7	85.7%
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	126	0.8%	-98.8%	131	0.0%		15	0.0%	8	0.0%		
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	105	70.5%	8.4%	79	60.8%	16.0%	8	75.0%	9	77.8%	4	75.0%
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	35	74.3%	85.7%	24	50.0%	48.6%	2	100.0%				
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	241	4.6%	-92.4%	236	8.5%	-46.1%	23	8.7%	19	5.3%	8	0.0%
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	203	3.9%	-93.9%	201	7.5%	-47.2%	19	5.3%	12	0.0%	6	0.0%
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	38	7.9%	-80.3%	35	14.3%	-44.7%	4	25.0%	7	14.3%	2	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	7,406	1.7%	-15.7%	6,921	1.7%	-0.0%	637	1.7%	585	1.6%	528	1.4%
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	1,316	2.6%	30.1%	1,325	2.7%	-2.7%	109	2.6%	103	2.4%	105	2.3%
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	172	3.4%	39.8%	185	3.6%	-7.4%	15	3.6%	10	2.2%	14	2.9%
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	270	2.8%	16.9%	241	2.9%	-3.0%	24	3.0%	23	2.7%	28	3.0%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	100	2.6%	9.9%	72	2.2%	19.2%	7	2.0%	6	1.7%	10	2.8%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	440	2.5%	4.8%	460	2.7%	-7.4%	38	2.6%	41	2.7%	32	2.0%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	334	2.3%	-4.4%	367	2.3%	-0.4%	25	2.1%	23	2.0%	21	1.7%
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	1,382	1.2%	-40.2%	1,393	1.2%	-3.6%	121	1.3%	120	1.3%	70	0.8%
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	409	1.3%	-45.1%	366	1.2%	6.0%	34	1.3%	32	1.3%	32	1.2%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	155	3.7%	55.4%	211	3.4%	9.1%	6	4.7%	2	2.6%	2	2.7%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	3	0.0%	-88.5%	4	0.0%	-27.2%	0	0.0%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-92.0%	2	0.0%	-61.1%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	84	0.4%	47.8%	69	0.3%	6.5%	10	0.5%	7	0.4%	4	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	163	3.0%	25.2%	142	2.9%	3.2%	17	3.6%	17	3.5%	13	2.6%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	7	0.2%	-26.4%	4	0.1%	84.8%	2	0.6%	0	0.0%	1	0.3%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	504	2.1%	-12.7%	456	1.9%	8.8%	46	2.1%	55	2.5%	17	1.4%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	56	1.0%	-56.8%	139	2.2%	-52.5%	6	1.6%	6	1.7%	1	0.4%
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	1,095	1.7%	-16.2%	997	1.7%	-0.1%	76	1.4%	79	1.4%	81	1.4%
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	603	1.6%	-31.5%	580	1.7%	-4.2%	41	1.4%	34	1.1%	32	1.0%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	109	2.9%	19.7%	70	1.8%	61.1%	10	2.7%	9	2.8%	14	3.7%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	162	1.6%	-32.4%	147	1.6%	-0.5%	8	0.9%	24	2.9%	16	1.8%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	221	2.1%	-14.4%	200	2.2%	-5.0%	17	1.8%	12	1.3%	19	1.9%
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	1,398	1.7%	-16.4%	1,126	1.5%	13.9%	127	1.7%	115	1.6%	111	1.5%
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	590	1.6%	-31.6%	404	1.3%	28.9%	44	1.4%	56	1.7%	46	1.3%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	311	2.8%	14.9%	259	2.7%	2.8%	31	3.1%	24	2.1%	29	3.1%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	114	1.6%	-32.3%	116	1.7%	-6.7%	11	1.6%	6	1.3%	6	1.9%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	129	2.4%	-1.4%	83	1.6%	49.5%	16	2.9%	9	1.8%	5	0.9%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	254	1.4%	-42.2%	264	1.5%	-7.8%	25	1.5%	20	1.3%	25	1.4%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	1,440	1.6%	-19.1%	1,309	1.6%	-1.2%	132	1.7%	101	1.3%	97	1.3%
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	2	0.1%	-67.3%				0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	416	2.5%	2.5%	349	2.2%	13.5%	34	2.2%	33	2.2%	23	1.6%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	2	0.1%	-79.1%	0	0.0%		0	0.0%	0	0.0%	1	0.2%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	224	1.8%	-25.4%	206	1.7%	6.5%	24	2.1%	13	1.2%	15	1.3%
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	197	0.9%	275.9%	167	0.8%	10.7%	23	1.2%	17	0.9%	18	0.9%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	152	2.7%	14.4%	141	2.6%	7.3%	14	2.6%	10	1.9%	10	2.7%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	157	1.8%	-26.9%	124	1.5%	14.0%	17	2.2%	18	2.3%	19	2.2%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	290	2.0%	-17.6%	322	2.3%	-12.3%	20	1.5%	10	1.0%	11	1.8%
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	775	2.2%	11.0%	771	2.4%	-6.9%	72	2.4%	67	2.2%	64	1.9%
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	62	1.5%	536.3%	54	1.6%	-1.8%	12	3.1%	5	1.4%	6	1.6%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	713	3.8%	56.8%	717	3.9%	-2.4%	60	3.8%	62	4.1%	58	3.3%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤10,850	≤350	11,462	376	5.6%	7.4%	17,015	579	-32.6%	-35.1%	14,814	510	13,502	356	11,462	376
Children's Health Ireland	M	2,961	10					269	6			161	6	67.1%	0.0%	335	11	280	10	269	6
Dublin Midlands Hospital Group	M	43,038	52					1,998	51			3,941	133	-49.3%	-61.7%	3,291	109	2,296	52	1,998	51
MRH Portlaoise	M	2,446	5					179	4			237	6	-24.5%	-33.3%	193	10	177	5	179	4
MRH Tullamore	M	1,939	1					111	5			150	5	-26.0%	0.0%	180	7	181	1	111	5
Naas General Hospital	M	3,979	6					215	5			409	14	-47.4%	-64.3%	276	5	196	6	215	5
St. James's Hospital	M	20,985	21					886	19			1,834	64	-51.7%	-70.3%	1,703	58	974	21	886	19
St. Luke's Radiation Oncology Network	M	308	2					85	3			9	0	844.4%		66	2	44	2	85	3
Tallaght University Hospital	M	13,381	17					522	15			1,302	44	-59.9%	-65.9%	873	27	724	17	522	15
Ireland East Hospital Group	M	46,823	85					2,359	81			4,971	169	-52.5%	-52.1%	3,343	119	3,004	85	2,359	81
Mater Misericordiae University Hospital	M	11,923	17					507	20			1,243	49	-59.2%	-59.2%	626	19	534	17	507	20
MRH Mullingar	M	160	1					0	0			17	2	-100.0%	-100.0%	26	2	30	1	0	0
National Orthopaedic Hospital Cappagh	M	537	0					13	0			138	2	-90.6%	-100.0%	15	1	0	0	13	0
National Rehabilitation Hospital	M	5,534	15					428	14			570	18	-24.9%	-22.2%	439	13	475	15	428	14
Our Lady's Hospital Navan	M	1,145	2					16	0			261	4	-93.9%	-100.0%	67	2	62	2	16	0
St. Columcille's Hospital	M	2,054	9					276	11			67	3	311.9%	266.7%	294	11	305	9	276	11
St. Luke's General Hospital Kilkenny	M	3,357	6					197	6			333	11	-40.8%	-45.5%	275	19	303	6	197	6
St. Michael's Hospital	M	4,966	11					179	7			574	22	-68.8%	-68.2%	356	14	346	11	179	7
St. Vincent's University Hospital	M	15,057	20					544	15			1,465	50	-62.9%	-70.0%	1,052	30	769	20	544	15
Wexford General Hospital	M	2,090	4					199	8			303	8	-34.3%	0.0%	193	8	180	4	199	8
RCSI Hospitals Group	M	15,296	21					751	29			1,990	55	-62.3%	-47.3%	1,099	39	948	21	751	29
Beaumont Hospital	M	6,220	12					462	19			673	21	-31.4%	-9.5%	596	22	488	12	462	19
Cavan General Hospital	M	1,076	0					42	3			105	5	-60.0%	-40.0%	109	4	96	0	42	3
Connolly Hospital	M	3,195	8					224	6			220	8	1.8%	-25.0%	371	13	339	8	224	6
Our Lady of Lourdes Hospital	M	4,805	1					23	1			992	21	-97.7%	-95.2%	23	0	25	1	23	1
Saolta University Health Care Group	M	28,130	71					2,504	88			2,087	63	20.0%	39.7%	2,489	92	2,683	71	2,504	88
Galway University Hospitals	M	8,742	19					806	28			517	19	55.9%	47.4%	666	18	640	19	806	28
Letterkenny University Hospital	M	7,201	19					588	18			593	18	-0.8%	0.0%	702	27	787	19	588	18
Mayo University Hospital	M	3,899	6					209	14			326	8	-35.9%	75.0%	236	5	272	6	209	14
Portlinculla University Hospital	M	1,986	3					121	2			215	5	-43.7%	-60.0%	102	5	130	3	121	2
Roscommon University Hospital	M	1,511	2					135	2			68	2	98.5%	0.0%	186	7	90	2	135	2
Sligo University Hospital	M	4,791	22					645	24			368	11	75.3%	118.2%	597	30	764	22	645	24
South/South West Hospital Group	M	43,574	106					3,078	103			3,164	118	-2.7%	-12.7%	3,619	114	3,707	106	3,078	103
Bantry General Hospital	M	2,036	9					217	6			109	5	99.1%	20.0%	198	7	259	9	217	6
Cork University Hospital	M	17,041	36					984	34			1,060	47	-7.2%	-27.7%	1,417	41	1,421	36	984	34
Mallow General Hospital	M	158	0					0	0			9	0	-100.0%		41	1	25	0	0	0
Mercy University Hospital	M	6,955	14					380	12			524	21	-27.5%	-42.9%	463	17	473	14	380	12
South Infirmary Victoria University Hospital	M	1,094	4					99	1			89	2	11.2%	-50.0%	93	3	92	4	99	1
Tipperary University Hospital	M	2,143	11					345	11			172	6	100.6%	83.3%	127	6	225	11	345	11
UH Kerry	M	6,364	13					544	20			504	14	7.9%	42.9%	530	13	520	13	544	20
UH Waterford	M	7,783	19					509	19			697	23	-27.0%	-17.4%	750	26	692	19	509	19
UL Hospitals Group	M	7,462	11					503	18			701	35	-28.2%	-48.6%	638	26	584	11	503	18
Ennis Hospital	M	890	2					29	0			72	5	-59.7%	-100.0%	75	5	102	2	29	0
Nenagh Hospital	M	1,069	1					29	0			102	3	-71.6%	-100.0%	113	4	47	1	29	0
St. John's Hospital Limerick	M	971	2					88	5			72	2	22.2%	150.0%	59	3	105	2	88	5
UH Limerick	M	4,532	6					357	13			455	25	-21.5%	-48.0%	391	14	330	6	357	13

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	32.0%	0.6	55.2%	30	343,132	0.9	30	333,197	0.9	33	353,071	0.9
Children's Health Ireland	M	0.6	<0.7	1.0	42.2%	1.0	-2.9%	0	10,427	0.0	0	10,041	0.0	1	10,049	1.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.3	85.7%	0.5	160.0%	5	52,368	1.0	6	49,111	1.2	7	52,959	1.3
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	3,581	0.0	1	3,224	3.1	0	3,280	0.0
MRH Portlaoise	M	0.8	<0.7			0.0										
MRH Tullamore	M	0.5	<0.7	0.0	-100.0%	0.0		1	6,893	1.5	0	6,822	0.0	0	7,169	0.0
Naas General Hospital	M	1.5	<0.7	2.2	214.6%	4.7	-53.3%	1	4,354	2.3	1	3,951	2.5	1	4,541	2.2
St. James's Hospital	M	0.9	<0.7	1.5	108.4%	0.0		2	19,692	1.0	2	19,125	1.0	3	20,561	1.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	13.6	1835.7%	0.0		0	1,979	0.0	0	572	0.0	1	738	13.6
Tallaght University Hospital	M	1.3	<0.7	1.2	71.4%	0.6	88.8%	1	15,869	0.6	2	15,417	1.3	2	16,670	1.2
Ireland East Hospital Group	M	0.8	<0.7	1.2	69.4%	0.7	81.7%	6	74,256	0.8	7	73,025	1.0	9	75,913	1.2
Mater Misericordiae University Hospital	M	1.1	<0.7	0.5	-31.6%	0.5	-6.8%	1	19,525	0.5	2	19,262	1.0	1	20,882	0.5
MRH Mullingar	M	0.8	<0.7	0.0	-100.0%	0.0		0	5,824	0.0	1	5,623	1.8	0	6,272	0.0
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.0		1	2,490	4.0	0	3,255	0.0	0	2,450	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,410	0.0	0	891	0.0	0	1,330	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,350	0.0	0	3,218	0.0	0	3,584	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	3.6	411.1%	0.0		0	2,777	0.0	0	2,618	0.0	1	2,795	3.6
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	305	0.0	0	268	0.0	0	429	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,604	0.0	0	3,490	0.0	0	3,922	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	3.6	419.4%	1.2	203.1%	1	8,641	1.2	1	8,127	1.2	3	8,252	3.6
St. Michael's Hospital	M	0.0	<0.7			0.0		0	2,058	0.0	0	2,195	0.0	0		
St. Vincent's University Hospital	M	0.8	<0.7	1.6	123.7%	1.6	-1.8%	1	17,902	0.6	3	17,836	1.7	3	19,162	1.6
Wexford General Hospital	M	1.1	<0.7	1.5	109.0%	0.0		2	6,370	3.1	0	6,242	0.0	1	6,835	1.5
RCSI Hospitals Group	M	0.8	<0.7	0.2	-75.6%	0.7	-75.3%	7	56,232	1.2	6	54,697	1.1	1	58,637	0.2
Baumont Hospital	M	1.1	<0.7	0.0	-100.0%	1.3	-100.0%	5	21,070	2.4	3	20,519	1.5	0	22,380	0.0
Cavan General Hospital	M	0.5	<0.7	1.5	112.2%	0.0		0	6,694	0.0	1	6,323	1.6	1	6,731	1.5
Connolly Hospital	M	0.8	<0.7	0.0	-100.0%	0.9	-100.0%	1	10,508	1.0	1	10,338	1.0	0	11,334	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%			0			0			0	2	0.0
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.0	-100.0%	0.0		1	12,684	0.8	1	12,475	0.8	0	12,951	0.0
Rotunda Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	5,276	0.0	0	5,042	0.0	0	5,239	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-7.4%	0.6	1.7%	5	60,453	0.8	1	59,419	0.2	4	61,690	0.6
Galway University Hospitals	M	0.7	<0.7	0.8	12.7%	0.8	1.3%	2	25,519	0.8	1	25,356	0.4	2	25,356	0.8
Letterkenny University Hospital	M	0.6	<0.7	0.9	30.5%	0.0		2	10,212	2.0	0	10,369	0.0	1	10,946	0.9
Mayo University Hospital	M	0.4	<0.7	0.0	-100.0%	1.0	-100.0%	0	9,325	0.0	0	9,121	0.0	0	9,556	0.0
Portiuncula University Hospital	M	0.6	<0.7	0.0	-100.0%	0.0		0	4,263	0.0	0	3,903	0.0	0	4,503	0.0
Roscommon University Hospital	M	0.9	<0.7	0.0	-100.0%	0.0		0	1,765	0.0	0	1,701	0.0	0	1,842	0.0
Sligo University Hospital	M	1.0	<0.7	1.1	50.6%	1.1	-5.0%	1	9,369	1.1	0	8,969	0.0	1	9,487	1.1

No. of new cases of CPE (KPI No: A105)							Reporting Period January 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
South/South West Hospital Group	M	120			15		6	150.0%	16	8	6	15	
Bantry General Hospital	M	3			2		0		1	0	0	2	
Cork University Hospital	M	56			5		1	400.0%	10	4	4	5	
Cork University Maternity Hospital	M	1			0		0		0	1	0	0	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			0		0		0	0	0	0	
Mercy University Hospital	M	9			0		1	-100.0%	1	0	0	0	
South Infirmary Victoria University Hospital	M	2			1		0		0	0	0	1	
Tipperary University Hospital	M	13			0		1	-100.0%	1	1	1	0	
UH Kerry	M	4			2		0		1	0	1	2	
UH Waterford	M	32			5		3	66.7%	2	2	0	5	
UL Hospitals Group	M	202			16		13	23.1%	12	19	11	16	
Croom Orthopaedic Hospital	M	4			0		0		0	0	0	0	
Ennis Hospital	M	6			0		1	-100.0%	0	1	0	0	
Nenagh Hospital	M	4			0		1	-100.0%	0	1	0	0	
St. John's Hospital Limerick	M	14			0		0		2	3	0	0	
UH Limerick	M	174			16		11	45.5%	10	14	11	16	
UMH Limerick	M	0			0		0		0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	11.4			10.2		11.4	-10.2%	9.2	9.4	11.2	9.6
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	14.9			11.6		14.9	-22.2%	10.7	10.2	11.6	8.9
MRH Portlaoise	M-1M	5.9			8.3		5.9	42.0%	7.2	10.4	9.0	6.5
MRH Tullamore	M-1M	14.6			8.6		14.6	-41.2%	13.6	5.1	5.2	8.6
Naas General Hospital	M-1M	14.7			10.5		14.7	-28.3%	10.9	13.7	13.3	3.8
St. James's Hospital	M-1M	15.5			12.2		15.5	-21.2%	8.7	11.1	15.6	9.7
St. Luke's Radiation Oncology Network	M-1M	7.5			5.0		7.5	-33.3%	0.0	0.0	0.0	0.0
Tallaght University Hospital	M-1M	17.3			14.9		17.3	-13.8%	13.2	12.0	11.2	12.6
Ireland East Hospital Group	M-1M	11.3			11.2		11.3	-1.3%	10.0	12.9	10.8	12.1
Mater Misericordiae University Hospital	M-1M	17.2			16.1		17.2	-6.4%	12.3	19.5	18.3	21.6
MRH Mullingar	M-1M	7.7			9.6		7.7	24.5%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			2.3		0.6	307.5%	4.8	0.0	4.9	7.6
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			7.4		9.5	-22.1%	16.8	5.9	8.9	3.2
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			3.7		3.8	-1.4%	0.0	0.0	9.3	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.8			6.0		6.8	-12.2%	3.2	6.2	7.5	6.1
St. Michael's Hospital	M-1M	6.0			7.8		6.0	31.4%	6.7	11.9	0.0	0.0
St. Vincent's University Hospital	M-1M	15.6			14.5		15.6	-7.0%	12.6	18.9	6.9	0.0
Wexford General Hospital	M-1M	4.7			6.6		4.7	40.6%	10.6	0.0	6.9	0.0
RCSI Hospitals Group	M-1M	9.6			10.0		9.6	4.1%	8.5	7.0	11.1	10.1
Beaumont Hospital	M-1M	11.9			11.7		11.9	-1.8%	8.3	8.2	12.6	11.8
Cavan General Hospital	M-1M	8.9			7.8		8.9	-13.0%	3.6	1.7	3.6	10.6
Connolly Hospital	M-1M	8.5			10.6		8.5	25.2%	10.2	7.7	11.5	8.1
Our Lady of Lourdes Hospital	M-1M	7.2			7.9		7.2	10.2%	10.0	7.7	13.1	8.8
Saolta University Health Care Group	M-1M	10.4			8.3		10.4	-19.6%	9.1	5.8	11.0	6.7
Galway University Hospitals	M-1M	11.8			12.1		11.8	2.4%	10.3	11.1	15.2	9.2
Letterkenny University Hospital	M-1M	8.5			7.2		8.5	-14.5%	6.5	4.4	8.6	6.3
Mayo University Hospital	M-1M	12.1			5.6		12.1	-54.2%	8.6	1.7	5.5	0.0
Portiuncla University Hospital	M-1M	9.7			6.5		9.7	-33.2%	14.4	2.6	4.7	10.0
Roscommon University Hospital	M-1M	14.8			0.0		14.8	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.0		8.2	-27.3%	7.5	1.4	12.2	2.7

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period January 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	10.7			11.2		10.7	4.1%	8.8	10.9	12.3	13.2
Bantry General Hospital	M-1M	20.0			22.7		20.0	13.4%	19.6	19.9	21.1	42.4
Cork University Hospital	M-1M	12.8			14.4		12.8	13.0%	11.2	12.0	15.7	17.5
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			7.5		5.1	46.3%	9.1	20.2	16.8	8.5
Mercy University Hospital	M-1M	9.8			10.6		9.8	8.8%	16.3	4.9	13.7	5.1
South Infirmary Victoria University Hospital	M-1M	4.4			5.6		4.4	27.0%	0.0	4.7	0.0	24.1
Tipperary University Hospital	M-1M	4.6			6.9		4.6	47.9%	3.5	7.4	7.4	17.9
UH Kerry	M-1M	15.8			9.3		15.8	-40.8%	6.3	19.0	9.4	5.8
UH Waterford	M-1M	9.7			9.5		9.7	-1.2%	3.9	9.8	8.2	3.9
UL Hospitals Group	M-1M	11.1			7.8		11.1	-29.5%	6.8	9.7	10.2	6.4
Croom Orthopaedic Hospital	M-1M	6.1			5.3		6.1	-12.4%	6.2	0.0	6.6	0.0
Ennis Hospital	M-1M	10.2			6.0		10.2	-41.5%	5.5	11.0	10.8	12.2
Nenagh Hospital	M-1M	7.9			8.0		7.9	1.7%	7.9	7.9	7.4	7.2
St. John's Hospital Limerick	M-1M	13.6			9.6		13.6	-28.9%	17.9	18.1	25.8	0.0
UH Limerick	M-1M	11.6			8.0		11.6	-30.5%	5.7	9.8	8.8	7.0

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period January 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	14.4			15.6		14.8	5.4%	15.3	13.9	18.5	15.6	
Children's Health Ireland	M	1.0			1.5		0.0		4.8	0.0	3.0	1.5	
Dublin Midlands Hospital Group	M	12.0			12.5		16.5	-24.2%	15.9	11.8	22.6	12.5	
Coombe Women and Infants University Hospital	M	0.5			0.0		0.0		0.0	0.0	0.0	0.0	
MRH Portlaoise	M	7.8					3.0						
MRH Tullamore	M	9.4			15.3		20.6	-25.6%	4.3	13.1	23.5	15.3	
Naas General Hospital	M	29.1			24.2		66.0	-63.3%	72.0	11.5	22.8	24.2	
St. James's Hospital	M	15.3			18.0		22.1	-18.8%	19.3	10.7	39.7	18.0	
St. Luke's Radiation Oncology Network	M	12.1			0.0		10.3	-100.0%	18.9	40.4	0.0	0.0	
Tallaght University Hospital	M	7.3			4.2		1.9	120.3%	6.3	12.0	6.5	4.2	
Ireland East Hospital Group	M	12.8			16.2		14.2	14.1%	15.3	10.5	15.9	16.2	
Mater Misericordiae University Hospital	M	10.6			18.2		9.3	96.7%	19.7	4.1	6.7	18.2	
MRH Mullingar	M	8.5			1.6		8.0	-80.2%	1.6	12.0	0.0	1.6	
National Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0	
National Orthopaedic Hospital Cappagh	M	2.6			30.1		0.0		0.0	0.0	22.4	30.1	
National Rehabilitation Hospital	M	3.6			0.0		0.0		0.0	3.0	12.4	0.0	
Our Lady's Hospital Navan	M	21.9			0.0		29.9	-100.0%	30.7	28.8	34.4	0.0	
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0	
St. Columcille's Hospital	M	18.2			5.1		0.0		25.7	5.5	57.3	5.1	
St. Luke's General Hospital Kilkenny	M	11.4			9.7		8.4	15.5%	22.7	8.1	18.5	9.7	
St. Michael's Hospital	M	9.6					0.0		0.0	0.0	13.7		
St. Vincent's University Hospital	M	18.4			18.8		35.1	-46.4%	16.5	13.4	16.3	18.8	
Wexford General Hospital	M	16.8			49.7		6.0	733.0%	13.0	33.0	33.6	49.7	
RCSI Hospitals Group	M	16.5			14.8		17.8	-16.5%	19.3	15.8	21.8	14.8	
Beaumont Hospital	M	17.0			9.8		17.6	-44.0%	15.0	15.7	30.7	9.8	
Cavan General Hospital	M	21.9			57.9		12.4	367.1%	16.5	29.9	50.6	57.9	
Connolly Hospital	M	15.8			7.9		29.9	-73.5%	28.2	14.3	15.5	7.9	
Louth County Hospital	M	104000.0			15000.0							15000.0	
Our Lady of Lourdes Hospital	M	16.2			10.8		13.1	-17.7%	21.4	15.0	4.8	10.8	
Rotunda Hospital	M	0.2			0.0		0.0		1.9	0.0	0.0	0.0	
Saolta University Health Care Group	M	15.5			13.8		15.9	-13.6%	9.2	18.4	18.3	13.8	
Galway University Hospitals	M	14.5			14.2		10.5	35.0%	3.5	29.4	11.0	14.2	
Letterkenny University Hospital	M	13.0			11.0		23.4	-53.1%	3.8	5.9	28.0	11.0	
Mayo University Hospital	M	15.6			16.7		11.9	41.0%	29.8	5.4	9.9	16.7	
Portiuncula University Hospital	M	12.2			8.9		28.4	-68.8%	5.1	11.7	5.1	8.9	
Roscommon University Hospital	M	18.1			43.4		5.3	722.1%	16.4	11.3	82.3	43.4	
Sligo University Hospital	M	22.0			9.5		22.2	-57.2%	10.8	19.2	30.1	9.5	

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period January 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M	15.3			21.8		14.2	53.1%	10.8	14.2	21.5	21.8
Bantry General Hospital	M	19.2			6.0		0.0		98.6	12.5	34.8	6.0
Cork University Hospital	M	16.7			43.5		22.2	95.9%	8.9	16.9	19.6	43.5
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			6.6		24.1	-72.7%	0.0	0.0	17.9	6.6
Mercy University Hospital	M	15.3			18.8		22.1	-14.8%	2.9	3.0	37.6	18.8
South Infirmary Victoria University Hospital	M	5.3			19.0		0.0		5.1	0.0	5.8	19.0
Tipperary University Hospital	M	12.9			18.0		9.2	95.7%	15.9	28.0	4.3	18.0
UH Kerry	M	23.7			12.7		14.2	-10.6%	8.6	8.2	19.7	12.7
UH Waterford	M	16.0			10.3		8.6	20.5%	9.8	20.0	34.1	10.3
UL Hospitals Group	M	19.8			14.9		10.6	40.6%	30.5	15.8	9.1	14.9
Croom Orthopaedic Hospital	M	2.5			59.0		0.0		0.0	9.7	0.0	59.0
Ennis Hospital	M	4.2			4.7		0.0		9.7	0.0	5.3	4.7
Nenagh Hospital	M	24.1			4.9		5.0	-1.9%	0.0	39.2	22.8	4.9
St. John's Hospital Limerick	M	47.2			10.5		42.9	-75.6%	110.7	64.1	22.6	10.5
UH Limerick	M	20.4			17.7		9.3	90.5%	29.4	9.9	7.7	17.7
UMH Limerick	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,372	26,400	2,237	3,262	45.8%	3,278	-0.5%	3,244	3,261	2,156	3,262
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,222	24,925	2,111	2,678	26.9%	2,723	-1.7%	2,475	2,878	1,956	2,678
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	82.1%	-13.6%	83.1%	-1.2%	76.3%	88.3%	90.7%	82.1%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,660			511		574	-11.0%	540	568	372	511
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,159			441		394	11.9%	435	457	338	441
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	86.3%	-9.2%	68.6%	25.7%	80.6%	80.5%	90.9%	86.3%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,660			511		574	-11.0%	540	568	372	511
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,159			441		394	11.9%	435	457	338	441
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	86.3%	-9.2%	68.6%	25.7%	80.6%	80.5%	90.9%	86.3%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			663		733	-9.5%	644	599	439	663
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			483		720	-32.9%	479	495	364	483
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	72.9%	-23.3%	98.2%	-25.8%	74.4%	82.6%	82.9%	72.9%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			356		449	-20.7%	290	238	203	356
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			178		443	-59.8%	276	145	128	178
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	50.0%	-47.4%	98.7%	-49.3%	95.2%	60.9%	63.1%	50.0%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			307		284	8.1%	354	361	236	307
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			305		277	10.1%	203	350	236	305
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	99.3%	4.6%	97.5%	1.9%	57.3%	97.0%	100.0%	99.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			384		360	6.7%	364	408	268	384
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			383		360	6.4%	361	407	265	383
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.7%	5.0%	100.0%	-0.3%	99.2%	99.8%	98.9%	99.7%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			384		360	6.7%	364	408	268	384
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			383		360	6.4%	361	407	265	383
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.7%	5.0%	100.0%	-0.3%	99.2%	99.8%	98.9%	99.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			738		599	23.2%	769	682	479	738
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			527		510	3.3%	433	567	425	527
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	71.4%	-24.8%	85.1%	-16.1%	56.3%	83.1%	88.7%	71.4%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			561		535	4.9%	623	530	387	561
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			461		446	3.4%	316	425	344	461
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	82.2%	-13.5%	83.4%	-1.4%	50.7%	80.2%	88.9%	82.2%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			177		64	176.6%	146	152	92	177
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			66		64	3.1%	117	142	81	66
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	37.3%	-60.7%	100.0%	-62.7%	80.1%	93.4%	88.0%	37.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,281			547		610	-10.3%	561	601	368	547
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,478			501		367	36.5%	430	565	347	501
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	91.6%	-3.6%	60.2%	52.2%	76.6%	94.0%	94.3%	91.6%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,047			351		400	-12.3%	376	353	247	351
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,353			339		167	103.0%	251	327	236	339
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.1%	95%	95%	96.6%	1.7%	41.8%	131.3%	66.8%	92.6%	95.5%	96.6%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,234			196		210	-6.7%	185	248	121	196
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,125			162		200	-19.0%	179	238	111	162
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	82.7%	-13.0%	95.2%	-13.2%	96.8%	96.0%	91.7%	82.7%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,284			419		402	4.2%	366	403	230	419
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,870			343		372	-7.8%	337	387	217	343
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.3%	95%	95%	81.9%	-13.8%	92.5%	-11.5%	92.1%	96.0%	94.3%	81.9%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,284			419		402	4.2%	366	403	230	419
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,870			343		372	-7.8%	337	387	217	343
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.3%	95%	95%	81.9%	-13.8%	92.5%	-11.5%	92.1%	96.0%	94.3%	81.9%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,831	19,600	1,660	2,350	41.6%	2,438	-3.6%	2,406	2,431	1,605	2,350
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,082	18,620	1,578	1,934	22.6%	1,983	-2.5%	1,708	2,106	1,470	1,934
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.7%	95%	95%	82.3%	-13.4%	81.3%	1.2%	71.0%	86.6%	91.6%	82.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,636	22,500	1,905	1,590	-16.5%	1,679	-5.3%	1,542	1,767	1,151	1,590
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,498	21,375	1,811	1,332	-26.4%	1,051	26.7%	1,151	1,389	961	1,332
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	83.8%	-11.8%	62.6%	33.8%	74.6%	78.6%	83.5%	83.8%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			366		447	-18.1%	396	424	274	366
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			298		270	10.4%	296	317	244	298
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	81.4%	-14.3%	60.4%	34.8%	74.7%	74.8%	89.1%	81.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			73		156	-53.2%	195	226	95	73
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			69		155	-55.5%	195	226	88	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	94.5%	-0.5%	99.4%	-4.9%	100.0%	100.0%	92.6%	94.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			366		447	-18.1%	396	424	274	366
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			298		270	10.4%	296	317	244	298
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	81.4%	-14.3%	60.4%	34.8%	74.7%	74.8%	89.1%	81.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			73		156	-53.2%	195	226	95	73
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			69		155	-55.5%	195	226	88	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	94.5%	-0.5%	99.4%	-4.9%	100.0%	100.0%	92.6%	94.5%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			484		566	-14.5%	456	412	311	484
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			306		562	-45.6%	291	308	236	306
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	63.2%	-33.4%	99.3%	-36.3%	63.8%	74.8%	75.9%	63.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			551		426	29.3%	466	513	369	551
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			531		212	150.5%	265	396	342	531
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	96.4%	1.4%	49.8%	93.6%	56.9%	77.2%	92.7%	96.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			267		363	-26.4%	190	148	127	267
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			90		359	-74.9%	176	55	52	90
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	33.7%	-64.5%	98.9%	-65.9%	92.6%	37.2%	40.9%	33.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			264		193	36.8%	226	247	187	264
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			263		193	36.3%	226	247	187	263
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	99.6%	4.9%	100.0%	-0.4%	100.0%	100.0%	100.0%	99.6%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			217		203	6.9%	266	264	184	217
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			216		203	6.4%	115	253	184	216
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	99.5%	4.8%	100.0%	-0.5%	43.2%	95.8%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			287		233	23.2%	240	266	182	287
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			268		19	1310.5%	39	149	155	268
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	93.4%	-1.7%	8.2%	1045.1%	16.3%	56.0%	85.2%	93.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			298		270	10.4%	280	308	206	298
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			298		270	10.4%	280	308	204	298
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	99.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			255		240	6.3%	195	210	112	255
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			255		238	7.1%	195	210	112	255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			298		270	10.4%	280	308	206	298
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			298		270	10.4%	280	308	204	298
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	99.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			255		240	6.3%	195	210	112	255
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			255		238	7.1%	195	210	112	255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			560		428	30.8%	612	578	386	560
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			442		343	28.9%	303	485	365	442
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	78.9%	-16.9%	80.1%	-1.5%	49.5%	83.9%	94.6%	78.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			249		520	-52.1%	269	313	187	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			211		155	36.1%	211	243	151	211
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	84.7%	-10.8%	29.8%	184.3%	78.4%	77.6%	80.7%	84.7%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			383		364	5.2%	466	426	294	383
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			376		279	34.8%	186	343	284	376
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.2%	3.3%	76.6%	28.1%	39.9%	80.5%	96.6%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			202		426	-52.6%	221	239	145	202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			200		62	222.6%	199	226	144	200
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.0%	4.2%	14.6%	580.3%	90.0%	94.6%	99.3%	99.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			177		64	176.6%	146	152	92	177
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			66		64	3.1%	117	142	81	66
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	37.3%	-60.7%	100.0%	-62.7%	80.1%	93.4%	88.0%	37.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			47		94	-50.0%	48	74	42	47
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			11		93	-88.2%	12	17	7	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	23.4%	-75.4%	98.9%	-76.3%	25.0%	23.0%	16.7%	23.4%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			350		446	-21.5%	389	408	267	350
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			343		258	32.9%	276	389	260	343
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	98.0%	3.2%	57.8%	69.4%	71.0%	95.3%	97.4%	98.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,484			365		226	61.5%	369	346	288	365
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,939			228		181	26.0%	249	236	179	228
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	62.5%	-34.2%	80.1%	-22.0%	67.5%	68.2%	62.2%	62.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			244		330	-26.1%	289	278	192	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			237		142	66.9%	176	259	185	237
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	97.1%	2.2%	43.0%	125.7%	60.9%	93.2%	96.4%	97.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,268			168		73	130.1%	159	149	138	168
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	723			31		28	10.7%	39	39	29	31
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	18.5%	-80.6%	38.4%	-51.9%	24.5%	26.2%	21.0%	18.5%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			106		116	-8.6%	100	130	75	106
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			106		116	-8.6%	100	130	75	106
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,216			197		153	28.8%	210	197	150	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,216			197		153	28.8%	210	197	150	197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,043			292		281	3.9%	273	301	161	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,956			247		280	-11.8%	262	299	161	247
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	84.6%	-11.0%	99.6%	-15.1%	96.0%	99.3%	100.0%	84.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			97		111	-12.6%	48	159	100	97
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			38		110	-65.5%	36	78	89	38
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	39.2%	-58.8%	99.1%	-60.5%	75.0%	49.1%	89.0%	39.2%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,043			292		281	3.9%	273	301	161	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,956			247		280	-11.8%	262	299	161	247
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	84.6%	-11.0%	99.6%	-15.1%	96.0%	99.3%	100.0%	84.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			97		111	-12.6%	48	159	100	97
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			38		110	-65.5%	36	78	89	38
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	39.2%	-58.8%	99.1%	-60.5%	75.0%	49.1%	89.0%	39.2%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,565	3,700	315	477	51.4%	385	23.9%	403	420	292	477
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,835	3,515	297	412	38.7%	343	20.1%	355	378	250	412
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	86.4%	-9.1%	89.1%	-3.1%	88.1%	90.0%	85.6%	86.4%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	983			98		81	21.0%	99	87	63	98
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	972			97		79	22.8%	98	87	60	97
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	99.0%	4.2%	97.5%	1.5%	99.0%	100.0%	95.2%	99.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	983			98		81	21.0%	99	87	63	98
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	972			97		79	22.8%	98	87	60	97
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	99.0%	4.2%	97.5%	1.5%	99.0%	100.0%	95.2%	99.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			103		86	19.8%	88	95	61	103
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			102		77	32.5%	88	95	61	102
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.0%	4.2%	89.5%	10.6%	100.0%	100.0%	100.0%	99.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			39		33	18.2%	35	39	34	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			38		31	22.6%	35	39	34	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	97.4%	2.6%	93.9%	3.7%	100.0%	100.0%	100.0%	97.4%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			64		53	20.8%	53	56	27	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			64		46	39.1%	53	56	27	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	86.8%	15.2%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			39		30	30.0%	31	40	23	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			38		30	26.7%	28	39	22	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.4%	2.6%	100.0%	-2.6%	90.3%	97.5%	95.7%	97.4%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			39		30	30.0%	31	40	23	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			38		30	26.7%	28	39	22	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.4%	2.6%	100.0%	-2.6%	90.3%	97.5%	95.7%	97.4%
Saoita University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			106		64	65.6%	78	72	76	106
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			71		63	12.7%	52	51	54	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	67.0%	-29.5%	98.4%	-32.0%	66.7%	70.8%	71.1%	67.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			106		64	65.6%	78	72	76	106
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			71		63	12.7%	52	51	54	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	67.0%	-29.5%	98.4%	-32.0%	66.7%	70.8%	71.1%	67.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	742			83		59	40.7%	61	75	45	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520			67		45	48.9%	51	63	32	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.1%	95%	95%	80.7%	-15.0%	76.3%	5.8%	83.6%	84.0%	71.1%	80.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	391			39		23	69.6%	31	30	19	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	275			34		19	78.9%	27	28	16	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	87.2%	-8.2%	82.6%	5.5%	87.1%	93.3%	84.2%	87.2%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	351			44		36	22.2%	30	45	26	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	245			33		26	26.9%	24	35	16	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.8%	95%	95%	75.0%	-21.1%	72.2%	3.8%	80.0%	77.8%	61.5%	75.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			48		65	-26.2%	46	51	24	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			37		49	-24.5%	38	43	21	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	77.1%	-18.9%	75.4%	2.3%	82.6%	84.3%	87.5%	77.1%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			48		65	-26.2%	46	51	24	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			37		49	-24.5%	38	43	21	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	77.1%	-18.9%	75.4%	2.3%	82.6%	84.3%	87.5%	77.1%

Notes
1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,976	3,100	262	435	66.0%	455	-4.4%	435	410	259	435
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	236	332	40.7%	397	-16.4%	412	394	236	332
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	76.3%	-15.2%	87.3%	-12.5%	94.7%	96.1%	91.1%	76.3%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			47		46	2.2%	45	57	35	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			46		45	2.2%	41	53	34	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.9%	8.7%	97.8%	0.0%	91.1%	93.0%	97.1%	97.9%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			47		46	2.2%	45	57	35	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			46		45	2.2%	41	53	34	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.9%	8.7%	97.8%	0.0%	91.1%	93.0%	97.1%	97.9%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			76		81	-6.2%	100	92	67	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			75		81	-7.4%	100	92	67	75
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	98.7%	9.6%	100.0%	-1.3%	100.0%	100.0%	100.0%	98.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period January 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			50		53	-5.7%	65	51	42	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			50		53	-5.7%	65	51	42	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			26		28	-7.1%	35	41	25	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			25		28	-10.7%	35	41	25	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	96.2%	6.8%	100.0%	-3.8%	100.0%	100.0%	100.0%	96.2%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			47		60	-21.7%	53	60	39	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			47		60	-21.7%	53	60	39	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			47		60	-21.7%	53	60	39	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			47		60	-21.7%	53	60	39	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period January 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			72		107	-32.7%	79	32	17	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			14		104	-86.5%	78	31	6	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	19.4%	-78.4%	97.2%	-80.0%	98.7%	96.9%	35.3%	19.4%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			72		107	-32.7%	79	32	17	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			14		104	-86.5%	78	31	6	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	19.4%	-78.4%	97.2%	-80.0%	98.7%	96.9%	35.3%	19.4%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,303			114		105	8.6%	111	118	56	114
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	896			91		64	42.2%	103	113	55	91
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	79.8%	-11.3%	61.0%	31.0%	92.8%	95.8%	98.2%	79.8%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	645			68		47	44.7%	56	45	36	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	238			68		6	1033.3%	48	40	35	68
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	36.9%	90%	90%	100.0%	11.1%	12.8%	683.3%	85.7%	88.9%	97.2%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) **Reporting Period January 2024**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			46		58	-20.7%	55	73	20	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			23		58	-60.3%	55	73	20	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	50.0%	-44.4%	100.0%	-50.0%	100.0%	100.0%	100.0%	50.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			79		56	41.1%	47	51	45	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			59		43	37.2%	37	45	35	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	74.7%	-17.0%	76.8%	-2.7%	78.7%	88.2%	77.8%	74.7%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			79		56	41.1%	47	51	45	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			59		43	37.2%	37	45	35	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	74.7%	-17.0%	76.8%	-2.7%	78.7%	88.2%	77.8%	74.7%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	442	550	24.4%	529	4.0%	530	555	514	550
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	396	345	-12.9%	331	4.2%	334	358	324	345
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	62.7%	-30.3%	62.6%	0.2%	63.0%	64.5%	63.0%	62.7%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			275		282	-2.5%	276	291	250	275
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			132		133	-0.8%	132	141	125	132
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	48.0%	-46.7%	47.2%	1.8%	47.8%	48.5%	50.0%	48.0%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			275		282	-2.5%	276	291	250	275
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			132		133	-0.8%	132	141	125	132
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	48.0%	-46.7%	47.2%	1.8%	47.8%	48.5%	50.0%	48.0%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			87		73	19.2%	73	73	71	87
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			72		56	28.6%	55	58	50	72
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	82.8%	-8.0%	76.7%	7.9%	75.3%	79.5%	70.4%	82.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			11		13	-15.4%	15	8	17	11
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			8		8	0.0%	11	6	11	8
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	72.7%	-19.2%	61.5%	18.2%	73.3%	75.0%	64.7%	72.7%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			76		60	26.7%	58	65	54	76
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			64		48	33.3%	44	52	39	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	84.2%	-6.4%	80.0%	5.3%	75.9%	80.0%	72.2%	84.2%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			121		113	7.1%	103	111	118	121
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			93		81	14.8%	81	85	96	93
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	76.9%	-14.6%	71.7%	7.2%	78.6%	76.6%	81.4%	76.9%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			99		84	17.9%	76	88	94	99
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			74		54	37.0%	57	65	74	74
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	74.7%	-16.9%	64.3%	16.3%	75.0%	73.9%	78.7%	74.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)	Reporting Period January 2024
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			22		29	-24.1%	27	23	24	22
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			19		27	-29.6%	24	20	22	19
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	86.4%	-4.0%	93.1%	-7.2%	88.9%	87.0%	91.7%	86.4%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			67		61	9.8%	78	80	75	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			48		61	-21.3%	66	74	53	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	71.6%	-20.4%	100.0%	-28.4%	84.6%	92.5%	70.7%	71.6%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			67		61	9.8%	78	80	75	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			48		61	-21.3%	66	74	53	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	71.6%	-20.4%	100.0%	-28.4%	84.6%	92.5%	70.7%	71.6%

Notes

1.Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	33,924	36,560	7.8%	32,186	13.6%	27,759	26,712	30,292	36,560
		Dublin Fire Brigade NAS	M	32,608			6,834		6,429	6.3%	0	0	0	6,834
		North Leinster NAS	M	128,204			12,435		10,777	15.4%	11,192	10,891	11,991	12,435
		South NAS	M	91,973			8,373		7,285	14.9%	8,104	7,856	8,960	8,373
		West NAS	M	97,565			8,918		7,695	15.9%	8,463	7,965	9,341	8,918
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	601	623	3.7%	636	-2.0%	456	462	525	623
		Dublin Fire Brigade NAS	M	660			135		145	-6.9%	0	0	0	135
		North Leinster NAS	M	2,231			205		215	-4.7%	183	190	214	205
		South NAS	M	1,621			148		139	6.5%	139	158	165	148
		West NAS	M	1,421			135		137	-1.5%	134	114	146	135
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	565	602	6.5%	619	-2.7%	447	451	507	602
		Dublin Fire Brigade NAS	M	582			124		132	-6.1%	0	0	0	124
		North Leinster NAS	M	2,121			196		211	-7.1%	179	182	199	196
		South NAS	M	1,600			147		139	5.8%	136	157	165	147
		West NAS	M	1,405			135		137	-1.5%	132	112	143	135
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			456		469	-2.8%	326	324	366	456
		Dublin Fire Brigade NAS	M	457			100		96	4.2%	0	0	0	100
		North Leinster NAS	M	1,627			163		169	-3.6%	143	138	148	163
		South NAS	M	1,126			107		109	-1.8%	90	116	122	107
		West NAS	M	931			86		95	-9.5%	93	70	96	86
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	75.7%	5.2%						75.7%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	74.5%	-0.7%	75.8%	-1.7%	72.9%	71.8%	72.2%	74.5%
		North Leinster NAS	M	76.7%	75%	75%	83.2%	10.9%	80.1%	3.8%	79.9%	75.8%	74.4%	83.2%
		South NAS	M	70.4%	75%	75%	72.8%	-2.9%	78.4%	-7.2%	66.2%	73.9%	73.9%	72.8%
		West NAS	M	66.3%	75%	75%	63.7%	-15.1%	69.3%	-8.1%	70.5%	62.5%	67.1%	63.7%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	80.6%	10.5%						80.6%
		Dublin Fire Brigade NAS	M		73%	73%	80.6%	10.5%						80.6%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	14,707	15,316	4.1%	14,361	6.6%	12,047	11,378	13,737	15,316
		Dublin Fire Brigade NAS	M	15,067			3,008		2,965	1.5%	0	0	0	3,008
		North Leinster NAS	M	55,436			5,055		4,720	7.1%	4,878	4,728	5,457	5,055
		South NAS	M	40,427			3,558		3,298	7.9%	3,580	3,320	4,179	3,558
		West NAS	M	41,405			3,695		3,378	9.4%	3,589	3,330	4,101	3,695
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	13,515	14,724	8.9%	13,194	11.6%	11,152	10,407	12,708	14,724
		Dublin Fire Brigade NAS	M	13,631			2,688		2,633	2.1%	0	0	0	2,688
		North Leinster NAS	M	49,924			4,924		4,308	14.3%	4,413	4,198	4,938	4,924
		South NAS	M	37,750			3,478		3,084	12.8%	3,336	3,102	3,897	3,478
		West NAS	M	38,879			3,634		3,169	14.7%	3,403	3,107	3,873	3,634
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			6,800		6,108	11.3%	5,043	4,900	5,222	6,800
		Dublin Fire Brigade NAS	M	4,802			1,058		1,047	1.1%	0	0	0	1,058
		North Leinster NAS	M	23,221			2,464		2,133	15.5%	2,039	1,977	2,061	2,464
		South NAS	M	15,534			1,547		1,355	14.2%	1,391	1,419	1,473	1,547
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	46.2%	2.6%						46.2%
		North Leinster NAS	M	44.2%	45%	45%	47.7%	6.0%	46.3%	3.1%	45.2%	47.1%	41.1%	47.7%
		South NAS	M	41.1%	45%	45%	44.5%	-1.2%	43.9%	1.2%	41.7%	45.7%	37.8%	44.5%
		West NAS	M	47.4%	45%	45%	47.6%	5.9%	49.6%	-4.0%	47.4%	48.4%	43.6%	47.6%

National Ambulance Service		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	39.4%	-8.5%						39.4%
		Dublin Fire Brigade NAS	M		43%	43%	39.4%	-8.5%						39.4%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	84.8%	41.3%						84.8%
		Dublin Fire Brigade NAS	M		60%	60%	67.4%	12.3%						67.4%
		North Leinster NAS	M		60%	60%	87.3%	45.5%						87.3%
		South NAS	M		60%	60%	89.2%	48.6%						89.2%
		West NAS	M		60%	60%	93.3%	55.6%						93.3%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	78.9%	5.2%						78.9%
		Dublin Fire Brigade NAS	M		75%	75%	34.2%	-54.4%						34.2%
		North Leinster NAS	M		75%	75%	90.8%	21.1%						90.8%
		South NAS	M		75%	75%	87.1%	16.1%						87.1%
		West NAS	M		75%	75%	91.3%	21.7%						91.3%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			502		337	49.0%	614	521	465	502
		North Leinster NAS	M	1,814			177		113	56.6%	194	205	180	177
		South NAS	M	1,736			191		133	43.6%	230	157	141	191
		West NAS	M	1,569			134		91	47.3%	190	159	144	134
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	1,856	2,924	57.5%	2,613	11.9%	2,024	1,990	2,276	2,924
		North Leinster NAS	M	9,682			1,068		837	27.6%	646	585	819	1,068
		South NAS	M	8,372			718		707	1.6%	535	582	556	718
		West NAS	M	11,593			1,138		1,069	6.5%	843	823	901	1,138
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	2,151	3,426	59.3%	2,950	16.1%	2,638	2,511	2,741	3,426
		North Leinster NAS	M	11,496			1,245		950	31.1%	840	790	999	1,245
		South NAS	M	10,108			909		840	8.2%	765	739	697	909
		West NAS	M	13,162			1,272		1,160	9.7%	1,033	982	1,045	1,272
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	85.3%	-5.2%	88.6%	-3.6%	76.7%	79.3%	83.0%	85.3%
		North Leinster NAS	M	84.2%	90%	90%	85.8%	-4.7%	88.1%	-2.6%	76.9%	74.1%	82.0%	85.8%
		South NAS	M	82.8%	90%	90%	79.0%	-12.2%	84.2%	-6.2%	69.9%	78.8%	79.8%	79.0%
		West NAS	M	88.1%	90%	90%	89.5%	-0.6%	92.2%	-2.9%	81.6%	83.8%	86.2%	89.5%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	40.7%	-45.8%						40.7%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	92.9%	-1.2%	94.4%	-1.5%	93.3%	93.3%	97.2%	92.9%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	40	13	-68.8%	9	46.7%	26	17	22	13
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	22	12	-45.5%	6	100.0%	7	11	5	12
NAS65	HEMS South West - Tasking	National	M	432	600	50	29	-42.0%	11	163.6%	39	28	37	29

Non Acute Services

Primary Care		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	6,781	9,001	32.7%	7,630	18.0%	8,234	8,700	8,117	9,001
		CHO 1	M	11,462	6,264	522	1,020	95.4%	532	91.7%	1,051	1,104	1,031	1,020
		CHO 2	M	15,925	12,816	1,068	1,844	72.7%	1,235	49.3%	1,343	1,572	1,347	1,844
		CHO 3	M	10,825	8,904	742	1,033	39.2%	921	12.2%	1,004	947	962	1,033
		CHO 4	M	14,685	13,872	1,156	1,317	13.9%	1,194	10.3%	1,305	1,263	1,171	1,317
		CHO 5	M	15,079	14,280	1,190	1,325	11.3%	1,412	-6.2%	1,219	1,317	1,180	1,325
		CHO 6	M	2,094	2,256	188	163	-13.3%	162	0.6%	185	166	166	163
		CHO 7	M	12,710	10,584	882	1,127	27.8%	978	15.2%	1,123	1,130	1,195	1,127
		CHO 8	M	6,059	5,532	461	536	16.3%	496	8.1%	444	520	525	536
		CHO 9	M	7,123	6,864	572	636	11.2%	700	-9.1%	560	681	540	636
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	108,533	98,682	-9.1%	102,854	-4.1%	92,478	90,940	122,772	98,682
		DML	M	207,586	222,544	19,775	18,867	-4.6%	18,740	0.7%	17,684	17,248	23,347	18,867
		DNE	M	195,314	211,614	19,822	17,865	-9.9%	18,785	-4.9%	16,107	15,850	21,327	17,865
		SOUTH	M	464,581	509,090	45,245	40,255	-11.0%	42,878	-6.1%	38,303	37,886	48,959	40,255
		WEST	M	253,457	273,767	23,691	21,695	-8.4%	22,451	-3.4%	20,384	19,956	29,139	21,695
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.8%	81%	81%	70.0%	-13.5%	72.1%	-2.9%	71.0%	71.9%	76.0%	70.0%
		CHO 1	M	74.9%	81%	81%	67.3%	-16.9%	78.6%	-14.4%	72.9%	65.5%	71.3%	67.3%
		CHO 2	M	76.1%	81%	81%	73.9%	-8.7%	75.5%	-2.0%	76.3%	76.2%	81.2%	73.9%
		CHO 3	M	81.6%	81%	81%	78.0%	-3.7%	79.0%	-1.3%	79.7%	77.8%	81.8%	78.0%
		CHO 4	M	79.7%	81%	81%	73.7%	-9.0%	78.6%	-6.2%	76.2%	77.2%	80.2%	73.7%
		CHO 5	M	73.6%	81%	81%	72.0%	-11.1%	75.2%	-4.3%	70.6%	75.7%	78.4%	72.0%
		CHO 6	M	73.3%	81%	81%	67.5%	-16.7%	76.0%	-11.3%	73.0%	69.6%	80.2%	67.5%
		CHO 7	M	62.0%	81%	81%	64.3%	-20.6%	55.6%	15.7%	67.7%	69.0%	71.7%	64.3%
		CHO 8	M	74.7%	81%	81%	77.1%	-4.8%	72.6%	6.3%	70.4%	75.7%	82.0%	77.1%
		CHO 9	M	47.3%	81%	81%	44.4%	-45.2%	43.4%	2.3%	45.0%	52.8%	49.0%	44.4%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.3%	94%	94%	79.6%	-15.3%	79.4%	0.2%	81.3%	82.4%	83.3%	79.6%
		CHO 1	M	91.6%	94%	94%	91.8%	-2.3%	92.8%	-1.1%	93.7%	89.2%	91.6%	91.8%
		CHO 2	M	75.4%	94%	94%	74.3%	-20.9%	76.1%	-2.3%	75.0%	73.1%	75.4%	74.3%
		CHO 3	M	89.3%	94%	94%	89.2%	-5.1%	79.5%	12.3%	87.9%	88.5%	89.3%	89.2%
		CHO 4	M	88.7%	94%	94%	84.4%	-10.2%	91.1%	-7.3%	88.6%	88.9%	88.7%	84.4%
		CHO 5	M	70.0%	94%	94%	62.9%	-33.1%	55.6%	13.1%	62.9%	69.8%	70.0%	62.9%
		CHO 6	M	98.8%	94%	94%	97.6%	3.8%	96.8%	0.8%	99.2%	99.3%	98.8%	97.6%
		CHO 7	M	91.0%	94%	94%	89.7%	-4.6%	95.2%	-5.8%	93.2%	93.1%	91.0%	89.7%
		CHO 8	M	76.0%	94%	94%	72.8%	-22.6%	74.2%	-1.9%	76.4%	74.7%	76.0%	72.8%
		CHO 9	M	82.2%	94%	94%	81.8%	-12.9%	86.4%	-5.3%	80.3%	81.6%	82.2%	81.8%
PC125	No of physiotherapy patients seen	National	M	522,059	587,604	48,967	44,195	-9.7%	44,289	-0.2%	45,497	46,274	33,338	44,195

Primary Care		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	60.4%	-14.9%	62.5%	-3.2%	60.7%	61.3%	65.6%	60.4%
		CHO 1	M	87.9%	71%	71%	90.3%	27.2%	83.5%	8.2%	90.1%	86.2%	92.0%	90.3%
		CHO 2	M	54.8%	71%	71%	49.4%	-30.4%	55.9%	-11.7%	47.8%	50.0%	58.2%	49.4%
		CHO 3	M	69.0%	71%	71%	64.3%	-9.5%	63.1%	1.9%	64.0%	67.3%	71.7%	64.3%
		CHO 4	M	55.8%	71%	71%	57.4%	-19.1%	50.1%	14.7%	54.1%	54.5%	55.3%	57.4%
		CHO 5	M	50.7%	71%	71%	45.4%	-36.1%	51.0%	-11.0%	50.4%	51.3%	61.0%	45.4%
		CHO 6	M	62.5%	71%	71%	62.4%	-12.1%	58.6%	6.6%	45.6%	52.9%	64.5%	62.4%
		CHO 7	M	64.5%	71%	71%	69.1%	-2.6%	62.6%	10.4%	65.7%	67.3%	64.6%	69.1%
		CHO 8	M	71.1%	71%	71%	69.0%	-2.8%	74.5%	-7.4%	72.5%	68.6%	77.5%	69.0%
		CHO 9	M	61.8%	71%	71%	52.2%	-26.5%	62.2%	-16.1%	57.6%	59.5%	57.0%	52.2%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	70.3%	-26.0%	73.4%	-4.3%	72.1%	71.1%	71.4%	70.3%
		CHO 1	M	68.6%	95%	95%	54.4%	-42.7%	85.7%	-36.5%	69.3%	69.2%	68.6%	54.4%
		CHO 2	M	66.2%	95%	95%	63.0%	-33.7%	70.7%	-10.9%	66.5%	67.0%	66.2%	63.0%
		CHO 3	M	88.7%	95%	95%	90.4%	-4.8%	92.2%	-1.9%	88.1%	89.6%	88.7%	90.4%
		CHO 4	M	85.5%	95%	95%	86.3%	-9.2%	79.5%	8.5%	82.4%	82.9%	85.5%	86.3%
		CHO 5	M	75.5%	95%	95%	72.1%	-24.1%	64.4%	12.0%	76.3%	73.2%	75.5%	72.1%
		CHO 6	M	97.0%	95%	95%	96.8%	1.9%	98.5%	-1.7%	96.7%	97.3%	97.0%	96.8%
		CHO 7	M	68.0%	95%	95%	67.2%	-29.3%	74.0%	-9.1%	69.1%	67.7%	68.0%	67.2%
		CHO 8	M	66.2%	95%	95%	66.0%	-30.6%	74.3%	-11.3%	71.5%	65.6%	66.2%	66.0%
		CHO 9	M	57.8%	95%	95%	56.5%	-40.5%	61.3%	-7.9%	58.4%	59.1%	57.8%	56.5%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	32,438	31,344	-3.4%	29,992	4.5%	29,071	31,966	24,140	31,344
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	85.0%	-15.0%	89.8%	-5.3%	85.9%	85.3%	83.8%	85.0%
		CHO 1	M	71.8%	100%	100%	75.1%	-24.9%	89.8%	-16.3%	77.3%	74.0%	71.8%	75.1%
		CHO 2	M	98.0%	100%	100%	98.6%	-1.4%	100.0%	-1.4%	99.9%	99.6%	98.0%	98.6%
		CHO 3	M	91.0%	100%	100%	89.8%	-10.2%	97.4%	-7.8%	93.5%	92.1%	91.0%	89.8%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	81.9%	100%	100%	86.0%	-14.0%	82.7%	4.1%	83.0%	83.7%	81.9%	86.0%
		CHO 6	M	97.9%	100%	100%	99.6%	-0.4%	93.6%	6.4%	94.4%	94.9%	97.9%	99.6%
		CHO 7	M	81.3%	100%	100%	79.2%	-20.8%	78.1%	1.4%	80.4%	81.9%	81.3%	79.2%
		CHO 8	M	83.3%	100%	100%	86.8%	-13.2%	91.2%	-4.8%	86.1%	85.6%	83.3%	86.8%
		CHO 9	M	75.0%	100%	100%	73.5%	-26.5%	95.0%	-22.6%	80.7%	77.4%	75.0%	73.5%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	76.4%	-23.6%	77.1%	-0.9%	76.2%	77.7%	77.5%	76.4%
		CHO 1	M	97.0%	100%	100%	99.1%	-0.9%	100.0%	-0.9%	79.4%	96.4%	97.0%	99.1%
		CHO 2	M	91.2%	100%	100%	92.0%	-8.0%	94.6%	-2.8%	86.7%	86.8%	91.2%	92.0%
		CHO 3	M	82.9%	100%	100%	80.7%	-19.3%	89.4%	-9.8%	83.7%	84.1%	82.9%	80.7%
		CHO 4	M	86.5%	100%	100%	87.2%	-12.8%	83.5%	4.4%	82.7%	85.9%	86.5%	87.2%
		CHO 5	M	56.8%	100%	100%	56.7%	-43.3%	49.6%	14.3%	56.7%	59.3%	56.8%	56.7%
		CHO 6	M	89.7%	100%	100%	93.4%	-6.6%	96.7%	-3.4%	89.0%	89.0%	89.7%	93.4%
		CHO 7	M	88.0%	100%	100%	88.4%	-11.6%	75.1%	17.8%	84.4%	84.8%	88.0%	88.4%
		CHO 8	M	56.8%	100%	100%	60.5%	-39.5%	93.5%	-35.2%	67.6%	60.5%	56.8%	60.5%
		CHO 9	M	73.5%	100%	100%	68.9%	-31.1%	76.9%	-10.4%	73.4%	74.1%	73.5%	68.9%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	23,526	14,499	-38.4%	17,420	-16.8%	15,285	15,835	11,443	14,499

Primary Care		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	16.5%	-50.1%	17.3%	-4.6%	18.5%	17.7%	17.7%	16.5%
		CHO 1	M	10.8%	33%	33%	12.2%	-63.0%	23.8%	-48.7%	9.1%	10.9%	10.8%	12.2%
		CHO 2	M	20.7%	33%	33%	19.5%	-41.1%	20.8%	-6.5%	20.5%	21.6%	20.7%	19.5%
		CHO 3	M	21.0%	33%	33%	19.6%	-40.7%	12.5%	57.0%	26.0%	21.1%	21.0%	19.6%
		CHO 4	M	15.2%	33%	33%	15.2%	-53.9%	33.3%	-54.4%	22.0%	18.0%	15.2%	15.2%
		CHO 5	M	5.3%	33%	33%	6.7%	-79.6%	12.2%	-44.6%	11.9%	4.8%	5.3%	6.7%
		CHO 6	M	100.0%	33%	33%	100.0%	203.0%	100.0%	0.0%	86.7%	77.8%	100.0%	100.0%
		CHO 8	M	14.8%	33%	33%	7.7%	-76.6%	13.4%	-42.2%	15.0%	15.0%	14.8%	7.7%
		CHO 9	M	26.3%	33%	33%	27.2%	-17.7%	22.9%	18.6%	23.9%	18.5%	26.3%	27.2%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	63.7%	-17.3%	57.0%	11.7%	63.9%	62.9%	64.4%	63.7%
		CHO 1	M	32.4%	77%	77%	34.1%	-55.7%	77.6%	-56.0%	43.5%	32.6%	32.4%	34.1%
		CHO 2	M	77.6%	77%	77%	79.3%	3.0%	75.5%	5.1%	78.0%	78.1%	77.6%	79.3%
		CHO 3	M	79.8%	77%	77%	80.1%	4.1%	47.7%	68.1%	83.4%	82.3%	79.8%	80.1%
		CHO 4	M	66.8%	77%	77%	52.1%	-32.3%	75.8%	-31.2%	69.1%	70.3%	66.8%	52.1%
		CHO 5	M	31.2%	77%	77%	37.7%	-51.0%	42.7%	-11.6%	47.7%	31.0%	31.2%	37.7%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	31.7%	-58.8%	33.0%	-3.9%	33.3%	33.5%	36.2%	31.7%
		CHO 9	M	55.7%	77%	77%	57.3%	-25.6%	73.7%	-22.3%	55.9%	51.7%	55.7%	57.3%
PC127	No of podiatry patients seen	National	M	64,860	85,866	7,156	4,707	-34.2%	5,655	-16.8%	5,203	5,346	4,132	4,707
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	20.3%	1.4%	18.4%	10.2%	19.9%	23.4%	21.1%	20.3%
		CHO 1	M	18.2%	20%	20%	16.8%	-15.9%	18.3%	-8.3%	16.2%	20.9%	18.2%	16.8%
		CHO 2	M	31.5%	20%	20%	32.6%	62.9%	13.1%	149.1%	22.8%	31.4%	31.5%	32.6%
		CHO 3	M	12.2%	20%	20%	15.3%	-23.5%	18.1%	-15.4%	11.9%	12.7%	12.2%	15.3%
		CHO 4	M	13.6%	20%	20%	12.3%	-38.7%	11.8%	3.8%	8.7%	11.7%	13.6%	12.3%
		CHO 5	M	19.9%	20%	20%	18.7%	-6.4%	20.9%	-10.4%	17.3%	20.7%	19.9%	18.7%
		CHO 6	M	79.2%	20%	20%			56.1%		63.1%	79.4%	79.2%	
		CHO 7	M	45.4%	20%	20%	46.6%	133.1%	77.1%	-39.5%	64.6%	64.4%	45.4%	46.6%
		CHO 8	M	33.1%	20%	20%	27.3%	36.7%	24.7%	10.8%	30.9%	36.3%	33.1%	27.3%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	55.4%	-13.5%	52.3%	5.8%	54.6%	55.2%	55.3%	55.4%
		CHO 1	M	53.9%	64%	64%	53.2%	-16.8%	58.8%	-9.4%	53.1%	53.7%	53.9%	53.2%
		CHO 2	M	66.3%	64%	64%	69.1%	8.0%	35.8%	93.2%	57.1%	62.6%	66.3%	69.1%
		CHO 3	M	41.8%	64%	64%	55.1%	-13.9%	68.3%	-19.3%	48.0%	45.4%	41.8%	55.1%
		CHO 4	M	38.9%	64%	64%	35.3%	-44.8%	39.1%	-9.7%	28.8%	33.4%	38.9%	35.3%
		CHO 5	M	53.8%	64%	64%	50.5%	-21.0%	57.3%	-11.8%	56.6%	56.1%	53.8%	50.5%
		CHO 6	M	100.0%	64%	64%					100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	64%	64%	99.8%	55.9%	100.0%	-0.2%	100.0%	100.0%	100.0%	99.8%
		CHO 8	M	95.8%	64%	64%	88.3%	37.9%	70.7%	24.8%	96.3%	95.5%	95.8%	88.3%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	6,653	8,882	33.5%	7,476	18.8%	8,503	10,113	7,297	8,882

Primary Care		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Audiology															
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	24.1%	-19.7%	26.2%	-8.1%	24.3%	25.1%	23.5%	24.1%	
		CHO 1	M	29.8%	30%	30%	31.6%	5.3%	32.1%	-1.6%	33.1%	32.8%	29.8%	31.6%	
		CHO 2	M	20.9%	30%	30%	20.3%	-32.4%	23.7%	-14.4%	23.7%	23.4%	20.9%	20.3%	
		CHO 3	M	23.9%	30%	30%	23.7%	-21.0%	21.6%	9.9%	26.1%	28.9%	23.9%	23.7%	
		CHO 4	M	22.0%	30%	30%	25.2%	-16.1%	27.3%	-7.9%	20.6%	22.6%	22.0%	25.2%	
		CHO 5	M	32.1%	30%	30%	30.7%	2.3%	19.6%	56.9%	34.1%	34.5%	32.1%	30.7%	
		CHO 6	M	16.9%	30%	30%	21.1%	-29.7%	24.2%	-13.0%	14.6%	15.8%	16.9%	21.1%	
		CHO 7	M	18.1%	30%	30%	20.0%	-33.5%	25.2%	-20.9%	17.0%	16.3%	18.1%	20.0%	
		CHO 8	M	20.6%	30%	30%	19.4%	-35.4%	23.9%	-18.9%	20.3%	21.1%	20.6%	19.4%	
		CHO 9	M	28.3%	30%	30%	24.7%	-17.7%	54.4%	-54.6%	33.1%	32.2%	28.3%	24.7%	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	77.0%	2.7%	78.1%	-1.4%	75.9%	76.5%	76.2%	77.0%	
		CHO 1	M	91.1%	75%	75%	91.1%	21.4%	92.1%	-1.1%	93.3%	92.5%	91.1%	91.1%	
		CHO 2	M	72.9%	75%	75%	73.8%	-1.5%	78.2%	-5.6%	76.3%	75.8%	72.9%	73.8%	
		CHO 3	M	68.5%	75%	75%	69.3%	-7.7%	63.1%	9.8%	67.5%	68.8%	68.5%	69.3%	
		CHO 4	M	74.0%	75%	75%	77.3%	3.0%	81.0%	-4.6%	67.1%	70.4%	74.0%	77.3%	
		CHO 5	M	83.1%	75%	75%	84.1%	12.1%	64.4%	30.7%	83.8%	83.4%	83.1%	84.1%	
		CHO 6	M	62.8%	75%	75%	64.0%	-14.7%	84.0%	-23.8%	65.2%	64.1%	62.8%	64.0%	
		CHO 7	M	63.5%	75%	75%	64.0%	-14.7%	82.0%	-22.0%	66.3%	65.0%	63.5%	64.0%	
		CHO 8	M	83.2%	75%	75%	82.8%	10.4%	74.6%	11.0%	84.2%	84.7%	83.2%	82.8%	
		CHO 9	M	93.8%	75%	75%	91.7%	22.3%	97.7%	-6.1%	97.1%	95.8%	93.8%	91.7%	
PC129	No of Audiology patients seen	National	M	56,322	54,216	4,518	5,183	14.7%	4,368	18.7%	4,577	5,265	3,919	5,183	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	27.1%	-32.2%	22.8%	18.9%	27.8%	27.2%	26.6%	27.1%	
		CHO 1	M	29.6%	40%	40%	29.1%	-27.3%	37.1%	-21.7%	29.7%	31.3%	29.6%	29.1%	
		CHO 2	M	26.9%	40%	40%	27.4%	-31.4%	18.2%	50.4%	28.1%	31.3%	26.9%	27.4%	
		CHO 3	M	27.5%	40%	40%	29.1%	-27.4%	9.3%	211.4%	27.4%	30.4%	27.5%	29.1%	
		CHO 4	M	26.1%	40%	40%	24.0%	-39.9%	34.9%	-31.1%	29.1%	26.1%	26.1%	24.0%	
		CHO 5	M	25.6%	40%	40%	33.3%	-16.9%	17.2%	92.9%	31.6%	27.4%	25.6%	33.3%	
		CHO 6	M	36.4%	40%	40%	35.9%	-10.2%	32.3%	11.3%	38.1%	36.7%	36.4%	35.9%	
		CHO 7	M	20.7%	40%	40%	24.5%	-38.7%	16.5%	48.1%	20.2%	23.5%	20.7%	24.5%	
		CHO 8	M	19.8%	40%	40%	17.9%	-55.2%	13.6%	31.5%	18.7%	15.5%	19.8%	17.9%	
		CHO 9	M	49.8%	40%	40%	49.5%	23.7%	31.8%	55.4%	46.6%	49.8%	49.8%	49.5%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	70.8%	-11.5%	63.4%	11.8%	71.0%	70.2%	71.1%	70.8%	
		CHO 1	M	82.5%	80%	80%	80.1%	0.1%	92.8%	-13.7%	80.4%	86.0%	82.5%	80.1%	
		CHO 2	M	57.4%	80%	80%	60.6%	-24.3%	55.5%	9.2%	59.5%	58.5%	57.4%	60.6%	
		CHO 3	M	73.9%	80%	80%	76.4%	-4.5%	40.5%	88.5%	70.2%	71.7%	73.9%	76.4%	
		CHO 4	M	75.6%	80%	80%	70.3%	-12.1%	80.1%	-12.2%	77.5%	71.9%	75.6%	70.3%	
		CHO 5	M	74.9%	80%	80%	75.9%	-5.1%	46.5%	63.1%	74.3%	75.4%	74.9%	75.9%	
		CHO 6	M	88.2%	80%	80%	89.1%	11.4%	67.0%	33.0%	82.6%	83.2%	88.2%	89.1%	
		CHO 7	M	60.3%	80%	80%	69.6%	-13.0%	52.7%	32.0%	57.8%	63.7%	60.3%	69.6%	
		CHO 8	M	53.1%	80%	80%	53.0%	-33.7%	58.7%	-9.7%	59.1%	50.8%	53.1%	53.0%	
		CHO 9	M	91.4%	80%	80%	86.2%	7.7%	77.3%	11.5%	87.2%	89.6%	91.4%	86.2%	
PC130	No. of Dietetics patients seen	National	M	71,191	68,640	5,720	6,116	6.9%	6,345	-3.6%	6,004	6,288	4,846	6,116	

Primary Care		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	15.4%	-57.3%	17.4%	-11.9%	16.0%	15.9%	15.6%	15.4%
		CHO 1	M	10.3%	36%	36%	12.8%	-64.4%	11.9%	7.6%	10.1%	9.5%	10.3%	12.8%
		CHO 2	M	11.3%	36%	36%	10.2%	-71.6%	14.3%	-28.5%	10.8%	12.1%	11.3%	10.2%
		CHO 3	M	28.5%	36%	36%	27.4%	-24.0%	42.9%	-36.2%	27.1%	28.1%	28.5%	27.4%
		CHO 4	M	9.8%	36%	36%	11.0%	-69.3%	10.2%	8.3%	10.1%	10.7%	9.8%	11.0%
		CHO 5	M	21.4%	36%	36%	15.7%	-56.3%	29.7%	-47.0%	25.7%	23.2%	21.4%	15.7%
		CHO 6	M	27.6%	36%	36%	27.0%	-25.1%	32.1%	-15.9%	29.9%	27.5%	27.6%	27.0%
		CHO 7	M	9.2%	36%	36%	9.3%	-74.1%	7.5%	24.1%	9.6%	8.7%	9.2%	9.3%
		CHO 8	M	21.3%	36%	36%	21.9%	-39.2%	33.8%	-35.2%	23.5%	22.1%	21.3%	21.9%
		CHO 9	M	20.8%	36%	36%	20.1%	-44.1%	18.0%	11.8%	19.7%	21.3%	20.8%	20.1%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	59.1%	-27.0%	64.4%	-8.2%	59.8%	59.3%	59.8%	59.1%
		CHO 1	M	51.2%	81%	81%	52.9%	-34.7%	69.0%	-23.4%	53.4%	50.0%	51.2%	52.9%
		CHO 2	M	52.3%	81%	81%	48.2%	-40.5%	55.1%	-12.4%	50.8%	52.3%	52.3%	48.2%
		CHO 3	M	90.5%	81%	81%	91.2%	12.6%	95.7%	-4.7%	90.8%	90.3%	90.5%	91.2%
		CHO 4	M	42.7%	81%	81%	43.6%	-46.1%	48.8%	-10.5%	41.3%	42.4%	42.7%	43.6%
		CHO 5	M	86.9%	81%	81%	81.5%	0.6%	85.8%	-5.0%	90.1%	88.0%	86.9%	81.5%
		CHO 6	M	80.5%	81%	81%	82.4%	1.7%	87.4%	-5.7%	86.7%	82.9%	80.5%	82.4%
		CHO 7	M	41.8%	81%	81%	42.9%	-47.1%	47.4%	-9.6%	41.3%	40.6%	41.8%	42.9%
		CHO 8	M	82.9%	81%	81%	83.7%	3.3%	95.3%	-12.1%	85.5%	84.3%	82.9%	83.7%
		CHO 9	M	65.5%	81%	81%	65.8%	-18.7%	63.6%	3.5%	65.6%	65.4%	65.5%	65.8%
PC131	No of Psychology patients seen	National	M	41,479	49,757	4,150	3,496	-15.8%	3,413	2.4%	3,483	3,809	2,936	3,496
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.1%	-3.9%	99.6%	-3.5%	96.5%	96.6%	96.1%	
		CHO 1	M-1M	95.2%	100%	100%	96.5%	-3.5%	95.2%	1.4%	96.3%	96.6%	96.5%	
		CHO 2	M-1M	100.6%	100%	100%	98.9%	-1.1%	100.6%	-1.7%	98.3%	99.8%	98.9%	
		CHO 3	M-1M	109.6%	100%	100%	96.3%	-3.7%	109.6%	-12.1%	96.8%	96.2%	96.3%	
		CHO 4	M-1M	100.9%	100%	100%	96.4%	-3.6%	100.9%	-4.5%	95.9%	95.3%	96.4%	
		CHO 5	M-1M	95.1%	100%	100%	97.1%	-2.9%	95.1%	2.1%	98.9%	98.7%	97.1%	
		CHO 6	M-1M	97.1%	100%	100%	88.6%	-11.4%	97.1%	-8.8%	92.5%	91.0%	88.6%	
		CHO 7	M-1M	98.2%	100%	100%	93.3%	-6.7%	98.2%	-5.0%	95.3%	95.7%	93.3%	
		CHO 8	M-1M	100.8%	100%	100%	98.7%	-1.3%	100.8%	-2.0%	98.4%	98.3%	98.7%	
		CHO 9	M-1M	98.7%	100%	100%	97.0%	-3.0%	98.7%	-1.8%	96.0%	96.4%	97.0%	
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	474,366	411,678	-13.2%	423,171	-2.7%	35,157	36,284	31,304	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,394,827	1,597,487	133,128	118,422	-11.0%	118,958	-0.5%	117,623	124,896	92,051	118,422

Primary Care		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	88.4%	-7.0%	83.9%	5.4%	91.3%	90.3%	88.0%	
		CHO 1	M-1M	73.9%	95%	95%	84.2%	-11.4%	73.9%	13.9%	88.3%	83.8%	98.8%	
		CHO 2	M-1M	77.2%	95%	95%	85.7%	-9.8%	77.2%	11.0%	98.8%	96.3%	96.8%	
		CHO 3	M-1M	91.2%	95%	95%	88.5%	-6.8%	91.2%	-2.9%	89.6%	94.4%	86.6%	
		CHO 4	M-1M	90.6%	95%	95%	91.0%	-4.2%	90.6%	0.4%	89.3%	88.1%	85.0%	
		CHO 5	M-1M	79.4%	95%	95%	85.4%	-10.1%	79.4%	7.6%	89.1%	88.5%	78.6%	
		CHO 6	M-1M	61.5%	95%	95%	85.5%	-10.0%	61.5%	38.9%	82.4%	97.9%	95.2%	
		CHO 7	M-1M	94.7%	95%	95%	83.3%	-12.3%	94.7%	-12.0%	93.4%	82.1%	77.5%	
		CHO 8	M-1M	89.6%	95%	95%	95.6%	0.7%	89.6%	6.8%	95.9%	95.7%	93.9%	
		CHO 9	M-1M	79.6%	95%	95%	90.6%	-4.6%	79.6%	13.9%	92.6%	90.2%	93.1%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	8,168	10,112	23.8%	9,014	12.2%				10,112
		CHO 1	M	12,138	13,992	1,166	1,331	14.2%	1,237	7.6%				1,331
		CHO 2	M	9,531	6,576	548	617	12.6%	560	10.2%				617
		CHO 3	M	5,060	5,904	492	667	35.6%	482	38.4%				667
		CHO 4	M	16,806	15,096	1,258	1,714	36.2%	1,396	22.8%				1,714
		CHO 5	M	11,626	12,648	1,054	1,020	-3.2%	1,014	0.6%				1,020
		CHO 6	M	5,900	6,036	503	498	-1.0%	449	10.9%				498
		CHO 7	M	16,670	14,832	1,236	1,481	19.8%	1,661	-10.8%				1,481
		CHO 8	M	8,016	8,568	714	1,103	54.5%	740	49.1%				1,103
		CHO 9	M	18,741	14,364	1,197	1,681	40.4%	1,475	14.0%				1,681
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	560	351	-37.3%	307	14.3%	330	339	349	351
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	80,466	92,041	14.4%	80,466	14.4%	78,957	102,426	70,997	92,041

Social Inclusion		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,784	10,800	10,800	10,483	-2.9%	10,784	-2.8%	10,427	10,449	10,483	
		CHO 1	M-1M	113	113	113	133	17.7%	113	17.7%	129	132	133	
		CHO 2	M-1M	252	252	252	264	4.8%	252	4.8%	255	260	264	
		CHO 3	M-1M	410	411	411	442	7.5%	410	7.8%	409	439	442	
		CHO 4	M-1M	804	805	805	793	-1.5%	804	-1.4%	784	783	793	
		CHO 5	M-1M	641	642	642	626	-2.5%	641	-2.3%	623	616	626	
		CHO 6	M-1M	1,015	1,016	1,016	1,061	4.4%	1,015	4.5%	1,065	1,061	1,061	
		CHO 7	M-1M	3,686	3,692	3,692	3,573	-3.2%	3,686	-3.1%	3,569	3,571	3,573	
		CHO 8	M-1M	889	890	890	842	-5.4%	889	-5.3%	842	846	842	
		CHO 9	M-1M	2,974	2,979	2,979	2,749	-7.7%	2,974	-7.6%	2,751	2,741	2,749	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Inpatient Pall Care Service															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	96.4%	-1.7%	97.7%	-1.4%	97.0%	94.4%	97.1%	96.4%	
		CHO 1	M	98.8%	98%	98%	100.0%	2.0%	97.6%	2.4%	97.1%	96.4%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	98.3%	0.3%	89.6%	9.7%	95.9%	95.8%	100.0%	98.3%	
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	97.9%	98%	98%	97.5%	-0.5%	100.0%	-2.5%	98.8%	95.6%	100.0%	97.5%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	95.9%	98%	98%	88.9%	-9.3%	100.0%	-11.1%	100.0%	88.6%	96.7%	88.9%	
		CHO 7	M	93.5%	98%	98%	97.1%	-1.0%	96.6%	0.5%	91.3%	96.3%	91.5%	97.1%	
		CHO 9	M	94.0%	98%	98%	87.7%	-10.5%	98.3%	-10.8%	93.3%	84.6%	86.7%	87.7%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	345	399	15.7%	387	3.1%	385	355	369	399	
		CHO 1	M	405	338	28	26	-7.1%	41	-36.6%	33	27	34	26	
		CHO 2	M	540	488	41	57	39.0%	43	32.6%	47	46	46	57	
		CHO 3	M	572	518	43	52	20.9%	60	-13.3%	50	48	57	52	
		CHO 4	M	930	928	77	78	1.3%	79	-1.3%	85	65	86	78	
		CHO 5	M	409	308	26	46	76.9%	28	64.3%	36	34	35	46	
		CHO 6	M	394	432	36	24	-33.3%	20	20.0%	36	39	29	24	
		CHO 7	M	559	588	50	66	32.0%	57	15.8%	42	52	43	66	
		CHO 9	M	611	528	44	50	13.6%	59	-15.3%	56	44	39	50	
Community Pall Care Service															
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	79.7%	-17.0%	94.5%	-15.6%	93.7%	93.5%	94.7%	79.7%	
		CHO 1	M	93.0%	96%	96%	64.1%	-33.2%	89.9%	-28.7%	90.8%	96.9%	85.8%	64.1%	
		CHO 2	M	98.4%	96%	96%	95.9%	-0.1%	97.9%	-2.0%	99.2%	98.0%	97.4%	95.9%	
		CHO 3	M	97.2%	96%	96%	91.8%	-4.4%	99.0%	-7.3%	97.3%	99.0%	93.2%	91.8%	
		CHO 4	M	98.9%	96%	96%	54.1%	-43.6%	101.0%	-46.4%	92.8%	99.5%	100.0%	54.1%	
		CHO 5	M	83.9%	96%	96%	80.0%	-16.7%	93.5%	-14.5%	75.4%	78.7%	90.7%	80.0%	
		CHO 6	M	98.3%	96%	96%	97.7%	1.8%	100.0%	-2.3%	94.9%	100.0%	93.5%	97.7%	
		CHO 7	M	96.9%	96%	96%	64.6%	-32.7%	85.8%	-24.8%	100.0%	100.0%	100.0%	64.6%	
		CHO 8	M	87.3%	96%	96%	86.1%	-10.3%	86.3%	-0.3%	95.3%	80.0%	91.3%	86.1%	
		CHO 9	M	97.3%	96%	96%	96.0%	-0.0%	98.5%	-2.6%	100.0%	93.4%	98.4%	96.0%	
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.3%	90%	90%	89.1%	-1.0%	87.4%	1.9%				89.1%	
		CHO 1	M	90.3%	90%	90%	87.2%	-3.1%	97.2%	-10.3%				87.2%	
		CHO 2	M	78.2%	90%	90%	80.4%	-10.6%	76.6%	5.0%				80.4%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%				100.0%	
		CHO 4	M	89.9%	90%	90%	90.5%	0.5%	95.0%	-4.8%				90.5%	
		CHO 5	M	82.2%	90%	90%	83.9%	-6.8%	67.7%	23.8%				83.9%	
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	100.0%	0.0%				100.0%	
		CHO 7	M	98.7%	90%	90%	100.0%	11.1%	100.0%	0.0%				100.0%	
		CHO 8	M	83.8%	90%	90%	96.6%	7.3%	84.6%	14.1%				96.6%	
		CHO 9	M	98.0%	90%	90%	87.5%	-2.8%	100.0%	-12.5%				87.5%	

Palliative Care		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.1%	90%	90%	87.0%	-3.3%	87.2%	-0.2%				87.0%
		CHO 1	M	89.9%	90%	90%	96.7%	7.4%	83.9%	15.3%				96.7%
		CHO 2	M	94.7%	90%	90%	100.0%	11.1%	96.7%	3.4%				100.0%
		CHO 3	M	88.3%	90%	90%	89.3%	-0.8%	100.0%	-10.7%				89.3%
		CHO 4	M	85.0%	90%	90%	84.3%	-6.3%	89.3%	-5.6%				84.3%
		CHO 5	M	69.0%	90%	90%	64.4%	-28.4%	69.2%	-6.9%				64.4%
		CHO 6	M	90.5%	90%	90%	91.7%	1.9%	90.9%	0.8%				91.7%
		CHO 7	M	92.2%	90%	90%	95.7%	6.3%	93.0%	2.8%				95.7%
		CHO 8	M	78.6%	90%	90%	81.3%	-9.6%	71.6%	13.5%				81.3%
		CHO 9	M	99.1%	90%	90%	100.0%	11.1%	100.0%	0.0%				100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	84.9%	80%	80%	78.5%	-1.9%	87.9%	-10.8%				78.5%
		CHO 1	M	88.8%	80%	80%	66.7%	-16.7%	100.0%	-33.3%				66.7%
		CHO 2	M	99.0%	80%	80%	100.0%	25.0%	100.0%	0.0%				100.0%
		CHO 3	M	74.0%	80%	80%	64.1%	-19.9%	62.1%	3.3%				64.1%
		CHO 4	M	54.1%	80%	80%	56.1%	-29.9%	45.2%	24.1%				56.1%
		CHO 5	M	64.5%	80%	80%	60.0%	-25.0%	85.7%	-30.0%				60.0%
		CHO 6	M	98.6%	80%	80%	91.4%	14.3%	100.0%	-8.6%				91.4%
		CHO 7	M	97.0%	80%	80%	93.8%	17.2%	97.8%	-4.1%				93.8%
		CHO 8	M	85.7%	80%	80%	72.4%	-9.5%	89.5%	-19.1%				72.4%
		CHO 9	M	100.0%	80%	80%	98.4%	23.0%	100.0%	-1.6%				98.4%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,345	20.3%	3,828	13.5%	4,028	3,980	3,905	4,345
		CHO 1	M	388	360	360	361	0.3%	404	-10.6%	396	425	388	361
		CHO 2	M	470	468	468	489	4.5%	470	4.0%	471	480	470	489
		CHO 3	M	414	432	432	444	2.8%	413	7.5%	435	436	414	444
		CHO 4	M	707	660	660	881	33.5%	715	23.2%	744	657	707	881
		CHO 5	M	456	372	372	583	56.7%	407	43.2%	526	498	456	583
		CHO 6	M	279	264	264	323	22.3%	272	18.8%	310	304	279	323
		CHO 7	M	424	348	348	459	31.9%	375	22.4%	411	429	424	459
		CHO 8	M	428	372	372	448	20.4%	430	4.2%	377	404	428	448
		CHO 9	M	339	336	336	357	6.3%	342	4.4%	358	347	339	357

Palliative Care		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	321	0.3%	281	14.2%	327	309	326	321
		CHO 1	M	43	41	41	43	4.9%	43	0.0%	43	43	43	43
		CHO 2	M	30	35	35	26	-25.7%	25	4.0%	28	27	30	26
		CHO 3	M	26	40	40	27	-32.5%	23	17.4%	26	26	26	27
		CHO 4	M	54	46	46	51	10.9%	42	21.4%	58	55	54	51
		CHO 5	M	29	33	33	29	-12.1%	28	3.6%	30	28	29	29
		CHO 6	M	20	18	18	20	11.1%	17	17.6%	20	20	20	20
		CHO 7	M	37	40	40	39	-2.5%	41	-4.9%	39	37	37	39
		CHO 8	M	53	33	33	52	57.6%	28	85.7%	50	40	53	52
		CHO 9	M	34	34	34	34	0.0%	34	0.0%	33	33	34	34
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	48	-26.2%	90	-46.7%	71	71	72	48
		CHI at Crumlin		39	48	48	48	0.0%	69	-30.4%				48
		CHI at Temple Street		33	17	17			21					
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	132	-5.7%	134	-1.5%	136	178	168	132
PAC54	No. of admissions to Laura Lynn Childrens Childrens Hospice (during the reporting month)	National	M	607	500	42	53	26.2%	45	17.8%	54	56	47	53

Mental Health		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.7%	-5.9%	87.1%	-2.7%	86.7%	87.0%	87.3%	84.7%
		CHO 1	M	95.6%	≥90%	≥90%	94.5%	5.0%	97.8%	-3.4%	97.9%	95.4%	96.8%	94.5%
		CHO 2	M	98.8%	≥90%	≥90%	96.0%	6.7%	99.2%	-3.2%	97.9%	98.9%	99.5%	96.0%
		CHO 3	M	84.6%	≥90%	≥90%	83.6%	-7.1%	86.7%	-3.6%	89.7%	86.9%	83.9%	83.6%
		CHO 4	M	92.0%	≥90%	≥90%	91.2%	1.3%	91.5%	-0.4%	90.1%	92.4%	92.5%	91.2%
		CHO 5	M	92.3%	≥90%	≥90%	94.6%	5.2%	91.8%	3.1%	91.5%	92.6%	98.3%	94.6%
		CHO 6	M	83.7%	≥90%	≥90%	84.7%	-5.8%	80.7%	5.0%	86.3%	81.1%	83.1%	84.7%
		CHO 7	M	81.9%	≥90%	≥90%	82.7%	-8.1%	77.8%	6.4%	77.2%	80.2%	84.1%	82.7%
		CHO 8	M	84.0%	≥90%	≥90%	67.7%	-24.7%	84.3%	-19.6%	83.6%	82.3%	79.2%	67.7%
		CHO 9	M	65.5%	≥90%	≥90%	68.9%	-23.5%	67.8%	1.6%	67.2%	67.3%	70.6%	68.9%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	67.6%	-9.9%	69.6%	-2.9%	68.4%	69.4%	70.1%	67.6%
		CHO 1	M	84.4%	≥75%	≥75%	88.2%	17.6%	84.7%	4.1%	88.2%	83.0%	85.4%	88.2%
		CHO 2	M	87.4%	≥75%	≥75%	82.5%	10.0%	90.9%	-9.3%	85.6%	83.0%	86.5%	82.5%
		CHO 3	M	63.6%	≥75%	≥75%	57.5%	-23.4%	61.3%	-6.3%	61.6%	69.4%	66.7%	57.5%
		CHO 4	M	68.7%	≥75%	≥75%	68.2%	-9.1%	68.5%	-0.5%	66.8%	67.1%	70.3%	68.2%
		CHO 5	M	71.5%	≥75%	≥75%	78.0%	4.0%	66.7%	17.0%	69.0%	77.0%	82.2%	78.0%
		CHO 6	M	64.2%	≥75%	≥75%	67.8%	-9.6%	64.4%	5.3%	71.4%	66.8%	68.8%	67.8%
		CHO 7	M	68.1%	≥75%	≥75%	66.5%	-11.3%	71.3%	-6.7%	60.8%	63.7%	71.3%	66.5%
		CHO 8	M	62.4%	≥75%	≥75%	53.8%	-28.3%	66.2%	-18.8%	61.9%	61.3%	56.0%	53.8%
		CHO 9	M	48.7%	≥75%	≥75%	50.7%	-32.4%	47.0%	7.9%	49.6%	53.4%	50.8%	50.7%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	22.1%	0.4%	21.6%	2.1%	22.7%	21.7%	21.2%	22.1%
		CHO 1	M	12.4%	≤22%	≤22%	7.2%	-67.3%	13.4%	-46.2%	10.7%	13.2%	12.3%	7.2%
		CHO 2	M	11.7%	≤22%	≤22%	13.5%	-38.4%	8.2%	64.9%	12.6%	16.7%	13.0%	13.5%
		CHO 3	M	27.5%	≤22%	≤22%	34.5%	57.0%	30.1%	14.9%	33.0%	23.9%	23.7%	34.5%
		CHO 4	M	26.1%	≤22%	≤22%	26.6%	21.1%	26.3%	1.5%	26.1%	26.5%	24.4%	26.6%
		CHO 5	M	24.5%	≤22%	≤22%	19.0%	-13.4%	29.8%	-36.1%	26.6%	19.3%	17.8%	19.0%
		CHO 6	M	23.2%	≤22%	≤22%	19.9%	-9.5%	21.8%	-8.6%	16.7%	16.8%	16.2%	19.9%
		CHO 7	M	17.3%	≤22%	≤22%	18.0%	-18.1%	10.0%	79.5%	19.3%	21.8%	16.3%	18.0%
		CHO 8	M	27.5%	≤22%	≤22%	26.9%	22.2%	23.0%	16.7%	27.6%	26.3%	30.4%	26.9%
		CHO 9	M	30.3%	≤22%	≤22%	27.6%	25.6%	32.8%	-15.8%	31.9%	26.8%	31.3%	27.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,030	31,164	2,600	2,170	-16.5%	2,211	-1.9%	2,414	2,311	1,731	2,170
		CHO 1	M	3,727	3,250	272	322	18.4%	278	15.8%	385	342	271	322
		CHO 2	M	3,320	3,294	276	217	-21.4%	324	-33.0%	292	290	187	217
		CHO 3	M	2,133	2,883	239	180	-24.7%	179	0.6%	150	204	142	180
		CHO 4	M	4,571	4,323	361	424	17.5%	365	16.2%	427	416	323	424
		CHO 5	M	2,308	2,901	241	136	-43.6%	179	-24.0%	182	197	97	136
		CHO 6	M	1,948	3,006	251	189	-24.7%	158	19.6%	189	163	129	189
		CHO 7	M	2,863	3,841	321	223	-30.5%	251	-11.2%	251	194	216	223
		CHO 8	M	3,023	4,050	339	272	-19.8%	264	3.0%	247	221	144	272
		CHO 9	M	3,137	3,616	300	207	-31.0%	213	-2.8%	291	284	222	207

Mental Health		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	89.2%	-9.0%	91.2%	-2.2%	91.6%	91.1%	92.8%	89.2%
		CHO 1	M	96.4%	≥98%	≥98%	95.2%	-2.8%	97.5%	-2.3%	88.9%	97.1%	96.4%	95.2%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	97.2%	≥98%	≥98%	89.9%	-8.3%	94.7%	-5.1%	100.0%	95.0%	94.9%	89.9%
		CHO 4	M	75.6%	≥98%	≥98%	73.2%	-25.3%	82.2%	-11.0%	83.0%	69.4%	75.0%	73.2%
		CHO 5	M	97.9%	≥98%	≥98%	95.3%	-2.7%	97.0%	-1.7%	99.1%	95.8%	100.0%	95.3%
		CHO 6	M	97.7%	≥98%	≥98%	100.0%	2.0%	94.4%	6.0%	100.0%	98.0%	98.4%	100.0%
		CHO 7	M	67.0%	≥98%	≥98%	72.9%	-25.6%	56.4%	29.3%	59.6%	80.6%	81.6%	72.9%
		CHO 8	M	88.3%	≥98%	≥98%	86.2%	-12.1%	91.5%	-5.8%	78.7%	98.7%	93.2%	86.2%
		CHO 9	M	80.3%	≥98%	≥98%	82.7%	-15.6%	78.3%	5.6%	89.1%	69.9%	82.4%	82.7%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	86.7%	-8.7%	88.8%	-2.4%	88.5%	89.1%	89.3%	86.7%
		CHO 1	M	96.0%	≥95%	≥95%	95.2%	0.3%	97.5%	-2.3%	88.9%	97.1%	92.7%	95.2%
		CHO 2	M	97.4%	≥95%	≥95%	98.2%	3.4%	98.5%	-0.2%	93.9%	100.0%	98.9%	98.2%
		CHO 3	M	94.8%	≥95%	≥95%	88.9%	-6.4%	93.6%	-5.1%	94.9%	88.1%	92.4%	88.9%
		CHO 4	M	69.1%	≥95%	≥95%	66.1%	-30.5%	77.8%	-15.1%	75.5%	65.3%	72.5%	66.1%
		CHO 5	M	96.7%	≥95%	≥95%	95.3%	0.4%	97.0%	-1.7%	99.1%	94.9%	92.8%	95.3%
		CHO 6	M	95.2%	≥95%	≥95%	100.0%	5.3%	88.7%	12.7%	98.7%	98.0%	91.8%	100.0%
		CHO 7	M	65.5%	≥95%	≥95%	72.9%	-23.2%	56.4%	29.3%	55.3%	80.6%	81.6%	72.9%
		CHO 8	M	86.3%	≥95%	≥95%	81.9%	-13.8%	87.8%	-6.7%	76.6%	96.1%	93.2%	81.9%
		CHO 9	M	75.0%	≥95%	≥95%	77.3%	-18.6%	72.3%	7.0%	85.5%	67.1%	75.0%	77.3%
MH32	%. of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.2%	7.9%	2.6%	23.5%	3.8%	2.2%	4.1%	3.2%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.0%		1.9%	0.0%	3.6%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	1.8%	-41.5%	1.5%	14.9%	6.1%	0.0%	1.1%	1.8%
		CHO 3	M	2.4%	≤3%	≤3%	1.0%	-66.3%	1.1%	-5.1%	5.1%	6.9%	2.5%	1.0%
		CHO 4	M	6.8%	≤3%	≤3%	16.1%	435.7%	4.4%	261.6%	7.5%	4.2%	5.0%	16.1%
		CHO 5	M	1.3%	≤3%	≤3%	0.0%	-100.0%	0.0%		0.0%	0.8%	7.2%	0.0%
		CHO 6	M	2.9%	≤3%	≤3%	0.0%	-100.0%	8.5%	-100.0%	1.3%	0.0%	6.6%	0.0%
		CHO 7	M	3.9%	≤3%	≤3%	0.0%	-100.0%	0.0%		6.4%	0.0%	2.6%	0.0%
		CHO 8	M	2.5%	≤3%	≤3%	4.3%	41.8%	3.7%	16.3%	4.3%	2.6%	0.0%	4.3%
		CHO 9	M	6.4%	≤3%	≤3%	5.3%	77.8%	6.0%	-11.5%	5.5%	4.1%	8.8%	5.3%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	826	598	-27.6%	706	-15.3%	584	728	536	598
		CHO 1	M	866	1,138	95	21	-77.9%	79	-73.4%	53	70	53	21
		CHO 2	M	1,175	1,283	108	112	3.7%	129	-13.2%	77	96	89	112
		CHO 3	M	1,015	1,141	95	98	3.2%	93	5.4%	75	94	77	98
		CHO 4	M	507	557	46	47	2.2%	43	9.3%	49	69	38	47
		CHO 5	M	1,236	1,195	100	43	-57.0%	101	-57.4%	112	117	64	43
		CHO 6	M	899	854	72	68	-5.6%	65	4.6%	77	101	57	68
		CHO 7	M	423	860	72	48	-33.3%	39	23.1%	44	36	37	48
		CHO 8	M	874	1,873	156	90	-42.3%	79	13.9%	45	75	59	90
		CHO 9	M	745	981	82	71	-13.4%	78	-9.0%	52	70	62	71

Mental Health		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	96.0%	12.9%	93.8%	2.4%	81.3%	95.2%	95.2%	96.0%	
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.8%	5.1%	99.4%	0.4%	99.3%	99.9%	99.9%	99.8%	
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	97.4%	98.9%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	99.3%	100.0%	100.0%	100.0%	
		CHO 5	M	93.4%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	97.0%	100.0%	99.0%	100.0%	
		CHO 6	M	99.4%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	98.2%	3.3%	100.0%	-1.8%	100.0%	100.0%	100.0%	98.2%	
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	96.8%	3.3%	100.0%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	61.3%	-23.4%	68.0%	-9.9%	55.0%	62.4%	63.8%	61.3%	
		CHO 1	M	55.7%	≥80%	≥80%	79.5%	-0.6%	74.6%	6.5%	53.8%	72.7%	70.3%	79.5%	
		CHO 2	M	77.6%	≥80%	≥80%	77.8%	-2.8%	87.5%	-11.1%	74.3%	90.8%	82.5%	77.8%	
		CHO 3	M	78.7%	≥80%	≥80%	61.1%	-23.7%	65.4%	-6.6%	87.2%	85.3%	82.8%	61.1%	
		CHO 4	M	46.5%	≥80%	≥80%	56.5%	-29.3%	64.6%	-12.5%	44.1%	38.8%	52.1%	56.5%	
		CHO 5	M	41.5%	≥80%	≥80%	45.6%	-43.0%	53.9%	-15.4%	36.6%	39.4%	33.7%	45.6%	
		CHO 6	M	57.5%	≥80%	≥80%	62.7%	-21.6%	67.9%	-7.6%	46.2%	57.1%	75.0%	62.7%	
		CHO 7	M	68.0%	≥80%	≥80%	67.6%	-15.5%	72.3%	-6.5%	65.8%	68.9%	68.1%	67.6%	
		CHO 8	M	64.0%	≥80%	≥80%	62.3%	-22.1%	74.0%	-15.8%	62.4%	74.1%	74.4%	62.3%	
		CHO 9	M	56.9%	≥80%	≥80%	53.6%	-33.0%	77.6%	-30.9%	53.8%	67.6%	65.2%	53.6%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	58.0%	-25.6%	65.1%	-10.9%	51.8%	58.7%	61.6%	58.0%	
		CHO 1	M	53.4%	≥78%	≥78%	78.2%	0.3%	71.6%	9.2%	53.0%	69.1%	64.9%	78.2%	
		CHO 2	M	72.9%	≥78%	≥78%	71.7%	-8.1%	84.7%	-15.4%	69.3%	84.4%	80.0%	71.7%	
		CHO 3	M	77.2%	≥78%	≥78%	61.1%	-21.7%	64.7%	-5.6%	87.2%	85.3%	82.8%	61.1%	
		CHO 4	M	45.1%	≥78%	≥78%	54.3%	-30.3%	64.6%	-15.8%	42.4%	38.2%	50.7%	54.3%	
		CHO 5	M	39.2%	≥78%	≥78%	42.5%	-45.5%	53.4%	-20.5%	35.8%	36.9%	33.7%	42.5%	
		CHO 6	M	54.2%	≥78%	≥78%	56.4%	-27.7%	63.1%	-10.7%	42.9%	52.9%	72.7%	56.4%	
		CHO 7	M	64.2%	≥78%	≥78%	64.8%	-17.0%	66.0%	-1.8%	63.3%	66.4%	68.1%	64.8%	
		CHO 8	M	57.6%	≥78%	≥78%	57.8%	-25.9%	67.2%	-13.9%	55.8%	67.0%	68.4%	57.8%	
		CHO 9	M	53.0%	≥78%	≥78%	49.3%	-36.8%	75.9%	-35.0%	44.2%	62.0%	63.0%	49.3%	

Mental Health		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.2%	-38.1%	4.1%	52.5%	7.0%	6.3%	4.5%	6.2%
		CHO 1	M	8.0%	≤10%	≤10%	1.3%	-87.2%	6.0%	-78.5%	5.1%	5.5%	9.5%	1.3%
		CHO 2	M	6.0%	≤10%	≤10%	10.1%	-1.0%	2.8%	263.6%	8.9%	6.4%	2.5%	10.1%
		CHO 3	M	1.7%	≤10%	≤10%	0.0%	-100.0%	0.7%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	7.6%	-23.9%	2.1%	265.2%	7.6%	3.5%	4.1%	7.6%
		CHO 5	M	2.9%	≤10%	≤10%	3.6%	-63.7%	0.4%	741.5%	0.8%	3.4%	0.0%	3.6%
		CHO 6	M	6.0%	≤10%	≤10%	9.1%	-9.1%	6.0%	52.7%	10.3%	7.9%	4.5%	9.1%
		CHO 7	M	6.3%	≤10%	≤10%	6.7%	-33.3%	8.5%	-21.7%	5.0%	4.2%	5.8%	6.7%
		CHO 8	M	11.3%	≤10%	≤10%	10.4%	3.9%	9.3%	11.6%	11.0%	13.5%	11.3%	10.4%
		CHO 9	M	8.6%	≤10%	≤10%	11.6%	15.9%	1.7%	572.5%	18.3%	9.3%	6.5%	11.6%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	88.7%	-6.6%	92.1%	-3.7%	90.6%	89.0%	91.2%	88.7%
		CHO 1	M	93.3%	≥95%	≥95%	100.0%	5.3%	98.4%	1.6%	97.3%	96.2%	98.5%	100.0%
		CHO 2	M	98.5%	≥95%	≥95%	94.4%	-0.7%	97.1%	-2.8%	100.0%	99.0%	99.1%	94.4%
		CHO 3	M	93.9%	≥95%	≥95%	78.4%	-17.4%	78.9%	-0.6%	96.8%	93.3%	98.4%	78.4%
		CHO 4	M	71.3%	≥95%	≥95%	77.6%	-18.3%	88.3%	-12.1%	67.0%	64.6%	65.7%	77.6%
		CHO 5	M	84.2%	≥95%	≥95%	77.4%	-18.5%	92.2%	-16.0%	78.6%	75.5%	78.2%	77.4%
		CHO 6	M	94.5%	≥95%	≥95%	100.0%	5.3%	97.5%	2.6%	97.1%	99.2%	100.0%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	100.0%	5.3%	95.3%	4.9%	99.1%	100.0%	100.0%	100.0%
		CHO 8	M	95.5%	≥95%	≥95%	92.0%	-3.1%	95.7%	-3.8%	96.3%	94.4%	97.5%	92.0%
		CHO 9	M	98.2%	≥95%	≥95%	100.0%	5.3%	96.5%	3.6%	97.6%	100.0%	100.0%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	89.6%	-0.5%	91.5%	-2.1%	88.8%	88.2%	93.3%	89.6%
		CHO 1	M	99.7%	≥90%	≥90%	96.6%	7.3%	100.0%	-3.4%	100.0%	100.0%	94.1%	96.6%
		CHO 2	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	87.5%	-2.8%	53.8%	62.5%	94.4%	92.3%	100.0%	87.5%
		CHO 5	M	76.4%	≥90%	≥90%	59.5%	-33.9%	72.2%	-17.7%	51.0%	69.4%	70.6%	59.5%
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	92.3%	9.1%	66.7%	100.0%
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	88.2%	93.8%	100.0%	100.0%
		CHO 8	M	99.6%	≥90%	≥90%	94.7%	5.3%	100.0%	-5.3%	94.7%	100.0%	100.0%	94.7%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	1,921	2,022	5.3%	2,057	-1.7%	2,364	2,330	1,903	2,022
		CHO 1	M	1,865	1,829	152	206	35.5%	175	17.7%	171	172	137	206
		CHO 2	M	1,994	1,957	164	156	-4.9%	160	-2.5%	177	206	168	156
		CHO 3	M	2,325	2,391	200	189	-5.5%	225	-16.0%	243	211	162	189
		CHO 4	M	2,712	2,635	220	227	3.2%	209	8.6%	264	259	211	227
		CHO 5	M	2,439	2,442	204	193	-5.4%	219	-11.9%	245	218	197	193
		CHO 6	M	2,812	2,770	232	321	38.4%	287	11.8%	212	270	276	321
		CHO 7	M	3,290	3,307	277	248	-10.5%	261	-5.0%	267	298	266	248
		CHO 8	M	4,272	4,180	348	344	-1.1%	412	-16.5%	450	359	297	344
		CHO 9	M	2,165	1,488	124	138	11.3%	109	26.6%	335	337	189	138

Mental Health		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,688	1,144	1,001	-12.5%	1,017	-1.6%	1,158	1,142	821	1,001
		CHO 1	M	1,032	1,089	92	77	-16.3%	63	22.2%	111	104	67	77
		CHO 2	M	1,092	1,164	97	89	-8.2%	70	27.1%	92	102	117	89
		CHO 3	M	1,292	1,424	120	167	39.2%	152	9.9%	94	75	64	167
		CHO 4	M	1,152	1,569	133	85	-36.1%	94	-9.6%	109	164	70	85
		CHO 5	M	2,544	1,454	121	186	53.7%	231	-19.5%	252	196	193	186
		CHO 6	M	1,284	1,648	138	100	-27.5%	79	26.6%	140	129	84	100
		CHO 7	M	1,187	1,968	164	98	-40.2%	86	14.0%	114	114	65	98
		CHO 8	M	1,880	2,487	205	138	-32.7%	185	-25.4%	161	160	118	138
		CHO 9	M	875	885	74	61	-17.6%	57	7.0%	85	98	43	61

CAMHS Waiting List			Reporting Period January 2024																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Oct	Nov	Dec	Jan	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National	3,727	4,414	1,499	40.2%	788	21.1%	558	15.0%	319	8.6%	168	4.5%	115	3.1%	280	7.5%	3,785	3,785	3,759	3,727	
CHO 1	269	7.2%	447	150	55.8%	58	21.6%	46	17.1%	15	5.6%	0	0.0%	0	0.0%	0	0.0%	250	245	252	269
CHO 2	165	4.4%	311	105	63.6%	41	24.8%	15	9.1%	4	2.4%	0	0.0%	0	0.0%	0	0.0%	183	191	163	165
CHO 3	274	7.4%	385	114	41.6%	45	16.4%	39	14.2%	40	14.6%	23	8.4%	6	2.2%	7	2.6%	311	317	322	274
CHO 4	989	26.5%	902	163	16.5%	156	15.8%	185	18.7%	138	14.0%	80	8.1%	61	6.2%	206	20.8%	981	915	943	989
CHO 5	188	5.0%	321	65	34.6%	51	27.1%	20	10.6%	15	8.0%	15	8.0%	16	8.5%	6	3.2%	201	228	232	188
CHO 6	480	12.9%	719	297	61.9%	96	20.0%	68	14.2%	14	2.9%	5	1.0%	0	0.0%	0	0.0%	574	631	601	480
CHO 7	488	13.1%	475	259	53.1%	116	23.8%	67	13.7%	26	5.3%	12	2.5%	2	0.4%	6	1.2%	372	413	393	488
CHO 8	665	17.8%	605	245	36.8%	158	23.8%	80	12.0%	64	9.6%	33	5.0%	30	4.5%	55	8.3%	735	627	639	665
CHO 9	209	5.6%	249	101	48.3%	67	32.1%	38	18.2%	3	1.4%	0	0.0%	0	0.0%	0	0.0%	178	218	214	209

Older Persons		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Home Support															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	1,842,433	1,930,338	4.8%	1,735,018	11.3%	1,920,511	1,971,705	2,012,498	1,930,338	
		CHO 1	M	2,537,443	2,568,295	217,533	214,215	-1.5%	197,217	8.6%	223,255	232,783	228,374	214,215	
		CHO 2	M	2,224,539	2,196,087	186,008	185,057	-0.5%	180,199	2.7%	182,222	183,527	227,153	185,057	
		CHO 3	M	1,905,399	1,795,517	152,080	154,530	1.6%	154,308	0.1%	166,757	165,961	157,899	154,530	
		CHO 4	M	2,810,156	2,935,131	227,647	245,850	8.0%	215,626	14.0%	246,370	259,623	255,632	245,850	
		CHO 5	M	1,923,461	1,871,380	158,505	165,133	4.2%	157,953	4.5%	168,905	161,707	163,102	165,133	
		CHO 6	M	1,949,137	1,760,584	149,120	187,198	25.5%	151,753	23.4%	164,995	184,772	189,374	187,198	
		CHO 7	M	2,517,814	2,465,080	208,792	227,170	8.8%	195,120	16.4%	231,492	235,793	226,471	227,170	
		CHO 8	M	2,647,683	2,718,454	230,252	222,211	-3.5%	214,538	3.6%	233,862	235,038	236,347	222,211	
		CHO 9	M	3,600,106	3,689,472	312,496	328,974	5.3%	268,304	22.6%	302,652	312,502	328,145	328,974	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	56,339	4.1%	56,272	0.1%	54,321	55,351	55,652	56,339	
		CHO 1	M	4,840	4,937	4,937	4,923	-0.3%	4,654	5.8%	4,968	4,935	4,840	4,923	
		CHO 2	M	6,378	6,410	6,410	6,347	-1.0%	6,365	-0.3%	6,396	6,378	6,378	6,347	
		CHO 3	M	5,022	4,974	4,974	5,025	1.0%	4,955	1.4%	4,968	5,017	5,022	5,025	
		CHO 4	M	7,512	7,421	7,421	7,556	1.8%	9,331	-19.0%	7,501	7,539	7,512	7,556	
		CHO 5	M	5,466	5,571	5,571	5,543	-0.5%	6,607	-16.1%	5,453	5,486	5,466	5,543	
		CHO 6	M	4,050	3,922	3,922	4,232	7.9%	3,944	7.3%	3,728	3,834	4,050	4,232	
		CHO 7	M	7,197	6,697	6,697	7,268	8.5%	6,545	11.0%	6,883	7,057	7,197	7,268	
		CHO 8	M	7,766	7,182	7,182	8,017	11.6%	6,826	17.4%	7,554	7,676	7,766	8,017	
		CHO 9	M	7,421	6,986	6,986	7,428	6.3%	7,045	5.4%	6,870	7,429	7,421	7,428	

Older Persons		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	74	-68.5%	78	-5.1%	75	72	74	74
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			10		13	-23.1%	11	11	11	10
		CHO 3	M	4			4		8	-50.0%	4	4	4	4
		CHO 4	M	9			10		11	-9.1%	8	9	9	10
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			3		3	0.0%	4	4	4	3
		CHO 7	M	8			7		11	-36.4%	8	8	8	7
		CHO 8	M	11			11		5	120.0%	9	9	11	11
		CHO 9	M	23			25		23	8.7%	27	23	23	25
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	98.6%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	88.9%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	30,575	18,830	-38.4%	16,638	13.2%	18,700	17,333	17,669	18,830
		CHO 1	M	22,880			1,954		1,961	-0.3%	1,940	1,971	1,945	1,954
		CHO 2	M	14,175			1,070		1,281	-16.4%	1,223	1,118	980	1,070
		CHO 3	M	7,604			526		872	-39.7%	399	490	486	526
		CHO 4	M	19,519			1,685		1,743	-3.3%	1,478	1,583	1,561	1,685
		CHO 5	M	960			84		84	0.0%	84	88	76	84
		CHO 6	M	9,394			916		710	29.0%	964	950	964	916
		CHO 7	M	21,845			1,541		1,958	-21.3%	1,614	1,681	1,633	1,541
		CHO 8	M	28,153			3,489		1,206	189.3%	2,926	2,697	3,159	3,489
		CHO 9	M	86,020			7,566		6,825	10.9%	8,073	6,756	6,866	7,566

Older Persons		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,249	23,130	-0.5%	22,456	3.0%	23,176	23,272	23,285	23,130	
		CHO 1	M	2,015			1,986		1,937	2.5%	2,007	2,023	2,015	1,986	
		CHO 2	M	2,468			2,440		2,410	1.2%	2,469	2,497	2,468	2,440	
		CHO 3	M	2,095			2,075		1,974	5.1%	2,056	2,071	2,095	2,075	
		CHO 4	M	3,474			3,456		3,446	0.3%	3,475	3,449	3,474	3,456	
		CHO 5	M	2,556			2,552		2,426	5.2%	2,547	2,554	2,556	2,552	
		CHO 6	M	2,020			2,005		1,953	2.7%	2,010	2,017	2,020	2,005	
		CHO 7	M	2,890			2,871		2,781	3.2%	2,863	2,905	2,890	2,871	
		CHO 8	M	2,980			2,961		2,872	3.1%	2,972	2,973	2,980	2,961	
		CHO 9	M	2,787			2,784		2,657	4.8%	2,777	2,783	2,787	2,784	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	16.9%	-0.3%	15.8%	7.0%	16.8%	16.8%	16.9%	16.9%	
		CHO 1	M	5.5%			5.5%		4.5%	23.3%	5.4%	5.5%	5.5%	5.5%	
		CHO 2	M	10.4%			11.1%		9.8%	13.4%	10.2%	10.2%	10.4%	11.1%	
		CHO 3	M	10.6%			10.7%		10.5%	1.5%	11.1%	10.5%	10.6%	10.7%	
		CHO 4	M	12.8%			12.7%		12.1%	5.6%	12.7%	12.8%	12.8%	12.7%	
		CHO 5	M	13.6%			13.8%		12.3%	12.9%	13.9%	13.7%	13.6%	13.8%	
		CHO 6	M	26.9%			26.7%		26.9%	-0.9%	26.3%	26.8%	26.9%	26.7%	
		CHO 7	M	25.3%			25.2%		24.6%	2.7%	24.8%	25.2%	25.3%	25.2%	
		CHO 8	M	15.3%			15.2%		13.6%	11.3%	15.1%	15.3%	15.3%	15.2%	
		CHO 9	M	29.8%			29.4%		26.9%	9.3%	29.3%	29.0%	29.8%	29.4%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	70.7%	-21.4%	68.0%	3.9%	69.4%	83.2%	89.4%	70.7%	
		CHO 1	M	79.2%			72.7%		60.7%	19.9%	76.7%	59.0%	79.2%	72.7%	
		CHO 2	M	62.2%			92.9%		75.2%	23.5%	93.4%	88.0%	62.2%	92.9%	
		CHO 3	M	82.9%			83.3%		81.5%	2.3%	70.7%	100.0%	82.9%	83.3%	
		CHO 4	M	118.4%			63.0%		65.3%	-3.5%	72.0%	66.7%	118.4%	63.0%	
		CHO 5	M	98.8%			70.5%		62.7%	12.4%	68.4%	96.5%	98.8%	70.5%	
		CHO 6	M	100.0%			60.6%		62.5%	-3.0%	74.6%	66.7%	100.0%	60.6%	
		CHO 7	M	100.0%			67.2%		67.9%	-0.9%	64.1%	72.8%	100.0%	67.2%	
		CHO 8	M	73.6%			81.4%		73.3%	11.0%	57.4%	117.0%	73.6%	81.4%	
		CHO 9	M	88.2%			42.3%		60.2%	-29.7%	56.5%	85.4%	88.2%	42.3%	
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.8%	-3.1%	3.3%	-14.7%	3.5%	3.5%	3.4%	2.8%	
		CHO 1	M	3.2%			2.6%		3.0%	-13.6%	3.2%	3.2%	3.2%	2.6%	
		CHO 2	M	3.4%			2.7%		3.3%	-16.0%	3.4%	3.4%	3.4%	2.7%	
		CHO 3	M	3.5%			2.9%		3.3%	-13.3%	3.5%	3.6%	3.5%	2.9%	
		CHO 4	M	3.3%			2.7%		3.3%	-16.7%	3.3%	3.3%	3.3%	2.7%	
		CHO 5	M	3.3%			2.6%		3.0%	-12.8%	3.3%	3.3%	3.3%	2.6%	
		CHO 6	M	3.5%			3.0%		3.3%	-10.7%	3.5%	3.5%	3.5%	3.0%	
		CHO 7	M	3.5%			2.8%		3.4%	-18.3%	3.5%	3.6%	3.5%	2.8%	
		CHO 8	M	3.7%			3.0%		3.5%	-16.0%	3.7%	3.8%	3.7%	3.0%	
		CHO 9	M	3.7%			3.1%		3.5%	-12.1%	3.7%	3.7%	3.7%	3.1%	

Older Persons		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,474	-0.6%	4,448	0.6%	4,477	4,482	4,471	4,474
		CHO 1	M	496	503	503	497	-1.2%	451	10.2%	490	493	496	497
		CHO 2	M	519	529	529	516	-2.5%	496	4.0%	501	513	519	516
		CHO 3	M	328	303	303	330	8.9%	329	0.3%	329	329	328	330
		CHO 4	M	919	912	912	933	2.3%	908	2.8%	912	914	919	933
		CHO 5	M	486	486	486	486	0.0%	466	4.3%	486	486	486	486
		CHO 6	M	304	357	357	305	-14.6%	326	-6.4%	305	304	304	305
		CHO 7	M	514	576	576	500	-13.2%	566	-11.7%	548	539	514	500
		CHO 8	M	535	522	522	537	2.9%	537	0.0%	536	534	535	537
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,700	1,612	-5.2%	1,739	-7.3%	1,707	1,610	1,601	1,612
		CHO 1	M	276	361	279	276	-1.1%	291	-5.2%	280	276	276	276
		CHO 2	M	189	247	185	189	2.2%	181	4.4%	185	185	189	189
		CHO 3	M	156	201	155	156	0.6%	158	-1.3%	156	156	156	156
		CHO 4	M	232	309	230	232	0.9%	236	-1.7%	232	232	232	232
		CHO 5	M	214	278	218	214	-1.8%	224	-4.5%	219	219	214	214
		CHO 6	M	159	211	165	154	-6.7%	171	-9.9%	167	167	159	154
		CHO 7	M	60	192	155	60	-61.3%	150	-60.0%	153	60	60	60
		CHO 8	M	39	62	38	39	2.6%	36	8.3%	39	39	39	39
		CHO 9	M	276	321	275	292	6.2%	292	0.0%	276	276	276	292
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	83.5%	-7.2%	80.4%	3.8%	79.9%	82.1%	79.4%	83.5%
		CHO 1	M	81.9%	90%	90%	82.6%	-8.2%	81.6%	1.2%	84.3%	85.9%	81.9%	82.6%
		CHO 2	M	64.7%	90%	90%	79.0%	-12.2%	69.9%	13.0%	63.8%	74.5%	64.7%	79.0%
		CHO 3	M	75.2%	90%	90%	85.3%	-5.3%	82.1%	3.8%	75.0%	73.2%	75.2%	85.3%
		CHO 4	M	82.1%	90%	90%	82.9%	-7.9%	81.5%	1.7%	79.5%	75.6%	82.1%	82.9%
		CHO 5	M	82.7%	90%	90%	79.4%	-11.7%	78.5%	1.1%	83.2%	85.0%	82.7%	79.4%
		CHO 6	M	74.1%	90%	90%	82.0%	-8.9%	75.4%	8.8%	82.1%	80.4%	74.1%	82.0%
		CHO 7	M	76.9%	90%	90%	86.5%	-3.8%	89.6%	-3.4%	84.1%	90.4%	76.9%	86.5%
		CHO 8	M	77.1%	90%	90%	80.0%	-11.1%	76.7%	4.3%	74.3%	82.4%	77.1%	80.0%
		CHO 9	M	87.3%	90%	90%	89.7%	-0.3%	84.1%	6.7%	84.1%	88.4%	87.3%	89.7%

Older Persons		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,251	36.6%	1,214	3.0%	1,284	1,296	1,251	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	8,637	9,462	9.6%	9,472	-0.1%	672	810	690	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	400	314	-21.5%	307	2.3%	248	257	228	314
		CHO 1	M	132	2,000	50	42	-16.0%	0		17	28	24	42
		CHO 2	M	1,278	2,050	50	107	114.0%	118	-9.3%	97	91	73	107
		CHO 3	M	1	2,000	0	0		0		0	1	0	0
		CHO 4	M	198	2,000	50	19	-62.0%	25	-24.0%	14	18	19	19
		CHO 5	M	43	2,000	50	3	-94.0%	0		6	7	10	3
		CHO 6	M	0	2,000	50	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	50	13	-74.0%	19	-31.6%	15	17	17	13
		CHO 8	M	1,138	2,050	50	91	82.0%	115	-20.9%	95	90	85	91
		CHO 9	M	113	2,000	50	39	-22.0%	30	30.0%	4	5	0	39

Disability Services		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431			8,283		8,376	8,385	8,400	
		CHO 1	M	697	704	704			695		695	695	697	
		CHO 2	M	874	892	892			900		878	874	874	
		CHO 3	M	812	815	815			802		811	815	812	
		CHO 4	M	1,136	1,132	1,132			1,114		1,133	1,136	1,136	
		CHO 5	M	916	925	925			914		916	917	916	
		CHO 6	M	554	556	556			545		552	552	554	
		CHO 7	M	1,203	1,188	1,188			1,144		1,192	1,194	1,203	
		CHO 8	M	961	943	943			916		950	959	961	
		CHO 9	M	1,247	1,276	1,276			1,253		1,249	1,243	1,247	
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	3			12		22	15	18	
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	447			420		17	7	4	
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	7	5	-28.6%	1	400.0%	4	0	21	5
		CHO 1	M	21	16	1	0	-100.0%	0		0	0	0	0
		CHO 2	M	4	1	0	0		0		0	0	4	0
		CHO 3	M	9	11	1	1	0.0%	1	0.0%	0	0	0	1
		CHO 4	M	16	9	1			0		0	0	14	
		CHO 5	M	0	4	0	0		0		0	0	0	0
		CHO 6	M	1	6	1	0	-100.0%	0		0	0	0	0
		CHO 7	M	9	20	2	4	100.0%	0		2	0	3	4
		CHO 8	M	2	0	0	0		0		0	0	0	0
		CHO 9	M	8	6	1	0	-100.0%	0		2	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	1,969	-14.0%	2,005	-1.8%	1,985	1,994	1,981	1,969
		CHO 1	M	186	225	225	183	-18.7%	187	-2.1%	184	187	186	183
		CHO 2	M	214	219	219	212	-3.2%	194	9.3%	218	216	214	212
		CHO 3	M	221	221	221	214	-3.2%	228	-6.1%	221	220	221	214
		CHO 4	M	319	389	389	338	-13.1%	330	2.4%	320	320	319	338
		CHO 5	M	201	287	287	200	-30.3%	247	-19.0%	200	201	201	200
		CHO 6	M	108	192	192	103	-46.4%	97	6.2%	108	110	108	103
		CHO 7	M	243	256	256	241	-5.9%	260	-7.3%	243	244	243	241
		CHO 8	M	180	184	184	174	-5.4%	166	4.8%	187	185	180	174
		CHO 9	M	309	317	317	304	-4.1%	296	2.7%	304	311	309	304

Disability Services		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Respite Services All															
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	133,572	129,396	129,396	151,123	16.8%	133,572	13.1%			33,963		
		CHO 1	Q-1M	6,006	7,253	7,253	5,068	-30.1%	6,006	-15.6%			1,310		
		CHO 2	Q-1M	33,105	32,312	32,312	32,898	1.8%	33,105	-0.6%			7,659		
		CHO 3	Q-1M	12,879	13,344	13,344	14,835	11.2%	12,879	15.2%			3,683		
		CHO 4	Q-1M	13,108	13,965	13,965	16,344	17.0%	13,108	24.7%			2,820		
		CHO 5	Q-1M	10,170	9,781	9,781	9,976	2.0%	10,170	-1.9%			2,770		
		CHO 6	Q-1M	9,754	8,494	8,494	13,832	62.8%	9,754	41.8%			2,568		
		CHO 7	Q-1M	16,298	16,337	16,337	18,520	13.4%	16,298	13.6%			4,558		
		CHO 8	Q-1M	18,894	14,020	14,020	22,388	59.7%	18,894	18.5%			4,814		
		CHO 9	Q-1M	13,358	13,890	13,890	17,262	24.3%	13,358	29.2%			3,781		
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	28,587	24,444	24,444	45,424	85.8%	28,587	58.9%			12,331		
		CHO 1	Q-1M	7,486	6,813	6,813	5,310	-22.1%	7,486	-29.1%			196		
		CHO 2	Q-1M	4,818	5,030	5,030	11,054	119.8%	4,818	129.4%			3,311		
		CHO 3	Q-1M	1,932	1,816	1,816	2,589	42.6%	1,932	34.0%			644		
		CHO 4	Q-1M	1,476	1,904	1,904	1,700	-10.7%	1,476	15.2%			395		
		CHO 5	Q-1M	4,965	4,668	4,668	4,498	-3.6%	4,965	-9.4%			1,002		
		CHO 6	Q-1M	2,410	1,006	1,006	1,490	48.1%	2,410	-38.2%			537		
		CHO 7	Q-1M	892	1,090	1,090	663	-39.2%	892	-25.7%			264		
		CHO 8	Q-1M	1,575	1,404	1,404	4,715	235.8%	1,575	199.4%			824		
		CHO 9	Q-1M	3,033	713	713	13,405	1,780.1%	3,033	342.0%			5,158		
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,087	5,758	5,758	5,554	-3.5%	6,087	-8.8%			5,554		
		CHO 1	Q-1M	379	479	479	277	-42.2%	379	-26.9%			277		
		CHO 2	Q-1M	708	1,103	1,103	653	-40.8%	708	-7.8%			653		
		CHO 3	Q-1M	468	573	573	484	-15.5%	468	3.4%			484		
		CHO 4	Q-1M	680	742	742	498	-32.9%	680	-26.8%			498		
		CHO 5	Q-1M	751	460	460	748	62.6%	751	-0.4%			748		
		CHO 6	Q-1M	331	429	429	370	-13.8%	331	11.8%			370		
		CHO 7	Q-1M	807	753	753	819	8.8%	807	1.5%			819		
		CHO 8	Q-1M	1,021	625	625	764	22.2%	1,021	-25.2%			764		
		CHO 9	Q-1M	942	594	594	941	58.4%	942	-0.1%			941		

Disability Services		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PA Services															
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,709	2,690	2,690	2,509	-6.7%	2,709	-7.4%			2,509		
		CHO 1	Q-1M	169	184	184	81	-56.0%	169	-52.1%			81		
		CHO 2	Q-1M	527	495	495	479	-3.2%	527	-9.1%			479		
		CHO 3	Q-1M	440	489	489	476	-2.7%	440	8.2%			476		
		CHO 4	Q-1M	413	424	424	339	-20.0%	413	-17.9%			339		
		CHO 5	Q-1M	364	359	359	356	-0.8%	364	-2.2%			356		
		CHO 6	Q-1M	128	137	137	119	-13.1%	128	-7.0%			119		
		CHO 7	Q-1M	94	101	101	95	-5.9%	94	1.1%			95		
		CHO 8	Q-1M	322	263	263	338	28.5%	322	5.0%			338		
		CHO 9	Q-1M	252	238	238	226	-5.0%	252	-10.3%			226		
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,753,769	1,770,000	1,770,000	1,686,227	-4.7%	1,753,769	-3.9%			397,214		
		CHO 1	Q-1M	81,250	141,272	141,272	59,405	-57.9%	81,250	-26.9%			17,048		
		CHO 2	Q-1M	361,589	363,614	363,614	357,895	-1.6%	361,589	-1.0%			76,237		
		CHO 3	Q-1M	325,278	358,977	358,977	339,469	-5.4%	325,278	4.4%			86,445		
		CHO 4	Q-1M	119,461	149,680	149,680	124,209	-17.0%	119,461	4.0%			22,254		
		CHO 5	Q-1M	166,780	140,823	140,823	156,605	11.2%	166,780	-6.1%			38,279		
		CHO 6	Q-1M	88,248	44,663	44,663	72,760	62.9%	88,248	-17.6%			17,934		
		CHO 7	Q-1M	85,124	130,745	130,745	77,251	-40.9%	85,124	-9.2%			19,209		
		CHO 8	Q-1M	182,665	201,785	201,785	207,919	3.0%	182,665	13.8%			46,902		
		CHO 9	Q-1M	343,374	238,441	238,441	290,714	21.9%	343,374	-15.3%			72,907		
Home Support All															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,443,656	3,120,000	3,120,000	3,544,938	13.6%	3,443,656	2.9%			898,348		
		CHO 1	Q-1M	464,473	316,038	316,038	366,637	16.0%	464,473	-21.1%			95,755		
		CHO 2	Q-1M	232,186	195,723	195,723	264,128	35.0%	232,186	13.8%			65,920		
		CHO 3	Q-1M	331,907	172,296	172,296	382,751	122.1%	331,907	15.3%			108,127		
		CHO 4	Q-1M	234,953	221,618	221,618	250,267	12.9%	234,953	6.5%			51,489		
		CHO 5	Q-1M	348,798	390,795	390,795	396,100	1.4%	348,798	13.6%			111,066		
		CHO 6	Q-1M	356,508	358,896	358,896	338,030	-5.8%	356,508	-5.2%			85,299		
		CHO 7	Q-1M	409,506	507,095	507,095	447,973	-11.7%	409,506	9.4%			114,326		
		CHO 8	Q-1M	605,123	494,941	494,941	547,595	10.6%	605,123	-9.5%			104,205		
		CHO 9	Q-1M	460,203	462,598	462,598	551,456	19.2%	460,203	19.8%			162,162		
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,114	7,326	7,326	6,316	-13.8%	7,114	-11.2%			6,316		
		CHO 1	Q-1M	888	948	948	674	-28.9%	888	-24.1%			674		
		CHO 2	Q-1M	612	656	656	525	-20.0%	612	-14.2%			525		
		CHO 3	Q-1M	608	480	480	649	35.2%	608	6.7%			649		
		CHO 4	Q-1M	718	572	572	528	-7.7%	718	-26.5%			528		
		CHO 5	Q-1M	857	819	819	890	8.7%	857	3.9%			890		
		CHO 6	Q-1M	461	539	539	467	-13.4%	461	1.3%			467		
		CHO 7	Q-1M	841	1,050	1,050	870	-17.1%	841	3.4%			870		
		CHO 8	Q-1M	1,182	1,159	1,159	699	-39.7%	1,182	-40.9%			699		
		CHO 9	Q-1M	947	1,103	1,103	1,014	-8.1%	947	7.1%			1,014		

Safeguarding		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Safeguarding															
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M		85%	85%	92.4%	8.7%					92.4%		
		CHO 1	Q-1M		85%	85%	94.6%	11.3%					94.6%		
		CHO 2	Q-1M		85%	85%	91.2%	7.3%					91.2%		
		CHO 3	Q-1M		85%	85%	94.8%	11.5%					94.8%		
		CHO 4	Q-1M		85%	85%	94.3%	10.9%					94.3%		
		CHO 5	Q-1M		85%	85%	94.3%	11.0%					94.3%		
		CHO 6	Q-1M		85%	85%	95.8%	12.7%					95.8%		
		CHO 7	Q-1M		85%	85%	99.0%	16.5%					99.0%		
		CHO 8	Q-1M		85%	85%	62.0%	-27.1%					62.0%		
		CHO 9	Q-1M		85%	85%	92.6%	8.9%					92.6%		
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M		70%	70%	78.3%	11.9%					78.3%		
		CHO 1	Q-1M		70%	70%	100.0%	42.9%					100.0%		
		CHO 2	Q-1M		70%	70%	81.0%	15.7%					81.0%		
		CHO 3	Q-1M		70%	70%	93.1%	32.9%					93.1%		
		CHO 4	Q-1M		70%	70%	96.3%	37.6%					96.3%		
		CHO 5	Q-1M		70%	70%	62.7%	-10.5%					62.7%		
		CHO 6	Q-1M		70%	70%	96.4%	37.7%					96.4%		
		CHO 7	Q-1M		70%	70%	91.7%	31.1%					91.7%		
		CHO 8	Q-1M		70%	70%	35.5%	-49.3%					35.5%		
		CHO 9	Q-1M		70%	70%	75.0%	7.1%					75.0%		
SC8	No. of staff undertaking safeguarding training (eLearning module via HSElanD)	National	Q-1M	48,815	32,000	32,000	66,079	106.5%	48,815	35.4%			16,248		

Primary Care Reimbursement Service		Reporting Period January 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,623,850	1,608,963	-0.9%	1,573,283	2.3%	1,608,412	1,614,569	1,611,187	1,608,963	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	669,651	642,257	-4.1%	539,061	19.1%	609,322	623,037	630,475	642,257	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	99.8%	-0.0%	99.8%	99.8%	99.7%	99.8%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	98.8%	4.0%	95.5%	3.4%	98.7%	98.3%	98.5%	98.8%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.2%	3.3%	99.3%	-0.1%	99.1%	99.2%	99.6%	99.2%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	1,674,088	1,801,037	7.6%	1,731,776	4.0%	1,737,936	1,774,119	1,819,051	1,801,037	
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	5,884,669	5,912,962	0.5%	5,732,337	3.2%	5,604,305	5,718,854	5,822,856	5,912,962	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	270,232	271,760	0.6%	262,303	3.6%	269,843	271,916	275,181	271,760	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	971,576	955,010	-1.7%	922,913	3.5%	925,285	928,947	946,374	955,010	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	413,888	460,391	11.2%	426,401	8.0%	422,454	432,520	453,468	460,391	
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	1,409,002	1,491,542	5.9%	1,352,746	10.3%	1,357,159	1,384,329	1,434,022	1,491,542	

Primary Care Reimbursement Service		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	97,403	96,278	-1.2%	88,770	8.5%	92,163	95,083	97,660	96,278
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	70,468	61,165	-13.2%	65,550	-6.7%	75,416	77,712	83,292	61,165
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	67,242	58,706	-12.7%	62,387	-5.9%	72,248	74,481	79,134	58,706
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	3,226	2,459	-23.8%	3,163	-22.3%	3,168	3,231	4,158	2,459
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	41,213	42,190	2.4%	39,815	6.0%	59,746	64,115	65,127	42,190
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	34,985	35,057	0.2%	33,915	3.4%	50,286	53,652	54,916	35,057
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	6,228	7,133	14.5%	5,900	20.9%	9,460	10,463	10,211	7,133

National Screening Service

National Screening Service		Reporting Period January 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	17,000	12,152	-28.5%	14,741	-17.6%	14,989	14,739	8,570	12,152
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	17,000	20,207	18.9%	24,756	-18.4%	17,451	26,869	13,130	20,207
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	12,000	11,889	-0.9%	11,956	-0.6%	12,887	13,415	8,550	11,889
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	7,000	7,766	10.9%	9,074	-14.4%	12,203	11,707	8,350	7,766

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2023 Days	Actual Cum January 2024 Days (PCA Target Days)	90% of Actual January 2024 Days	Debtor Days Target 2024	January 23 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	52	54	49	20	-29
Our Lady of Lourdes Hospital Drogheda	110	110	99	20	-79
Connolly Hospital Blanchardstown	62	56	51	20	-31
Cavan Monaghan Hospitals	31	40	36	20	-16
Rotunda Hospital	16	21	19	20	1
Louth County Hospital	65	87	78	20	-58
RCSI Hospital Group	255	60	54	20	-34
St. James's Hospital	54	56	50	20	-30
Tallaght University Hospital	50	48	43	20	-23
Midlands Regional Hospital Tullamore	174	172	155	20	-135
Naas General Hospital	81	46	41	20	-21
Midlands Regional Hospital Portlaoise	59	50	45	20	-25
Coombe Women's & Infants University Hospital	21	19	17	20	3
St. Lukes Hospital, Rathgar	106	136	122	20	-102
Dublin Midlands Hospital Group	333	63	57	20	-37
Mater Misericordiae University Hospital	41	33	29	20	-9
St. Vincent's University Hospital Elm Park	46	42	38	20	-18
Midland Regional Hospital Mullingar	98	85	77	20	-57
St. Luke's Hospital Kilkenny	59	53	48	20	-28
Wexford General Hospital	81	89	80	20	-60
National Maternity Hospital Holles Street	12	5	5	20	15
Our Lady's Hospital Navan	19	17	15	20	5
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	17	16	20	4
National Orthopaedic Hospital Cappagh	-	6	5	20	15
Royal Victoria Eye & Ear Hospital Dublin	20	23	21	20	-1
Ireland East Hospital Group	138	37	33	20	-13
Cork University Hospitals	58	59	53	20	-33
University Hospital Waterford	107	103	93	20	-73
University Hospital Kerry	89	107	97	20	-77
Mercy University Hospital Cork	41	39	35	20	-15
South Tipperary General Hospital	40	49	45	20	-25
South Infirmary Victoria University Hospital Cork	45	42	38	20	-18
Bantry General Hospital	34	44	40	20	-20
Mallow General Hospital	120	148	133	20	-113
Lourdes Orthopaedic Hospital Kilcreene	28	49	44	20	-24
South / South West Hospital Group	63	64	57	20	-37
Galway University Hospitals	89	89	81	20	-61
Sligo University Hospital	35	40	36	20	-16
Letterkenny University Hospital	47	44	40	20	-20
Mayo University Hospital	49	55	50	20	-30
Portiuncula Hospital General & Maternity	48	54	48	20	-28
Roscommon University Hospital	83	150	135	20	-115
Saolta University Health Care Group	70	73	65	20	-45
University Hospital Dooradoyle Limerick	99	112	101	20	-81
UL Hospital - Ennis Hospital	98	68	61	20	-41
UL Hospital - Nenagh Hospital	67	30	27	20	-7
St. John's Limerick	32	27	24	20	-4
University Maternity Hospital Limerick	54	57	51	20	-31
UL Hospital - Croom Hospital	19	14	13	20	7
University of Limerick Hospital Group	85	90	81	20	-61
Children's Health Ireland at Crumlin	132	153	138	20	-118
Children's Health Ireland at Temple Street	143	134	121	20	-101
Children's Health Ireland at Tallaght	82	62	56	20	-36
Children's Health Ireland	134	143	129	20	-109
Grand Total	65	65	59	20	-39

Voluntary Summary - Divisional - Unavailable

Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*								
2024 Year to Date as at	Agencies			2024 Funding			Schedule Numbers with Part 1 and Schedules completed		
National Position	Total	Completed		Total	Completed		Total	Completed	
		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement									
S39 - Service Arrangement									
Total Service Arrangements V									
S39 - Grant Aid Agreement									
Total Voluntary									
Voluntary Summary									
Acute Hospital									
Acute Non Hospital									
Primary Care									
Social Inclusion									
Palliative Care / Chronic Illness									
Primary Care Division									
Health and Well Being									
Disability									
Older Persons									
Social Care									
Mental Health									
Community Total									
Grand Total									

Net Expenditure by Division (Detailed)						
January 2024		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
RCSI Hospital Group	Ian Carter	1,686,884	170,244	141,078	29,167	20.67%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,310,531	138,219	110,371	27,848	25.23%
Ireland East Hospital Group	Declan Lyons	983,888	98,552	82,472	16,081	19.50%
South-South West Hospital Group	Prof. John Higgins	1,316,387	133,186	107,146	26,040	24.30%
Saolta University Health Care Group	Tony Canavan	1,158,583	119,091	98,131	20,960	21.36%
University of Limerick Hospital Group	Prof. Colette Cowan	525,864	52,963	44,375	8,588	19.35%
Children's Health Ireland	Fiona Murphy	472,562	50,525	39,937	10,588	26.51%
Regional and National Services	Prof. Mary Day	456,021	14,505	830	13,675	1,648.13%
Acutes Held/DOH Funds	Prof. Mary Day	12,150		0	0	
Acute Hospital Care	Prof. Mary Day	7,922,870	777,286	624,339	152,947	24.50%
National Ambulance Service	Robert Morton	231,028	19,481	19,791	(311)	-1.57%
Access to Care	Patrick Lynch	30,190	3,580	2,516	1,065	42.31%
Private Hospitals			(9)		(9)	
Acute Operations incl Private Hospitals		8,184,088	800,338	646,647	153,691	23.77%
Community Total (CHO & Regional/National)						
Primary Care Total	TJ Dunford	1,329,985	109,662	110,542	(880)	-0.80%
Social Inclusion Total	TJ Dunford	226,955	17,578	19,124	(1,545)	-8.08%
Palliative Care Total	TJ Dunford	153,935	11,994	12,876	(882)	-6.85%
Primary Care Division - Total	TJ Dunford	1,710,875	139,234	142,542	(3,307)	-2.32%
Mental Health Division - Total	Dervila Eyres	1,300,484	111,867	107,970	3,897	3.61%
Older Persons Services Total	Patricia Whelehan	1,442,850	127,893	117,618	10,275	8.74%
Nursing Home Support Scheme Total	Patricia Whelehan	1,176,676	94,687	96,020	(1,333)	-1.39%
Older Persons Services Division - Total	Patricia Whelehan	2,619,527	222,579	213,637	8,942	4.19%
Disability Services - Total	Bernard O'Regan	2,792,345	237,646	229,488	8,158	3.55%
Health & Wellbeing Community Division - Total	Angela Alder	36,932	3,347	3,126	220	7.05%
Quality & Patient Safety Community Division - Total	JP Nolan	31,457	2,065	2,337	(272)	-11.63%
Community Operations - Regional/National - Central		1,333	158	(33)	191	-584.03%
CHO HQs & Community Services - Total		34,971	4,149	2,956	1,193	40.37%
Community Total (CHO & Regional/National)	David Walsh	8,527,922	721,044	702,023	19,021	2.71%
Chief Clinical Office Total	Colm Henry	574,348	27,081	31,639	(4,559)	-14.41%
Health & Wellbeing		10,732	906	902	4	0.40%
Operational Performance & Integration	Joe Ryan	81,763	5,830	6,790	(960)	-14.14%
Testing and Tracing - Central		22,615	344	1,921	(1,577)	-82.10%
Support Services excluding Reg Services Negative Pay		923,726	45,552	73,188	(27,636)	-37.76%
Support Services/Regional Services Negative Pay Budget		(63,150)		(5,363)	5,363	-100.00%
Other Operations/Services		1,550,034	79,711	109,077	(29,365)	-26.92%
Total Operational Service Areas		18,262,043	1,601,093	1,457,746	143,347	9.83%
Statutory Pensions		737,137	62,407	62,394	13	0.02%
S.38 Pensions		217,371	17,292	18,126	(834)	-4.60%
Statutory Pension Levy		(145,455)	(16,780)	(12,254)	(4,526)	36.93%
S.38 Pension Levy		(87,688)	(8,365)	(7,260)	(1,106)	15.23%
Pensions		721,366	54,555	61,006	(6,452)	-10.58%
State Claims Agency		435,000	32,768	36,250	(3,482)	-9.61%
Primary Care Reimbursement Service	Shaun Flanagan	3,752,824	309,626	304,889	4,737	1.55%
Demand Led Local Schemes (Note 1)	TJ Dunford	297,290	28,482	24,963	3,519	14.10%
Treatment Abroad and Cross Border Healthcare	David Walsh	40,842	7,109	3,406	3,703	108.72%
EHIC (European Health Insurance Card)	Tim Ryan	10,624	(198)	886	(1,084)	-122.40%
Total Pensions & Demand Led Areas		5,257,946	432,341	431,400	940	0.22%
Overall Total		23,519,989	2,033,434	1,889,146	144,287	7.64%

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						
January 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Beaumont Hospital	David Sweeney (Interim)	455,392	47,055	37,415	9,640	25.76%
Rotunda Hospital	Prof Sean Daly	86,157	8,403	7,047	1,356	19.25%
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	246,674	24,796	20,893	3,903	18.68%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	161,273	17,301	13,679	3,621	26.47%
Cavan General Hospital	Su-Zann O'Callaghan	124,527	12,546	10,547	1,999	18.95%
Louth County Hospital	Gary Keenan	28,041	2,406	2,375	31	1.32%
Monaghan Hospital	Su-Zann O'Callaghan	14,041	1,291	1,189	102	8.54%
Mater Misericordiae University Hospital	Alan Sharpe	446,299	43,643	37,360	6,283	16.82%
Cappagh National Orthopaedic Hospital	Angela Lee	51,174	5,203	4,342	862	19.85%
Our Lady's Hospital, Navan	Anita Brennan	66,605	7,043	5,663	1,380	24.37%
RCSI Hosp Group HQ	Ian Carter	6,702	558	568	(10)	-1.75%
RCSI Hospital Group	Ian Carter	1,686,884	170,244	141,078	29,167	20.67%
St. James's Hospital	Noel Gorman	497,526	53,411	41,846	11,565	27.64%
Tallaght Hospital - Adults	Lucy Nugent	334,343	32,568	27,862	4,706	16.89%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	85,479	8,636	7,157	1,478	20.66%
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	55,336	4,866	4,706	159	3.38%
Midland Regional Hospital, Tullamore	Catriona McDonald	144,745	16,196	12,445	3,750	30.14%
Naas General Hospital	Kieran McDonald	96,269	11,238	8,142	3,095	38.02%
Midland Regional Hospital, Portlaoise	John Joyce	83,649	9,321	7,090	2,231	31.47%
Peamount Acute Beds	Tanya King	7,832	654	677	(24)	-3.50%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	5,353	1,331	445	886	198.96%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,310,531	138,219	110,371	27,848	25.23%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	361,150	36,578	30,441	6,137	20.16%
National Maternity Hospital, Holles Street	Prof Shane Higgins	82,220	7,879	6,815	1,065	15.62%
St. Michael's Hospital, Dun Laoghaire	Nicky Jermyn	37,188	3,258	2,988	270	9.03%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	37,725	3,680	3,012	668	22.17%
St. Columcilles Hospital, Loughlinstown	Amanda Carty	47,893	4,298	4,007	291	7.26%
Midland Regional Hospital, Mullingar	Kay Slevin	109,022	12,516	9,403	3,113	33.11%
St. Luke's General Hospital, Kilkenny	Niamh Lacey	122,675	12,954	10,391	2,563	24.66%
Wexford General Hospital	Linda O'Leary	108,848	11,003	9,229	1,774	19.22%
National Rehabilitation Hospital	Derek Greene	66,440	5,586	5,457	129	2.37%
Ireland East Hosp Group HQ	Declan Lyons	10,727	801	729	72	9.88%
Ireland East Hospital Group	Declan Lyons	983,888	98,552	82,472	16,081	19.50%
Mercy University Hospital, Cork	Anne Coyle	130,763	12,999	10,916	2,083	19.09%
South Infirmary University Hospital, Cork	Helen Donovan	77,714	6,650	6,492	158	2.43%
Cork University Hospital	David Donegan	456,872	45,931	34,856	11,074	31.77%
Waterford Regional Hospital	Ben O'Sullivan	289,712	30,525	24,548	5,976	24.34%
Kerry General Hospital	May Fitzgerald	136,104	15,020	11,545	3,475	30.10%
South Tipperary General Hospital	Maria Barry	94,598	9,997	7,995	2,002	25.04%
Bantry General Hospital	Carole Croke	25,198	2,565	1,996	569	28.51%
Mallow General Hospital	Claire Crowley	23,924	2,458	2,011	448	22.26%
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	9,895	879	839	40	4.75%
South/South West Hosp Group HQ	Prof. John Higgins	16,537	1,333	1,335	(2)	-0.18%
Cork University Maternity Hospital	Prof. John Higgins	55,070	4,831	4,613	217	4.71%
South/South West Hospital Group	Prof. John Higgins	1,316,387	133,186	107,146	26,040	24.30%
Galway University Hospitals	Chris Kane	483,463	48,646	40,949	7,697	18.80%
Sligo General Hospital	Grainne McCann	188,920	19,081	16,001	3,080	19.25%
Letterkenny General Hospital	Sean Murphy	195,000	20,050	16,516	3,534	21.40%
Mayo General Hospital	Catherine Donohue	142,744	15,011	12,090	2,921	24.16%
Portiuncula Hospital General and Maternity	James Keane	97,511	10,646	8,259	2,387	28.90%
Roscommon County Hospital	Marie Doorly (Interim Manager)	34,311	4,385	2,906	1,479	50.88%
Saolta Hosp Group HQ	Tony Canavan	16,633	1,272	1,409	(137)	-9.71%
Saolta University Health Care Group	Tony Canavan	1,158,583	119,091	98,131	20,960	21.36%
St. John's Hospital	Emer Martin	26,197	3,355	2,184	1,171	53.59%
Limerick University Hospital	Prof. Colette Cowan	380,645	38,095	32,025	6,070	18.95%
Ennis Hospital	Prof. Colette Cowan	24,596	2,606	2,067	539	26.08%
Nenagh Hospital	Prof. Colette Cowan	26,260	2,618	2,291	327	14.26%
University Maternity Hospital, Limerick	Prof. Colette Cowan	36,164	3,324	3,079	245	7.96%
Croom Hospital	Prof. Colette Cowan	30,264	2,807	2,581	225	8.73%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,737	158	147	11	7.62%
University of Limerick Hospital Group	Prof. Colette Cowan	525,864	52,963	44,375	8,588	19.35%
CHI at Temple Street	Fiona Murphy	161,830	16,524	13,707	2,817	20.55%
CHI at Crumlin	Fiona Murphy	232,288	24,021	19,675	4,347	22.09%
CHI at Tallaght	Fiona Murphy	41,181	3,977	3,488	489	14.03%
CHI at Connolly	Fiona Murphy	13,639	1,710	1,155	554	48.00%
CHI Development Programme	Fiona Murphy	17,718	3,565	1,501	2,065	137.58%
CHI Group HQ	Fiona Murphy	5,905	728	411	316	76.92%
Children's Health Ireland	Fiona Murphy	472,562	50,525	39,937	10,588	26.51%
Regional and National Services	Prof. Mary Day	456,021	14,505	830	13,675	1,648.13%
Acutes Held/DOH Funds	Prof. Mary Day	12,150				
Acute Hospitals Division	Prof. Mary Day	7,922,870	777,286	624,339	152,947	24.50%

Private Hospitals					
January 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Blackrock Clinic	0	0	0	0	
Galway Clinic	0	0	0	0	
Hermitage Clinic	0	0	0	0	
Aut Even Hospital	0	0	0	0	
UPMC Whitfield	0	0	0	0	
UPMC Kildare.	0	0	0	0	
Beacon Hospital	0	0	0	0	
Kingsbridge Hospital	0	0	0	0	
St Francis Private Hospital	0	0	0	0	
St Vincent's Private Hospital	0	0	0	0	
Sports Surgery Clinic	0	0	0	0	
Mater Private Hospital Dublin	0	0	0	0	
Mater Private Hospital Cork	0	0	0	0	
Bon Secours Cork	0	0	0	0	
Bon Secours Dublin	0	0	0	0	
Bon Secours Galway	0	0	0	0	
Bon Secours Tralee	0	0	0	0	
Bon Secours Limerick	0	0	0	0	
Safety Net Arrangements 2 and 3		18		18	
Safety Net Arrangements 4		-28		-28	
Private Hospitals COVID-19	0	(9)	0	(9)	0.00%

Community Healthcare Organisations						
January 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		117,734	10,736	9,914	823	8.30%
<i>Social Inclusion</i>		5,430	489	458	31	6.70%
<i>Palliative Care</i>		9,416	883	789	94	11.88%
Primary Care Division (Note 1)		132,580	12,108	11,161	947	8.49%
Mental Health Division		103,877	9,489	8,737	752	8.61%
Older Persons Services Division		140,246	12,598	11,592	1,006	8.68%
Disability Services		205,314	20,315	17,083	3,232	18.92%
Health & Wellbeing Community		3,725	319	315	4	1.11%
Quality & Patient Safety – Community		2,755	331	233	97	41.76%
CHO HQs & Community Services		3,038	456	251	205	81.41%
CHO 1	Derмот Monaghan	591,534	55,616	49,373	6,243	12.64%
<i>Primary Care</i>		122,914	11,272	10,411	861	8.27%
<i>Social Inclusion</i>		9,274	745	786	(41)	-5.19%
<i>Palliative Care</i>		16,007	1,354	1,356	(2)	-0.12%
Primary Care Division (Note 1)		148,195	13,370	12,552	818	6.52%
Mental Health Division		144,095	12,539	12,205	334	2.74%
Older Persons Services Division		112,929	11,486	9,565	1,921	20.09%
Disability Services		238,334	22,095	20,187	1,909	9.45%
Health & Wellbeing Community		3,359	295	285	11	3.72%
Quality & Patient Safety – Community		2,626	288	222	65	29.41%
CHO HQs & Community Services		1,936	263	164	99	60.68%
CHO 2	Breda Crehan Roche	651,474	60,337	55,179	5,158	9.35%
<i>Primary Care</i>		85,751	8,744	7,198	1,546	21.48%
<i>Social Inclusion</i>		12,637	1,108	1,070	37	3.50%
<i>Palliative Care</i>		19,186	1,232	1,625	(393)	-24.21%
Primary Care Division (Note 1)		117,574	11,083	9,893	1,190	12.03%
Mental Health Division		90,933	7,705	7,653	52	0.68%
Older Persons Services Division		105,059	9,720	8,825	895	10.15%
Disability Services		231,864	22,116	19,639	2,477	12.61%
Health & Wellbeing Community		3,733	277	316	(40)	-12.52%
Quality & Patient Safety – Community		3,109	263	263	0	0.03%
CHO HQs & Community Services		1,042	238	88	149	169.33%
CHO 3	Maria Bridgeman	553,313	51,402	46,677	4,725	10.12%
<i>Primary Care</i>		152,022	13,889	12,810	1,079	8.43%
<i>Social Inclusion</i>		25,201	2,243	2,110	133	6.32%
<i>Palliative Care</i>		21,380	1,861	1,788	72	4.05%
Primary Care Division (Note 1)		198,602	17,993	16,708	1,285	7.69%
Mental Health Division		166,222	14,763	14,039	724	5.15%
Older Persons Services Division		157,684	14,626	13,268	1,358	10.24%
Disability Services		317,012	29,242	26,572	2,669	10.05%
Health & Wellbeing Community		4,685	302	395	(93)	-23.62%
Quality & Patient Safety – Community		3,032	292	257	35	13.70%
CHO HQs & Community Services		6,492	710	546	163	29.89%
CHO 4	Tess O'Donovan	853,729	77,927	71,785	6,142	8.56%
<i>Primary Care</i>		119,778	10,937	10,058	879	8.74%
<i>Social Inclusion</i>		12,289	1,254	1,040	213	20.50%
<i>Palliative Care</i>		9,326	775	759	16	2.06%
Primary Care Division (Note 1)		141,393	12,965	11,858	1,108	9.34%
Mental Health Division		136,048	13,123	11,488	1,634	14.23%
Older Persons Services Division		102,367	11,190	8,405	2,785	33.14%
Disability Services		252,389	22,462	21,344	1,117	5.23%
Health & Wellbeing Community		4,546	353	383	(30)	-7.77%
Quality & Patient Safety – Community		2,176	257	184	73	39.41%
CHO HQs & Community Services		2,909	480	246	233	94.77%
CHO 5	Grace Rothwell	641,828	60,829	53,909	6,921	12.84%

Community Healthcare Organisations						
January 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		87,936	7,909	7,260	649	8.93%
<i>Social Inclusion</i>		3,998	363	336	27	8.13%
<i>Palliative Care</i>		7,119	622	567	55	9.72%
Primary Care Division (Note 1)		99,053	8,894	8,163	731	8.96%
Mental Health Division		93,841	8,075	7,742	333	4.30%
Older Persons Services Division		109,718	9,961	8,943	1,017	11.37%
Disability Services		221,026	20,258	18,349	1,908	10.40%
Health & Wellbeing Community		2,562	404	216	187	86.64%
Quality & Patient Safety – Community		2,339	178	198	(20)	-10.07%
CHO HQs & Community Services		2,230	242	189	53	27.99%
CHO 6	Martina Queally	530,768	48,011	43,801	4,210	9.61%
<i>Primary Care</i>		118,182	10,453	9,904	549	5.54%
<i>Social Inclusion</i>		57,251	5,298	4,843	455	9.39%
<i>Palliative Care</i>		35,801	3,293	3,007	287	9.53%
Primary Care Division (Note 1)		211,235	19,044	17,754	1,290	7.27%
Mental Health Division		133,806	11,627	11,319	308	2.72%
Older Persons Services Division		135,615	14,750	11,029	3,721	33.74%
Disability Services		342,822	31,585	28,538	3,047	10.68%
Health & Wellbeing Community		4,995	613	421	192	45.62%
Quality & Patient Safety – Community		3,151	255	267	(12)	-4.37%
CHO HQs & Community Services		5,918	525	501	24	4.75%
CHO 7	Mary O'Kelly	837,542	78,400	69,829	8,570	12.27%
<i>Primary Care</i>		146,576	12,311	12,308	2	0.02%
<i>Social Inclusion</i>		11,912	968	1,027	(60)	-5.83%
<i>Palliative Care</i>		8,218	671	693	(21)	-3.10%
Primary Care Division (Note 1)		166,706	13,950	14,029	(79)	-0.56%
Mental Health Division		133,848	11,578	11,235	343	3.05%
Older Persons Services Division		124,180	11,813	10,506	1,307	12.44%
Disability Services		304,056	32,398	25,234	7,165	28.39%
Health & Wellbeing Community		4,348	360	374	(14)	-3.78%
Quality & Patient Safety – Community		3,452	251	292	(41)	-14.13%
CHO HQs & Community Services		4,570	506	378	128	33.82%
CHO 8	Des O'Flynn	741,160	70,855	62,047	8,808	14.20%
<i>Primary Care</i>		118,605	10,687	9,983	704	7.05%
<i>Social Inclusion</i>		47,620	4,160	3,800	360	9.47%
<i>Palliative Care</i>		21,551	1,287	1,797	(510)	-28.38%
Primary Care Division (Note 1)		187,775	16,134	15,581	553	3.55%
Mental Health Division		153,301	13,608	12,947	661	5.10%
Older Persons Services Division		185,832	17,539	15,536	2,003	12.89%
Disability Services		390,453	36,827	32,435	4,392	13.54%
Health & Wellbeing Community		4,675	406	394	11	2.83%
Quality & Patient Safety – Community		2,252	182	191	(9)	-4.94%
CHO HQs & Community Services		6,837	730	591	138	23.40%
CHO 9	Mellany McLoone	931,124	85,425	77,675	7,750	9.98%
Grand Total of Community Healthcare Organisations		6,332,473	588,803	530,276	58,526	11.04%

National Ambulance Service						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Southern Regional Ambulance	Paul Gallen	26,577	2,220	2,260	(40)	-1.76%
South Eastern Regional Ambulance	David Clarke	19,979	1,735	1,716	19	1.11%
Western Regional Ambulance	Paul Gallen	24,056	2,074	2,136	(62)	-2.90%
North Western Regional Ambulance	Paul Gallen	15,286	1,273	1,353	(80)	-5.91%
Mid Western Regional Ambulance	Paul Gallen	15,185	1,307	1,342	(35)	-2.60%
North Eastern Regional Ambulance	David Clarke	15,840	1,189	1,337	(148)	-11.04%
Midland Regional Ambulance	David Clarke	15,086	944	1,146	(202)	-17.61%
East Coast Regional Ambulance	David Clarke	28,093	2,322	2,372	(50)	-2.10%
Regional Ambulance Services		160,102	13,064	13,661	(597)	-4.37%
Office of the National Director	Robert Morton	36,796	3,746	3,578	168	4.69%
National Ambulance College	Shane Knox	5,712	469	480	(11)	-2.28%
Emergency Care Control	Sean Brady	17,853	1,431	1,354	77	5.66%
National Ambulance Service Critical Care	Willie Merriman	5,325	180	444	(264)	-59.39%
Office of the Assistant National Director	Robert Morton	65,686	5,826	5,857	(30)	-0.52%
National Ambulance Service – COVID-19	Richard Quinlan		294		294	
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,000		-	-	
Portfolio Management		606	47	51	(4)	-7.55%
HR		1,639	176	139	37	26.95%
Finance		995	73	84	(11)	-13.43%
National Ambulance Service	Robert Morton	231,028	19,481	19,791	(311)	-1.57%

Health & Wellbeing						
January 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,732	906	902	4	0.40%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,732	906	902	4	0.40%

Primary Care (Overall Total) by CHO						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	132,580	12,108	11,161	947	8.49%
CHO 2	Breda Crehan Roche	148,195	13,370	12,552	818	6.52%
CHO 3	Maria Bridgeman	117,574	11,083	9,893	1,190	12.03%
CHO 4	Tess O'Donovan	198,602	17,993	16,708	1,285	7.69%
CHO 5	Grace Rothwell	141,393	12,965	11,858	1,108	9.34%
CHO 6	Martina Queally	99,053	8,894	8,163	731	8.96%
CHO 7	Mary O'Kelly	211,235	19,044	17,754	1,290	7.27%
CHO 8	Des O'Flynn	166,706	13,950	14,029	(79)	-0.56%
CHO 9	Mellany McLoone	187,775	16,134	15,581	553	3.55%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	1,227	1,050	178	16.92%
National	TJ Dunford	286,242	12,464	23,050	(10,585)	-45.92%
Held DOH Funds		8,930	0	744	(744)	-100.00%
Primary Care Division Total	TJ Dunford	1,710,875	139,234	142,542	(3,307)	-2.32%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	117,734	10,736	9,914	823	8.30%
CHO 2	Breda Crehan Roche	122,914	11,272	10,411	861	8.27%
CHO 3	Maria Bridgeman	85,751	8,744	7,198	1,546	21.48%
CHO 4	Tess O'Donovan	152,022	13,889	12,810	1,079	8.43%
CHO 5	Grace Rothwell	119,778	10,937	10,058	879	8.74%
CHO 6	Martina Queally	87,936	7,909	7,260	649	8.93%
CHO 7	Mary O'Kelly	118,182	10,453	9,904	549	5.54%
CHO 8	Des O'Flynn	146,576	12,311	12,308	2	0.02%
CHO 9	Mellany McLoone	118,605	10,687	9,983	704	7.05%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	1,227	1,050	178	16.92%
National	TJ Dunford	247,896	11,497	19,647	(8,149)	-41.48%
Primary Care - Held DOH Funds		0	0	0	0	
Primary Care	TJ Dunford	1,329,985	109,662	110,542	(880)	-0.80%

Primary Care - Social Inclusion - by CHO						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	5,430	489	458	31	6.70%
CHO 2	Breda Crehan Roche	9,274	745	786	(41)	-5.19%
CHO 3	Maria Bridgeman	12,637	1,108	1,070	37	3.50%
CHO 4	Tess O'Donovan	25,201	2,243	2,110	133	6.32%
CHO 5	Grace Rothwell	12,289	1,254	1,040	213	20.50%
CHO 6	Martina Queally	3,998	363	336	27	8.13%
CHO 7	Mary O'Kelly	57,251	5,298	4,843	455	9.39%
CHO 8	Des O'Flynn	11,912	968	1,027	(60)	-5.83%
CHO 9	Mellany McLoone	47,620	4,160	3,800	360	9.47%
Regional		0	0	0	0	
National	TJ Dunford	32,414	952	2,909	(1,957)	-67.28%
Social Inclusion DoH Held Funds		8,930		744	(744)	-100.00%
Social Inclusion	TJ Dunford	226,955	17,578	19,124	(1,545)	-8.08%

Primary Care - Palliative Care - by CHO						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	9,416	883	789	94	11.88%
CHO 2	Breda Crehan Roche	16,007	1,354	1,356	(2)	-0.12%
CHO 3	Maria Bridgeman	19,186	1,232	1,625	(393)	-24.21%
CHO 4	Tess O'Donovan	21,380	1,861	1,788	72	4.05%
CHO 5	Grace Rothwell	9,326	775	759	16	2.06%
CHO 6	Martina Queally	7,119	622	567	55	9.72%
CHO 7	Mary O'Kelly	35,801	3,293	3,007	287	9.53%
CHO 8	Des O'Flynn	8,218	671	693	(21)	-3.10%
CHO 9	Mellany McLoone	21,551	1,287	1,797	(510)	-28.38%
Regional		0	0	0	0	
National	TJ Dunford	5,932	15	494	(479)	-96.93%
Palliative Care - Held DOH Funds		0	0	0	0	
Palliative Care	TJ Dunford	153,935	11,994	12,876	(882)	-6.85%

Mental Health by CHO						
January 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	103,877	9,489	8,737	752	8.61%
CHO 2	Breda Crehan Roche	144,095	12,539	12,205	334	2.74%
CHO 3	Maria Bridgeman	90,933	7,705	7,653	52	0.68%
CHO 4	Tess O'Donovan	166,222	14,763	14,039	724	5.15%
CHO 5	Grace Rothwell	136,048	13,123	11,488	1,634	14.23%
CHO 6	Martina Queally	93,841	8,075	7,742	333	4.30%
CHO 7	Mary O'Kelly	133,806	11,627	11,319	308	2.72%
CHO 8	Des O'Flynn	133,848	11,578	11,235	343	3.05%
CHO 9	Mellany McLoone	153,301	13,608	12,947	661	5.10%
Central Mental Hospital		57,135	4,740	4,763	(23)	-0.49%
Suicide Prevention		12,347	901	934	(33)	-3.51%
Regional		0	0	0	0	
National	Dervila Eyres	75,028	3,719	4,908	(1,189)	-24.23%
Mental Health Division	Dervila Eyres	1,300,484	111,867	107,970	3,897	3.61%

Older Persons by CHO & NHSS						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	140,246	12,598	11,592	1,006	8.68%
CHO 2	Breda Crehan Roche	112,929	11,486	9,565	1,921	20.09%
CHO 3	Maria Bridgeman	105,059	9,720	8,825	895	10.15%
CHO 4	Tess O'Donovan	157,684	14,626	13,268	1,358	10.24%
CHO 5	Grace Rothwell	102,367	11,190	8,405	2,785	33.14%
CHO 6	Martina Queally	109,718	9,961	8,943	1,017	11.37%
CHO 7	Mary O'Kelly	135,615	14,750	11,029	3,721	33.74%
CHO 8	Des O'Flynn	124,180	11,813	10,506	1,307	12.44%
CHO 9	Mellany McLoone	185,832	17,539	15,536	2,003	12.89%
Regional	Patricia Whelehan	146,526	13,093	12,206	888	7.27%
National	Patricia Whelehan	116,995	1,116	7,744	(6,628)	-85.59%
Older Persons - Held DOH Funds		5,700		0	0	
Nursing Home Support Scheme	Patricia Whelehan	1,176,676	94,687	96,020	(1,333)	-1.39%
Older Persons Services Division - Total	Patricia Whelehan	2,619,527	222,579	213,637	8,942	4.19%

Older Persons by CHO						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	140,246	12,598	11,592	1,006	8.68%
CHO 2	Breda Crehan Roche	112,929	11,486	9,565	1,921	20.09%
CHO 3	Maria Bridgeman	105,059	9,720	8,825	895	10.15%
CHO 4	Tess O'Donovan	157,684	14,626	13,268	1,358	10.24%
CHO 5	Grace Rothwell	102,367	11,190	8,405	2,785	33.14%
CHO 6	Martina Queally	109,718	9,961	8,943	1,017	11.37%
CHO 7	Mary O'Kelly	135,615	14,750	11,029	3,721	33.74%
CHO 8	Des O'Flynn	124,180	11,813	10,506	1,307	12.44%
CHO 9	Mellany McLoone	185,832	17,539	15,536	2,003	12.89%
Regional	Patricia Whelehan	146,526	13,093	12,206	888	7.27%
National	Patricia Whelehan	116,995	1,116	7,744	(6,628)	-85.59%
Older Persons - Held DOH Funds		5,700		0	0	
Older Persons Services	Patricia Whelehan	1,442,850	127,893	117,618	10,275	8.74%

Disabilities by CHO						
January 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	205,314	20,315	17,083	3,232	18.92%
CHO 2	Breda Crehan Roche	238,334	22,095	20,187	1,909	9.45%
CHO 3	Maria Bridgeman	231,864	22,116	19,639	2,477	12.61%
CHO 4	Tess O'Donovan	317,012	29,242	26,572	2,669	10.05%
CHO 5	Grace Rothwell	252,389	22,462	21,344	1,117	5.23%
CHO 6	Martina Queally	221,026	20,258	18,349	1,908	10.40%
CHO 7	Mary O'Kelly	342,822	31,585	28,538	3,047	10.68%
CHO 8	Des O'Flynn	304,056	32,398	25,234	7,165	28.39%
CHO 9	Mellany McLoone	390,453	36,827	32,435	4,392	13.54%
Regional		0	0	0	0	
National	Bernard O'Regan	289,075	349	20,107	(19,758)	-98.27%
Disabilities - Held DOH Funds		0	0	0	0	
Disability Services	Bernard O'Regan	2,792,345	237,646	229,488	8,158	3.55%

Health & Wellbeing by CHO						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	3,725	319	315	4	1.11%
CHO 2	Breda Crehan Roche	3,359	295	285	11	3.72%
CHO 3	Maria Bridgeman	3,733	277	316	(40)	-12.52%
CHO 4	Tess O'Donovan	4,685	302	395	(93)	-23.62%
CHO 5	Grace Rothwell	4,546	353	383	(30)	-7.77%
CHO 6	Martina Queally	2,562	404	216	187	86.64%
CHO 7	Mary O'Kelly	4,995	613	421	192	45.62%
CHO 8	Des O'Flynn	4,348	360	374	(14)	-3.78%
CHO 9	Mellany McLoone	4,675	406	394	11	2.83%
National – H&W Community	Angela Alder	305	18	26	(8)	-29.11%
Health & Wellbeing Community	Angela Alder	36,932	3,347	3,126	220	7.05%

Quality & Patient Safety by CHO						
January 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,755	331	233	97	41.76%
CHO 2	Breda Crehan Roche	2,626	288	222	65	29.41%
CHO 3	Maria Bridgeman	3,109	263	263	0	0.03%
CHO 4	Tess O'Donovan	3,032	292	257	35	13.70%
CHO 5	Grace Rothwell	2,176	257	184	73	39.41%
CHO 6	Martina Queally	2,339	178	198	(20)	-10.07%
CHO 7	Mary O'Kelly	3,151	255	267	(12)	-4.37%
CHO 8	Des O'Flynn	3,452	251	292	(41)	-14.13%
CHO 9	Mellany McLoone	2,252	182	191	(9)	-4.94%
National	JP Nolan	6,565	(232)	228	(460)	-201.60%
Quality & Patient Safety	JP Nolan	31,457	2,065	2,337	(272)	-11.63%

Chief Clinical Office						
January 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		13,987	185	1,166	(980)	-84.09%
Health Protection Overall		36,741	3,308	2,743	565	20.61%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	4,865	144	146	(2)	-1.05%
Clinical Design & Innovation	Colm Henry	39,254	639	716	(77)	-10.78%
Office of Nursing & Midwifery Services	Mary Wynne	55,825	2,202	4,530	(2,329)	-51.40%
Quality Assurance & Verification	Patrick Lynch	1,913	71	160	(89)	-55.85%
Quality Improvement Division	Philip Crowley	9,464	488	789	(301)	-38.20%
National Health and Social Care Profession	Jackie Reed	4,300	303	364	(62)	-16.91%
National Doctors Training & Planning	Prof Frank Murray	57,786	1,491	2,199	(708)	-32.20%
National Women & Infants Programme	Killian McGrane	52,727		8	(8)	-100.00%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	34,004	586	787	(201)	-25.52%
National Screening Service	Fiona Murphy	116,210	8,353	7,652	701	9.17%
National Director of Public Health Medicine		147,201	9,311	10,381	(1,070)	-10.30%
CCO - Held DOH Funds		70		0	0	
Chief Clinical Office	Colm Henry	574,348	27,081	31,639	(4,559)	-14.41%

Operational Performance & Integration						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
BIU Acute		863	82	72	10	13.44%
BIU Community		981	157	83	75	90.25%
Corporate Reporting		374	(15)	31	(46)	-148.75%
National Compliance		1,484	85	124	(39)	-31.52%
Emergency Management		2,058	148	172	(24)	-13.98%
Environmental Health		64,919	4,131	5,384	(1,253)	-23.27%
Health Identifier Services		4,518	151	377	(227)	-60.03%
North South Unit		1,174	81	97	(15)	-15.83%
Patient & Service User Experience		2,023	170	170	(0)	-0.29%
National Director of OPI		3,369	793	281	513	182.61%
GDPR			47		47	
OPI	Joe Ryan	81,763	5,830	6,790	(960)	-14.14%

Support Services						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,132	5,758	6,983	(1,225)	-17.54%
Finance - excluding Procurement	Stephen Mulvany	116,136	6,936	6,403	534	8.33%
Finance - Procurement Only	Stephen Mulvany	49,966	4,524	4,213	312	7.40%
Human Resources	Anne-Marie Hoey	81,505	5,977	6,912	(935)	-13.53%
Board of the HSE & Office of the CEO	Bernard Gloster	9,204	396	769	(373)	-48.52%
Strategic Transformation Office	Yvonne Goff	10,704	396	906	(510)	-56.30%
Office of the COO	Damien McCallion	4,718	932	371	561	151.07%
Office of the CSO	Patrick Lynch	64,302	3,228	4,787	(1,560)	-32.58%
Communications	Mark Brennock	17,173	1,017	1,444	(427)	-29.55%
Audit	Joe Duggan	7,064	431	592	(162)	-27.30%
Health Repayment Scheme	Alan McKnight	497		42	(42)	-100.00%
eHealth & Disruptive Technology	Fran Thompson	314,907	15,813	26,063	(10,250)	-39.33%
Regional Services - excl Held DOH Funds & Negative Pay Budget		162,433	144	13,538	(13,394)	-98.93%
Regional Services - Held DOH Funds		1,985		165	(165)	-100.00%
Support Services excluding Negative Pay Budget		923,726	45,552	73,188	(27,636)	-37.76%
Regional Services - Negative Pay Budget		(63,150)		(5,363)	5,363	-100.00%
Support Services including Negative Pay Budget		860,576	45,552	67,824	(22,273)	-32.84%

Demand Led Schemes						
January 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility		6,614	506	557	(51)	-9.14%
Capitation		10,799	965	907	58	6.35%
Blind W.A.		10,406	996	876	119	13.63%
Maternity		0	0	0	0	834.58%
L-Term Ill		18,311	1,220	1,532	(312)	-20.34%
Drug Payment		8,395	983	708	276	38.97%
H'dship Med		141,973	16,693	11,941	4,752	39.80%
Drug Refund		79,450	5,350	6,652	(1,302)	-19.57%
High Tech		12,210	614	1,024	(410)	-40.03%
Health Amendment		6,566	939	550	389	70.65%
DTSS		71	1	6	-4	-75.77%
Cervical Check Supports		2,494	152	210	-59	-27.94%
Covid 19			63		63	
Demand Led Local Schemes		297,290	28,482	24,963	3,519	14.10%

Net Expenditure by Division (Pay)					
January 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	5,902,633	570,865	487,437	83,428	17.12%
National Ambulance Service	160,904	13,946	13,550	395	2.92%
Access to Care					
Private Hospitals					
Acute Operations incl Private Hospitals	6,063,537	584,811	500,988	83,823	16.73%
Primary Care	867,531	67,548	72,721	(5,172)	-7.11%
Social Inclusion	77,937	6,482	6,516	(34)	-0.52%
Palliative Care	76,375	6,085	6,388	(303)	-4.74%
Primary Care Division - Total	1,021,843	80,115	85,624	(5,509)	-6.43%
Mental Health Division	986,887	85,791	83,093	2,698	3.25%
Older Persons	916,778	83,205	77,007	6,197	8.05%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	916,778	83,205	77,007	6,197	8.05%
Disability Services - Total	1,042,338	93,103	87,422	5,681	6.50%
Health & Wellbeing Community - Total	25,357	2,515	2,148	367	17.07%
Quality & Patient Safety Community Division - Total	26,224	2,281	2,218	62	2.81%
Community Operations - Regional/National - Central	1,209	127	(43)	170	-396.33%
CHO HQs & Community Services - Total	31,249	3,487	2,644	843	31.88%
Community Total (CHO & Regional/National)	4,051,884	350,623	340,115	10,508	3.09%
Chief Clinical Office Total	146,969	10,970	10,750	220	2.05%
Health & Wellbeing Division	9,386	757	790	(33)	-4.12%
Operational Performance & Integration	61,811	5,053	5,205	(152)	-2.93%
Testing and Tracing - Central	5,090	(45)	432	(477)	-110.44%
Support Services (incl Negative Pay Budget)	389,654	25,356	32,452	(7,096)	-21.87%
Other Operations/Services	612,910	42,091	49,630	(7,539)	-15.19%
Total Operational Service Areas	10,728,331	977,525	890,732	86,793	9.74%
Pensions	1,176,505	100,295	99,155	1,140	1.15%
State Claims Agency					
Primary Care Reimbursement Service	40,000	2,287	3,122	(835)	-26.75%
Demand Led Local Schemes (Note 1)	348	66	30	37	124.90%
Treatment Abroad and Cross Border Healthcare	2,312	197	195	2	0.99%
EU Schemes: EHIC - E125 and E127	488	39	41	(2)	-4.86%
Total Pensions & Demand Led Areas	1,219,653	102,885	102,544	341	0.33%
Overall Total	11,947,984	1,080,410	993,276	87,134	8.77%

Net Expenditure by Division (Non Pay)					
January 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,027,687	284,982	220,772	64,210	29.08%
National Ambulance Service	70,123	5,546	6,241	(695)	-11.14%
Access to Care	30,190	3,580	2,516	1,065	42.31%
Private Hospitals		41		41	
Acute Operations incl Private Hospitals	3,128,001	294,149	229,529	64,620	28.15%
Primary Care	485,212	44,474	39,786	4,687	11.78%
Social Inclusion	150,458	11,518	12,730	(1,211)	-9.51%
Palliative Care	84,353	6,302	7,042	(740)	-10.51%
Primary Care Division - Total	720,023	62,294	59,558	2,736	4.59%
Mental Health Division	330,793	27,019	26,335	683	2.60%
Older Persons	947,027	79,464	76,145	3,319	4.36%
Nursing Home Support Scheme ("Fair Deal")	1,176,676	96,019	96,020	(0)	0.00%
Older Persons Services Division - Total	2,123,704	175,484	172,165	3,319	1.93%
Disability Services - Total	1,831,410	151,423	148,829	2,594	1.74%
Health & Wellbeing Community - Total	11,575	833	978	(145)	-14.81%
Quality & Patient Safety Community Division - Total	5,233	(215)	118	(333)	-281.21%
Community Operations - Regional/National - Central	124	31	10	21	202.25%
CHO HQs & Community Services - Total	3,976	722	333	389	116.99%
Community Total (CHO & Regional/National)	5,026,838	417,590	408,326	9,264	2.27%
Chief Clinical Office Total	427,695	16,213	20,895	(4,683)	-22.41%
Health & Wellbeing Division	2,259	210	188	22	11.55%
Operational Performance & Integration	22,295	892	1,781	(889)	-49.92%
Testing and Tracing - Central	17,525	389	1,488	(1,100)	-73.88%
Support Services	473,546	20,332	35,592	(15,259)	-42.87%
Other Operations/Services	943,318	38,036	59,945	(21,909)	-36.55%
Total Operational Service Areas	9,098,157	749,775	697,800	51,975	7.45%
Pensions	-	(6)	-	(6)	
State Claims Agency	435,000	32,768	36,250	(3,482)	-9.61%
Primary Care Reimbursement Service	4,173,269	333,864	338,623	(4,759)	-1.41%
Demand Led Local Schemes (Note 1)	296,942	28,416	24,934	3,482	13.97%
Treatment Abroad and Cross Border Healthcare	38,530	6,912	3,211	3,701	115.26%
EU Schemes: EHIC - E125 and E127	13,369	(238)	1,114	(1,352)	-121.34%
Total Pensions & Demand Led Areas	4,957,110	401,716	404,132	(2,416)	-0.60%
Overall Total	14,055,268	1,151,490	1,101,932	49,559	4.50%

Net Expenditure by Division (Income)					
January 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,007,450)	(78,561)	(83,870)	5,309	-6.33%
National Ambulance Service		(11)		(11)	
Access to Care					
Private Hospitals		(50)		(50)	
Acute Operations incl Private Hospitals	(1,007,450)	(78,622)	(83,870)	5,248	-6.26%
Primary Care	(22,758)	(2,360)	(1,965)	(395)	20.10%
Social Inclusion	(1,439)	(421)	(122)	(300)	246.59%
Palliative Care	(6,793)	(393)	(554)	161	-29.05%
Primary Care Division - Total	(30,990)	(3,174)	(2,640)	(534)	20.22%
Mental Health Division	(17,197)	(943)	(1,458)	516	-35.35%
Older Persons	(420,955)	(34,776)	(35,534)	758	-2.13%
Nursing Home Support Scheme ("Fair Deal")		(1,333)		(1,333)	
Older Persons Services Division - Total	(420,955)	(36,109)	(35,534)	(574)	1.62%
Disability Services - Total	(81,403)	(6,880)	(6,763)	(117)	1.72%
Health & Wellbeing Community - Total		(1)		(1)	
Quality & Patient Safety Community Division - Total		(1)		(1)	
Community Operations - Regional/National - Central					
CHO HQs & Community Services - Total	(254)	(60)	(21)	(39)	184.94%
Community Total (CHO & Regional/National)	(550,800)	(47,169)	(46,418)	(751)	1.62%
Chief Clinical Office Total	(316)	(102)	(6)	(96)	1,547.76%
Health & Wellbeing Division	(913)	(62)	(76)	14	-18.97%
Operational Performance & Integration	(2,343)	(115)	(196)	81	-41.47%
Testing and Tracing - Central					
Support Services	(2,624)	(137)	(220)	83	-37.76%
Other Operations/Services	(6,195)	(415)	(498)	83	-16.61%
Total Operational Service Areas	(1,564,445)	(126,206)	(130,786)	4,579	-3.50%
Pensions	(455,139)	(45,735)	(38,149)	(7,586)	19.88%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(26,525)	(36,857)	10,332	-28.03%
Demand Led Local Schemes (Note 1)	(1)	(0)	(0)	0	-4.70%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)		(269)	269	-100.00%
Total Pensions & Demand Led Areas	(918,818)	(72,260)	(75,275)	3,016	-4.01%
Overall Total	(2,483,263)	(198,466)	(206,061)	7,595	-3.69%

Income by Category				
January 2024	YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income	0	0	0	0
Other Payroll Deductions	(5,095)	(591)	(432)	(159)
Maintenance Charges	(541,255)	(31,342)	(45,969)	14,628
In-Patient Charges	(1,129)	(1,668)	(126)	(1,542)
Out-Patient Charges	(18,097)	(2,092)	(1,526)	(566)
RTA	(8,585)	(647)	(722)	75
Long Stay	(11,192)	(737)	(950)	213
Other Patient Charge	(5,695)	(509)	(470)	(39)
Agency/Services	(15,179)	(1,786)	(1,288)	(499)
Canteen Receipts	(17,123)	(1,681)	(1,442)	(239)
Other Income	(384,073)	(36,733)	(30,925)	(5,808)
ESF Grants	0	0	0	0
Other Grants	(27)	(836)	(20)	(816)
Acute Operations	(1,007,450)	(78,622)	(83,870)	5,248
Superannuation Income		(16)		(16)
Other Payroll Deductions	(2,760)	(343)	(231)	(112)
Maintenance Charges	(11,510)	(720)	(959)	240
In-Patient Charges	(3,389)	(289)	(285)	(4)
Out-Patient Charges	5		0	(0)
RTA	(359)	(2)	(30)	28
Long Stay	(148,130)	(12,964)	(12,266)	(697)
Other Patient Charge	(5,254)	(462)	(454)	(8)
Agency/Services	(3,963)	(332)	(331)	(1)
Canteen Receipts	(4,156)	(336)	(349)	12
Other Income	(349,098)	(29,491)	(29,678)	187
ESF Grants	(800)		(67)	67
Other Grants	(21,386)	(2,215)	(1,768)	(447)
Community Total (CHO & Regional/National)	(550,800)	(47,169)	(46,418)	(751)
Superannuation Income				0
Other Payroll Deductions	(662)	(51)	(56)	5
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(29)	(181)	152
Canteen Receipts	(4)		(0)	0
Other Income	(3,011)	(411)	(252)	(159)
ESF Grants	(131)		0	0
Other Grants	(212)	76	(9)	85
Other Operations/Services	(6,195)	(415)	(498)	83
Total Operational Service Areas	(1,564,445)	(126,206)	(130,786)	4,579
Superannuation Income	(455,139)	(45,730)	(38,149)	(7,581)
Other Payroll Deductions		(6)		(6)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)		(269)	269
Agency/Services				0
Canteen Receipts				0
Other Income	(460,447)	(26,525)	(36,857)	10,332
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(918,818)	(72,260)	(75,275)	3,016
Superannuation Income	(455,139)	(45,746)	(38,149)	(7,596)
Other Payroll Deductions	(8,517)	(991)	(719)	(271)
Maintenance Charges	(552,766)	(32,062)	(46,929)	14,867
In-Patient Charges	(4,518)	(1,956)	(411)	(1,545)
Out-Patient Charges	(18,091)	(2,092)	(1,525)	(567)
RTA	(8,944)	(649)	(752)	103
Long Stay	(159,321)	(13,701)	(13,216)	(485)
Other Patient Charge	(14,181)	(971)	(1,193)	222
Agency/Services	(21,317)	(2,148)	(1,800)	(348)
Canteen Receipts	(21,283)	(2,018)	(1,791)	(226)
Other Income	(1,196,629)	(93,160)	(97,712)	4,552
ESF Grants	(931)	0	(67)	67
Other Grants	(21,625)	(2,975)	(1,797)	(1,178)
Overall Total	(2,483,263)	(198,466)	(206,061)	7,595

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	0	0	0	0	0	0	0	0	0	0	0	29,774	29,663	111	0.37%
National Ambulance Service	1,241	0	0	0	0	0	0	0	0	0	0	0	1,241	1,575	-333	-21.18%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	0	0	0	0	0	0	0	0	0	0	0	31,015	31,238	-223	-0.71%
Primary Care (excl Palliative Care & Social Inclusion)	149	0	0	0	0	0	0	0	0	0	0	0	149	144	5	3.46%
Social Inclusion	206	0	0	0	0	0	0	0	0	0	0	0	206	208	-2	-1.00%
Palliative Care	107	0	0	0	0	0	0	0	0	0	0	0	107	175	-68	-38.89%
Primary Care Total including Social Inclusion	462	0	0	0	0	0	0	0	0	0	0	0	462	528	-65	-12.38%
Mental Health Division	3,508	0	0	0	0	0	0	0	0	0	0	0	3,508	3,517	-9	-0.24%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	0	0	0	0	0	0	0	0	0	0	0	1,339	1,129	211	18.65%
Older Persons Services Division Total	1,339	0	0	0	0	0	0	0	0	0	0	0	1,339	1,129	211	18.65%
Disabilities	2,198	0	0	0	0	0	0	0	0	0	0	0	2,198	1,945	253	13.00%
Health & Wellbeing Community	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-62.06%
Quality & Patient Safety Community	2	0	0	0	0	0	0	0	0	0	0	0	2	3	-1	-41.77%
CHO HQs & Community Services Total	2	0	0	0	0	0	0	0	0	0	0	0	2	8	-6	-76.76%
Overall Community Total	7,512	0	0	0	0	0	0	0	0	0	0	0	7,512	7,130	381	5.35%
Chief Clinical Officer	7	0	0	0	0	0	0	0	0	0	0	0	7	-7	14	-194.18%
Health & Wellbeing Division	3	0	0	0	0	0	0	0	0	0	0	0	3	0	3	
Operational Performance & Integration	-1	0	0	0	0	0	0	0	0	0	0	0	-1	1	-2	-171.60%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	0	0	0	0	0	0	0	0	0	0	0	157	191	-35	-18.11%
Other Operations/Services	166	0	0	0	0	0	0	0	0	0	0	0	166	185	-19	-10.40%
Total Operational Service Areas	38,693	0	0	0	0	0	0	0	0	0	0	0	38,693	38,553	140	0.36%
Pensions & Demand Led Services	0	0	0	0	0	0	0	0	0	0	0	0	0	209	-208	-99.83%
Overall Total	38,693	0	0	0	0	0	0	0	0	0	0	0	38,693	38,762	-69	-0.18%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	0	0	0	0	0	0	0	0	0	0	0	30,498	27,298	3,200	11.72%
National Ambulance Service	318	0	0	0	0	0	0	0	0	0	0	0	318	576	-258	-44.79%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	0	0	0	0	0	0	0	0	0	0	0	30,816	27,874	2,942	10.55%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	0	0	0	0	0	0	0	0	0	0	0	4,943	5,829	-886	-15.21%
Social Inclusion	857	0	0	0	0	0	0	0	0	0	0	0	857	702	155	22.13%
Palliative Care	268	0	0	0	0	0	0	0	0	0	0	0	268	162	105	64.77%
Primary Care Division Total	6,067	0	0	0	0	0	0	0	0	0	0	0	6,067	6,693	-626	-9.35%
Mental Health Division	8,208	0	0	0	0	0	0	0	0	0	0	0	8,208	8,422	-214	-2.54%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	0	0	0	0	0	0	0	0	0	0	0	9,231	8,787	444	5.05%
Older Persons Services Division Total	9,231	0	0	0	0	0	0	0	0	0	0	0	9,231	8,787	444	5.05%
Disabilities	8,710	0	0	0	0	0	0	0	0	0	0	0	8,710	7,306	1,404	19.22%
Health & Wellbeing Community	489	0	0	0	0	0	0	0	0	0	0	0	489	124	364	292.96%
Quality & Patient Safety Community	30	0	0	0	0	0	0	0	0	0	0	0	30	99	-68	-69.37%
CHO HQs & Community Services Total	269	0	0	0	0	0	0	0	0	0	0	0	269	173	97	55.81%
Overall Community Total	33,005	0	0	0	0	0	0	0	0	0	0	0	33,005	31,604	1,401	4.43%
Chief Clinical Officer	359	0	0	0	0	0	0	0	0	0	0	0	359	413	-54	-13.03%
Health & Wellbeing Division	23	0	0	0	0	0	0	0	0	0	0	0	23	0	23	
Operational Performance & Integration	106	0	0	0	0	0	0	0	0	0	0	0	106	384	-278	-72.44%
Testing & Tracing - Central	25	0	0	0	0	0	0	0	0	0	0	0	25	578	-553	-95.64%
Support Services	1,540	0	0	0	0	0	0	0	0	0	0	0	1,540	2,451	-910	-37.15%
Other Operations/Services	2,053	0	0	0	0	0	0	0	0	0	0	0	2,053	3,825	-1,772	-46.32%
Total Operational Service Areas	65,874	0	0	0	0	0	0	0	0	0	0	0	65,874	63,303	2,571	4.06%
Pensions & Demand Led Services	275	0	0	0	0	0	0	0	0	0	0	0	275	48	226	469.79%
Overall Total	66,149	0	0	0	0	0	0	0	0	0	0	0	66,149	63,351	2,798	4.42%

Agency Costs - 2024 YTD v 2023 YTD						
	Medical/ Dental	Nurses	Care Assistants,	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,428	66,149
February 2024 cost	-	-	-	-	-	-
March 2024 cost	-	-	-	-	-	-
April 2024 cost	-	-	-	-	-	-
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	14,540	17,142	22,097	3,942	8,428	66,149
Average monthly cost 2024 to date	14,540	17,142	22,097	3,942	8,428	66,149
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	-	-	-	-	-	-
March 2023 cost	-	-	-	-	-	-
April 2023 cost	-	-	-	-	-	-
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	11,684	15,975	21,575	4,426	9,691	63,351
Average monthly cost 2023 to date	11,684	15,975	21,575	4,426	9,691	63,351
Change - YTD 2024 v 2023	24.4%	7.3%	2.4%	-10.9%	-13.0%	4.4%

Human Resources

Health Sector Employment Report JAN 2024

Employment Report Staff Group

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,812.84	137,745.39	145,984.87	146,429.39	+26,616.55	+22.22%	+444.52	+0.30%	+8,684.00	165,727.00
Consultants	3,250.07	3,869.33	4,246.11	4,258.19	+1,008.12	+31.02%	+12.08	+0.28%	+388.86	4,627.00
Registrars	3,681.08	4,353.18	4,639.91	4,690.72	+1,009.64	+27.43%	+50.81	+1.10%	+337.54	5,086.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,007.37	+892.25	+28.64%	-81.63	-2.00%	+345.97	4,329.00
Medical/ Dental, other	810.78	813.49	786.09	772.95	-37.83	-4.67%	-13.14	-1.67%	-40.54	1,130.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,729.23	+2,872.18	+26.45%	-31.88	-0.23%	+1,031.83	15,172.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,877.21	+1,891.09	+23.68%	-32.65	-0.33%	+532.20	10,694.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,606.59	+1,613.23	+80.93%	+26.48	+0.74%	+632.61	3,945.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	30,512.25	+4,825.13	+18.78%	+156.84	+0.52%	+1,754.88	34,180.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,495.42	-43.66	-2.84%	+3.62	+0.24%	-08.36	1,774.00
Nursing/ Midwifery Student	653.52	711.57	564.37	782.29	+128.77	+19.70%	+217.92	+38.61%	+70.72	1,848.00
Nursing/ Midwifery other	349.96	326.95	345.19	349.24	-0.72	-0.21%	+4.05	+1.17%	+22.29	394.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	46,622.99	+8,413.83	+22.02%	+376.26	+0.81%	+3,004.33	52,835.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,683.15	+1,450.85	+27.73%	-16.96	-0.25%	+363.43	7,590.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,224.05	+727.29	+16.17%	+9.96	+0.19%	+172.29	5,795.00
Social Care	2,710.11	3,170.83	3,221.20	3,229.13	+519.02	+19.15%	+7.93	+0.25%	+58.30	3,793.00
Social Workers	1,165.63	1,430.10	1,558.90	1,569.55	+403.92	+34.65%	+10.65	+0.68%	+139.45	1,737.00
Psychologists	1,004.05	1,120.22	1,238.47	1,245.64	+241.59	+24.06%	+7.17	+0.58%	+125.42	1,401.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,412.59	+374.83	+36.12%	-6.12	-0.43%	+90.07	1,593.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,471.80	+349.64	+31.16%	+37.91	+2.64%	+165.59	1,677.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	20,835.91	+4,067.14	+24.25%	+50.54	+0.24%	+1,114.55	23,586.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,542.27	+696.83	+37.76%	+3.68	+0.14%	+96.16	2,598.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,901.58	+3,696.64	+71.02%	+14.46	+0.16%	+1,165.00	9,341.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,948.64	+2,147.97	+18.20%	-29.82	-0.21%	+975.13	15,632.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,392.48	+6,541.43	+34.70%	-11.68	-0.05%	+2,236.28	27,571.00
Support	8,131.26	8,912.91	8,901.41	8,897.56	+766.30	+9.42%	-3.85	-0.04%	-15.35	10,250.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,254.87	+81.52	+6.95%	-0.26	-0.02%	+34.09	1,302.00
General Support	9,304.61	10,133.69	10,156.54	10,152.43	+847.82	+9.11%	-4.11	-0.04%	+18.74	11,552.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,271.53	+2,763.91	+15.79%	+16.85	+0.08%	+962.37	23,312.00
Home Help	3,565.26	3,781.98	3,727.62	3,738.54	+173.28	+4.86%	+10.92	+0.29%	-43.44	5,300.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,113.97	+286.21	+15.66%	+10.02	+0.48%	+182.27	2,203.00
Care, other	2,921.57	3,395.24	3,544.72	3,572.32	+650.74	+22.27%	+27.60	+0.78%	+177.08	4,196.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,696.36	+3,874.14	+15.00%	+65.39	+0.22%	+1,278.28	35,011.00

Employment Report by Service : JAN 2024

Service Delivery JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	119,812.84	137,745.39	145,984.87	146,429.39	+26,616.55	+22.22%	+444.52	+0.30%	+8,684.00	165,727.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,338.02	+405.03	+20.95%	+16.92	+0.73%	+271.16	2,439.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,489.50	+887.03	+24.62%	-32.18	-0.71%	+381.43	5,135.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	13,390.01	13,389.69	+2,571.13	+23.77%	-0.32	-0.00%	+1,063.32	14,979.00
Ireland East Hospital Group	12,502.80	14,888.64	15,904.28	16,085.16	+3,582.36	+28.65%	+180.88	+1.14%	+1,196.52	17,650.00
RCSI Hospitals Group	9,663.06	11,266.69	11,594.10	11,663.42	+2,000.36	+20.70%	+69.32	+0.60%	+396.73	12,856.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,080.04	+2,826.74	+30.55%	-11.37	-0.09%	+753.28	13,573.00
South/South West Hospital Group	10,527.37	12,722.75	13,945.99	13,996.21	+3,468.84	+32.95%	+50.22	+0.36%	+1,273.46	15,694.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,698.82	+1,552.41	+37.44%	+37.92	+0.67%	+476.78	6,233.00
other Acute Services	91.17	126.60	148.30	150.20	+59.03	+64.75%	+1.90	+1.28%	+23.60	157.00
Acute Services	62,538.12	74,054.78	79,577.77	79,891.06	+17,352.93	+27.75%	+313.29	+0.39%	+5,836.28	88,716.00
CHO 1	5,468.28	6,397.95	6,706.82	6,688.59	+1,220.31	+22.32%	-18.23	-0.27%	+290.64	7,629.00
CHO 2	5,544.75	5,972.02	6,167.36	6,178.47	+633.72	+11.43%	+11.11	+0.18%	+206.45	7,151.00
CHO 3	4,356.63	5,069.17	5,355.66	5,392.64	+1,036.01	+23.78%	+36.98	+0.69%	+323.47	6,327.00
CHO 4	8,188.54	8,960.51	8,967.69	8,972.75	+784.21	+9.58%	+5.06	+0.06%	+12.24	11,008.00
CHO 5	5,276.51	5,804.89	6,140.58	6,137.17	+860.66	+16.31%	-3.41	-0.06%	+332.28	7,205.00
CHO 6	3,378.10	3,620.19	3,788.84	3,803.30	+425.20	+12.59%	+14.46	+0.38%	+183.11	4,365.00
CHO 7	6,514.49	7,214.66	7,465.63	7,451.39	+936.90	+14.38%	-14.24	-0.19%	+236.73	8,564.00
CHO 8	6,135.00	6,513.80	6,791.65	6,809.88	+674.87	+11.00%	+18.23	+0.27%	+296.08	8,080.00
CHO 9	6,582.20	7,229.96	7,342.29	7,389.48	+807.29	+12.26%	+47.19	+0.64%	+159.52	8,497.00
other Community Services	640.31	739.56	840.40	838.85	+198.54	+31.01%	-1.55	-0.18%	+99.29	893.00
Community Services	52,084.81	57,522.71	59,566.92	59,662.52	+7,577.71	+14.55%	+95.60	+0.16%	+2,139.81	69,719.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,875.81	+1,685.90	+32.48%	+35.64	+0.52%	+707.91	7,292.00

Employment Report by Hospital Groups & CHOs: JAN 2024

National Ambulance Service

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,338.02	+405.03	+20.95%	+16.92	+0.73%	+271.16	2,439.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	3.00	+2.00	+200.00%	+0.25	+9.09%	+0.02	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
Nursing & Midwifery	2.00	2.98	2.75	3.00	+1.00	+50.00%	+0.25	+9.09%	+0.02	3.00
Therapy Professions	1.00				-1.00	-100.00%				
H&SC, Other			14.00	17.27	+17.27		+3.27	+23.36%	+17.27	18.00
Health & Social Care Professionals	1.00		14.00	17.27	+16.27	+1,627.00%	+3.27	+23.36%	+17.27	18.00
Management (VIII & above)	12.21	20.68	39.93	40.81	+28.60	+234.23%	+0.88	+2.20%	+20.13	43.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	89.07	+60.47	+211.43%	+3.72	+4.36%	+38.74	93.00
Clerical (III & IV)	41.25	45.37	61.01	60.31	+19.06	+46.21%	-0.70	-1.15%	+14.94	64.00
Management & Administrative	82.06	116.38	186.29	190.19	+108.13	+131.77%	+3.90	+2.09%	+73.81	200.00
Support	3.50	3.14	2.46	2.12	-1.38	-39.43%	-0.34	-13.82%	-1.02	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
General Support	5.50	4.14	3.46	3.12	-2.38	-43.27%	-0.34	-9.83%	-1.02	4.00
Health Care Assistants	2.00	0.89	0.98	0.93	-1.07	-53.50%	-0.05	-5.10%	+0.04	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,112.97	+288.21	+15.79%	+10.02	+0.48%	+182.27	2,202.00
Care, other	14.67	10.77	9.67	9.54	-5.13	-34.97%	-0.13	-1.34%	-1.23	10.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,123.44	+282.01	+15.31%	+9.84	+0.47%	+181.08	2,213.00

Children's Health Ireland

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,489.50	+887.03	+24.62%	-32.18	-0.71%	+381.43	5,135.00
Consultants	220.11	278.77	298.59	298.83	+78.72	+35.76%	+0.24	+0.08%	+20.06	317.00
Registrars	204.24	225.67	248.66	254.34	+50.10	+24.53%	+5.68	+2.28%	+28.67	356.00
SHO/ Interns	87.99	106.57	125.07	118.09	+30.10	+34.21%	-6.98	-5.58%	+11.52	163.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
Medical & Dental	513.73	612.48	673.79	672.73	+159.00	+30.95%	-1.06	-0.16%	+60.25	839.00
Nurse/ Midwife Manager	331.23	375.02	375.91	380.06	+48.83	+14.74%	+4.15	+1.10%	+5.04	431.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	250.09	+98.22	+64.67%	-10.67	-4.09%	+44.08	298.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	979.40	+173.98	+21.60%	-5.42	-0.55%	+97.04	1,075.00
Nursing/ Midwifery Student	75.22	79.39	71.48	57.67	-17.55	-23.33%	-13.81	-19.32%	-21.72	89.00
Nursing/ Midwifery other	10.46	8.60	11.49	11.32	+0.86	+8.22%	-0.17	-1.48%	+2.72	14.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,678.54	+304.34	+22.15%	-25.92	-1.52%	+127.16	1,907.00
Therapy Professions	136.16	159.99	172.30	171.31	+35.15	+25.82%	-0.99	-0.57%	+11.32	195.00
Health Science/ Diagnostics	280.24	303.83	322.25	327.66	+47.42	+16.92%	+5.41	+1.68%	+23.83	354.00
Social Workers	56.82	64.10	71.35	71.33	+14.51	+25.54%	-0.02	-0.03%	+7.23	82.00
Psychologists	38.05	44.02	61.90	62.58	+24.53	+64.47%	+0.68	+1.10%	+18.56	81.00
Pharmacy	44.73	58.03	61.91	61.37	+16.64	+37.20%	-0.54	-0.87%	+3.34	68.00
H&SC, Other	25.07	36.50	30.34	31.94	+6.87	+27.40%	+1.60	+5.27%	-4.56	40.00
Health & Social Care Professionals	581.07	666.47	720.05	726.19	+145.12	+24.97%	+6.14	+0.85%	+59.72	820.00
Management (VIII & above)	52.23	72.20	75.31	73.86	+21.63	+41.41%	-1.45	-1.93%	+1.66	76.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	430.85	+158.96	+58.46%	-6.83	-1.56%	+72.43	449.00
Clerical (III & IV)	420.35	430.42	440.95	436.76	+16.41	+3.90%	-4.19	-0.95%	+6.34	512.00
Management & Administrative	744.47	861.04	953.94	941.47	+197.00	+26.46%	-12.47	-1.31%	+80.43	1,037.00
Support	195.08	211.01	224.87	224.53	+29.45	+15.10%	-0.34	-0.15%	+13.52	254.00
Maintenance/ Technical	15.00	14.43	15.21	15.64	+0.64	+4.27%	+0.43	+2.83%	+1.21	16.00
General Support	210.08	225.44	240.08	240.17	+30.09	+14.32%	+0.09	+0.04%	+14.73	270.00
Health Care Assistants	165.01	181.19	220.19	222.34	+57.33	+34.74%	+2.15	+0.98%	+41.15	252.00
Care, other	13.91	10.07	9.17	8.06	-5.85	-42.06%	-1.11	-12.10%	-2.01	10.00
Patient & Client Care	178.92	191.26	229.36	230.40	+51.48	+28.77%	+1.04	+0.45%	+39.14	262.00

Dublin Midlands Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	13,390.01	13,389.69	+2,571.13	+23.77%	-0.32	-0.00%	+1,063.32	14,979.00
Consultants	463.81	563.87	620.35	623.59	+159.78	+34.45%	+3.24	+0.52%	+59.72	674.00
Registrars	489.82	582.92	630.98	621.31	+131.49	+26.84%	-9.67	-1.53%	+38.39	714.00
SHO/ Interns	423.65	472.89	506.70	499.58	+75.93	+17.92%	-7.12	-1.41%	+26.69	608.00
Medical/ Dental, other	6.80	9.16	10.66	10.86	+4.06	+59.71%	+0.20	+1.88%	+1.70	13.00
Medical & Dental	1,384.08	1,628.84	1,768.69	1,755.34	+371.26	+26.82%	-13.35	-0.75%	+126.50	2,009.00
Nurse/ Midwife Manager	877.22	991.69	1,063.03	1,054.18	+176.96	+20.17%	-8.85	-0.83%	+62.49	1,154.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	388.16	386.36	+181.81	+88.88%	-1.80	-0.46%	+74.47	429.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,488.43	3,525.59	+690.35	+24.35%	+37.16	+1.07%	+385.05	3,867.00
Nursing/ Midwifery Student	41.79	96.08	54.95	74.23	+32.44	+77.63%	+19.28	+35.09%	-21.85	214.00
Nursing/ Midwifery other	35.69	35.53	39.63	39.71	+4.02	+11.26%	+0.08	+0.20%	+4.18	47.00
Nursing & Midwifery	3,994.49	4,575.73	5,034.20	5,080.07	+1,085.58	+27.18%	+45.87	+0.91%	+504.34	5,711.00
Therapy Professions	366.85	448.20	484.57	476.99	+110.14	+30.02%	-7.58	-1.56%	+28.79	525.00
Health Science/ Diagnostics	978.51	1,044.01	1,081.75	1,079.00	+100.49	+10.27%	-2.75	-0.25%	+34.99	1,166.00
Social Workers	79.46	88.58	104.74	105.48	+26.02	+32.75%	+0.74	+0.71%	+16.90	116.00
Psychologists	12.60	17.29	20.83	20.92	+8.32	+66.03%	+0.09	+0.43%	+3.63	24.00
Pharmacy	220.36	235.39	248.45	241.26	+20.90	+9.48%	-7.19	-2.89%	+5.87	267.00
H&SC, Other	33.87	51.53	46.86	51.21	+17.34	+51.20%	+4.35	+9.28%	-0.32	62.00
Health & Social Care Professionals	1,691.65	1,885.00	1,987.20	1,974.86	+283.21	+16.74%	-12.34	-0.62%	+89.86	2,160.00
Management (VIII & above)	117.31	145.12	139.81	138.14	+20.83	+17.76%	-1.67	-1.19%	-6.98	141.00
Administrative/ Supervisory (V to VII)	494.23	615.27	709.60	709.30	+215.07	+43.52%	-0.30	-0.04%	+94.03	744.00
Clerical (III & IV)	1,055.06	1,135.55	1,261.79	1,261.36	+206.30	+19.55%	-0.43	-0.03%	+125.81	1,437.00
Management & Administrative	1,666.60	1,895.94	2,111.20	2,108.80	+442.20	+26.53%	-2.40	-0.11%	+212.86	2,322.00
Support	764.35	790.50	784.04	778.20	+13.85	+1.81%	-5.84	-0.74%	-12.30	896.00
Maintenance/ Technical	130.02	127.29	123.99	122.98	-7.04	-5.41%	-1.01	-0.81%	-4.31	124.00
General Support	894.37	917.79	908.03	901.18	+6.81	+0.76%	-6.85	-0.75%	-16.61	1,020.00
Health Care Assistants	1,166.71	1,391.47	1,505.38	1,495.23	+328.52	+28.16%	-10.15	-0.67%	+103.76	1,672.00
Care, other	20.66	31.60	75.31	74.21	+53.55	+259.20%	-1.10	-1.46%	+42.61	85.00
Patient & Client Care	1,187.37	1,423.07	1,580.69	1,569.44	+382.07	+32.18%	-11.25	-0.71%	+146.37	1,757.00

Ireland East Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total Ireland East Hospital Group	12,502.80	14,888.64	15,904.28	16,085.16	+3,582.36	+28.65%	+180.88	+1.14%	+1,196.52	17,650.00
Consultants	550.99	676.99	732.38	743.01	+192.02	+34.85%	+10.63	+1.45%	+66.02	836.00
Registrars	623.21	754.84	794.92	823.03	+199.82	+32.06%	+28.11	+3.54%	+68.19	837.00
SHO/ Interns	575.92	697.20	762.95	755.02	+179.10	+31.10%	-7.93	-1.04%	+57.82	769.00
Medical/ Dental, other	25.61	35.04	34.65	34.47	+8.86	+34.60%	-0.18	-0.52%	-0.57	46.00
Medical & Dental	1,775.73	2,164.07	2,324.90	2,355.53	+579.80	+32.65%	+30.63	+1.32%	+191.46	2,488.00
Nurse/ Midwife Manager	962.29	1,244.18	1,335.05	1,325.91	+363.62	+37.79%	-9.14	-0.68%	+81.73	1,448.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	443.39	452.61	+144.95	+47.11%	+9.22	+2.08%	+48.11	497.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	4,174.84	4,235.51	+903.90	+27.13%	+60.67	+1.45%	+463.05	4,592.00
Nursing/ Midwifery Student	57.00	127.69	40.90	126.06	+69.06	+121.16%	+85.16	+208.22%	-1.63	248.00
Nursing/ Midwifery other	76.70	50.90	50.29	50.10	-26.60	-34.68%	-0.19	-0.38%	-0.80	58.00
Nursing & Midwifery	4,735.26	5,599.73	6,044.47	6,190.19	+1,454.93	+30.73%	+145.72	+2.41%	+590.46	6,843.00
Therapy Professions	513.96	611.31	642.90	644.51	+130.55	+25.40%	+1.61	+0.25%	+33.20	722.00
Health Science/ Diagnostics	738.31	867.84	902.73	901.66	+163.35	+22.12%	-1.07	-0.12%	+33.82	986.00
Social Care	1.00	1.00	0.50	0.50	-0.50	-50.00%	+0.00	+0.00%	-0.50	1.00
Social Workers	81.88	110.01	126.14	125.44	+43.56	+53.20%	-0.70	-0.55%	+15.43	135.00
Psychologists	32.63	47.32	49.64	50.07	+17.44	+53.45%	+0.43	+0.87%	+2.75	58.00
Pharmacy	194.22	216.27	235.29	238.72	+44.50	+22.91%	+3.43	+1.46%	+22.45	257.00
H&SC, Other	26.66	36.17	42.79	44.39	+17.73	+66.50%	+1.60	+3.74%	+8.22	55.00
Health & Social Care Professionals	1,588.66	1,889.92	1,999.99	2,005.29	+416.63	+26.23%	+5.30	+0.27%	+115.37	2,214.00
Management (VIII & above)	86.21	160.08	158.17	160.69	+74.48	+86.39%	+2.52	+1.59%	+6.61	164.00
Administrative/ Supervisory (V to VII)	544.08	778.76	872.38	876.96	+332.88	+61.18%	+4.58	+0.53%	+98.20	924.00
Clerical (III & IV)	1,251.43	1,365.02	1,444.76	1,436.56	+185.13	+14.79%	-8.20	-0.57%	+71.54	1,616.00
Management & Administrative	1,881.72	2,303.86	2,475.31	2,474.21	+592.49	+31.49%	-1.10	-0.04%	+170.35	2,704.00
Support	1,278.83	1,416.45	1,391.64	1,384.15	+105.32	+8.24%	-7.49	-0.54%	-32.30	1,561.00
Maintenance/ Technical	118.35	138.32	138.47	138.12	+19.77	+16.70%	-0.35	-0.25%	-0.20	140.00
General Support	1,397.18	1,554.77	1,530.11	1,522.27	+125.09	+8.95%	-7.84	-0.51%	-32.50	1,701.00
Health Care Assistants	1,096.22	1,341.84	1,488.29	1,499.36	+403.14	+36.78%	+11.07	+0.74%	+157.52	1,654.00
Care, other	28.03	34.45	41.21	38.31	+10.28	+36.67%	-2.90	-7.04%	+3.86	46.00
Patient & Client Care	1,124.25	1,376.29	1,529.50	1,537.67	+413.42	+36.77%	+8.17	+0.53%	+161.38	1,700.00

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total RCSI Hospitals Group	9,663.06	11,266.69	11,594.10	11,663.42	+2,000.36	+20.70%	+69.32	+0.60%	+396.73	12,856.00
Consultants	440.61	530.39	564.74	568.48	+127.87	+29.02%	+3.74	+0.66%	+38.09	603.00
Registrars	481.35	550.32	558.36	563.47	+82.12	+17.06%	+5.11	+0.92%	+13.15	602.00
SHO/ Interns	438.72	511.54	580.38	554.20	+115.48	+26.32%	-26.18	-4.51%	+42.66	588.00
Medical/ Dental, other	5.31	4.88	3.56	4.21	-1.10	-20.72%	+0.65	+18.26%	-0.67	7.00
Medical & Dental	1,365.99	1,597.13	1,707.04	1,690.36	+324.37	+23.75%	-16.68	-0.98%	+93.23	1,800.00
Nurse/ Midwife Manager	769.17	997.07	1,033.10	1,016.76	+247.59	+32.19%	-16.34	-1.58%	+19.69	1,120.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	315.45	327.37	+141.92	+76.53%	+11.92	+3.78%	+46.07	357.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,113.92	3,164.41	+575.98	+22.25%	+50.49	+1.62%	+133.94	3,445.00
Nursing/ Midwifery Student	106.28	54.64	87.80	119.70	+13.42	+12.63%	+31.90	+36.33%	+65.06	226.00
Nursing/ Midwifery other	42.89	26.94	31.01	31.31	-11.58	-27.00%	+0.30	+0.97%	+4.37	34.00
Nursing & Midwifery	3,692.22	4,390.42	4,581.28	4,659.55	+967.33	+26.20%	+78.27	+1.71%	+269.13	5,182.00
Therapy Professions	332.33	414.62	411.66	414.47	+82.14	+24.72%	+2.81	+0.68%	-0.15	460.00
Health Science/ Diagnostics	588.78	659.94	657.25	664.66	+75.88	+12.89%	+7.41	+1.13%	+4.72	736.00
Social Workers	65.83	75.75	82.66	83.18	+17.35	+26.36%	+0.52	+0.63%	+7.43	94.00
Psychologists	12.11	13.48	15.86	16.66	+4.55	+37.57%	+0.80	+5.04%	+3.18	20.00
Pharmacy	126.71	154.92	162.37	161.15	+34.44	+27.18%	-1.22	-0.75%	+6.23	180.00
H&SC, Other	14.47	18.76	15.84	22.44	+7.97	+55.08%	+6.60	+41.67%	+3.68	27.00
Health & Social Care Professionals	1,140.23	1,337.47	1,345.64	1,362.56	+222.33	+19.50%	+16.92	+1.26%	+25.09	1,517.00
Management (VIII & above)	81.90	105.60	110.17	109.17	+27.27	+33.30%	-1.00	-0.91%	+3.57	112.00
Administrative/ Supervisory (V to VII)	348.80	509.07	537.11	542.77	+193.97	+55.61%	+5.66	+1.05%	+33.70	572.00
Clerical (III & IV)	1,031.40	1,082.03	1,064.13	1,057.39	+25.99	+2.52%	-6.74	-0.63%	-24.64	1,202.00
Management & Administrative	1,462.10	1,696.70	1,711.41	1,709.33	+247.23	+16.91%	-2.08	-0.12%	+12.63	1,886.00
Support	973.99	1,005.14	1,035.25	1,031.22	+57.23	+5.88%	-4.03	-0.39%	+26.08	1,150.00
Maintenance/ Technical	89.04	112.31	110.58	111.49	+22.45	+25.21%	+0.91	+0.82%	-0.82	116.00
General Support	1,063.03	1,117.45	1,145.83	1,142.71	+79.68	+7.50%	-3.12	-0.27%	+25.26	1,266.00
Health Care Assistants	902.34	1,095.84	1,072.31	1,067.77	+165.43	+18.33%	-4.54	-0.42%	-28.07	1,165.00
Care, other	37.15	31.68	30.59	31.14	-6.01	-16.18%	+0.55	+1.80%	-0.54	40.00
Patient & Client Care	939.49	1,127.52	1,102.90	1,098.91	+159.42	+16.97%	-3.99	-0.36%	-28.61	1,205.00

Saolta University Hospital Care

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,080.04	+2,826.74	+30.55%	-11.37	-0.09%	+753.28	13,573.00
Consultants	462.66	511.47	556.15	550.01	+87.35	+18.88%	-6.14	-1.10%	+38.54	602.00
Registrars	444.62	506.71	532.62	537.72	+93.10	+20.94%	+5.10	+0.96%	+31.01	573.00
SHO/ Interns	534.89	668.08	722.59	704.66	+169.77	+31.74%	-17.93	-2.48%	+36.58	785.00
Medical/ Dental, other	10.25	11.91	12.39	13.26	+3.01	+29.37%	+0.87	+7.02%	+1.35	23.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,805.65	+353.23	+24.32%	-18.10	-0.99%	+107.48	1,983.00
Nurse/ Midwife Manager	566.89	713.41	812.31	806.38	+239.49	+42.25%	-5.93	-0.73%	+92.97	864.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	373.65	+155.48	+71.27%	+6.41	+1.75%	+59.08	402.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,526.62	+762.35	+27.58%	+6.66	+0.19%	+223.73	4,049.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	55.68	63.26	+13.58	+27.33%	+7.58	+13.61%	-57.17	212.00
Nursing/ Midwifery other	32.88	33.88	38.98	38.38	+5.50	+16.73%	-0.60	-1.54%	+4.50	45.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,808.29	+1,174.94	+32.34%	+14.12	+0.29%	+323.11	5,572.00
Therapy Professions	261.96	348.64	380.05	383.07	+121.11	+46.23%	+3.02	+0.79%	+34.43	418.00
Health Science/ Diagnostics	617.02	737.77	743.44	742.20	+125.18	+20.29%	-1.24	-0.17%	+4.43	830.00
Social Care	2.35	2.44	2.39	2.39	+0.04	+1.70%	+0.00	+0.00%	-0.05	3.00
Social Workers	26.36	42.87	53.73	51.62	+25.26	+95.83%	-2.11	-3.93%	-8.75	57.00
Psychologists	0.80	3.11	7.08	7.46	+6.66	+832.50%	+0.38	+5.37%	+4.35	9.00
Pharmacy	136.63	191.24	202.52	203.94	+67.31	+49.26%	+1.42	+0.70%	+12.70	231.00
H&SC, Other	19.45	30.87	40.61	50.86	+31.41	+161.49%	+10.25	+25.24%	+19.99	68.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,441.54	+376.97	+35.41%	+11.72	+0.82%	+84.60	1,616.00
Management (VIII & above)	50.69	61.63	67.26	68.18	+17.49	+34.50%	+0.92	+1.37%	+6.55	69.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	436.31	+199.67	+84.38%	-7.52	-1.69%	+52.27	452.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,337.71	+290.15	+27.70%	-7.87	-0.58%	+85.35	1,468.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,842.20	+507.31	+38.00%	-14.47	-0.78%	+144.17	1,989.00
Support	835.54	919.02	938.58	937.89	+102.35	+12.25%	-0.69	-0.07%	+18.87	1,026.00
Maintenance/ Technical	103.02	103.12	104.06	104.34	+1.32	+1.28%	+0.28	+0.27%	+1.22	107.00
General Support	938.56	1,022.14	1,042.64	1,042.23	+103.67	+11.05%	-0.41	-0.04%	+20.09	1,133.00
Health Care Assistants	799.08	980.15	1,045.56	1,042.13	+243.05	+30.42%	-3.43	-0.33%	+61.98	1,170.00
Care, other	30.43	86.15	98.80	98.00	+67.57	+222.05%	-0.80	-0.81%	+11.85	110.00
Patient & Client Care	829.51	1,066.30	1,144.36	1,140.13	+310.62	+37.45%	-4.23	-0.37%	+73.83	1,280.00

South/South West Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total South/South West Hospital Group	10,527.37	12,722.75	13,945.99	13,996.21	+3,468.84	+32.95%	+50.22	+0.36%	+1,273.46	15,694.00
Consultants	477.77	568.32	643.61	644.01	+166.24	+34.80%	+0.40	+0.06%	+75.69	693.00
Registrars	509.02	632.99	682.36	691.26	+182.24	+35.80%	+8.90	+1.30%	+58.27	706.00
SHO/ Interns	536.86	624.21	703.18	698.53	+161.67	+30.11%	-4.65	-0.66%	+74.32	702.00
Medical/ Dental, other	9.43	12.09	10.84	10.02	+0.59	+6.26%	-0.82	-7.56%	-2.07	16.00
Medical & Dental	1,533.08	1,837.61	2,039.99	2,043.82	+510.74	+33.31%	+3.83	+0.19%	+206.21	2,117.00
Nurse/ Midwife Manager	858.06	944.61	1,060.40	1,080.00	+221.94	+25.87%	+19.60	+1.85%	+135.39	1,192.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	333.99	333.69	+189.38	+131.23%	-0.30	-0.09%	+76.30	360.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	4,180.69	4,148.01	+1,024.01	+32.78%	-32.68	-0.78%	+389.45	4,715.00
Nursing/ Midwifery Student	81.88	55.18	33.19	62.05	-19.83	-24.22%	+28.86	+86.95%	+6.87	213.00
Nursing/ Midwifery other	14.59	15.90	20.68	21.42	+6.83	+46.81%	+0.74	+3.58%	+5.52	25.00
Nursing & Midwifery	4,222.84	5,031.64	5,628.95	5,645.17	+1,422.33	+33.68%	+16.22	+0.29%	+613.53	6,505.00
Therapy Professions	311.39	460.90	512.86	515.92	+204.53	+65.68%	+3.06	+0.60%	+55.02	584.00
Health Science/ Diagnostics	780.55	915.54	939.62	944.00	+163.45	+20.94%	+4.38	+0.47%	+28.46	1,078.00
Social Workers	32.54	46.71	54.76	56.46	+23.92	+73.51%	+1.70	+3.10%	+9.75	61.00
Psychologists	1.50	5.95	12.70	11.71	+10.21	+680.67%	-0.99	-7.80%	+5.76	14.00
Pharmacy	129.20	207.89	215.80	217.68	+88.48	+68.48%	+1.88	+0.87%	+9.79	248.00
H&SC, Other	24.00	21.52	27.25	28.00	+4.00	+16.67%	+0.75	+2.75%	+6.48	28.00
Health & Social Care Professionals	1,279.18	1,658.51	1,762.99	1,773.77	+494.59	+38.66%	+10.78	+0.61%	+115.26	2,013.00
Management (VIII & above)	50.00	75.35	74.11	74.89	+24.89	+49.78%	+0.78	+1.05%	-0.46	77.00
Administrative/ Supervisory (V to VII)	264.94	426.37	505.91	504.38	+239.44	+90.38%	-1.53	-0.30%	+78.01	540.00
Clerical (III & IV)	1,269.18	1,371.05	1,456.63	1,450.31	+181.13	+14.27%	-6.32	-0.43%	+79.26	1,614.00
Management & Administrative	1,584.12	1,872.77	2,036.65	2,029.58	+445.46	+28.12%	-7.07	-0.35%	+156.81	2,231.00
Support	1,218.63	1,461.83	1,493.23	1,522.14	+303.51	+24.91%	+28.91	+1.94%	+60.31	1,724.00
Maintenance/ Technical	32.60	36.84	43.44	42.73	+10.13	+31.07%	-0.71	-1.63%	+5.89	45.00
General Support	1,251.23	1,498.67	1,536.67	1,564.87	+313.64	+25.07%	+28.20	+1.84%	+66.20	1,769.00
Health Care Assistants	641.53	804.58	897.21	895.60	+254.07	+39.60%	-1.61	-0.18%	+91.02	1,009.00
Care, other	15.39	18.97	43.53	43.40	+28.01	+182.00%	-0.13	-0.30%	+24.43	50.00
Patient & Client Care	656.92	823.55	940.74	939.00	+282.08	+42.94%	-1.74	-0.18%	+115.45	1,059.00

University of Limerick Hospital Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,698.82	+1,552.41	+37.44%	+37.92	+0.67%	+476.78	6,233.00
Consultants	165.14	198.18	225.89	226.34	+61.20	+37.06%	+0.45	+0.20%	+28.16	240.00
Registrars	190.33	235.99	263.34	267.42	+77.09	+40.50%	+4.08	+1.55%	+31.43	275.00
SHO/ Interns	196.80	252.43	314.72	312.41	+115.61	+58.74%	-2.31	-0.73%	+59.98	314.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
Medical & Dental	553.08	687.45	804.80	807.02	+253.94	+45.91%	+2.22	+0.28%	+119.57	831.00
Nurse/ Midwife Manager	325.18	429.89	462.62	461.80	+136.61	+42.01%	-0.82	-0.18%	+31.91	496.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	151.85	+75.97	+100.12%	+3.63	+2.45%	+30.64	160.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,535.39	+309.35	+25.23%	+9.99	+0.65%	+64.06	1,714.00
Nursing/ Midwifery Student	18.93	4.49	6.88	27.86	+8.93	+47.17%	+20.98	+304.94%	+23.37	94.00
Nursing/ Midwifery other	10.95	13.15	14.11	15.79	+4.84	+44.20%	+1.68	+11.91%	+2.64	18.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,192.69	+535.71	+32.33%	+35.46	+1.64%	+152.62	2,482.00
Therapy Professions	84.22	119.60	136.75	142.09	+57.87	+68.72%	+5.34	+3.90%	+22.49	153.00
Health Science/ Diagnostics	252.12	260.52	293.32	290.53	+38.41	+15.23%	-2.79	-0.95%	+30.01	319.00
Social Workers	11.16	12.67	11.32	12.90	+1.74	+15.59%	+1.58	+13.96%	+0.23	16.00
Psychologists	2.96	5.07	7.43	8.45	+5.49	+185.47%	+1.02	+13.73%	+3.38	10.00
Pharmacy	44.85	61.06	63.82	64.33	+19.48	+43.43%	+0.51	+0.80%	+3.27	73.00
H&SC, Other	7.39	11.71	12.74	13.48	+6.09	+82.41%	+0.74	+5.81%	+1.77	14.00
Health & Social Care Professionals	402.70	470.63	525.38	531.78	+129.08	+32.05%	+6.40	+1.22%	+61.15	585.00
Management (VIII & above)	35.72	45.54	48.38	48.05	+12.33	+34.52%	-0.33	-0.68%	+2.51	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	239.48	+136.71	+133.03%	-3.21	-1.32%	+26.35	249.00
Clerical (III & IV)	485.28	572.91	601.65	612.59	+127.31	+26.23%	+10.94	+1.82%	+39.68	663.00
Management & Administrative	623.77	831.58	892.72	900.12	+276.35	+44.30%	+7.40	+0.83%	+68.54	961.00
Support	286.47	726.34	729.53	725.44	+438.96	+153.23%	-4.09	-0.56%	-0.91	788.00
Maintenance/ Technical	38.52	37.30	39.31	39.30	+0.78	+2.02%	-0.01	-0.03%	+2.00	40.00
General Support	324.99	763.64	768.84	764.74	+439.74	+135.31%	-4.10	-0.53%	+1.10	828.00
Health Care Assistants	577.23	422.32	506.14	496.59	-80.64	-13.97%	-9.55	-1.89%	+74.27	539.00
Care, other	7.66	6.35	5.80	5.89	-1.77	-23.11%	+0.09	+1.55%	-0.46	7.00
Patient & Client Care	584.89	428.67	511.94	502.48	-82.41	-14.09%	-9.46	-1.85%	+73.81	546.00

other Acute Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total other Acute Services	91.17	126.60	148.30	150.20	+59.03	+64.75%	+1.90	+1.28%	+23.60	157.00
Consultants			0.81	0.81	+0.81		+0.00	+0.00%	+0.81	2.00
Medical & Dental			0.81	0.81	+0.81		+0.00	+0.00%	+0.81	2.00
Nurse/ Midwife Manager	13.96	17.13	20.68	22.19	+8.23	+58.95%	+1.51	+7.30%	+5.06	23.00
Nursing & Midwifery	13.96	17.13	20.68	22.19	+8.23	+58.95%	+1.51	+7.30%	+5.06	23.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.55	+9.55	+318.33%	-1.25	-9.06%	+8.59	13.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	12.50	13.41	+9.41	+235.25%	+0.91	+7.28%	+5.07	14.00
Health & Social Care Professionals	8.00	12.30	26.30	25.96	+17.96	+224.50%	-0.34	-1.29%	+13.66	27.00
Management (VIII & above)	31.39	33.98	37.22	37.99	+6.60	+21.03%	+0.77	+2.07%	+4.01	39.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	57.37	+23.47	+69.23%	+0.08	+0.14%	+3.11	60.00
Clerical (III & IV)	3.92	8.93	6.00	5.88	+1.96	+50.00%	-0.12	-2.00%	-3.05	6.00
Management & Administrative	69.21	97.17	100.51	101.24	+32.03	+46.28%	+0.73	+0.73%	+4.07	105.00

CHO 1

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 1	5,468.28	6,397.95	6,706.82	6,688.59	+1,220.31	+22.32%	-18.23	-0.27%	+290.64	7,629.00
Consultants	33.80	38.83	42.36	41.64	+7.84	+23.20%	-0.72	-1.70%	+2.81	44.00
Registrars	65.34	76.83	83.40	83.46	+18.12	+27.73%	+0.06	+0.07%	+6.63	87.00
SHO/ Interns	26.29	21.82	25.11	25.15	-1.14	-4.34%	+0.04	+0.16%	+3.33	26.00
Medical/ Dental, other	80.05	71.88	63.91	60.61	-19.44	-24.28%	-3.30	-5.16%	-11.27	96.00
Medical & Dental	205.48	209.36	214.78	210.86	+5.38	+2.62%	-3.92	-1.83%	+1.50	253.00
Nurse/ Midwife Manager	349.55	374.60	397.05	399.34	+49.79	+14.25%	+2.29	+0.58%	+24.74	417.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	200.57	+98.60	+96.69%	-1.62	-0.80%	+30.73	211.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,106.94	+92.94	+9.17%	+12.33	+1.13%	+21.39	1,244.00
Public Health Nurse	155.91	152.33	162.96	163.85	+7.94	+5.09%	+0.89	+0.55%	+11.52	186.00
Nursing/ Midwifery Student	20.98	20.58	23.72	26.93	+5.95	+28.36%	+3.21	+13.53%	+6.35	64.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.62	+1.90	+33.31%	-0.45	-5.58%	-0.49	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,905.25	+257.12	+15.60%	+16.65	+0.88%	+94.24	2,130.00
Therapy Professions	316.16	405.33	422.21	418.28	+102.12	+32.30%	-3.93	-0.93%	+12.95	474.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.76	+5.23	+80.09%	+0.61	+5.47%	+2.42	13.00
Social Care	11.24	20.50	31.58	32.77	+21.53	+191.55%	+1.19	+3.77%	+12.27	35.00
Social Workers	84.88	106.92	120.67	120.61	+35.73	+42.09%	-0.06	-0.05%	+13.69	130.00
Psychologists	60.00	63.68	67.08	70.20	+10.20	+17.00%	+3.12	+4.65%	+6.52	79.00
Pharmacy	1.50	2.53	3.54	3.14	+1.64	+109.33%	-0.40	-11.30%	+0.61	4.00
H&SC, Other	32.43	46.54	49.37	47.90	+15.47	+47.71%	-1.47	-2.98%	+1.36	62.00
Health & Social Care Professionals	512.74	654.84	705.60	704.66	+191.92	+37.43%	-0.94	-0.13%	+49.82	797.00
Management (VIII & above)	59.62	80.51	83.58	85.39	+25.77	+43.21%	+1.81	+2.17%	+4.88	87.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	283.25	+147.78	+109.09%	-1.03	-0.36%	+40.37	296.00
Clerical (III & IV)	455.58	553.96	573.49	564.48	+108.90	+23.90%	-9.01	-1.57%	+10.52	638.00
Management & Administrative	650.67	877.35	941.35	933.12	+282.45	+43.41%	-8.23	-0.87%	+55.77	1,021.00
Support	305.80	282.91	288.40	283.25	-22.55	-7.38%	-5.15	-1.79%	+0.34	355.00
Maintenance/ Technical	35.78	36.71	34.74	34.51	-1.27	-3.55%	-0.23	-0.66%	-2.20	36.00
General Support	341.58	319.62	323.14	317.76	-23.82	-6.97%	-5.38	-1.66%	-1.86	391.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,607.37	+184.55	+12.97%	-0.23	-0.01%	+15.28	1,810.00
Home Help	556.20	764.14	837.30	816.57	+260.37	+46.81%	-20.73	-2.48%	+52.43	1,012.00
Care, other	130.66	169.54	188.45	193.00	+62.34	+47.71%	+4.55	+2.41%	+23.46	215.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,616.94	+507.26	+24.04%	-16.41	-0.62%	+91.17	3,037.00

CHO 2

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 2	5,544.75	5,972.02	6,167.36	6,178.47	+633.72	+11.43%	+11.11	+0.18%	+206.45	7,151.00
Consultants	42.22	43.32	51.31	51.13	+8.91	+21.10%	-0.18	-0.35%	+7.81	57.00
Registrars	75.16	90.55	96.44	99.81	+24.65	+32.80%	+3.37	+3.49%	+9.26	104.00
SHO/ Interns	35.90	42.83	39.88	35.25	-0.65	-1.81%	-4.63	-11.61%	-7.58	37.00
Medical/ Dental, other	58.75	57.36	54.74	55.58	-3.17	-5.40%	+0.84	+1.53%	-1.78	74.00
Medical & Dental	212.03	234.06	242.37	241.77	+29.74	+14.03%	-0.60	-0.25%	+7.71	272.00
Nurse/ Midwife Manager	308.72	330.54	336.10	339.63	+30.91	+10.01%	+3.53	+1.05%	+9.09	358.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	168.86	+76.23	+82.30%	+1.53	+0.91%	+27.53	180.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	900.79	+3.05	+0.34%	-3.97	-0.44%	-14.77	1,031.00
Public Health Nurse	191.59	187.21	189.59	191.91	+0.32	+0.17%	+2.32	+1.22%	+4.70	220.00
Nursing/ Midwifery Student	8.87	25.49	26.25	24.57	+15.70	+177.00%	-1.68	-6.40%	-0.92	61.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.95	+2.95	+147.50%	+0.95	+23.75%	+0.95	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,630.71	+129.16	+8.60%	+2.68	+0.16%	+26.58	1,855.00
Therapy Professions	338.38	421.29	447.84	453.20	+114.82	+33.93%	+5.36	+1.20%	+31.91	516.00
Health Science/ Diagnostics	6.48	9.71	8.14	8.36	+1.88	+29.01%	+0.22	+2.70%	-1.35	9.00
Social Care	245.08	299.81	337.54	336.57	+91.49	+37.33%	-0.97	-0.29%	+36.76	398.00
Social Workers	83.88	102.38	107.80	107.97	+24.09	+28.72%	+0.17	+0.16%	+5.59	121.00
Psychologists	73.42	88.15	92.06	92.55	+19.13	+26.06%	+0.49	+0.53%	+4.40	104.00
Pharmacy	4.53	5.80	7.20	7.20	+2.67	+58.94%	+0.00	+0.00%	+1.40	9.00
H&SC, Other	58.94	76.85	85.51	87.49	+28.55	+48.44%	+1.98	+2.32%	+10.64	102.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,093.34	+282.63	+34.86%	+7.25	+0.67%	+89.35	1,259.00
Management (VIII & above)	55.85	70.41	66.76	66.94	+11.09	+19.86%	+0.18	+0.27%	-3.47	68.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	274.53	+140.99	+105.58%	+1.73	+0.63%	+39.25	289.00
Clerical (III & IV)	467.90	451.36	487.11	481.13	+13.23	+2.83%	-5.98	-1.23%	+29.77	543.00
Management & Administrative	657.29	757.05	826.67	822.60	+165.31	+25.15%	-4.07	-0.49%	+65.55	900.00
Support	157.79	140.08	132.23	134.19	-23.60	-14.96%	+1.96	+1.48%	-5.89	201.00
Maintenance/ Technical	67.98	79.03	78.54	78.95	+10.97	+16.14%	+0.41	+0.52%	-0.08	81.00
General Support	225.77	219.11	210.77	213.14	-12.63	-5.59%	+2.37	+1.12%	-5.97	282.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,479.48	+112.27	+8.21%	+10.94	+0.74%	+67.73	1,710.00
Home Help	499.46	407.06	375.85	369.43	-130.03	-26.03%	-6.42	-1.71%	-37.63	486.00
Care, other	270.73	334.87	329.04	328.00	+57.27	+21.15%	-1.04	-0.32%	-6.87	387.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,176.91	+39.51	+1.85%	+3.48	+0.16%	+23.23	2,583.00

CHO 3

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 3	4,356.63	5,069.17	5,355.66	5,392.64	+1,036.01	+23.78%	+36.98	+0.69%	+323.47	6,327.00
Consultants	27.31	33.48	33.76	32.45	+5.14	+18.82%	-1.31	-3.88%	-1.03	38.00
Registrars	41.60	46.59	55.94	61.65	+20.05	+48.20%	+5.71	+10.21%	+15.06	62.00
SHO/ Interns	24.95	35.33	21.99	15.25	-9.70	-38.88%	-6.74	-30.65%	-20.08	16.00
Medical/ Dental, other	58.03	51.89	53.23	53.85	-4.18	-7.20%	+0.62	+1.16%	+1.96	70.00
Medical & Dental	151.89	167.29	164.92	163.20	+11.31	+7.45%	-1.72	-1.04%	-4.09	186.00
Nurse/ Midwife Manager	246.38	261.91	276.10	275.98	+29.60	+12.01%	-0.12	-0.04%	+14.07	288.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	101.61	+45.97	+82.62%	+3.48	+3.55%	+26.21	110.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	862.95	+75.72	+9.62%	-1.24	-0.14%	+20.68	970.00
Public Health Nurse	127.42	125.93	125.33	126.15	-1.27	-1.00%	+0.82	+0.65%	+0.22	149.00
Nursing/ Midwifery Student	20.42	11.22	24.25	30.37	+9.95	+48.73%	+6.12	+25.24%	+19.15	59.00
Nursing/ Midwifery other	3.72	3.74	4.00	4.00	+0.28	+7.53%	+0.00	+0.00%	+0.26	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,401.06	+160.25	+12.91%	+9.06	+0.65%	+80.59	1,580.00
Therapy Professions	213.86	277.70	321.84	319.87	+106.01	+49.57%	-1.97	-0.61%	+42.17	362.00
Health Science/ Diagnostics	5.46	9.16	9.62	9.87	+4.41	+80.77%	+0.25	+2.60%	+0.71	12.00
Social Care	244.68	282.22	272.60	280.23	+35.55	+14.53%	+7.63	+2.80%	-1.99	329.00
Social Workers	59.37	67.36	65.52	65.99	+6.62	+11.15%	+0.47	+0.72%	-1.37	76.00
Psychologists	123.60	127.66	141.55	142.51	+18.91	+15.30%	+0.96	+0.68%	+14.85	150.00
Pharmacy	4.80	5.53	6.60	7.57	+2.77	+57.71%	+0.97	+14.70%	+2.04	9.00
H&SC, Other	32.13	35.59	35.60	34.42	+2.29	+7.13%	-1.18	-3.31%	-1.17	42.00
Health & Social Care Professionals	683.90	805.22	853.33	860.46	+176.56	+25.82%	+7.13	+0.84%	+55.24	980.00
Management (VIII & above)	38.01	55.63	60.08	60.95	+22.94	+60.35%	+0.87	+1.45%	+5.32	62.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	224.73	+92.50	+69.95%	+1.58	+0.71%	+14.36	235.00
Clerical (III & IV)	320.42	347.88	404.31	401.69	+81.27	+25.36%	-2.62	-0.65%	+53.81	446.00
Management & Administrative	490.66	613.88	687.54	687.37	+196.71	+40.09%	-0.17	-0.02%	+73.49	743.00
Support	162.64	141.88	144.75	144.14	-18.50	-11.37%	-0.61	-0.42%	+2.26	178.00
Maintenance/ Technical	77.32	83.67	89.31	90.69	+13.37	+17.29%	+1.38	+1.55%	+7.02	96.00
General Support	239.96	225.55	234.06	234.83	-5.13	-2.14%	+0.77	+0.33%	+9.28	274.00
Health Care Assistants	1,139.73	1,298.26	1,344.71	1,357.58	+217.85	+19.11%	+12.87	+0.96%	+59.32	1,672.00
Home Help	175.91	342.05	364.00	364.69	+188.78	+107.32%	+0.69	+0.19%	+22.64	526.00
Care, other	233.77	296.45	315.10	323.45	+89.68	+38.36%	+8.35	+2.65%	+27.00	366.00
Patient & Client Care	1,549.41	1,936.76	2,023.81	2,045.72	+496.31	+32.03%	+21.91	+1.08%	+108.96	2,564.00

CHO 4

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 4	8,188.54	8,960.51	8,967.69	8,972.75	+784.21	+9.58%	+5.06	+0.06%	+12.24	11,008.00
Consultants	54.92	69.65	74.91	73.93	+19.01	+34.61%	-0.98	-1.31%	+4.28	86.00
Registrars	103.33	95.89	110.98	111.58	+8.25	+7.98%	+0.60	+0.54%	+15.69	117.00
SHO/ Interns	38.15	46.45	57.73	61.01	+22.86	+59.92%	+3.28	+5.68%	+14.56	62.00
Medical/ Dental, other	111.35	139.66	132.52	126.81	+15.46	+13.88%	-5.71	-4.31%	-12.85	236.00
Medical & Dental	307.75	351.65	376.14	373.33	+65.58	+21.31%	-2.81	-0.75%	+21.68	501.00
Nurse/ Midwife Manager	432.59	489.58	497.47	486.46	+53.87	+12.45%	-11.01	-2.21%	-3.12	525.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	145.44	+64.58	+79.87%	-1.40	-0.95%	+39.84	159.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,499.09	+53.53	+3.70%	+11.11	+0.75%	-32.88	1,789.00
Public Health Nurse	215.95	216.41	208.65	211.41	-4.54	-2.10%	+2.76	+1.32%	-5.00	264.00
Nursing/ Midwifery Student	59.75	18.33	27.00	38.52	-21.23	-35.53%	+11.52	+42.67%	+20.19	84.00
Nursing/ Midwifery other	0.51	1.00	1.00	2.00	+1.49	+292.16%	+1.00	+100.00%	+1.00	2.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,382.92	+147.70	+6.61%	+13.98	+0.59%	+20.03	2,823.00
Therapy Professions	447.63	549.38	578.89	578.06	+130.43	+29.14%	-0.83	-0.14%	+28.68	672.00
Health Science/ Diagnostics	11.91	14.41	13.33	13.17	+1.26	+10.58%	-0.16	-1.20%	-1.24	15.00
Social Care	239.93	272.28	278.13	278.33	+38.40	+16.00%	+0.20	+0.07%	+6.05	322.00
Social Workers	114.68	146.80	170.99	170.02	+55.34	+48.26%	-0.97	-0.57%	+23.22	189.00
Psychologists	137.87	155.78	155.67	153.83	+15.96	+11.58%	-1.84	-1.18%	-1.95	173.00
Pharmacy	8.03	8.61	12.32	12.65	+4.62	+57.53%	+0.33	+2.68%	+4.04	19.00
H&SC, Other	60.30	72.16	79.13	80.23	+19.93	+33.05%	+1.10	+1.39%	+8.07	105.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,286.29	+265.94	+26.06%	-2.17	-0.17%	+66.87	1,495.00
Management (VIII & above)	72.75	90.19	98.20	98.81	+26.06	+35.82%	+0.61	+0.62%	+8.62	102.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	317.31	+156.34	+97.12%	-0.17	-0.05%	+63.20	339.00
Clerical (III & IV)	504.66	572.11	621.81	633.54	+128.88	+25.54%	+11.73	+1.89%	+61.43	756.00
Management & Administrative	738.38	916.41	1,037.49	1,049.66	+311.28	+42.16%	+12.17	+1.17%	+133.25	1,197.00
Support	336.90	353.23	285.52	283.72	-53.18	-15.79%	-1.80	-0.67%	-69.51	363.00
Maintenance/ Technical	22.28	22.01	18.25	18.00	-4.28	-19.21%	-0.25	-1.37%	-4.01	20.00
General Support	359.18	375.24	303.77	301.72	-57.46	-16.00%	-2.05	-0.67%	-73.52	383.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,082.32	+128.19	+6.56%	-19.73	-0.94%	-52.21	2,442.00
Home Help	1,123.65	1,075.92	943.88	943.72	-179.93	-16.01%	-0.16	-0.02%	-132.20	1,495.00
Care, other	449.88	524.45	546.96	552.79	+102.91	+22.87%	+5.83	+1.07%	+28.34	672.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,578.83	+51.17	+1.45%	-14.06	-0.39%	-156.07	4,609.00

CHO 5

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 5	5,276.51	5,804.89	6,140.58	6,137.17	+860.66	+16.31%	-3.41	-0.06%	+332.28	7,205.00
Consultants	30.23	36.24	38.82	37.82	+7.59	+25.11%	-1.00	-2.58%	+1.58	40.00
Registrars	29.00	41.46	52.81	52.56	+23.56	+81.24%	-0.25	-0.47%	+11.10	55.00
SHO/ Interns	37.00	32.34	34.81	34.72	-2.28	-6.16%	-0.09	-0.26%	+2.38	35.00
Medical/ Dental, other	64.98	75.09	71.63	71.41	+6.43	+9.90%	-0.22	-0.31%	-3.68	100.00
Medical & Dental	161.21	185.13	198.07	196.51	+35.30	+21.90%	-1.56	-0.79%	+11.38	230.00
Nurse/ Midwife Manager	345.44	375.37	385.12	388.41	+42.97	+12.44%	+3.29	+0.85%	+13.04	412.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	158.73	+105.87	+200.28%	-1.42	-0.89%	+47.20	171.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,012.03	+50.26	+5.23%	+10.98	+1.10%	+29.84	1,163.00
Public Health Nurse	176.19	164.76	160.49	160.33	-15.86	-9.00%	-0.16	-0.10%	-4.43	195.00
Nursing/ Midwifery Student	7.84	10.67	33.23	22.38	+14.54	+185.46%	-10.85	-32.65%	+11.71	66.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.83	+1.39	+31.31%	+0.06	+1.04%	+1.43	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,747.71	+199.17	+12.86%	+1.90	+0.11%	+98.79	2,013.00
Therapy Professions	325.42	368.97	398.54	397.65	+72.23	+22.20%	-0.89	-0.22%	+28.68	458.00
Health Science/ Diagnostics	3.80	7.48	11.29	11.15	+7.35	+193.42%	-0.14	-1.24%	+3.67	12.00
Social Care	163.81	173.53	177.56	178.31	+14.50	+8.85%	+0.75	+0.42%	+4.78	209.00
Social Workers	60.69	69.50	78.72	83.99	+23.30	+38.39%	+5.27	+6.69%	+14.49	91.00
Psychologists	78.83	79.72	92.61	93.95	+15.12	+19.18%	+1.34	+1.45%	+14.23	107.00
Pharmacy	1.00	2.85	1.71	1.64	+0.64	+64.00%	-0.07	-4.09%	-1.21	2.00
H&SC, Other	34.10	50.20	50.98	50.04	+15.94	+46.74%	-0.94	-1.84%	-0.16	55.00
Health & Social Care Professionals	667.65	752.25	811.41	816.73	+149.08	+22.33%	+5.32	+0.66%	+64.48	934.00
Management (VIII & above)	44.07	72.22	69.29	68.86	+24.79	+56.25%	-0.43	-0.62%	-3.36	70.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	246.78	+116.39	+89.26%	+2.36	+0.97%	+31.31	257.00
Clerical (III & IV)	329.07	397.89	449.71	447.61	+118.54	+36.02%	-2.10	-0.47%	+49.72	502.00
Management & Administrative	503.53	685.58	763.42	763.25	+259.72	+51.58%	-0.17	-0.02%	+77.67	829.00
Support	302.72	278.64	270.03	267.30	-35.42	-11.70%	-2.73	-1.01%	-11.34	334.00
Maintenance/ Technical	31.76	29.48	28.03	28.43	-3.33	-10.48%	+0.40	+1.43%	-1.05	32.00
General Support	334.48	308.12	298.06	295.73	-38.75	-11.59%	-2.33	-0.78%	-12.39	366.00
Health Care Assistants	1,178.11	1,280.61	1,367.10	1,350.83	+172.72	+14.66%	-16.27	-1.19%	+70.22	1,548.00
Home Help	664.85	647.55	641.73	638.22	-26.63	-4.01%	-3.51	-0.55%	-9.33	893.00
Care, other	218.14	296.73	314.98	328.19	+110.05	+50.45%	+13.21	+4.19%	+31.46	392.00
Patient & Client Care	2,061.10	2,224.89	2,323.81	2,317.24	+256.14	+12.43%	-6.57	-0.28%	+92.35	2,833.00

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 6	3,378.10	3,620.19	3,788.84	3,803.30	+425.20	+12.59%	+14.46	+0.38%	+183.11	4,365.00
Consultants	48.25	58.08	65.20	67.05	+18.80	+38.96%	+1.85	+2.84%	+8.97	77.00
Registrars	48.77	63.35	75.65	79.95	+31.18	+63.93%	+4.30	+5.68%	+16.60	91.00
SHO/ Interns	15.50	16.10	20.00	16.46	+0.96	+6.19%	-3.54	-17.70%	+0.36	25.00
Medical/ Dental, other	51.22	48.53	47.24	46.25	-4.97	-9.70%	-0.99	-2.10%	-2.28	68.00
Medical & Dental	163.74	186.06	208.09	209.71	+45.97	+28.07%	+1.62	+0.78%	+23.65	261.00
Nurse/ Midwife Manager	210.53	209.86	220.60	217.81	+7.28	+3.46%	-2.79	-1.26%	+7.95	228.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	62.15	+41.54	+201.55%	+0.95	+1.55%	+25.51	67.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	564.46	+22.68	+4.19%	-2.19	-0.39%	+8.88	621.00
Public Health Nurse	116.76	98.92	98.21	99.99	-16.77	-14.36%	+1.78	+1.81%	+1.07	115.00
Nursing/ Midwifery Student	13.50	7.31	5.90	8.58	-4.92	-36.44%	+2.68	+45.42%	+1.27	21.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.60	+2.60	+130.00%	+0.60	+15.00%	-0.16	5.00
Nursing & Midwifery	905.18	913.07	956.56	957.59	+52.41	+5.79%	+1.03	+0.11%	+44.52	1,057.00
Therapy Professions	238.11	252.11	282.69	277.05	+38.94	+16.35%	-5.64	-2.00%	+24.94	334.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.20	-0.88	-4.87%	-0.07	-0.41%	+0.23	20.00
Social Care	364.17	413.24	405.50	407.24	+43.07	+11.83%	+1.74	+0.43%	-6.00	465.00
Social Workers	57.09	71.18	70.19	67.59	+10.50	+18.39%	-2.60	-3.70%	-3.59	76.00
Psychologists	56.43	67.84	80.48	81.19	+24.76	+43.88%	+0.71	+0.88%	+13.35	94.00
Pharmacy	3.66	8.78	7.43	7.63	+3.97	+108.47%	+0.20	+2.69%	-1.15	11.00
H&SC, Other	14.32	16.69	25.90	22.10	+7.78	+54.33%	-3.80	-14.67%	+5.41	27.00
Health & Social Care Professionals	751.86	846.81	889.46	880.00	+128.14	+17.04%	-9.46	-1.06%	+33.19	1,027.00
Management (VIII & above)	67.79	95.21	89.19	88.85	+21.06	+31.07%	-0.34	-0.38%	-6.36	94.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	255.07	+84.93	+49.92%	+4.00	+1.59%	+13.90	281.00
Clerical (III & IV)	237.11	259.15	286.25	289.09	+51.98	+21.92%	+2.84	+0.99%	+29.94	332.00
Management & Administrative	475.04	595.53	626.51	633.01	+157.97	+33.25%	+6.50	+1.04%	+37.48	707.00
Support	191.04	176.56	179.84	180.14	-10.90	-5.71%	+0.30	+0.17%	+3.58	216.00
Maintenance/ Technical	22.66	22.39	24.00	23.60	+0.94	+4.15%	-0.40	-1.67%	+1.21	26.00
General Support	213.70	198.95	203.84	203.74	-9.96	-4.66%	-0.10	-0.05%	+4.79	242.00
Health Care Assistants	538.43	556.19	584.93	591.01	+52.58	+9.77%	+6.08	+1.04%	+34.82	660.00
Care, other	330.15	323.58	319.45	328.24	-1.91	-0.58%	+8.79	+2.75%	+4.66	411.00
Patient & Client Care	868.58	879.77	904.38	919.25	+50.67	+5.83%	+14.87	+1.64%	+39.48	1,071.00

CHO 7

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 7	6,514.49	7,214.66	7,465.63	7,451.39	+936.90	+14.38%	-14.24	-0.19%	+236.73	8,564.00
Consultants	59.74	63.10	69.37	69.63	+9.89	+16.56%	+0.26	+0.37%	+6.53	73.00
Registrars	94.87	103.61	104.62	100.66	+5.79	+6.10%	-3.96	-3.79%	-2.95	124.00
SHO/ Interns	35.79	46.52	56.25	53.55	+17.76	+49.62%	-2.70	-4.80%	+7.03	63.00
Medical/ Dental, other	80.44	63.19	66.64	65.11	-15.33	-19.06%	-1.53	-2.30%	+1.92	98.00
Medical & Dental	270.84	276.42	296.88	288.95	+18.11	+6.69%	-7.93	-2.67%	+12.53	358.00
Nurse/ Midwife Manager	396.01	454.66	460.33	454.53	+58.52	+14.78%	-5.80	-1.26%	-0.13	481.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	154.30	+60.52	+64.53%	-0.23	-0.15%	+21.56	174.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,029.01	+36.17	+3.64%	-2.37	-0.23%	-30.70	1,174.00
Public Health Nurse	175.41	164.20	157.92	153.56	-21.85	-12.46%	-4.36	-2.76%	-10.64	187.00
Nursing/ Midwifery Student	32.23	27.82	18.49	20.11	-12.12	-37.60%	+1.62	+8.76%	-7.71	32.00
Nursing/ Midwifery other	10.04	11.45	8.40	8.40	-1.64	-16.33%	+0.00	+0.00%	-3.05	11.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,819.91	+119.60	+7.03%	-11.14	-0.61%	-30.67	2,059.00
Therapy Professions	449.96	490.34	480.21	479.05	+29.09	+6.47%	-1.16	-0.24%	-11.29	546.00
Health Science/ Diagnostics	3.22	11.15	9.17	8.72	+5.50	+170.81%	-0.45	-4.91%	-2.43	10.00
Social Care	371.23	477.37	497.58	487.77	+116.54	+31.39%	-9.81	-1.97%	+10.40	535.00
Social Workers	104.54	122.70	127.33	128.85	+24.31	+23.25%	+1.52	+1.19%	+6.15	141.00
Psychologists	80.67	96.42	109.48	111.56	+30.89	+38.29%	+2.08	+1.90%	+15.14	125.00
Pharmacy	40.03	40.88	45.18	38.37	-1.66	-4.15%	-6.81	-15.07%	-2.51	52.00
H&SC, Other	44.44	45.33	50.55	51.19	+6.75	+15.19%	+0.64	+1.27%	+5.86	62.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,305.51	+211.42	+19.32%	-13.99	-1.06%	+21.32	1,471.00
Management (VIII & above)	72.93	109.11	97.98	95.96	+23.03	+31.58%	-2.02	-2.06%	-13.15	97.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	326.79	+144.46	+79.23%	+4.08	+1.26%	+40.17	340.00
Clerical (III & IV)	350.54	438.70	482.03	479.24	+128.71	+36.72%	-2.79	-0.58%	+40.54	536.00
Management & Administrative	605.79	834.43	902.72	901.99	+296.20	+48.89%	-0.73	-0.08%	+67.56	973.00
Support	410.48	382.09	372.23	370.68	-39.80	-9.70%	-1.55	-0.42%	-11.41	462.00
Maintenance/ Technical	41.07	45.95	52.09	51.16	+10.09	+24.57%	-0.93	-1.79%	+5.21	59.00
General Support	451.55	428.04	424.32	421.84	-29.71	-6.58%	-2.48	-0.58%	-6.20	521.00
Health Care Assistants	1,654.63	1,751.97	1,873.23	1,863.62	+209.00	+12.63%	-9.61	-0.51%	+111.65	2,178.00
Home Help	126.98	130.50	148.28	190.16	+63.18	+49.76%	+41.88	+28.24%	+59.66	247.00
Care, other	610.30	658.53	669.65	659.41	+49.11	+8.05%	-10.24	-1.53%	+0.88	757.00
Patient & Client Care	2,391.90	2,541.00	2,691.16	2,713.19	+321.29	+13.43%	+22.03	+0.82%	+172.19	3,182.00

CHO 8

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 8	6,135.00	6,513.80	6,791.65	6,809.88	+674.87	+11.00%	+18.23	+0.27%	+296.08	8,080.00
Consultants	42.27	42.28	43.40	44.28	+2.01	+4.76%	+0.88	+2.03%	+2.00	47.00
Registrars	105.91	122.41	120.61	116.71	+10.80	+10.20%	-3.90	-3.23%	-5.70	121.00
SHO/ Interns	38.00	28.94	36.90	44.30	+6.30	+16.58%	+7.40	+20.05%	+15.36	45.00
Medical/ Dental, other	72.42	65.02	62.83	61.93	-10.49	-14.48%	-0.90	-1.43%	-3.09	82.00
Medical & Dental	258.60	258.65	263.74	267.22	+8.62	+3.33%	+3.48	+1.32%	+8.57	295.00
Nurse/ Midwife Manager	371.62	376.00	385.14	381.87	+10.25	+2.76%	-3.27	-0.85%	+5.87	407.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	151.84	+52.08	+52.20%	+4.05	+2.74%	+20.72	165.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,040.78	+42.93	+4.30%	-0.50	-0.05%	+17.80	1,192.00
Public Health Nurse	199.15	220.43	214.76	215.11	+15.96	+8.01%	+0.35	+0.16%	-5.32	255.00
Nursing/ Midwifery Student	4.48	9.66	8.77	20.39	+15.91	+355.02%	+11.62	+132.44%	+10.73	55.00
Nursing/ Midwifery other	9.41	10.30	10.90	10.99	+1.58	+16.75%	+0.09	+0.83%	+0.69	12.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,820.98	+138.70	+8.24%	+12.34	+0.68%	+50.49	2,086.00
Therapy Professions	377.02	378.23	423.48	414.47	+37.45	+9.93%	-9.01	-2.13%	+36.24	494.00
Health Science/ Diagnostics	7.23	13.26	11.27	12.07	+4.84	+66.94%	+0.80	+7.10%	-1.19	13.00
Social Care	367.96	421.46	422.49	419.35	+51.39	+13.97%	-3.14	-0.74%	-2.11	508.00
Social Workers	87.55	107.61	111.66	114.96	+27.41	+31.31%	+3.30	+2.96%	+7.35	127.00
Psychologists	119.71	110.54	116.64	114.90	-4.81	-4.02%	-1.74	-1.49%	+4.36	126.00
Pharmacy	7.27	11.24	9.75	7.69	+0.42	+5.78%	-2.06	-21.13%	-3.55	12.00
H&SC, Other	52.35	60.68	63.40	67.47	+15.12	+28.89%	+4.07	+6.42%	+6.79	77.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,150.91	+131.83	+12.94%	-7.78	-0.67%	+47.89	1,357.00
Management (VIII & above)	62.41	84.11	79.60	79.46	+17.05	+27.32%	-0.14	-0.18%	-4.65	82.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	271.28	+94.87	+53.78%	-3.40	-1.24%	+31.06	289.00
Clerical (III & IV)	507.03	532.11	622.84	613.27	+106.24	+20.95%	-9.57	-1.54%	+81.16	710.00
Management & Administrative	745.85	856.44	977.12	964.01	+218.16	+29.25%	-13.11	-1.34%	+107.57	1,081.00
Support	127.37	104.70	106.09	105.78	-21.59	-16.95%	-0.31	-0.29%	+1.08	133.00
Maintenance/ Technical	68.79	61.38	71.30	71.38	+2.59	+3.76%	+0.08	+0.11%	+10.00	72.00
General Support	196.16	166.08	177.39	177.16	-19.00	-9.69%	-0.23	-0.13%	+11.08	205.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,744.65	+167.27	+10.60%	+21.19	+1.23%	+74.89	2,099.00
Home Help	418.21	414.76	416.58	415.75	-2.46	-0.59%	-0.83	-0.20%	+0.99	641.00
Care, other	237.45	274.60	266.03	269.20	+31.75	+13.37%	+3.17	+1.19%	-5.40	316.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,429.60	+196.56	+8.80%	+23.53	+0.98%	+70.48	3,056.00

CHO 9

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total CHO 9	6,582.20	7,229.96	7,342.29	7,389.48	+807.29	+12.26%	+47.19	+0.64%	+159.52	8,497.00
Consultants	68.47	70.51	78.77	77.57	+9.10	+13.29%	-1.20	-1.52%	+7.06	83.00
Registrars	98.13	127.92	118.72	120.44	+22.31	+22.74%	+1.72	+1.45%	-7.48	135.00
SHO/ Interns	66.16	51.77	80.74	77.49	+11.33	+17.13%	-3.25	-4.03%	+25.72	88.00
Medical/ Dental, other	56.79	56.19	53.64	52.87	-3.92	-6.90%	-0.77	-1.44%	-3.32	68.00
Medical & Dental	289.55	306.39	331.87	328.37	+38.82	+13.41%	-3.50	-1.05%	+21.98	374.00
Nurse/ Midwife Manager	435.08	488.47	513.44	512.08	+77.00	+17.70%	-1.36	-0.28%	+23.61	551.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	162.10	+77.22	+90.98%	+2.14	+1.34%	+13.15	175.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,176.78	-18.87	-1.58%	-0.10	-0.01%	-37.59	1,322.00
Public Health Nurse	175.52	172.01	171.36	170.56	-4.96	-2.83%	-0.80	-0.47%	-1.45	199.00
Nursing/ Midwifery Student	54.67	42.59	42.88	58.61	+3.94	+7.21%	+15.73	+36.68%	+16.02	109.00
Nursing/ Midwifery other	19.71	20.13	17.24	17.57	-2.14	-10.86%	+0.33	+1.91%	-2.56	19.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,097.70	+132.19	+6.73%	+15.94	+0.77%	+11.18	2,375.00
Therapy Professions	486.45	586.66	580.14	576.83	+90.38	+18.58%	-3.31	-0.57%	-9.83	654.00
Health Science/ Diagnostics	36.67	25.84	27.00	27.66	-9.01	-24.57%	+0.66	+2.44%	+1.82	29.00
Social Care	695.12	804.20	790.47	800.76	+105.64	+15.20%	+10.29	+1.30%	-3.44	983.00
Social Workers	125.39	160.74	164.17	165.45	+40.06	+31.95%	+1.28	+0.78%	+4.71	183.00
Psychologists	163.87	186.82	200.49	200.10	+36.23	+22.11%	-0.39	-0.19%	+13.28	220.00
Pharmacy	24.71	26.87	32.80	32.02	+7.31	+29.58%	-0.78	-2.38%	+5.15	41.00
H&SC, Other	70.59	64.43	75.63	76.64	+6.05	+8.57%	+1.01	+1.34%	+12.21	86.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,879.46	+276.66	+17.26%	+8.76	+0.47%	+23.90	2,196.00
Management (VIII & above)	79.43	96.74	102.81	104.21	+24.78	+31.20%	+1.40	+1.36%	+7.47	106.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	401.15	+193.29	+92.99%	-2.72	-0.67%	+41.23	425.00
Clerical (III & IV)	451.44	522.06	549.29	543.06	+91.62	+20.30%	-6.23	-1.13%	+21.00	621.00
Management & Administrative	738.73	978.72	1,055.97	1,048.42	+309.69	+41.92%	-7.55	-0.71%	+69.70	1,152.00
Support	451.78	383.15	364.75	367.49	-84.29	-18.66%	+2.74	+0.75%	-15.66	442.00
Maintenance/ Technical	35.30	35.53	35.28	35.26	-0.04	-0.11%	-0.02	-0.06%	-0.27	37.00
General Support	487.08	418.68	400.03	402.75	-84.33	-17.31%	+2.72	+0.68%	-15.93	479.00
Health Care Assistants	1,277.67	1,315.41	1,350.25	1,380.57	+102.90	+8.05%	+30.32	+2.25%	+65.16	1,629.00
Care, other	220.86	268.68	251.72	252.21	+31.35	+14.19%	+0.49	+0.19%	-16.48	292.00
Patient & Client Care	1,498.53	1,584.09	1,601.97	1,632.78	+134.25	+8.96%	+30.81	+1.92%	+48.69	1,921.00

other Community Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total other Community Services	640.31	739.56	840.40	838.85	+198.54	+31.01%	-1.55	-0.18%	+99.29	893.00
Consultants	16.62	16.75	18.29	18.29	+1.67	+10.05%	+0.00	+0.00%	+1.54	20.00
Registrars	25.00	29.82	33.13	30.14	+5.14	+20.56%	-2.99	-9.03%	+0.32	46.00
SHO/ Interns	1.55	5.00		1.54	-0.01	-0.65%	+1.54		-3.46	2.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
Medical & Dental	43.53	51.57	51.42	49.97	+6.44	+14.79%	-1.45	-2.82%	-1.60	68.00
Nurse/ Midwife Manager	66.17	88.01	90.83	91.37	+25.20	+38.08%	+0.54	+0.59%	+3.36	94.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.22	+2.97	+36.00%	+0.01	+0.09%	+0.22	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	175.03	+1.26	+0.73%	+4.97	+2.92%	+18.97	183.00
Nursing/ Midwifery Student			3.00	1.00	+1.00		-2.00	-66.67%	+1.00	1.00
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	+1.00	+100.00%	+0.01	+0.50%	+0.03	2.00
Nursing & Midwifery	249.19	257.04	277.09	280.62	+31.43	+12.61%	+3.53	+1.27%	+23.58	292.00
Therapy Professions	11.00	9.73	9.89	8.92	-2.08	-18.91%	-0.97	-9.81%	-0.81	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	9.03	+0.40	+4.63%	+1.03	+12.88%	+1.31	10.00
Social Care	3.54	2.78	4.86	4.91	+1.37	+38.70%	+0.05	+1.03%	+2.13	5.00
Social Workers	28.70	15.11	19.15	19.84	-8.86	-30.87%	+0.69	+3.60%	+4.73	22.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	+0.00	+0.00%	-1.38	5.00
Pharmacy	2.73	12.30	14.91	14.82	+12.09	+442.86%	-0.09	-0.60%	+2.52	15.00
H&SC, Other	2.91	2.49	4.80	4.79	+1.88	+64.60%	-0.01	-0.21%	+2.30	5.00
Health & Social Care Professionals	64.51	56.51	66.61	67.31	+2.80	+4.34%	+0.70	+1.05%	+10.80	71.00
Management (VIII & above)	65.35	73.01	81.34	79.03	+13.68	+20.93%	-2.31	-2.84%	+6.02	80.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	123.86	+46.02	+59.12%	-0.88	-0.71%	+10.15	128.00
Clerical (III & IV)	70.33	74.52	101.21	101.76	+31.43	+44.69%	+0.55	+0.54%	+27.24	109.00
Management & Administrative	213.52	261.24	307.29	304.65	+91.13	+42.68%	-2.64	-0.86%	+43.41	317.00
Support	14.32	25.36	20.31	19.47	+5.15	+35.96%	-0.84	-4.14%	-5.89	21.00
Maintenance/ Technical	3.00	8.97	6.25	6.95	+3.95	+131.67%	+0.70	+11.20%	-2.02	7.00
General Support	17.32	34.33	26.56	26.42	+9.10	+52.54%	-0.14	-0.53%	-7.91	28.00
Health Care Assistants	36.80	64.67	83.17	81.60	+44.80	+121.74%	-1.57	-1.89%	+16.93	88.00
Care, other	15.44	14.20	28.26	28.28	+12.84	+83.16%	+0.02	+0.07%	+14.08	29.00
Patient & Client Care	52.24	78.87	111.43	109.88	+57.64	+110.34%	-1.55	-1.39%	+31.01	117.00

Health & Wellbeing

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total Health & Wellbeing	573.60	675.83	635.77	628.76	+55.16	+9.62%	-7.01	-1.10%	-47.07	679.00
Consultants	1.00	25.10	41.76	44.56	+43.56	+4,356.00%	+2.80	+6.70%	+19.46	46.00
Registrars	27.58	35.67	29.43	29.59	+2.01	+7.29%	+0.16	+0.54%	-6.08	31.00
Medical/ Dental, other	89.44	80.55	56.97	55.85	-33.59	-37.56%	-1.12	-1.97%	-24.70	62.00
Medical & Dental	118.02	141.32	128.16	130.00	+11.98	+10.15%	+1.84	+1.44%	-11.32	139.00
Nurse/ Midwife Manager	13.77	42.75	35.15	34.40	+20.63	+149.82%	-0.75	-2.13%	-8.35	37.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93	1.92	-2.40	-55.56%	-0.01	-0.52%	+0.00	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	19.30	19.56	+18.07	+1,212.75%	+0.26	+1.35%	-4.10	22.00
Public Health Nurse	3.72	1.58	1.73	1.75	-1.97	-52.96%	+0.02	+1.16%	+0.17	3.00
Nursing & Midwifery	23.30	69.91	58.11	57.63	+34.33	+147.34%	-0.48	-0.83%	-12.28	64.00
Therapy Professions	18.07	5.70	4.26	4.36	-13.71	-75.87%	+0.10	+2.35%	-1.34	5.00
Health Science/ Diagnostics	60.36	46.16	43.35	44.33	-16.03	-26.56%	+0.98	+2.26%	-1.83	51.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.01	1.00
Pharmacy	2.00	3.93	3.78	3.05	+1.05	+52.50%	-0.73	-19.31%	-0.88	4.00
H&SC, Other	34.00	69.05	87.68	90.11	+56.11	+165.03%	+2.43	+2.77%	+21.06	96.00
Health & Social Care Professionals	115.43	125.83	140.07	142.85	+27.42	+23.75%	+2.78	+1.98%	+17.02	157.00
Management (VIII & above)	43.69	65.54	57.46	54.99	+11.30	+25.86%	-2.47	-4.30%	-10.55	56.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	148.79	+11.35	+8.26%	-11.09	-6.94%	-14.16	157.00
Clerical (III & IV)	99.77	103.39	89.07	91.47	-8.30	-8.32%	+2.40	+2.69%	-11.92	102.00
Management & Administrative	280.90	331.88	306.41	295.25	+14.35	+5.11%	-11.16	-3.64%	-36.63	315.00
Support	1.14	2.24	1.25	1.26	+0.12	+10.53%	+0.01	+0.80%	-0.98	2.00
General Support	1.14	2.24	1.25	1.26	+0.12	+10.53%	+0.01	+0.80%	-0.98	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	+0.46	+148.39%	+0.00	+0.00%	-0.31	1.00
Care, other	34.50	3.57	1.00	1.00	-33.50	-97.10%	+0.00	+0.00%	-2.57	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	-33.04	-94.92%	+0.00	+0.00%	-2.88	2.00

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2022	WTE change since DEC 2022	No. JAN 2024
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,247.05	+1,630.74	+35.33%	+42.65	+0.69%	+754.98	6,613.00
Consultants	43.15	43.00	44.64	43.76	+0.61	+1.41%	-0.88	-1.97%	+0.76	48.00
Registrars	23.80	29.64	46.94	45.62	+21.82	+91.68%	-1.32	-2.81%	+15.98	50.00
SHO/ Interns	1.00	1.38		0.16	-0.84	-84.00%	+0.16		-1.22	1.00
Medical/ Dental, other	27.35	28.73	48.32	47.54	+20.19	+73.82%	-0.78	-1.61%	+18.81	66.00
Medical & Dental	95.30	102.75	139.90	137.08	+41.78	+43.84%	-2.82	-2.02%	+34.33	165.00
Nurse/ Midwife Manager	105.26	137.28	146.68	145.05	+39.79	+37.80%	-1.63	-1.11%	+7.77	165.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	12.23	+2.32	+23.41%	+0.59	+5.07%	+1.19	16.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	9.89	+8.47	+596.48%	+0.69	+7.50%	+1.03	12.00
Public Health Nurse			0.80	0.80	+0.80		+0.00	+0.00%	+0.80	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	73.25	+6.00	+8.92%	-0.38	-0.52%	+1.06	79.00
Nursing & Midwifery	183.84	229.37	241.95	241.22	+57.38	+31.21%	-0.73	-0.30%	+11.85	273.00
Therapy Professions	2.38	11.02	9.03	7.05	+4.67	+196.22%	-1.98	-21.93%	-3.97	9.00
Health Science/ Diagnostics	89.86	87.15	90.34	88.47	-1.39	-1.55%	-1.87	-2.07%	+1.32	119.00
Social Workers	3.81	19.11	18.00	17.87	+14.06	+369.03%	-0.13	-0.72%	-1.24	20.00
Psychologists	1.00		0.97	1.00	+0.00	+0.00%	+0.03	+3.09%	+1.00	1.00
Pharmacy	36.80	60.06	70.83	74.95	+38.15	+103.67%	+4.12	+5.82%	+14.89	77.00
H&SC, Other	534.74	559.14	594.91	599.83	+65.09	+12.17%	+4.92	+0.83%	+40.69	646.00
Health & Social Care Professionals	668.59	736.48	784.08	789.17	+120.58	+18.03%	+5.09	+0.65%	+52.69	872.00
Management (VIII & above)	665.88	833.25	901.94	907.04	+241.16	+36.22%	+5.10	+0.57%	+73.79	924.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,141.55	+907.08	+73.48%	+25.35	+1.20%	+357.32	2,222.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,643.43	+242.03	+17.27%	+14.59	+0.90%	+186.69	1,755.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,692.01	+1,390.26	+42.11%	+45.04	+0.97%	+617.79	4,901.00
Support	112.88	108.64	136.41	134.45	+21.57	+19.11%	-1.96	-1.44%	+25.81	141.00
Maintenance/ Technical	238.86	225.05	241.28	240.34	+1.48	+0.62%	-0.94	-0.39%	+15.29	247.00
General Support	351.74	333.69	377.69	374.79	+23.05	+6.55%	-2.90	-0.77%	+41.10	388.00
Health Care Assistants	10.29	14.56	12.81	11.78	+1.49	+14.48%	-1.03	-8.04%	-2.78	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
Patient & Client Care	15.09	15.56	13.81	12.78	-2.31	-15.31%	-1.03	-7.46%	-2.78	14.00

Employment Report by Administration: JAN 2024

Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total	76,898.07	89,226.71	94,696.16	94,889.29	+17,991.22	+23.40%	+193.14	+0.20%	+5,662.58	106,735.00
Consultants	1,898.69	2,184.18	2,436.73	2,434.37	+535.68	+28.21%	-2.36	-0.10%	+250.19	2,616.00
Registrars	2,314.25	2,713.79	2,903.82	2,928.67	+614.42	+26.55%	+24.85	+0.86%	+214.88	3,093.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,700.31	+654.03	+31.96%	-37.49	-1.37%	+275.67	2,860.00
Medical/ Dental, other	763.38	755.41	729.05	721.54	-41.84	-5.48%	-7.51	-1.03%	-33.87	1,028.00
Medical & Dental	7,022.60	8,078.02	8,807.40	8,784.89	+1,762.29	+25.09%	-22.51	-0.26%	+706.87	9,597.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,292.91	+1,306.13	+26.19%	+3.90	+0.06%	+433.49	6,754.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,424.48	+1,151.02	+90.39%	+27.44	+1.14%	+440.43	2,620.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,686.36	+3,105.34	+18.73%	+36.37	+0.19%	+875.12	22,308.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,495.42	-43.66	-2.84%	+3.62	+0.24%	-08.36	1,774.00
Nursing/ Midwifery Student	383.77	392.85	322.59	400.32	+16.55	+4.31%	+77.73	+24.10%	+07.47	1,075.00
Nursing/ Midwifery other	183.48	199.89	214.77	218.00	+34.52	+18.82%	+3.23	+1.50%	+18.11	242.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,517.49	+5,569.90	+22.33%	+152.29	+0.50%	+1,766.26	34,773.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,775.39	+1,130.24	+31.01%	-7.83	-0.16%	+294.09	5,445.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,111.00	+485.29	+18.48%	+4.68	+0.15%	+116.81	3,477.00
Social Care	177.63	196.31	217.52	221.88	+44.25	+24.91%	+4.36	+2.00%	+25.57	243.00
Pharmacy	570.24	815.14	880.03	879.80	+309.56	+54.29%	-0.23	-0.03%	+64.66	1,008.00
Psychologists	766.94	835.09	922.73	929.99	+163.05	+21.26%	+7.26	+0.79%	+94.90	1,026.00
Social Workers	702.93	903.84	994.56	1,009.51	+306.58	+43.61%	+14.95	+1.50%	+105.67	1,114.00
H&SC, Other	959.40	1,123.36	1,252.23	1,285.99	+326.59	+34.04%	+33.76	+2.70%	+162.63	1,443.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,213.56	+2,765.56	+29.27%	+56.95	+0.47%	+864.33	13,756.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,975.77	+539.85	+37.60%	-0.48	-0.02%	+79.56	2,017.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,192.83	+2,851.07	+85.32%	+3.70	+0.06%	+813.10	6,465.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	10,083.96	+1,673.24	+19.89%	-21.22	-0.21%	+782.12	11,122.00
Management & Administrative	13,188.40	16,577.78	18,270.56	18,252.55	+5,064.15	+38.40%	-18.00	-0.10%	+1,674.77	19,604.00
Support	4,835.28	5,523.85	5,589.45	5,586.95	+751.67	+15.55%	-2.50	-0.04%	+63.10	6,288.00
Maintenance/ Technical	806.89	823.98	846.37	844.95	+38.06	+4.72%	-1.42	-0.17%	+20.97	871.00
General Support	5,642.17	6,347.83	6,435.82	6,431.90	+789.73	+14.00%	-3.92	-0.06%	+84.07	7,159.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	11,086.34	+1,091.17	+10.92%	+3.95	+0.04%	+324.93	12,332.00
Home Help	3,565.26	3,781.98	3,727.62	3,738.54	+173.28	+4.86%	+10.92	+0.29%	-43.44	5,300.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,113.97	+286.21	+15.66%	+10.02	+0.48%	+182.27	2,203.00
Care, other	1,261.12	1,647.53	1,746.61	1,750.05	+488.93	+38.77%	+3.44	+0.20%	+102.52	2,011.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,688.90	+2,039.59	+12.25%	+28.33	+0.15%	+566.28	21,846.00

Section 38 Hospitals

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total	26,689.97	30,873.56	33,209.70	33,406.00	+6,716.02	+25.16%	+196.30	+0.59%	+2,532.44	37,244.00
Consultants	1,303.15	1,629.07	1,745.40	1,759.91	+456.76	+35.05%	+14.51	+0.83%	+130.84	1,934.00
Registrars	1,323.97	1,596.99	1,695.52	1,718.88	+394.91	+29.83%	+23.36	+1.38%	+121.89	1,939.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,267.60	+234.35	+22.68%	-39.62	-3.03%	+67.15	1,416.00
Medical/ Dental, other	22.98	29.08	29.97	30.02	+07.04	+30.64%	+0.05	+0.17%	+0.94	44.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,776.41	+1,093.06	+29.68%	-1.70	-0.04%	+320.82	5,333.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,769.29	+546.09	+24.56%	-26.51	-0.95%	+115.39	3,057.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,071.08	+434.87	+68.35%	+1.09	+0.10%	+187.07	1,193.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,650.83	+1,734.79	+25.08%	+114.43	+1.34%	+949.95	9,351.00
Nursing/ Midwifery Student	237.75	307.93	210.07	327.97	+90.22	+37.95%	+117.90	+56.12%	+20.04	655.00
Nursing/ Midwifery other	147.50	103.38	111.86	112.68	-34.82	-23.61%	+0.82	+0.73%	+09.30	131.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	12,931.85	+2,771.15	+27.27%	+207.73	+1.63%	+1,281.75	14,387.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,290.84	+262.95	+25.58%	-3.08	-0.24%	+59.87	1,442.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,092.32	+243.99	+13.20%	+4.97	+0.24%	+54.88	2,294.00
Social Care	1.00	1.00	0.50	0.50	-0.50	-50.00%	+0.00	+0.00%	-0.50	1.00
Pharmacy	444.66	483.73	511.98	506.51	+61.85	+13.91%	-5.47	-1.07%	+22.78	550.00
Psychologists	92.09	115.27	142.03	142.52	+50.43	+54.76%	+0.49	+0.34%	+27.25	175.00
Social Workers	257.11	299.96	333.91	333.43	+76.32	+29.68%	-0.48	-0.14%	+33.47	365.00
H&SC, Other	97.80	129.79	122.49	132.47	+34.67	+35.45%	+9.98	+8.15%	+02.68	162.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,498.59	+729.71	+19.36%	+6.41	+0.14%	+200.43	4,989.00
Management (VIII & above)	262.12	368.37	376.50	376.95	+114.83	+43.81%	+0.45	+0.12%	+08.58	384.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,104.89	+653.47	+45.02%	+0.62	+0.03%	+264.23	2,220.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,181.72	+409.49	+14.77%	-2.50	-0.08%	+167.20	3,667.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,663.56	+1,177.79	+26.26%	-1.43	-0.03%	+440.01	6,271.00
Support	2,415.10	2,590.29	2,590.59	2,582.20	+167.09	+6.92%	-8.39	-0.32%	-08.10	2,977.00
Maintenance/ Technical	238.22	265.83	261.42	262.16	+23.94	+10.05%	+0.74	+0.28%	-03.67	267.00
General Support	2,653.32	2,856.12	2,852.01	2,844.36	+191.03	+7.20%	-7.65	-0.27%	-11.77	3,244.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,562.64	+689.75	+36.83%	-1.94	-0.08%	+249.06	2,873.00
Care, other	65.07	76.46	133.72	128.60	+63.53	+97.63%	-5.12	-3.83%	+52.14	147.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,691.24	+753.28	+38.87%	-7.06	-0.26%	+301.20	3,020.00

Section 38 Voluntary Agencies

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total	16,224.80	17,645.12	18,079.01	18,134.10	+1,909.30	+11.77%	+55.09	+0.30%	+488.98	21,748.00
Consultants	48.23	56.08	63.98	63.91	+15.68	+32.51%	-0.07	-0.11%	+7.83	77.00
Registrars	42.86	42.40	40.57	43.17	+0.31	+0.72%	+2.60	+6.41%	+0.77	54.00
SHO/ Interns	35.59	36.31	43.98	39.46	+03.87	+10.87%	-4.52	-10.28%	+3.15	53.00
Medical/ Dental, other	24.42	29.00	27.07	21.39	-03.03	-12.41%	-5.68	-20.98%	-7.61	58.00
Medical & Dental	151.10	163.79	175.60	167.93	+16.83	+11.14%	-7.67	-4.37%	+4.14	242.00
Nurse/ Midwife Manager	776.14	831.69	825.05	815.01	+38.87	+5.01%	-10.04	-1.22%	-16.68	883.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	111.03	+27.34	+32.66%	-2.05	-1.81%	+5.11	132.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,175.05	-14.99	-0.68%	+6.04	+0.28%	-70.20	2,521.00
Nursing/ Midwifery Student	32.00	10.79	31.71	54.00	+22.00	+68.73%	+22.29	+70.28%	+43.21	118.00
Nursing/ Midwifery other	18.98	23.68	18.56	18.56	-0.42	-2.23%	+0.00	+0.00%	-5.12	21.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,173.65	+72.78	+2.35%	+16.24	+0.51%	-43.68	3,675.00
Therapy Professions	559.27	607.45	622.97	616.92	+57.65	+10.31%	-6.05	-0.97%	+9.47	703.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.73	-01.99	-8.76%	+0.31	+1.52%	+0.60	24.00
Social Care	2,531.48	2,973.52	3,003.18	3,006.75	+475.27	+18.77%	+3.57	+0.12%	+33.23	3,549.00
Pharmacy	22.86	23.65	26.70	26.28	+03.42	+14.96%	-0.42	-1.57%	+2.63	35.00
Psychologists	145.02	169.86	173.71	173.13	+28.11	+19.39%	-0.58	-0.33%	+3.27	200.00
Social Workers	205.59	226.30	230.43	226.61	+21.02	+10.22%	-3.82	-1.66%	+0.31	258.00
H&SC, Other	64.96	53.06	59.17	53.34	-11.62	-17.89%	-5.83	-9.85%	+0.28	72.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,123.76	+571.87	+16.10%	-12.82	-0.31%	+49.79	4,841.00
Management (VIII & above)	147.40	181.53	185.84	189.55	+42.15	+28.60%	+3.71	+2.00%	+8.02	197.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	603.86	+192.10	+46.65%	+10.14	+1.71%	+87.67	656.00
Clerical (III & IV)	617.72	657.15	689.06	682.96	+65.24	+10.56%	-6.10	-0.88%	+25.81	843.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,476.37	+299.49	+25.45%	+7.75	+0.53%	+121.50	1,696.00
Support	880.87	798.77	721.37	728.41	-152.46	-17.31%	+7.04	+0.98%	-70.36	985.00
Maintenance/ Technical	128.24	130.97	147.34	147.76	+19.52	+15.22%	+0.42	+0.29%	+16.79	164.00
General Support	1,009.11	929.74	868.71	876.17	-132.94	-13.17%	+7.46	+0.86%	-53.57	1,149.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	6,622.55	+982.99	+17.43%	+14.84	+0.22%	+388.38	8,107.00
Care, other	1,595.38	1,671.25	1,664.39	1,693.67	+98.28	+6.16%	+29.28	+1.76%	+22.42	2,038.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,316.22	+1,081.27	+14.95%	+44.12	+0.53%	+410.80	10,145.00

Absence

January 2024

Health Service Absence Rate - by Staff Category: Jan 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.15%	0.73%	5.88%	0.65%	6.53%	90.10%	9.90%
Medical & Dental	1.13%	0.30%	1.42%	0.20%	1.62%	87.94%	12.06%
Nursing & Midwifery	5.56%	0.98%	6.54%	0.71%	7.25%	90.18%	9.82%
Health & Social Care Professionals	4.28%	0.60%	4.88%	0.61%	5.49%	88.91%	11.09%
Management & Administrative	4.83%	0.51%	5.33%	0.52%	5.85%	91.19%	8.81%
General Support	6.82%	0.70%	7.52%	0.79%	8.31%	90.50%	9.50%
Patient & Client Care	6.84%	0.85%	7.69%	0.86%	8.55%	89.94%	10.06%

January 2024

Health Service Absence Rate - by Care Group: Jan 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.15%	0.73%	5.88%	0.65%	6.53%	90.10%	9.90%
Ambulance Services	6.71%	0.66%	7.37%	0.60%	7.97%	92.49%	7.51%
Acute Hospital Services	4.75%	0.82%	5.57%	0.63%	6.21%	89.79%	10.21%
Acute Services	4.81%	0.82%	5.63%	0.63%	6.26%	89.90%	10.10%
Community Health & Wellbeing	5.68%	0.65%	6.33%	0.41%	6.74%	93.93%	6.07%
Mental Health	5.44%	0.60%	6.04%	0.56%	6.61%	91.48%	8.52%
Primary Care	5.49%	0.55%	6.04%	0.60%	6.65%	90.95%	9.05%
Disabilities	5.30%	0.70%	5.99%	0.64%	6.63%	90.38%	9.62%
Older People	7.67%	0.81%	8.48%	1.16%	9.64%	87.98%	12.02%
CHO Operations	4.31%	0.44%	4.75%	0.45%	5.20%	91.31%	8.69%
Community Services	5.80%	0.66%	6.46%	0.71%	7.17%	90.13%	9.87%
National Services & Central Functions	3.85%	0.39%	4.24%	0.34%	4.58%	92.59%	7.41%

January 2024

Health Service Absence Rate - by Care Group: Jan 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.62%	7.25%	5.49%	5.85%	8.31%	8.55%	5.15%	0.73%	5.88%	0.65%	6.53%
Ambulance Services	%	6.22%	2.75%	2.87%	41.89%	8.36%	6.71%	0.66%	7.37%	0.60%	7.97%
Acute Hospital Services	1.24%	7.03%	5.41%	6.20%	8.62%	9.25%	4.75%	0.82%	5.57%	0.63%	6.21%
Acute Services	1.24%	7.03%	5.40%	6.14%	8.63%	9.03%	4.81%	0.82%	5.63%	0.63%	6.26%
Community Health & Wellbeing		8.34%	6.84%	8.78%		5.07%	5.68%	0.65%	6.33%	0.41%	6.74%
Mental Health	2.66%	6.68%	6.31%	8.04%	8.04%	7.58%	5.44%	0.60%	6.04%	0.56%	6.61%
Primary Care	4.21%	7.55%	5.27%	7.39%	6.35%	7.88%	5.49%	0.55%	6.04%	0.60%	6.65%
Disabilities	2.95%	7.04%	5.64%	3.86%	7.12%	7.40%	5.30%	0.70%	5.99%	0.64%	6.63%
Older People	1.65%	9.97%	5.56%	6.56%	9.46%	10.75%	7.67%	0.81%	8.48%	1.16%	9.64%
CHO Operations	%	4.07%	3.25%	5.39%	7.69%	%	4.31%	0.44%	4.75%	0.45%	5.20%
Community Services	3.34%	7.65%	5.60%	6.44%	7.99%	8.29%	5.80%	0.66%	6.46%	0.71%	7.17%
National Services & Central Functions	2.85%	7.10%	5.33%	4.35%	4.33%	7.48%	3.85%	0.39%	4.24%	0.34%	4.58%

January 2024

Health Service Absence Rate - Type of Admin by Staff Category: Jan 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.62%	7.25%	5.49%	5.85%	8.31%	8.55%	5.15%	0.73%	5.88%	0.65%	6.53%	90.10%	9.90%
National Ambulance Service	%	6.22%	2.75%	2.87%	41.89%	8.36%	6.71%	0.66%	7.37%	0.60%	7.97%	92.49%	7.51%
Children's Health Ireland	1.60%	6.98%	6.30%	7.70%	8.63%	10.90%	4.62%	0.61%	5.23%	1.25%	6.47%	80.75%	19.25%
Dublin Midlands Hospital Group	1.36%	7.38%	5.21%	6.66%	8.87%	8.60%	4.82%	0.90%	5.72%	0.68%	6.39%	89.41%	10.59%
Ireland East Hospital Group	1.28%	5.89%	4.98%	5.28%	7.89%	8.95%	4.37%	0.62%	4.99%	0.48%	5.47%	91.16%	8.84%
RCSI Hospitals Group	0.93%	7.31%	4.77%	6.44%	8.03%	8.60%	4.84%	0.83%	5.66%	0.45%	6.11%	92.68%	7.32%
Saolta University Hospital Care Group	1.03%	7.56%	5.41%	5.71%	9.13%	10.20%	4.69%	1.13%	5.82%	0.61%	6.44%	90.48%	9.52%
South/South West Hospital Group	1.42%	7.16%	6.23%	6.48%	7.87%	9.36%	4.78%	0.83%	5.61%	0.70%	6.30%	88.97%	11.03%
University of Limerick Hospital Group	1.21%	7.66%	5.74%	6.54%	11.55%	10.49%	5.77%	0.75%	6.51%	0.77%	7.29%	89.37%	10.63%
Other Acute Services	%	5.21%	1.04%	1.52%			1.64%	0.28%	1.92%	0.13%	2.05%	93.70%	6.30%
Acute Services	1.24%	7.03%	5.40%	6.14%	8.63%	9.03%	4.81%	0.82%	5.63%	0.63%	6.26%	89.90%	10.10%
CHO 1	1.87%	9.72%	6.54%	6.93%	9.45%	12.19%	8.10%	0.67%	8.78%	0.67%	9.45%	92.89%	7.11%
CHO 2	5.19%	6.63%	5.56%	6.71%	4.24%	7.70%	5.53%	0.43%	5.96%	0.70%	6.67%	89.42%	10.58%
CHO 3	4.52%	8.13%	5.49%	7.03%	7.06%	7.90%	6.04%	0.58%	6.62%	0.68%	7.30%	90.63%	9.37%
CHO 4	2.56%	8.10%	5.86%	5.95%	7.41%	7.56%	5.54%	0.80%	6.35%	0.68%	7.02%	90.34%	9.66%
CHO 5	3.09%	9.45%	7.87%	6.99%	10.26%	8.38%	6.63%	0.74%	7.36%	1.01%	8.37%	87.98%	12.02%
CHO 6	3.52%	6.44%	5.83%	5.93%	8.57%	6.87%	5.02%	0.64%	5.66%	0.64%	6.29%	89.90%	10.10%
CHO 7	3.30%	7.07%	4.35%	5.42%	8.37%	7.75%	5.13%	0.71%	5.84%	0.71%	6.55%	89.19%	10.81%
CHO 8	3.28%	8.60%	5.77%	7.03%	7.80%	8.94%	6.27%	0.66%	6.93%	0.84%	7.77%	89.20%	10.80%
CHO 9	4.59%	4.88%	5.03%	6.54%	8.04%	7.35%	4.69%	0.64%	5.33%	0.52%	5.85%	91.10%	8.90%
Other Community Services	0.63%	6.14%	3.78%	5.29%	5.46%	3.85%	3.76%	0.70%	4.46%	0.54%	5.00%	89.19%	10.81%
Community Services	3.34%	7.65%	5.60%	6.44%	7.99%	8.29%	5.80%	0.66%	6.46%	0.71%	7.17%	90.13%	9.87%
National Services & Central Functions	2.85%	7.10%	5.33%	4.35%	4.33%	7.48%	3.85%	0.39%	4.24%	0.34%	4.58%	92.59%	7.41%

January 2024

Health Service Absence Rate - Type of Admin by Staff Category: Jan 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.62%	7.25%	5.49%	5.85%	8.31%	8.55%	5.15%	0.73%	5.88%	0.65%	6.53%	90.10%	9.90%
Health Service Executive	1.87%	8.06%	5.64%	6.07%	8.95%	9.70%	5.67%	0.75%	6.42%	0.69%	7.10%	90.34%	9.66%
Section 38 Hospitals	1.07%	5.77%	5.04%	5.73%	7.37%	7.71%	4.02%	0.71%	4.73%	0.54%	5.27%	89.74%	10.26%
Section 38 Voluntary Agencies	4.37%	5.83%	5.55%	3.49%	6.77%	6.66%	4.67%	0.69%	5.36%	0.64%	6.01%	89.27%	10.73%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.62%	7.25%	5.49%	5.85%	8.31%	8.55%	5.15%	0.73%	5.88%	0.65%	6.53%
Jan 2024	1.62%	7.25%	5.49%	5.85%	8.31%	8.55%	5.15%	0.73%	5.88%	0.65%	6.53%
Dec 2023	1.65%	7.05%	5.59%	5.55%	7.48%	8.25%	4.91%	0.77%	5.69%	0.66%	6.35%
Nov 2023	1.59%	6.47%	4.73%	4.86%	7.35%	7.76%	4.66%	0.65%	5.31%	0.45%	5.76%
Jan 2023	1.51%	7.33%	4.97%	5.21%	8.07%	8.17%	4.85%	0.67%	5.52%	0.81%	6.33%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	7.97%	6.47%	6.39%	5.47%	6.11%	6.44%	6.30%	7.29%	2.05%	6.26%	9.45%	6.67%	7.30%	7.02%	8.37%	6.29%	6.55%	7.77%	5.85%	5.00%	7.17%	4.58%	5.15%	0.73%	5.88%	0.65%	6.53%
Jan 2024	7.97%	6.47%	6.39%	5.47%	6.11%	6.44%	6.30%	7.29%	2.05%	6.26%	9.45%	6.67%	7.30%	7.02%	8.37%	6.29%	6.55%	7.77%	5.85%	5.00%	7.17%	4.58%	5.15%	0.73%	5.88%	0.65%	6.53%
Dec 2023	9.40%	6.42%	6.31%	5.09%	5.74%	6.07%	5.76%	7.70%	2.58%	6.03%	9.31%	6.46%	6.99%	6.76%	8.12%	6.02%	6.40%	7.02%	6.36%	6.18%	7.01%	4.56%	4.91%	0.77%	5.69%	0.66%	6.35%
Nov 2023	7.31%	5.43%	5.69%	4.45%	5.37%	5.75%	5.46%	6.81%	1.29%	5.46%	8.53%	5.74%	6.60%	6.38%	6.82%	5.48%	6.09%	6.75%	5.57%	4.36%	6.39%	4.19%	4.66%	0.65%	5.31%	0.45%	5.76%
Jan 2023	7.42%	5.29%	6.22%	5.39%	5.85%	6.19%	6.03%	7.73%	2.94%	6.05%	9.25%	5.21%	7.51%	6.89%	8.30%	6.33%	6.53%	7.59%	5.64%	4.99%	6.94%	4.20%	4.85%	0.67%	5.52%	0.81%	6.33%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.37%	5.23%	5.72%	4.99%	5.66%	5.82%	5.61%	6.51%	1.92%	5.63%	8.78%	5.96%	6.62%	6.35%	7.36%	5.66%	5.84%	6.93%	5.33%	4.46%	6.46%	4.24%	5.88%
Jan 2024	7.37%	5.23%	5.72%	4.99%	5.66%	5.82%	5.61%	6.51%	1.92%	5.63%	8.78%	5.96%	6.62%	6.35%	7.36%	5.66%	5.84%	6.93%	5.33%	4.46%	6.46%	4.24%	5.88%
Dec 2023	8.72%	5.50%	5.41%	4.53%	5.01%	5.50%	5.23%	7.09%	2.29%	5.37%	8.59%	5.89%	6.43%	6.20%	7.18%	5.24%	5.52%	6.27%	5.74%	5.50%	6.30%	4.23%	5.69%
Nov 2023	6.97%	4.71%	5.12%	4.11%	4.99%	5.23%	5.04%	6.22%	1.06%	5.00%	8.03%	5.35%	6.14%	5.99%	6.31%	4.98%	5.51%	6.21%	5.25%	4.12%	5.93%	3.95%	5.31%
Jan 2023	6.73%	4.52%	5.31%	4.78%	5.27%	5.37%	5.28%	6.96%	2.73%	5.31%	7.91%	4.55%	6.77%	5.79%	7.31%	5.36%	5.51%	6.42%	5.02%	4.10%	5.99%	3.84%	5.52%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.60%	1.25%	0.68%	0.48%	0.45%	0.61%	0.70%	0.77%	0.13%	0.63%	0.67%	0.70%	0.68%	0.68%	1.01%	0.64%	0.71%	0.84%	0.52%	0.54%	0.71%	0.34%	0.65%
Jan 2024	0.60%	1.25%	0.68%	0.48%	0.45%	0.61%	0.70%	0.77%	0.13%	0.63%	0.67%	0.70%	0.68%	0.68%	1.01%	0.64%	0.71%	0.84%	0.52%	0.54%	0.71%	0.34%	0.65%
Dec 2023	0.68%	0.92%	0.89%	0.56%	0.73%	0.58%	0.52%	0.62%	0.29%	0.66%	0.71%	0.58%	0.56%	0.57%	0.94%	0.79%	0.88%	0.76%	0.63%	0.68%	0.71%	0.33%	0.66%
Nov 2023	0.34%	0.72%	0.57%	0.34%	0.38%	0.52%	0.42%	0.59%	0.23%	0.46%	0.49%	0.39%	0.46%	0.40%	0.51%	0.50%	0.58%	0.55%	0.32%	0.24%	0.46%	0.24%	0.45%
Jan 2023	0.69%	0.77%	0.91%	0.61%	0.58%	0.82%	0.75%	0.77%	0.22%	0.74%	1.33%	0.65%	0.74%	1.10%	1.00%	0.97%	1.02%	1.18%	0.62%	0.89%	0.95%	0.36%	0.81%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	Naas, Tallaght - (Jan-24) data not provided.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise, Mullingar and CUH (Jan-24) have not returned data
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Portlaoise HCAI data outstanding Sep-23 - Jan-24. St Michael's Bed days used outstanding Dec-23
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Portlaoise HCAI data outstanding Sep-23 - Jan-24. St Michael's Bed days used outstanding Dec-23
Acute Hospitals	A105	No. of new cases of CPE	Portlaoise HCAI data outstanding Sep-23 - Jan-24.
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	Portlaoise Covid data outstanding Sep-23 - Jan-24. CHI at Temple Street Covid data outstanding Nov-23 - Jan-24, St Michael's Bed days used outstanding Dec-23

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care			
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Nov, Dec 2023) CHO5 (Wexford)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Jan) CHO1 (Sligo Leitrim) Non Return (Sep, Oct, Nov, Dec 2023 & Jan 2024) CHO1 (Donegal) Non Return (Oct, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Oct, Nov 2023) CHO4 (North Cork) Non Return (Nov 2023) CHO5 (Carlow Kilkenny) Non Return (Jan) CHO5 (Waterford, Wexford) Non Return (Jan) CHO7 (Kildare West Wicklow)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jan) CHO5 (Wexford)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Jan) CHO1 (Cavan Monaghan) Non Return (Jul 2023) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan 2024) CHO8 (Louth)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Oct, Nov, Dec 2023) CHO7 (Dublin South City)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (Jan) CHO1 (Cavan Monaghan, Sligo Leitrim)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Oct, Nov, Dec 2023) CHO1 (Cavan Monaghan) Non Return (Dec 2023) CHO1 (Donegal) Non Return (Oct, Nov, Dec 2023) CHO2 (Galway) Non Return (Oct 2023) CHO5 (Wexford) Non Return (Oct, Nov, Dec 2023) CHO7 (Dublin South City)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Social Inclusion			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April-Dec) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April-Dec) CHOs 1-9

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8 Non return CHO1 (Jan) Donegal
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8 Non return CHO1 (Jan) Donegal
Community Palliative Care Service	PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non return CHO1 (Jan) Sligo Leitrim Non return CHO4(Jan) North Cork, Non return CHO7 (Jan) Kildare West Wicklow, Non Return CHO9 (Jan) Dublin North Central
Community Palliative Care Service	PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non return CHO1 (Jan) Cavan Monaghan Non Return CHO9 (Jan) Dublin North West
Community Palliative Care Service	PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non return CHO1 (Jan) Cavan Monaghan Non Return CHO5 (Jan) South Tipperary
Children's Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non return CHI at Temple Street (Jan)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 5 South Tipperary (January) CHO 6 Century Court Team 2 (No data received to date since team set up in 2023)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Adult Mental Health			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 Leitrim/South Donegal/West Cavan (January) CHO 2 GR5 Ballinasloe-Portumna (January) CHO 5 South Tipperary (January)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 Leitrim/South Donegal/West Cavan (January) CHO 2 GR5 Ballinasloe-Portumna (January) CHO 5 South Tipperary (January)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 Leitrim/South Donegal/West Cavan (January) CHO 2 GR5 Ballinasloe-Portumna (January) CHO 5 South Tipperary (January)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 Leitrim/South Donegal/West Cavan (January) CHO 2 GR5 Ballinasloe-Portumna (January) CHO 5 South Tipperary (January)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Leitrim/South Donegal/West Cavan (January) CHO 2 GR5 Ballinasloe-Portumna (January) CHO 5 South Tipperary (January)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Sligo/Leitrim (January) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 5 Carlow/Kilkenny (January) Team is splitting and will submit data retrospectively in due course CHO 5 Waterford/Wexford (January)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Sligo/Leitrim (January) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 5 Carlow/Kilkenny (January) Team is splitting and will submit data retrospectively in due course CHO 5 Waterford/Wexford (January)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Sligo/Leitrim (January) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 5 Carlow/Kilkenny (January) Team is splitting and will submit data retrospectively in due course CHO 5 Waterford/Wexford (January)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Sligo/Leitrim (January) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 5 Carlow/Kilkenny (January) Team is splitting and will submit data retrospectively in due course CHO 5 Waterford/Wexford (January)