

December 2023

# Management Data Report

**Heat Map:**

**Performance RAG Rating**

Red     ● > 10% of target  
Amber   ● > 5% ≤ 10% of target  
Green   ● ≤ 5% of target

**Finance RAG Rating**

Red     ● ≥ 0.75%  
Amber   ● ≥ 0.10% to < 0.75%  
Green   ● < 0.10%

**HR - Absence**

Red     ● > 4.2%  
Amber   ● > 4% to ≤ 4.2%  
Green   ● ≤ 4%





















































































































































































































































































































































































































## RCSI Hospitals Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total RCSI Hospitals Group</b>	<b>9,663.06</b>	<b>11,266.69</b>	<b>11,556.49</b>	<b>11,594.10</b>	<b>+1,931.04</b>	<b>+19.98%</b>	<b>+327.41</b>	<b>+2.91%</b>	<b>+37.61</b>	<b>12,622.00</b>
Consultants	440.61	530.39	566.31	564.74	+124.13	+28.17%	+34.35	+6.48%	-1.57	602.00
Registrars	481.35	550.32	561.79	558.36	+77.01	+16.00%	+8.04	+1.46%	-3.43	568.00
SHO/ Interns	438.72	511.54	568.42	580.38	+141.66	+32.29%	+68.84	+13.46%	+11.96	587.00
Medical/ Dental, other	5.31	4.88	3.36	3.56	-1.75	-32.96%	-1.32	-27.05%	+0.20	6.00
<b>Medical &amp; Dental</b>	<b>1,365.99</b>	<b>1,597.13</b>	<b>1,699.88</b>	<b>1,707.04</b>	<b>+341.05</b>	<b>+24.97%</b>	<b>+109.91</b>	<b>+6.88%</b>	<b>+7.16</b>	<b>1,763.00</b>
Nurse/ Midwife Manager	769.17	997.07	1,037.93	1,033.10	+263.93	+34.31%	+36.03	+3.61%	-4.83	1,130.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	315.66	315.45	+130.00	+70.10%	+34.15	+12.14%	-0.21	340.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,107.91	3,113.92	+525.49	+20.30%	+83.45	+2.75%	+6.01	3,390.00
Nursing/ Midwifery Student	106.28	54.64	64.26	87.80	-18.48	-17.39%	+33.16	+60.69%	+23.54	90.00
Nursing/ Midwifery other	42.89	26.94	30.87	31.01	-11.88	-27.70%	+4.07	+15.11%	+0.14	34.00
<b>Nursing &amp; Midwifery</b>	<b>3,692.22</b>	<b>4,390.42</b>	<b>4,556.63</b>	<b>4,581.28</b>	<b>+889.06</b>	<b>+24.08%</b>	<b>+190.86</b>	<b>+4.35%</b>	<b>+24.65</b>	<b>4,984.00</b>
Therapy Professions	332.33	414.62	406.99	411.66	+79.33	+23.87%	-2.96	-0.71%	+4.67	458.00
Health Science/ Diagnostics	588.78	659.94	659.13	657.25	+68.47	+11.63%	-2.69	-0.41%	-1.88	731.00
Social Workers	65.83	75.75	81.83	82.66	+16.83	+25.57%	+6.91	+9.12%	+0.83	93.00
Psychologists	12.11	13.48	15.51	15.86	+3.75	+30.97%	+2.38	+17.66%	+0.35	19.00
Pharmacy	126.71	154.92	164.16	162.37	+35.66	+28.14%	+7.45	+4.81%	-1.79	179.00
H&SC, Other	14.47	18.76	13.63	15.84	+1.37	+9.47%	-2.92	-15.57%	+2.21	19.00
<b>Health &amp; Social Care Professionals</b>	<b>1,140.23</b>	<b>1,337.47</b>	<b>1,341.25</b>	<b>1,345.64</b>	<b>+205.41</b>	<b>+18.01%</b>	<b>+8.17</b>	<b>+0.61%</b>	<b>+4.39</b>	<b>1,499.00</b>
Management (VIII & above)	81.90	105.60	109.03	110.17	+28.27	+34.52%	+4.57	+4.33%	+1.14	113.00
Administrative/ Supervisory (V to VII)	348.80	509.07	538.53	537.11	+188.31	+53.99%	+28.04	+5.51%	-1.42	569.00
Clerical (III & IV)	1,031.40	1,082.03	1,060.80	1,064.13	+32.73	+3.17%	-17.90	-1.65%	+3.33	1,210.00
<b>Management &amp; Administrative</b>	<b>1,462.10</b>	<b>1,696.70</b>	<b>1,708.36</b>	<b>1,711.41</b>	<b>+249.31</b>	<b>+17.05%</b>	<b>+14.71</b>	<b>+0.87%</b>	<b>+3.05</b>	<b>1,892.00</b>
Support	973.99	1,005.14	1,029.67	1,035.25	+61.26	+6.29%	+30.11	+3.00%	+5.58	1,160.00
Maintenance/ Technical	89.04	112.31	111.67	110.58	+21.54	+24.19%	-1.73	-1.54%	-1.09	114.00
<b>General Support</b>	<b>1,063.03</b>	<b>1,117.45</b>	<b>1,141.34</b>	<b>1,145.83</b>	<b>+82.80</b>	<b>+7.79%</b>	<b>+28.38</b>	<b>+2.54%</b>	<b>+4.49</b>	<b>1,274.00</b>
Health Care Assistants	902.34	1,095.84	1,078.04	1,072.31	+169.97	+18.84%	-23.53	-2.15%	-5.73	1,175.00
Care, other	37.15	31.68	30.99	30.59	-6.56	-17.66%	-1.09	-3.44%	-0.40	35.00
<b>Patient &amp; Client Care</b>	<b>939.49</b>	<b>1,127.52</b>	<b>1,109.03</b>	<b>1,102.90</b>	<b>+163.41</b>	<b>+17.39%</b>	<b>-24.62</b>	<b>-2.18%</b>	<b>-6.13</b>	<b>1,210.00</b>

## Saolta University Hospital Care

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total Saolta University Hospital Care</b>	<b>9,253.30</b>	<b>11,326.76</b>	<b>12,037.82</b>	<b>12,091.41</b>	<b>+2,838.11</b>	<b>+30.67%</b>	<b>+764.65</b>	<b>+6.75%</b>	<b>+53.59</b>	<b>13,370.00</b>
Consultants	462.66	511.47	552.48	556.15	+93.49	+20.21%	+44.68	+8.74%	+3.67	598.00
Registrars	444.62	506.71	528.76	532.62	+88.00	+19.79%	+25.91	+5.11%	+3.86	551.00
SHO/ Interns	534.89	668.08	715.48	722.59	+187.70	+35.09%	+54.51	+8.16%	+7.11	731.00
Medical/ Dental, other	10.25	11.91	12.41	12.39	+2.14	+20.88%	+0.48	+4.03%	-0.02	20.00
<b>Medical &amp; Dental</b>	<b>1,452.42</b>	<b>1,698.17</b>	<b>1,809.13</b>	<b>1,823.75</b>	<b>+371.33</b>	<b>+25.57%</b>	<b>+125.58</b>	<b>+7.40%</b>	<b>+14.62</b>	<b>1,900.00</b>
Nurse/ Midwife Manager	566.89	713.41	811.83	812.31	+245.42	+43.29%	+98.90	+13.86%	+0.48	871.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	366.98	367.24	+149.07	+68.33%	+52.67	+16.74%	+0.26	398.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,457.46	3,519.96	+755.69	+27.34%	+217.07	+6.57%	+62.50	4,042.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	84.58	55.68	+6.00	+12.08%	-64.75	-53.77%	-28.90	61.00
Nursing/ Midwifery other	32.88	33.88	37.71	38.98	+6.10	+18.55%	+5.10	+15.05%	+1.27	45.00
<b>Nursing &amp; Midwifery</b>	<b>3,633.35</b>	<b>4,485.18</b>	<b>4,758.56</b>	<b>4,794.17</b>	<b>+1,160.82</b>	<b>+31.95%</b>	<b>+308.99</b>	<b>+6.89%</b>	<b>+35.61</b>	<b>5,417.00</b>
Therapy Professions	261.96	348.64	384.50	380.05	+118.09	+45.08%	+31.41	+9.01%	-4.45	423.00
Health Science/ Diagnostics	617.02	737.77	740.59	743.44	+126.42	+20.49%	+5.67	+0.77%	+2.85	835.00
Social Care	2.35	2.44	2.41	2.39	+0.04	+1.70%	-0.05	-2.05%	-0.02	3.00
Social Workers	26.36	42.87	52.09	53.73	+27.37	+103.83%	+10.86	+25.33%	+1.64	59.00
Psychologists	0.80	3.11	6.70	7.08	+6.28	+785.00%	+3.97	+127.65%	+0.38	9.00
Pharmacy	136.63	191.24	203.67	202.52	+65.89	+48.23%	+11.28	+5.90%	-1.15	231.00
H&SC, Other	19.45	30.87	21.62	40.61	+21.16	+108.79%	+9.74	+31.55%	+18.99	64.00
<b>Health &amp; Social Care Professionals</b>	<b>1,064.57</b>	<b>1,356.94</b>	<b>1,411.58</b>	<b>1,429.82</b>	<b>+365.25</b>	<b>+34.31%</b>	<b>+72.88</b>	<b>+5.37%</b>	<b>+18.24</b>	<b>1,624.00</b>
Management (VIII & above)	50.69	61.63	67.85	67.26	+16.57	+32.69%	+5.63	+9.14%	-0.59	68.00
Administrative/ Supervisory (V to VII)	236.64	384.04	444.04	443.83	+207.19	+87.55%	+59.79	+15.57%	-0.21	462.00
Clerical (III & IV)	1,047.56	1,252.36	1,349.10	1,345.58	+298.02	+28.45%	+93.22	+7.44%	-3.52	1,478.00
<b>Management &amp; Administrative</b>	<b>1,334.89</b>	<b>1,698.03</b>	<b>1,860.99</b>	<b>1,856.67</b>	<b>+521.78</b>	<b>+39.09%</b>	<b>+158.64</b>	<b>+9.34%</b>	<b>-4.32</b>	<b>2,008.00</b>
Support	835.54	919.02	940.77	938.58	+103.04	+12.33%	+19.56	+2.13%	-2.19	1,028.00
Maintenance/ Technical	103.02	103.12	104.29	104.06	+1.04	+1.01%	+0.94	+0.91%	-0.23	107.00
<b>General Support</b>	<b>938.56</b>	<b>1,022.14</b>	<b>1,045.06</b>	<b>1,042.64</b>	<b>+104.08</b>	<b>+11.09%</b>	<b>+20.50</b>	<b>+2.01%</b>	<b>-2.42</b>	<b>1,135.00</b>
Health Care Assistants	799.08	980.15	1,054.00	1,045.56	+246.48	+30.85%	+65.41	+6.67%	-8.44	1,176.00
Care, other	30.43	86.15	98.50	98.80	+68.37	+224.68%	+12.65	+14.68%	+0.30	110.00
<b>Patient &amp; Client Care</b>	<b>829.51</b>	<b>1,066.30</b>	<b>1,152.50</b>	<b>1,144.36</b>	<b>+314.85</b>	<b>+37.96%</b>	<b>+78.06</b>	<b>+7.32%</b>	<b>-8.14</b>	<b>1,286.00</b>

## South/South West Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total South/South West Hospital Group</b>	<b>10,527.37</b>	<b>12,722.75</b>	<b>13,789.37</b>	<b>13,945.99</b>	<b>+3,418.62</b>	<b>+32.47%</b>	<b>+1,223.24</b>	<b>+9.61%</b>	<b>+156.62</b>	<b>15,535.00</b>
Consultants	477.77	568.32	645.11	643.61	+165.84	+34.71%	+75.29	+13.25%	-1.50	687.00
Registrars	509.02	632.99	678.37	682.36	+173.34	+34.05%	+49.37	+7.80%	+3.99	699.00
SHO/ Interns	536.86	624.21	700.49	703.18	+166.32	+30.98%	+78.97	+12.65%	+2.69	710.00
Medical/ Dental, other	9.43	12.09	9.84	10.84	+1.41	+14.95%	-1.25	-10.34%	+1.00	15.00
<b>Medical &amp; Dental</b>	<b>1,533.08</b>	<b>1,837.61</b>	<b>2,033.81</b>	<b>2,039.99</b>	<b>+506.91</b>	<b>+33.06%</b>	<b>+202.38</b>	<b>+11.01%</b>	<b>+6.18</b>	<b>2,111.00</b>
Nurse/ Midwife Manager	858.06	944.61	1,056.04	1,060.40	+202.34	+23.58%	+115.79	+12.26%	+4.36	1,173.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	331.00	333.99	+189.68	+131.44%	+76.60	+29.76%	+2.99	359.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	4,048.16	4,180.69	+1,056.69	+33.82%	+422.13	+11.23%	+132.53	4,745.00
Nursing/ Midwifery Student	81.88	55.18	69.66	33.19	-48.69	-59.47%	-21.99	-39.85%	-36.47	48.00
Nursing/ Midwifery other	14.59	15.90	19.42	20.68	+6.09	+41.74%	+4.78	+30.06%	+1.26	25.00
<b>Nursing &amp; Midwifery</b>	<b>4,222.84</b>	<b>5,031.64</b>	<b>5,524.28</b>	<b>5,628.95</b>	<b>+1,406.11</b>	<b>+33.30%</b>	<b>+597.31</b>	<b>+11.87%</b>	<b>+104.67</b>	<b>6,350.00</b>
Therapy Professions	311.39	460.90	507.46	512.86	+201.47	+64.70%	+51.96	+11.27%	+5.40	582.00
Health Science/ Diagnostics	780.55	915.54	938.64	939.62	+159.07	+20.38%	+24.08	+2.63%	+0.98	1,079.00
Social Workers	32.54	46.71	53.28	54.76	+22.22	+68.29%	+8.05	+17.23%	+1.48	61.00
Psychologists	1.50	5.95	12.06	12.70	+11.20	+746.67%	+6.75	+113.45%	+0.64	15.00
Pharmacy	129.20	207.89	215.64	215.80	+86.60	+67.03%	+7.91	+3.80%	+0.16	247.00
H&SC, Other	24.00	21.52	25.00	27.25	+3.25	+13.54%	+5.73	+26.63%	+2.25	28.00
<b>Health &amp; Social Care Professionals</b>	<b>1,279.18</b>	<b>1,658.51</b>	<b>1,752.08</b>	<b>1,762.99</b>	<b>+483.81</b>	<b>+37.82%</b>	<b>+104.48</b>	<b>+6.30%</b>	<b>+10.91</b>	<b>2,012.00</b>
Management (VIII & above)	50.00	75.35	74.15	74.11	+24.11	+48.22%	-1.24	-1.65%	-0.04	75.00
Administrative/ Supervisory (V to VII)	264.94	426.37	500.19	505.91	+240.97	+90.95%	+79.54	+18.66%	+5.72	543.00
Clerical (III & IV)	1,269.18	1,371.05	1,454.91	1,456.63	+187.45	+14.77%	+85.58	+6.24%	+1.72	1,615.00
<b>Management &amp; Administrative</b>	<b>1,584.12</b>	<b>1,872.77</b>	<b>2,029.25</b>	<b>2,036.65</b>	<b>+452.53</b>	<b>+28.57%</b>	<b>+163.88</b>	<b>+8.75%</b>	<b>+7.40</b>	<b>2,233.00</b>
Support	1,218.63	1,461.83	1,492.38	1,493.23	+274.60	+22.53%	+31.40	+2.15%	+0.85	1,723.00
Maintenance/ Technical	32.60	36.84	43.36	43.44	+10.84	+33.25%	+6.60	+17.92%	+0.08	45.00
<b>General Support</b>	<b>1,251.23</b>	<b>1,498.67</b>	<b>1,535.74</b>	<b>1,536.67</b>	<b>+285.44</b>	<b>+22.81%</b>	<b>+38.00</b>	<b>+2.54%</b>	<b>+0.93</b>	<b>1,768.00</b>
Health Care Assistants	641.53	804.58	878.71	897.21	+255.68	+39.85%	+92.63	+11.51%	+18.50	1,011.00
Care, other	15.39	18.97	35.50	43.53	+28.14	+182.85%	+24.56	+129.47%	+8.03	50.00
<b>Patient &amp; Client Care</b>	<b>656.92</b>	<b>823.55</b>	<b>914.21</b>	<b>940.74</b>	<b>+283.82</b>	<b>+43.20%</b>	<b>+117.19</b>	<b>+14.23%</b>	<b>+26.53</b>	<b>1,061.00</b>

## University of Limerick Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total University of Limerick Hospital Group</b>	<b>4,146.40</b>	<b>5,222.04</b>	<b>5,588.74</b>	<b>5,660.90</b>	<b>+1,514.49</b>	<b>+36.53%</b>	<b>+438.86</b>	<b>+8.40%</b>	<b>+72.15</b>	<b>6,154.00</b>
Consultants	165.14	198.18	223.59	225.89	+60.75	+36.79%	+27.71	+13.98%	+2.30	239.00
Registrars	190.33	235.99	261.99	263.34	+73.01	+38.36%	+27.35	+11.59%	+1.35	272.00
SHO/ Interns	196.80	252.43	307.96	314.72	+117.92	+59.92%	+62.29	+24.68%	+6.76	316.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
<b>Medical &amp; Dental</b>	<b>553.08</b>	<b>687.45</b>	<b>794.39</b>	<b>804.80</b>	<b>+251.72</b>	<b>+45.51%</b>	<b>+117.35</b>	<b>+17.07%</b>	<b>+10.41</b>	<b>829.00</b>
Nurse/ Midwife Manager	325.18	429.89	463.56	462.62	+137.43	+42.26%	+32.73	+7.61%	-0.95	494.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	142.53	148.22	+72.34	+95.33%	+27.01	+22.28%	+5.69	158.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,494.11	1,525.40	+299.36	+24.42%	+54.07	+3.68%	+31.29	1,724.00
Nursing/ Midwifery Student	18.93	4.49	4.56	6.88	-12.05	-63.66%	+2.39	+53.23%	+2.32	9.00
Nursing/ Midwifery other	10.95	13.15	14.43	14.11	+3.16	+28.86%	+0.96	+7.30%	-0.32	16.00
<b>Nursing &amp; Midwifery</b>	<b>1,656.98</b>	<b>2,040.07</b>	<b>2,119.20</b>	<b>2,157.23</b>	<b>+500.25</b>	<b>+30.19%</b>	<b>+117.16</b>	<b>+5.74%</b>	<b>+38.03</b>	<b>2,401.00</b>
Therapy Professions	84.22	119.60	127.63	136.75	+52.53	+62.38%	+17.15	+14.34%	+9.12	151.00
Health Science/ Diagnostics	252.12	260.52	293.82	293.32	+41.20	+16.34%	+32.80	+12.59%	-0.50	320.00
Social Workers	11.16	12.67	9.67	11.32	+0.16	+1.43%	-1.35	-10.66%	+1.65	13.00
Psychologists	2.96	5.07	6.79	7.43	+4.47	+151.01%	+2.36	+46.55%	+0.64	9.00
Pharmacy	44.85	61.06	62.19	63.82	+18.97	+42.29%	+2.76	+4.52%	+1.63	74.00
H&SC, Other	7.39	11.71	8.65	12.74	+5.35	+72.40%	+1.03	+8.80%	+4.09	13.00
<b>Health &amp; Social Care Professionals</b>	<b>402.70</b>	<b>470.63</b>	<b>508.75</b>	<b>525.38</b>	<b>+122.68</b>	<b>+30.46%</b>	<b>+54.75</b>	<b>+11.63%</b>	<b>+16.63</b>	<b>580.00</b>
Management (VIII & above)	35.72	45.54	48.56	48.38	+12.66	+35.44%	+2.84	+6.24%	-0.18	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.63	242.69	+139.92	+136.15%	+29.56	+13.87%	+0.06	252.00
Clerical (III & IV)	485.28	572.91	601.77	601.65	+116.37	+23.98%	+28.74	+5.02%	-0.12	652.00
<b>Management &amp; Administrative</b>	<b>623.77</b>	<b>831.58</b>	<b>892.96</b>	<b>892.72</b>	<b>+268.95</b>	<b>+43.12%</b>	<b>+61.14</b>	<b>+7.35%</b>	<b>-0.24</b>	<b>953.00</b>
Support	286.47	726.34	720.29	729.53	+443.05	+154.66%	+3.19	+0.44%	+9.24	797.00
Maintenance/ Technical	38.52	37.30	39.84	39.31	+0.79	+2.05%	+2.01	+5.39%	-0.53	41.00
<b>General Support</b>	<b>324.99</b>	<b>763.64</b>	<b>760.13</b>	<b>768.84</b>	<b>+443.84</b>	<b>+136.57%</b>	<b>+5.20</b>	<b>+0.68%</b>	<b>+8.71</b>	<b>838.00</b>
Health Care Assistants	577.23	422.32	506.40	506.14	-71.09	-12.32%	+83.82	+19.85%	-0.26	546.00
Care, other	7.66	6.35	6.93	5.80	-1.86	-24.28%	-0.55	-8.66%	-1.13	7.00
<b>Patient &amp; Client Care</b>	<b>584.89</b>	<b>428.67</b>	<b>513.33</b>	<b>511.94</b>	<b>-72.95</b>	<b>-12.47%</b>	<b>+83.27</b>	<b>+19.42%</b>	<b>-1.39</b>	<b>553.00</b>

## other Acute Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total other Acute Services</b>	<b>91.17</b>	<b>126.60</b>	<b>150.91</b>	<b>148.30</b>	<b>+57.13</b>	<b>+62.66%</b>	<b>+21.70</b>	<b>+17.14%</b>	<b>-2.61</b>	<b>155.00</b>
Consultants			0.52	0.81	+0.81		+0.81		+0.29	2.00
<b>Medical &amp; Dental</b>			<b>0.52</b>	<b>0.81</b>	<b>+0.81</b>		<b>+0.81</b>		<b>+0.29</b>	<b>2.00</b>
Nurse/ Midwife Manager	13.96	17.13	22.13	20.68	+6.72	+48.14%	+3.55	+20.72%	-1.45	21.00
<b>Nursing &amp; Midwifery</b>	<b>13.96</b>	<b>17.13</b>	<b>22.13</b>	<b>20.68</b>	<b>+6.72</b>	<b>+48.14%</b>	<b>+3.55</b>	<b>+20.72%</b>	<b>-1.45</b>	<b>21.00</b>
Health Science/ Diagnostics	3.00	3.96	13.80	13.80	+10.80	+360.00%	+9.84	+248.48%	+0.00	14.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	12.03	12.50	+8.50	+212.50%	+4.16	+49.88%	+0.47	13.00
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>12.30</b>	<b>25.83</b>	<b>26.30</b>	<b>+18.30</b>	<b>+228.75%</b>	<b>+14.00</b>	<b>+113.82%</b>	<b>+0.47</b>	<b>27.00</b>
Management (VIII & above)	31.39	33.98	37.11	37.22	+5.83	+18.57%	+3.24	+9.54%	+0.11	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	59.32	57.29	+23.39	+69.00%	+3.03	+5.58%	-2.03	61.00
Clerical (III & IV)	3.92	8.93	6.00	6.00	+2.08	+53.06%	-2.93	-32.81%	+0.00	6.00
<b>Management &amp; Administrative</b>	<b>69.21</b>	<b>97.17</b>	<b>102.43</b>	<b>100.51</b>	<b>+31.30</b>	<b>+45.22%</b>	<b>+3.34</b>	<b>+3.44%</b>	<b>-1.92</b>	<b>105.00</b>

## CHO 1

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 1</b>	<b>5,468.28</b>	<b>6,397.95</b>	<b>6,677.90</b>	<b>6,706.82</b>	<b>+1,238.54</b>	<b>+22.65%</b>	<b>+308.87</b>	<b>+4.83%</b>	<b>+28.92</b>	<b>7,601.00</b>
Consultants	33.80	38.83	40.90	42.36	+8.56	+25.33%	+3.53	+9.09%	+1.46	44.00
Registrars	65.34	76.83	84.66	83.40	+18.06	+27.64%	+6.57	+8.55%	-1.26	88.00
SHO/ Interns	26.29	21.82	22.29	25.11	-1.18	-4.49%	+3.29	+15.08%	+2.82	26.00
Medical/ Dental, other	80.05	71.88	58.48	63.91	-16.14	-20.16%	-7.97	-11.09%	+5.43	95.00
<b>Medical &amp; Dental</b>	<b>205.48</b>	<b>209.36</b>	<b>206.33</b>	<b>214.78</b>	<b>+9.30</b>	<b>+4.53%</b>	<b>+5.42</b>	<b>+2.59%</b>	<b>+8.45</b>	<b>253.00</b>
Nurse/ Midwife Manager	349.55	374.60	394.82	397.05	+47.50	+13.59%	+22.45	+5.99%	+2.23	418.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	197.71	202.19	+100.22	+98.28%	+32.35	+19.05%	+4.48	213.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,088.83	1,094.61	+80.61	+7.95%	+9.06	+0.83%	+5.78	1,236.00
Public Health Nurse	155.91	152.33	162.79	162.96	+7.05	+4.52%	+10.63	+6.98%	+0.17	186.00
Nursing/ Midwifery Student	20.98	20.58	25.50	23.72	+2.74	+13.06%	+3.14	+15.26%	-1.78	26.00
Nursing/ Midwifery other	5.72	8.11	7.23	8.07	+2.35	+41.18%	-0.04	-0.49%	+0.84	9.00
<b>Nursing &amp; Midwifery</b>	<b>1,648.13</b>	<b>1,811.01</b>	<b>1,876.88</b>	<b>1,888.60</b>	<b>+240.47</b>	<b>+14.59%</b>	<b>+77.59</b>	<b>+4.28%</b>	<b>+11.72</b>	<b>2,088.00</b>
Therapy Professions	316.16	405.33	418.56	422.21	+106.05	+33.54%	+16.88	+4.16%	+3.65	478.00
Health Science/ Diagnostics	6.53	9.34	10.52	11.15	+4.62	+70.75%	+1.81	+19.38%	+0.63	13.00
Social Care	11.24	20.50	31.33	31.58	+20.34	+180.96%	+11.08	+54.05%	+0.25	34.00
Social Workers	84.88	106.92	121.18	120.67	+35.79	+42.17%	+13.75	+12.86%	-0.51	131.00
Psychologists	60.00	63.68	70.38	67.08	+7.08	+11.80%	+3.40	+5.34%	-3.30	77.00
Pharmacy	1.50	2.53	3.54	3.54	+2.04	+136.00%	+1.01	+39.92%	+0.00	4.00
H&SC, Other	32.43	46.54	49.52	49.37	+16.94	+52.24%	+2.83	+6.08%	-0.15	61.00
<b>Health &amp; Social Care Professionals</b>	<b>512.74</b>	<b>654.84</b>	<b>705.03</b>	<b>705.60</b>	<b>+192.86</b>	<b>+37.61%</b>	<b>+50.76</b>	<b>+7.75%</b>	<b>+0.57</b>	<b>798.00</b>
Management (VIII & above)	59.62	80.51	83.12	83.58	+23.96	+40.18%	+3.07	+3.81%	+0.46	86.00
Administrative/ Supervisory (V to VII)	135.47	242.88	286.91	284.28	+148.81	+109.85%	+41.40	+17.05%	-2.63	298.00
Clerical (III & IV)	455.58	553.96	570.70	573.49	+117.91	+25.88%	+19.53	+3.53%	+2.79	649.00
<b>Management &amp; Administrative</b>	<b>650.67</b>	<b>877.35</b>	<b>940.73</b>	<b>941.35</b>	<b>+290.68</b>	<b>+44.67%</b>	<b>+64.00</b>	<b>+7.29%</b>	<b>+0.62</b>	<b>1,033.00</b>
Support	305.80	282.91	287.80	288.40	-17.40	-5.69%	+5.49	+1.94%	+0.60	361.00
Maintenance/ Technical	35.78	36.71	35.23	34.74	-1.04	-2.91%	-1.97	-5.37%	-0.49	36.00
<b>General Support</b>	<b>341.58</b>	<b>319.62</b>	<b>323.03</b>	<b>323.14</b>	<b>-18.44</b>	<b>-5.40%</b>	<b>+3.52</b>	<b>+1.10%</b>	<b>+0.11</b>	<b>397.00</b>
Health Care Assistants	1,422.82	1,592.09	1,608.73	1,607.60	+184.78	+12.99%	+15.51	+0.97%	-1.13	1,801.00
Home Help	556.20	764.14	828.44	837.30	+281.10	+50.54%	+73.16	+9.57%	+8.86	1,020.00
Care, other	130.66	169.54	188.73	188.45	+57.79	+44.23%	+18.91	+11.15%	-0.28	211.00
<b>Patient &amp; Client Care</b>	<b>2,109.68</b>	<b>2,525.77</b>	<b>2,625.90</b>	<b>2,633.35</b>	<b>+523.67</b>	<b>+24.82%</b>	<b>+107.58</b>	<b>+4.26%</b>	<b>+7.45</b>	<b>3,032.00</b>



CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 2</b>	<b>5,544.75</b>	<b>5,972.02</b>	<b>6,161.07</b>	<b>6,167.36</b>	<b>+622.61</b>	<b>+11.23%</b>	<b>+195.34</b>	<b>+3.27%</b>	<b>+6.29</b>	<b>7,093.00</b>
Consultants	42.22	43.32	50.02	51.31	+9.09	+21.53%	+7.99	+18.44%	+1.29	57.00
Registrars	75.16	90.55	95.78	96.44	+21.28	+28.31%	+5.89	+6.50%	+0.66	101.00
SHO/ Interns	35.90	42.83	39.93	39.88	+3.98	+11.09%	-2.95	-6.89%	-0.05	41.00
Medical/ Dental, other	58.75	57.36	55.08	54.74	-4.01	-6.83%	-2.62	-4.57%	-0.34	73.00
<b>Medical &amp; Dental</b>	<b>212.03</b>	<b>234.06</b>	<b>240.81</b>	<b>242.37</b>	<b>+30.34</b>	<b>+14.31%</b>	<b>+8.31</b>	<b>+3.55%</b>	<b>+1.56</b>	<b>272.00</b>
Nurse/ Midwife Manager	308.72	330.54	332.02	336.10	+27.38	+8.87%	+5.56	+1.68%	+4.08	353.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	168.24	167.33	+74.70	+80.64%	+26.00	+18.40%	-0.91	177.00
Staff Nurse/ Staff Midwife	897.74	915.56	906.45	904.76	+7.02	+0.78%	-10.80	-1.18%	-1.69	1,028.00
Public Health Nurse	191.59	187.21	187.29	189.59	-2.00	-1.04%	+2.38	+1.27%	+2.30	217.00
Nursing/ Midwifery Student	8.87	25.49	29.23	26.25	+17.38	+195.94%	+0.76	+2.98%	-2.98	27.00
Nursing/ Midwifery other	2.00	4.00	3.87	4.00	+2.00	+100.00%	+0.00	+0.00%	+0.13	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,501.55</b>	<b>1,604.13</b>	<b>1,627.10</b>	<b>1,628.03</b>	<b>+126.48</b>	<b>+8.42%</b>	<b>+23.90</b>	<b>+1.49%</b>	<b>+0.93</b>	<b>1,806.00</b>
Therapy Professions	338.38	421.29	443.89	447.84	+109.46	+32.35%	+26.55	+6.30%	+3.95	508.00
Health Science/ Diagnostics	6.48	9.71	8.63	8.14	+1.66	+25.62%	-1.57	-16.17%	-0.49	9.00
Social Care	245.08	299.81	337.59	337.54	+92.46	+37.73%	+37.73	+12.58%	-0.05	401.00
Social Workers	83.88	102.38	107.36	107.80	+23.92	+28.52%	+5.42	+5.29%	+0.44	123.00
Psychologists	73.42	88.15	95.27	92.06	+18.64	+25.39%	+3.91	+4.44%	-3.21	104.00
Pharmacy	4.53	5.80	7.36	7.20	+2.67	+58.94%	+1.40	+24.14%	-0.16	9.00
H&SC, Other	58.94	76.85	84.10	85.51	+26.57	+45.08%	+8.66	+11.27%	+1.41	99.00
<b>Health &amp; Social Care Professionals</b>	<b>810.71</b>	<b>1,003.99</b>	<b>1,084.20</b>	<b>1,086.09</b>	<b>+275.38</b>	<b>+33.97%</b>	<b>+82.10</b>	<b>+8.18%</b>	<b>+1.89</b>	<b>1,253.00</b>
Management (VIII & above)	55.85	70.41	66.83	66.76	+10.91	+19.53%	-3.65	-5.18%	-0.07	68.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.64	272.80	+139.26	+104.28%	+37.52	+15.95%	+0.16	284.00
Clerical (III & IV)	467.90	451.36	492.58	487.11	+19.21	+4.11%	+35.75	+7.92%	-5.47	545.00
<b>Management &amp; Administrative</b>	<b>657.29</b>	<b>757.05</b>	<b>832.05</b>	<b>826.67</b>	<b>+169.38</b>	<b>+25.77%</b>	<b>+69.62</b>	<b>+9.20%</b>	<b>-5.38</b>	<b>897.00</b>
Support	157.79	140.08	132.99	132.23	-25.56	-16.20%	-7.85	-5.60%	-0.76	198.00
Maintenance/ Technical	67.98	79.03	78.43	78.54	+10.56	+15.53%	-0.49	-0.62%	+0.11	81.00
<b>General Support</b>	<b>225.77</b>	<b>219.11</b>	<b>211.42</b>	<b>210.77</b>	<b>-15.00</b>	<b>-6.64%</b>	<b>-8.34</b>	<b>-3.81%</b>	<b>-0.65</b>	<b>279.00</b>
Health Care Assistants	1,367.21	1,411.75	1,461.73	1,468.54	+101.33	+7.41%	+56.79	+4.02%	+6.81	1,695.00
Home Help	499.46	407.06	378.38	375.85	-123.61	-24.75%	-31.21	-7.67%	-2.53	493.00
Care, other	270.73	334.87	325.38	329.04	+58.31	+21.54%	-5.83	-1.74%	+3.66	398.00
<b>Patient &amp; Client Care</b>	<b>2,137.40</b>	<b>2,153.68</b>	<b>2,165.49</b>	<b>2,173.43</b>	<b>+36.03</b>	<b>+1.69%</b>	<b>+19.75</b>	<b>+0.92%</b>	<b>+7.94</b>	<b>2,586.00</b>

CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 3</b>	<b>4,356.63</b>	<b>5,069.17</b>	<b>5,323.81</b>	<b>5,355.66</b>	<b>+999.03</b>	<b>+22.93%</b>	<b>+286.49</b>	<b>+5.65%</b>	<b>+31.85</b>	<b>6,251.00</b>
Consultants	27.31	33.48	33.84	33.76	+6.45	+23.62%	+0.28	+0.84%	-0.08	39.00
Registrars	41.60	46.59	55.83	55.94	+14.34	+34.47%	+9.35	+20.07%	+0.11	56.00
SHO/ Interns	24.95	35.33	23.92	21.99	-2.96	-11.86%	-13.34	-37.76%	-1.93	22.00
Medical/ Dental, other	58.03	51.89	51.83	53.23	-4.80	-8.27%	+1.34	+2.58%	+1.40	70.00
<b>Medical &amp; Dental</b>	<b>151.89</b>	<b>167.29</b>	<b>165.42</b>	<b>164.92</b>	<b>+13.03</b>	<b>+8.58%</b>	<b>-2.37</b>	<b>-1.42%</b>	<b>-0.50</b>	<b>187.00</b>
Nurse/ Midwife Manager	246.38	261.91	273.11	276.10	+29.72	+12.06%	+14.19	+5.42%	+2.99	288.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	92.39	98.13	+42.49	+76.37%	+22.73	+30.15%	+5.74	106.00
Staff Nurse/ Staff Midwife	787.23	842.27	861.67	864.19	+76.96	+9.78%	+21.92	+2.60%	+2.52	971.00
Public Health Nurse	127.42	125.93	123.93	125.33	-2.09	-1.64%	-0.60	-0.48%	+1.40	152.00
Nursing/ Midwifery Student	20.42	11.22	15.17	24.25	+3.83	+18.76%	+13.03	+116.13%	+9.08	34.00
Nursing/ Midwifery other	3.72	3.74	4.00	4.00	+0.28	+7.53%	+0.26	+6.95%	+0.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,240.81</b>	<b>1,320.47</b>	<b>1,370.27</b>	<b>1,392.00</b>	<b>+151.19</b>	<b>+12.18%</b>	<b>+71.53</b>	<b>+5.42%</b>	<b>+21.73</b>	<b>1,555.00</b>
Therapy Professions	213.86	277.70	317.05	321.84	+107.98	+50.49%	+44.14	+15.89%	+4.79	361.00
Health Science/ Diagnostics	5.46	9.16	9.63	9.62	+4.16	+76.19%	+0.46	+5.02%	-0.01	11.00
Social Care	244.68	282.22	274.20	272.60	+27.92	+11.41%	-9.62	-3.41%	-1.60	319.00
Social Workers	59.37	67.36	66.45	65.52	+6.15	+10.36%	-1.84	-2.73%	-0.93	73.00
Psychologists	123.60	127.66	140.91	141.55	+17.95	+14.52%	+13.89	+10.88%	+0.64	150.00
Pharmacy	4.80	5.53	6.58	6.60	+1.80	+37.50%	+1.07	+19.35%	+0.02	8.00
H&SC, Other	32.13	35.59	36.30	35.60	+3.47	+10.80%	+0.01	+0.03%	-0.70	43.00
<b>Health &amp; Social Care Professionals</b>	<b>683.90</b>	<b>805.22</b>	<b>851.12</b>	<b>853.33</b>	<b>+169.43</b>	<b>+24.77%</b>	<b>+48.11</b>	<b>+5.97%</b>	<b>+2.21</b>	<b>965.00</b>
Management (VIII & above)	38.01	55.63	60.89	60.08	+22.07	+58.06%	+4.45	+8.00%	-0.81	61.00
Administrative/ Supervisory (V to VII)	132.23	210.37	222.07	223.15	+90.92	+68.76%	+12.78	+6.08%	+1.08	232.00
Clerical (III & IV)	320.42	347.88	406.62	404.31	+83.89	+26.18%	+56.43	+16.22%	-2.31	449.00
<b>Management &amp; Administrative</b>	<b>490.66</b>	<b>613.88</b>	<b>689.58</b>	<b>687.54</b>	<b>+196.88</b>	<b>+40.13%</b>	<b>+73.66</b>	<b>+12.00%</b>	<b>-2.04</b>	<b>742.00</b>
Support	162.64	141.88	142.26	144.75	-17.89	-11.00%	+2.87	+2.02%	+2.49	173.00
Maintenance/ Technical	77.32	83.67	88.73	89.31	+11.99	+15.51%	+5.64	+6.74%	+0.58	92.00
<b>General Support</b>	<b>239.96</b>	<b>225.55</b>	<b>230.99</b>	<b>234.06</b>	<b>-5.90</b>	<b>-2.46%</b>	<b>+8.51</b>	<b>+3.77%</b>	<b>+3.07</b>	<b>265.00</b>
Health Care Assistants	1,139.73	1,298.26	1,340.11	1,344.71	+204.98	+17.98%	+46.45	+3.58%	+4.60	1,655.00
Home Help	175.91	342.05	360.37	364.00	+188.09	+106.92%	+21.95	+6.42%	+3.63	523.00
Care, other	233.77	296.45	315.95	315.10	+81.33	+34.79%	+18.65	+6.29%	-0.85	359.00
<b>Patient &amp; Client Care</b>	<b>1,549.41</b>	<b>1,936.76</b>	<b>2,016.43</b>	<b>2,023.81</b>	<b>+474.40</b>	<b>+30.62%</b>	<b>+87.05</b>	<b>+4.49%</b>	<b>+7.38</b>	<b>2,537.00</b>

## CHO 4

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 4</b>	<b>8,188.54</b>	<b>8,960.51</b>	<b>8,901.97</b>	<b>8,967.69</b>	<b>+779.15</b>	<b>+9.52%</b>	<b>+7.18</b>	<b>+0.08%</b>	<b>+65.72</b>	<b>10,960.00</b>
Consultants	54.92	69.65	75.93	74.91	+19.99	+36.40%	+5.26	+7.55%	-1.02	88.00
Registrars	103.33	95.89	108.58	110.98	+7.65	+7.40%	+15.09	+15.74%	+2.40	119.00
SHO/ Interns	38.15	46.45	55.60	57.73	+19.58	+51.32%	+11.28	+24.28%	+2.13	59.00
Medical/ Dental, other	111.35	139.66	133.98	132.52	+21.17	+19.01%	-7.14	-5.11%	-1.46	239.00
<b>Medical &amp; Dental</b>	<b>307.75</b>	<b>351.65</b>	<b>374.09</b>	<b>376.14</b>	<b>+68.39</b>	<b>+22.22%</b>	<b>+24.49</b>	<b>+6.96%</b>	<b>+2.05</b>	<b>505.00</b>
Nurse/ Midwife Manager	432.59	489.58	490.65	497.47	+64.88	+15.00%	+7.89	+1.61%	+6.82	537.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	149.35	146.84	+65.98	+81.60%	+41.24	+39.05%	-2.51	159.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,446.37	1,487.98	+42.42	+2.93%	-43.99	-2.87%	+41.61	1,781.00
Public Health Nurse	215.95	216.41	211.66	208.65	-7.30	-3.38%	-7.76	-3.59%	-3.01	267.00
Nursing/ Midwifery Student	59.75	18.33	30.16	27.00	-32.75	-54.81%	+8.67	+47.30%	-3.16	28.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>2,235.22</b>	<b>2,362.89</b>	<b>2,329.19</b>	<b>2,368.94</b>	<b>+133.72</b>	<b>+5.98%</b>	<b>+6.05</b>	<b>+0.26%</b>	<b>+39.75</b>	<b>2,773.00</b>
Therapy Professions	447.63	549.38	573.72	578.89	+131.26	+29.32%	+29.51	+5.37%	+5.17	676.00
Health Science/ Diagnostics	11.91	14.41	13.48	13.33	+1.42	+11.92%	-1.08	-7.49%	-0.15	15.00
Social Care	239.93	272.28	285.43	278.13	+38.20	+15.92%	+5.85	+2.15%	-7.30	318.00
Social Workers	114.68	146.80	166.97	170.99	+56.31	+49.10%	+24.19	+16.48%	+4.02	190.00
Psychologists	137.87	155.78	156.82	155.67	+17.80	+12.91%	-0.11	-0.07%	-1.15	173.00
Pharmacy	8.03	8.61	12.55	12.32	+4.29	+53.42%	+3.71	+43.09%	-0.23	18.00
H&SC, Other	60.30	72.16	77.87	79.13	+18.83	+31.23%	+6.97	+9.66%	+1.26	102.00
<b>Health &amp; Social Care Professionals</b>	<b>1,020.35</b>	<b>1,219.42</b>	<b>1,286.84</b>	<b>1,288.46</b>	<b>+268.11</b>	<b>+26.28%</b>	<b>+69.04</b>	<b>+5.66%</b>	<b>+1.62</b>	<b>1,492.00</b>
Management (VIII & above)	72.75	90.19	96.64	98.20	+25.45	+34.98%	+8.01	+8.88%	+1.56	102.00
Administrative/ Supervisory (V to VII)	160.97	254.11	312.60	317.48	+156.51	+97.23%	+63.37	+24.94%	+4.88	337.00
Clerical (III & IV)	504.66	572.11	608.95	621.81	+117.15	+23.21%	+49.70	+8.69%	+12.86	749.00
<b>Management &amp; Administrative</b>	<b>738.38</b>	<b>916.41</b>	<b>1,018.19</b>	<b>1,037.49</b>	<b>+299.11</b>	<b>+40.51%</b>	<b>+121.08</b>	<b>+13.21%</b>	<b>+19.30</b>	<b>1,188.00</b>
Support	336.90	353.23	290.05	285.52	-51.38	-15.25%	-67.71	-19.17%	-4.53	368.00
Maintenance/ Technical	22.28	22.01	18.24	18.25	-4.03	-18.09%	-3.76	-17.08%	+0.01	21.00
<b>General Support</b>	<b>359.18</b>	<b>375.24</b>	<b>308.29</b>	<b>303.77</b>	<b>-55.41</b>	<b>-15.43%</b>	<b>-71.47</b>	<b>-19.05%</b>	<b>-4.52</b>	<b>389.00</b>
Health Care Assistants	1,954.13	2,134.53	2,093.27	2,102.05	+147.92	+7.57%	-32.48	-1.52%	+8.78	2,443.00
Home Help	1,123.65	1,075.92	945.05	943.88	-179.77	-16.00%	-132.04	-12.27%	-1.17	1,501.00
Care, other	449.88	524.45	547.05	546.96	+97.08	+21.58%	+22.51	+4.29%	-0.09	669.00
<b>Patient &amp; Client Care</b>	<b>3,527.66</b>	<b>3,734.90</b>	<b>3,585.37</b>	<b>3,592.89</b>	<b>+65.23</b>	<b>+1.85%</b>	<b>-142.01</b>	<b>-3.80%</b>	<b>+7.52</b>	<b>4,613.00</b>

## CHO 5

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 5</b>	<b>5,276.51</b>	<b>5,804.89</b>	<b>6,126.98</b>	<b>6,140.58</b>	<b>+864.07</b>	<b>+16.38%</b>	<b>+335.69</b>	<b>+5.78%</b>	<b>+13.60</b>	<b>7,176.00</b>
Consultants	30.23	36.24	38.39	38.82	+8.59	+28.42%	+2.58	+7.12%	+0.43	41.00
Registrars	29.00	41.46	52.08	52.81	+23.81	+82.10%	+11.35	+27.38%	+0.73	54.00
SHO/ Interns	37.00	32.34	33.92	34.81	-2.19	-5.92%	+2.47	+7.64%	+0.89	35.00
Medical/ Dental, other	64.98	75.09	72.28	71.63	+6.65	+10.23%	-3.46	-4.61%	-0.65	99.00
<b>Medical &amp; Dental</b>	<b>161.21</b>	<b>185.13</b>	<b>196.67</b>	<b>198.07</b>	<b>+36.86</b>	<b>+22.86%</b>	<b>+12.94</b>	<b>+6.99%</b>	<b>+1.40</b>	<b>229.00</b>
Nurse/ Midwife Manager	345.44	375.37	381.41	385.12	+39.68	+11.49%	+9.75	+2.60%	+3.71	407.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	155.70	160.15	+107.29	+202.97%	+48.62	+43.59%	+4.45	172.00
Staff Nurse/ Staff Midwife	961.77	982.19	985.42	1,001.05	+39.28	+4.08%	+18.86	+1.92%	+15.63	1,149.00
Public Health Nurse	176.19	164.76	162.91	160.49	-15.70	-8.91%	-4.27	-2.59%	-2.42	193.00
Nursing/ Midwifery Student	7.84	10.67	44.73	33.23	+25.39	+323.85%	+22.56	+211.43%	-11.50	37.00
Nursing/ Midwifery other	4.44	4.40	5.74	5.77	+1.33	+29.95%	+1.37	+31.14%	+0.03	6.00
<b>Nursing &amp; Midwifery</b>	<b>1,548.54</b>	<b>1,648.92</b>	<b>1,735.91</b>	<b>1,745.81</b>	<b>+197.27</b>	<b>+12.74%</b>	<b>+96.89</b>	<b>+5.88%</b>	<b>+9.90</b>	<b>1,964.00</b>
Therapy Professions	325.42	368.97	397.34	398.54	+73.12	+22.47%	+29.57	+8.01%	+1.20	457.00
Health Science/ Diagnostics	3.80	7.48	11.49	11.29	+7.49	+197.11%	+3.81	+50.94%	-0.20	12.00
Social Care	163.81	173.53	177.20	177.56	+13.75	+8.39%	+4.03	+2.32%	+0.36	213.00
Social Workers	60.69	69.50	79.42	78.72	+18.03	+29.71%	+9.22	+13.27%	-0.70	88.00
Psychologists	78.83	79.72	92.35	92.61	+13.78	+17.48%	+12.89	+16.17%	+0.26	105.00
Pharmacy	1.00	2.85	1.86	1.71	+0.71	+71.00%	-1.14	-40.00%	-0.15	2.00
H&SC, Other	34.10	50.20	52.11	50.98	+16.88	+49.50%	+0.78	+1.55%	-1.13	56.00
<b>Health &amp; Social Care Professionals</b>	<b>667.65</b>	<b>752.25</b>	<b>811.77</b>	<b>811.41</b>	<b>+143.76</b>	<b>+21.53%</b>	<b>+59.16</b>	<b>+7.86%</b>	<b>-0.36</b>	<b>933.00</b>
Management (VIII & above)	44.07	72.22	71.38	69.29	+25.22	+57.23%	-2.93	-4.06%	-2.09	70.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.19	244.42	+114.03	+87.45%	+28.95	+13.44%	+0.23	254.00
Clerical (III & IV)	329.07	397.89	445.07	449.71	+120.64	+36.66%	+51.82	+13.02%	+4.64	508.00
<b>Management &amp; Administrative</b>	<b>503.53</b>	<b>685.58</b>	<b>760.64</b>	<b>763.42</b>	<b>+259.89</b>	<b>+51.61%</b>	<b>+77.84</b>	<b>+11.35%</b>	<b>+2.78</b>	<b>832.00</b>
Support	302.72	278.64	272.32	270.03	-32.69	-10.80%	-8.61	-3.09%	-2.29	338.00
Maintenance/ Technical	31.76	29.48	28.76	28.03	-3.73	-11.74%	-1.45	-4.92%	-0.73	31.00
<b>General Support</b>	<b>334.48</b>	<b>308.12</b>	<b>301.08</b>	<b>298.06</b>	<b>-36.42</b>	<b>-10.89%</b>	<b>-10.06</b>	<b>-3.26%</b>	<b>-3.02</b>	<b>369.00</b>
Health Care Assistants	1,178.11	1,280.61	1,368.75	1,367.10	+188.99	+16.04%	+86.49	+6.75%	-1.65	1,568.00
Home Help	664.85	647.55	639.41	641.73	-23.12	-3.48%	-5.82	-0.90%	+2.32	903.00
Care, other	218.14	296.73	312.75	314.98	+96.84	+44.39%	+18.25	+6.15%	+2.23	378.00
<b>Patient &amp; Client Care</b>	<b>2,061.10</b>	<b>2,224.89</b>	<b>2,320.91</b>	<b>2,323.81</b>	<b>+262.71</b>	<b>+12.75%</b>	<b>+98.92</b>	<b>+4.45%</b>	<b>+2.90</b>	<b>2,849.00</b>

CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 6</b>	<b>3,378.10</b>	<b>3,620.19</b>	<b>3,757.09</b>	<b>3,788.84</b>	<b>+410.74</b>	<b>+12.16%</b>	<b>+168.65</b>	<b>+4.66%</b>	<b>+31.75</b>	<b>4,347.00</b>
Consultants	48.25	58.08	64.40	65.20	+16.95	+35.13%	+7.12	+12.26%	+0.80	73.00
Registrars	48.77	63.35	74.71	75.65	+26.88	+55.12%	+12.30	+19.42%	+0.94	80.00
SHO/ Interns	15.50	16.10	20.36	20.00	+4.50	+29.03%	+3.90	+24.22%	-0.36	27.00
Medical/ Dental, other	51.22	48.53	46.88	47.24	-3.98	-7.77%	-1.29	-2.66%	+0.36	69.00
<b>Medical &amp; Dental</b>	<b>163.74</b>	<b>186.06</b>	<b>206.35</b>	<b>208.09</b>	<b>+44.35</b>	<b>+27.09%</b>	<b>+22.03</b>	<b>+11.84%</b>	<b>+1.74</b>	<b>249.00</b>
Nurse/ Midwife Manager	210.53	209.86	220.07	220.60	+10.07	+4.78%	+10.74	+5.12%	+0.53	230.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	60.16	61.20	+40.59	+196.94%	+24.56	+67.03%	+1.04	68.00
Staff Nurse/ Staff Midwife	541.78	555.58	563.20	566.65	+24.87	+4.59%	+11.07	+1.99%	+3.45	620.00
Public Health Nurse	116.76	98.92	96.17	98.21	-18.55	-15.89%	-0.71	-0.72%	+2.04	115.00
Nursing/ Midwifery Student	13.50	7.31	6.00	5.90	-7.60	-56.30%	-1.41	-19.29%	-0.10	6.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.00	+2.00	+100.00%	-0.76	-15.97%	+0.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>905.18</b>	<b>913.07</b>	<b>949.60</b>	<b>956.56</b>	<b>+51.38</b>	<b>+5.68%</b>	<b>+43.49</b>	<b>+4.76%</b>	<b>+6.96</b>	<b>1,043.00</b>
Therapy Professions	238.11	252.11	277.69	282.69	+44.58	+18.72%	+30.58	+12.13%	+5.00	336.00
Health Science/ Diagnostics	18.08	16.97	17.38	17.27	-0.81	-4.48%	+0.30	+1.77%	-0.11	20.00
Social Care	364.17	413.24	404.64	405.50	+41.33	+11.35%	-7.74	-1.87%	+0.86	466.00
Social Workers	57.09	71.18	71.88	70.19	+13.10	+22.95%	-0.99	-1.39%	-1.69	78.00
Psychologists	56.43	67.84	79.82	80.48	+24.05	+42.62%	+12.64	+18.63%	+0.66	94.00
Pharmacy	3.66	8.78	6.90	7.43	+3.77	+103.01%	-1.35	-15.38%	+0.53	11.00
H&SC, Other	14.32	16.69	23.72	25.90	+11.58	+80.87%	+9.21	+55.18%	+2.18	29.00
<b>Health &amp; Social Care Professionals</b>	<b>751.86</b>	<b>846.81</b>	<b>882.03</b>	<b>889.46</b>	<b>+137.60</b>	<b>+18.30%</b>	<b>+42.65</b>	<b>+5.04%</b>	<b>+7.43</b>	<b>1,034.00</b>
Management (VIII & above)	67.79	95.21	88.30	89.19	+21.40	+31.57%	-6.02	-6.32%	+0.89	94.00
Administrative/ Supervisory (V to VII)	170.14	241.17	252.16	251.07	+80.93	+47.57%	+9.90	+4.10%	-1.09	279.00
Clerical (III & IV)	237.11	259.15	280.36	286.25	+49.14	+20.72%	+27.10	+10.46%	+5.89	333.00
<b>Management &amp; Administrative</b>	<b>475.04</b>	<b>595.53</b>	<b>620.82</b>	<b>626.51</b>	<b>+151.47</b>	<b>+31.89%</b>	<b>+30.98</b>	<b>+5.20%</b>	<b>+5.69</b>	<b>706.00</b>
Support	191.04	176.56	178.81	179.84	-11.20	-5.86%	+3.28	+1.86%	+1.03	214.00
Maintenance/ Technical	22.66	22.39	24.00	24.00	+1.34	+5.91%	+1.61	+7.19%	+0.00	26.00
<b>General Support</b>	<b>213.70</b>	<b>198.95</b>	<b>202.81</b>	<b>203.84</b>	<b>-9.86</b>	<b>-4.61%</b>	<b>+4.89</b>	<b>+2.46%</b>	<b>+1.03</b>	<b>240.00</b>
Health Care Assistants	538.43	556.19	577.55	584.93	+46.50	+8.64%	+28.74	+5.17%	+7.38	666.00
Care, other	330.15	323.58	317.93	319.45	-10.70	-3.24%	-4.13	-1.28%	+1.52	409.00
<b>Patient &amp; Client Care</b>	<b>868.58</b>	<b>879.77</b>	<b>895.48</b>	<b>904.38</b>	<b>+35.80</b>	<b>+4.12%</b>	<b>+24.61</b>	<b>+2.80%</b>	<b>+8.90</b>	<b>1,075.00</b>

CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 7</b>	<b>6,514.49</b>	<b>7,214.66</b>	<b>7,440.12</b>	<b>7,465.63</b>	<b>+951.14</b>	<b>+14.60%</b>	<b>+250.97</b>	<b>+3.48%</b>	<b>+25.51</b>	<b>8,554.00</b>
Consultants	59.74	63.10	69.86	69.37	+9.63	+16.12%	+6.27	+9.94%	-0.49	73.00
Registrars	94.87	103.61	105.05	104.62	+9.75	+10.28%	+1.01	+0.97%	-0.43	109.00
SHO/ Interns	35.79	46.52	57.62	56.25	+20.46	+57.17%	+9.73	+20.92%	-1.37	57.00
Medical/ Dental, other	80.44	63.19	64.86	66.64	-13.80	-17.16%	+3.45	+5.46%	+1.78	97.00
<b>Medical &amp; Dental</b>	<b>270.84</b>	<b>276.42</b>	<b>297.39</b>	<b>296.88</b>	<b>+26.04</b>	<b>+9.61%</b>	<b>+20.46</b>	<b>+7.40%</b>	<b>-0.51</b>	<b>336.00</b>
Nurse/ Midwife Manager	396.01	454.66	459.16	460.33	+64.32	+16.24%	+5.67	+1.25%	+1.17	487.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	150.74	154.53	+60.75	+64.78%	+21.79	+16.42%	+3.79	170.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,028.28	1,031.38	+38.54	+3.88%	-28.33	-2.67%	+3.10	1,174.00
Public Health Nurse	175.41	164.20	161.54	157.92	-17.49	-9.97%	-6.28	-3.82%	-3.62	188.00
Nursing/ Midwifery Student	32.23	27.82	22.47	18.49	-13.74	-42.63%	-9.33	-33.54%	-3.98	20.00
Nursing/ Midwifery other	10.04	11.45	9.71	8.40	-1.64	-16.33%	-3.05	-26.64%	-1.31	11.00
<b>Nursing &amp; Midwifery</b>	<b>1,700.31</b>	<b>1,850.58</b>	<b>1,831.90</b>	<b>1,831.05</b>	<b>+130.74</b>	<b>+7.69%</b>	<b>-19.53</b>	<b>-1.06%</b>	<b>-0.85</b>	<b>2,050.00</b>
Therapy Professions	449.96	490.34	479.84	480.21	+30.25	+6.72%	-10.13	-2.07%	+0.37	548.00
Health Science/ Diagnostics	3.22	11.15	10.89	9.17	+5.95	+184.78%	-1.98	-17.76%	-1.72	11.00
Social Care	371.23	477.37	490.07	497.58	+126.35	+34.03%	+20.21	+4.23%	+7.51	536.00
Social Workers	104.54	122.70	127.99	127.33	+22.79	+21.80%	+4.63	+3.77%	-0.66	140.00
Psychologists	80.67	96.42	106.31	109.48	+28.81	+35.72%	+13.06	+13.54%	+3.17	123.00
Pharmacy	40.03	40.88	43.13	45.18	+5.15	+12.87%	+4.30	+10.52%	+2.05	52.00
H&SC, Other	44.44	45.33	49.12	50.55	+6.11	+13.75%	+5.22	+11.52%	+1.43	59.00
<b>Health &amp; Social Care Professionals</b>	<b>1,094.09</b>	<b>1,284.19</b>	<b>1,307.35</b>	<b>1,319.50</b>	<b>+225.41</b>	<b>+20.60%</b>	<b>+35.31</b>	<b>+2.75%</b>	<b>+12.15</b>	<b>1,469.00</b>
Management (VIII & above)	72.93	109.11	97.34	97.98	+25.05	+34.35%	-11.13	-10.20%	+0.64	99.00
Administrative/ Supervisory (V to VII)	182.33	286.62	323.94	322.71	+140.38	+77.00%	+36.09	+12.59%	-1.23	338.00
Clerical (III & IV)	350.54	438.70	480.68	482.03	+131.50	+37.51%	+43.33	+9.88%	+1.35	537.00
<b>Management &amp; Administrative</b>	<b>605.79</b>	<b>834.43</b>	<b>901.96</b>	<b>902.72</b>	<b>+296.93</b>	<b>+49.01%</b>	<b>+68.29</b>	<b>+8.18%</b>	<b>+0.76</b>	<b>974.00</b>
Support	410.48	382.09	375.61	372.23	-38.25	-9.32%	-9.86	-2.58%	-3.38	468.00
Maintenance/ Technical	41.07	45.95	52.65	52.09	+11.02	+26.83%	+6.14	+13.36%	-0.56	60.00
<b>General Support</b>	<b>451.55</b>	<b>428.04</b>	<b>428.26</b>	<b>424.32</b>	<b>-27.23</b>	<b>-6.03%</b>	<b>-3.72</b>	<b>-0.87%</b>	<b>-3.94</b>	<b>528.00</b>
Health Care Assistants	1,654.63	1,751.97	1,863.92	1,873.23	+218.61	+13.21%	+121.26	+6.92%	+9.31	2,189.00
Home Help	126.98	130.50	146.47	148.28	+21.30	+16.77%	+17.78	+13.62%	+1.81	248.00
Care, other	610.30	658.53	662.87	669.65	+59.35	+9.73%	+11.12	+1.69%	+6.78	760.00
<b>Patient &amp; Client Care</b>	<b>2,391.90</b>	<b>2,541.00</b>	<b>2,673.26</b>	<b>2,691.16</b>	<b>+299.26</b>	<b>+12.51%</b>	<b>+150.16</b>	<b>+5.91%</b>	<b>+17.90</b>	<b>3,197.00</b>

CHO 8

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 8</b>	<b>6,135.00</b>	<b>6,513.80</b>	<b>6,781.09</b>	<b>6,791.65</b>	<b>+656.65</b>	<b>+10.70%</b>	<b>+277.85</b>	<b>+4.27%</b>	<b>+10.56</b>	<b>8,029.00</b>
Consultants	42.27	42.28	43.74	43.40	+1.13	+2.67%	+1.12	+2.65%	-0.34	46.00
Registrars	105.91	122.41	122.63	120.61	+14.70	+13.88%	-1.80	-1.47%	-2.02	124.00
SHO/ Interns	38.00	28.94	37.46	36.90	-1.10	-2.89%	+7.96	+27.51%	-0.56	38.00
Medical/ Dental, other	72.42	65.02	59.98	62.83	-9.59	-13.24%	-2.19	-3.37%	+2.85	83.00
<b>Medical &amp; Dental</b>	<b>258.60</b>	<b>258.65</b>	<b>263.81</b>	<b>263.74</b>	<b>+5.14</b>	<b>+1.99%</b>	<b>+5.09</b>	<b>+1.97%</b>	<b>-0.07</b>	<b>291.00</b>
Nurse/ Midwife Manager	371.62	376.00	381.84	385.14	+13.52	+3.64%	+9.14	+2.43%	+3.30	409.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	144.11	147.79	+48.03	+48.14%	+16.67	+12.71%	+3.68	162.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,022.74	1,041.28	+43.43	+4.35%	+18.30	+1.79%	+18.54	1,192.00
Public Health Nurse	199.15	220.43	211.70	214.76	+15.61	+7.84%	-5.67	-2.57%	+3.06	252.00
Nursing/ Midwifery Student	4.48	9.66	19.45	8.77	+4.29	+95.76%	-0.89	-9.21%	-10.68	11.00
Nursing/ Midwifery other	9.41	10.30	10.90	10.90	+1.49	+15.80%	+0.60	+5.83%	+0.00	12.00
<b>Nursing &amp; Midwifery</b>	<b>1,682.28</b>	<b>1,770.49</b>	<b>1,790.74</b>	<b>1,808.64</b>	<b>+126.36</b>	<b>+7.51%</b>	<b>+38.15</b>	<b>+2.15%</b>	<b>+17.90</b>	<b>2,038.00</b>
Therapy Professions	377.02	378.23	422.61	423.48	+46.46	+12.32%	+45.25	+11.96%	+0.87	500.00
Health Science/ Diagnostics	7.23	13.26	12.24	11.27	+4.04	+55.88%	-1.99	-15.01%	-0.97	12.00
Social Care	367.96	421.46	422.08	422.49	+54.53	+14.82%	+1.03	+0.24%	+0.41	508.00
Social Workers	87.55	107.61	110.41	111.66	+24.11	+27.54%	+4.05	+3.76%	+1.25	127.00
Psychologists	119.71	110.54	111.78	116.64	-3.07	-2.56%	+6.10	+5.52%	+4.86	126.00
Pharmacy	7.27	11.24	10.03	9.75	+2.48	+34.11%	-1.49	-13.26%	-0.28	13.00
H&SC, Other	52.35	60.68	60.79	63.40	+11.05	+21.11%	+2.72	+4.48%	+2.61	71.00
<b>Health &amp; Social Care Professionals</b>	<b>1,019.08</b>	<b>1,103.02</b>	<b>1,149.94</b>	<b>1,158.69</b>	<b>+139.61</b>	<b>+13.70%</b>	<b>+55.67</b>	<b>+5.05%</b>	<b>+8.75</b>	<b>1,357.00</b>
Management (VIII & above)	62.41	84.11	81.73	79.60	+17.19	+27.54%	-4.51	-5.36%	-2.13	81.00
Administrative/ Supervisory (V to VII)	176.41	240.22	276.06	274.68	+98.27	+55.71%	+34.46	+14.35%	-1.38	289.00
Clerical (III & IV)	507.03	532.11	627.60	622.84	+115.81	+22.84%	+90.73	+17.05%	-4.76	718.00
<b>Management &amp; Administrative</b>	<b>745.85</b>	<b>856.44</b>	<b>985.39</b>	<b>977.12</b>	<b>+231.27</b>	<b>+31.01%</b>	<b>+120.68</b>	<b>+14.09%</b>	<b>-8.27</b>	<b>1,088.00</b>
Support	127.37	104.70	105.93	106.09	-21.28	-16.71%	+1.39	+1.33%	+0.16	133.00
Maintenance/ Technical	68.79	61.38	71.46	71.30	+2.51	+3.64%	+9.92	+16.16%	-0.16	72.00
<b>General Support</b>	<b>196.16</b>	<b>166.08</b>	<b>177.39</b>	<b>177.39</b>	<b>-18.77</b>	<b>-9.57%</b>	<b>+11.31</b>	<b>+6.81%</b>	<b>+0.00</b>	<b>205.00</b>
Health Care Assistants	1,577.38	1,669.76	1,725.51	1,723.46	+146.08	+9.26%	+53.70	+3.22%	-2.05	2,089.00
Home Help	418.21	414.76	421.23	416.58	-1.63	-0.39%	+1.82	+0.44%	-4.65	649.00
Care, other	237.45	274.60	267.08	266.03	+28.58	+12.04%	-8.57	-3.12%	-1.05	312.00
<b>Patient &amp; Client Care</b>	<b>2,233.04</b>	<b>2,359.12</b>	<b>2,413.82</b>	<b>2,406.07</b>	<b>+173.03</b>	<b>+7.75%</b>	<b>+46.95</b>	<b>+1.99%</b>	<b>-7.75</b>	<b>3,050.00</b>

CHO 9

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 9</b>	<b>6,582.20</b>	<b>7,229.96</b>	<b>7,305.79</b>	<b>7,342.29</b>	<b>+760.10</b>	<b>+11.55%</b>	<b>+112.33</b>	<b>+1.55%</b>	<b>+36.50</b>	<b>8,416.00</b>
Consultants	68.47	70.51	77.39	78.77	+10.30	+15.04%	+8.26	+11.71%	+1.38	85.00
Registrars	98.13	127.92	121.94	118.72	+20.59	+20.98%	-9.20	-7.19%	-3.22	123.00
SHO/ Interns	66.16	51.77	82.03	80.74	+14.58	+22.04%	+28.97	+55.96%	-1.29	83.00
Medical/ Dental, other	56.79	56.19	55.42	53.64	-3.15	-5.55%	-2.55	-4.54%	-1.78	68.00
<b>Medical &amp; Dental</b>	<b>289.55</b>	<b>306.39</b>	<b>336.78</b>	<b>331.87</b>	<b>+42.32</b>	<b>+14.62%</b>	<b>+25.48</b>	<b>+8.32%</b>	<b>-4.91</b>	<b>359.00</b>
Nurse/ Midwife Manager	435.08	488.47	507.92	513.44	+78.36	+18.01%	+24.97	+5.11%	+5.52	550.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	162.73	159.96	+75.08	+88.45%	+11.01	+7.39%	-2.77	172.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,169.65	1,176.88	-18.77	-1.57%	-37.49	-3.09%	+7.23	1,325.00
Public Health Nurse	175.52	172.01	172.33	171.36	-4.16	-2.37%	-0.65	-0.38%	-0.97	201.00
Nursing/ Midwifery Student	54.67	42.59	27.95	42.88	-11.79	-21.57%	+0.29	+0.68%	+14.93	61.00
Nursing/ Midwifery other	19.71	20.13	17.43	17.24	-2.47	-12.53%	-2.89	-14.36%	-0.19	19.00
<b>Nursing &amp; Midwifery</b>	<b>1,965.51</b>	<b>2,086.52</b>	<b>2,058.01</b>	<b>2,081.76</b>	<b>+116.25</b>	<b>+5.91%</b>	<b>-4.76</b>	<b>-0.23%</b>	<b>+23.75</b>	<b>2,328.00</b>
Therapy Professions	486.45	586.66	571.38	580.14	+93.69	+19.26%	-6.52	-1.11%	+8.76	657.00
Health Science/ Diagnostics	36.67	25.84	28.00	27.00	-9.67	-26.37%	+1.16	+4.49%	-1.00	28.00
Social Care	695.12	804.20	790.94	790.47	+95.35	+13.72%	-13.73	-1.71%	-0.47	968.00
Social Workers	125.39	160.74	162.10	164.17	+38.78	+30.93%	+3.43	+2.13%	+2.07	177.00
Psychologists	163.87	186.82	199.07	200.49	+36.62	+22.35%	+13.67	+7.32%	+1.42	220.00
Pharmacy	24.71	26.87	31.92	32.80	+8.09	+32.74%	+5.93	+22.07%	+0.88	41.00
H&SC, Other	70.59	64.43	73.67	75.63	+5.04	+7.14%	+11.20	+17.38%	+1.96	86.00
<b>Health &amp; Social Care Professionals</b>	<b>1,602.80</b>	<b>1,855.56</b>	<b>1,857.08</b>	<b>1,870.70</b>	<b>+267.90</b>	<b>+16.71%</b>	<b>+15.14</b>	<b>+0.82%</b>	<b>+13.62</b>	<b>2,177.00</b>
Management (VIII & above)	79.43	96.74	100.78	102.81	+23.38	+29.43%	+6.07	+6.27%	+2.03	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	398.10	403.87	+196.01	+94.30%	+43.95	+12.21%	+5.77	430.00
Clerical (III & IV)	451.44	522.06	555.42	549.29	+97.85	+21.67%	+27.23	+5.22%	-6.13	627.00
<b>Management &amp; Administrative</b>	<b>738.73</b>	<b>978.72</b>	<b>1,054.30</b>	<b>1,055.97</b>	<b>+317.24</b>	<b>+42.94%</b>	<b>+77.25</b>	<b>+7.89%</b>	<b>+1.67</b>	<b>1,161.00</b>
Support	451.78	383.15	363.23	364.75	-87.03	-19.26%	-18.40	-4.80%	+1.52	441.00
Maintenance/ Technical	35.30	35.53	33.83	35.28	-0.02	-0.06%	-0.25	-0.70%	+1.45	37.00
<b>General Support</b>	<b>487.08</b>	<b>418.68</b>	<b>397.06</b>	<b>400.03</b>	<b>-87.05</b>	<b>-17.87%</b>	<b>-18.65</b>	<b>-4.45%</b>	<b>+2.97</b>	<b>478.00</b>
Health Care Assistants	1,277.67	1,315.41	1,348.86	1,350.25	+72.58	+5.68%	+34.84	+2.65%	+1.39	1,623.00
Care, other	220.86	268.68	253.71	251.72	+30.86	+13.97%	-16.97	-6.31%	-1.99	290.00
<b>Patient &amp; Client Care</b>	<b>1,498.53</b>	<b>1,584.09</b>	<b>1,602.57</b>	<b>1,601.97</b>	<b>+103.44</b>	<b>+6.90%</b>	<b>+17.88</b>	<b>+1.13%</b>	<b>-0.60</b>	<b>1,913.00</b>

## other Community Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total other Community Services</b>	<b>640.31</b>	<b>739.56</b>	<b>826.65</b>	<b>840.40</b>	<b>+200.09</b>	<b>+31.25%</b>	<b>+100.84</b>	<b>+13.64%</b>	<b>+13.75</b>	<b>883.00</b>
Consultants	16.62	16.75	18.29	18.29	+1.67	+10.05%	+1.54	+9.19%	+0.00	20.00
Registrars	25.00	29.82	32.04	33.13	+8.13	+32.52%	+3.31	+11.10%	+1.09	34.00
SHO/ Interns	1.55	5.00	1.62		-1.55	-100.00%	-5.00	-100.00%	-1.62	
Medical/ Dental, other	0.36				-0.36	-100.00%				
<b>Medical &amp; Dental</b>	<b>43.53</b>	<b>51.57</b>	<b>51.95</b>	<b>51.42</b>	<b>+7.89</b>	<b>+18.13%</b>	<b>-0.15</b>	<b>-0.29%</b>	<b>-0.53</b>	<b>54.00</b>
Nurse/ Midwife Manager	66.17	88.01	87.98	90.83	+24.66	+37.27%	+2.82	+3.20%	+2.85	94.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.08	11.21	+2.96	+35.88%	+0.21	+1.91%	+0.13	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	166.95	170.06	-3.71	-2.14%	+14.00	+8.97%	+3.11	179.00
Nursing/ Midwifery Student			3.48	3.00	+3.00		+3.00		-0.48	3.00
Nursing/ Midwifery other	1.00	1.97	2.00	1.99	+0.99	+99.00%	+0.02	+1.02%	-0.01	2.00
<b>Nursing &amp; Midwifery</b>	<b>249.19</b>	<b>257.04</b>	<b>271.49</b>	<b>277.09</b>	<b>+27.90</b>	<b>+11.20%</b>	<b>+20.05</b>	<b>+7.80%</b>	<b>+5.60</b>	<b>290.00</b>
Therapy Professions	11.00	9.73	9.16	9.89	-1.11	-10.09%	+0.16	+1.64%	+0.73	10.00
Health Science/ Diagnostics	8.63	7.72	7.91	8.00	-0.63	-7.30%	+0.28	+3.63%	+0.09	8.00
Social Care	3.54	2.78	3.82	4.86	+1.32	+37.29%	+2.08	+74.82%	+1.04	5.00
Social Workers	28.70	15.11	18.64	19.15	-9.55	-33.28%	+4.04	+26.74%	+0.51	22.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	14.82	14.91	+12.18	+446.15%	+2.61	+21.22%	+0.09	15.00
H&SC, Other	2.91	2.49	4.80	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.00	5.00
<b>Health &amp; Social Care Professionals</b>	<b>64.51</b>	<b>56.51</b>	<b>64.15</b>	<b>66.61</b>	<b>+2.10</b>	<b>+3.26%</b>	<b>+10.10</b>	<b>+17.87%</b>	<b>+2.46</b>	<b>70.00</b>
Management (VIII & above)	65.35	73.01	81.77	81.34	+15.99	+24.47%	+8.33	+11.41%	-0.43	83.00
Administrative/ Supervisory (V to VII)	77.84	113.71	123.47	124.74	+46.90	+60.25%	+11.03	+9.70%	+1.27	130.00
Clerical (III & IV)	70.33	74.52	95.76	101.21	+30.88	+43.91%	+26.69	+35.82%	+5.45	109.00
<b>Management &amp; Administrative</b>	<b>213.52</b>	<b>261.24</b>	<b>301.00</b>	<b>307.29</b>	<b>+93.77</b>	<b>+43.92%</b>	<b>+46.05</b>	<b>+17.63%</b>	<b>+6.29</b>	<b>322.00</b>
Support	14.32	25.36	20.26	20.31	+5.99	+41.83%	-5.05	-19.91%	+0.05	22.00
Maintenance/ Technical	3.00	8.97	7.45	6.25	+3.25	+108.33%	-2.72	-30.32%	-1.20	7.00
<b>General Support</b>	<b>17.32</b>	<b>34.33</b>	<b>27.71</b>	<b>26.56</b>	<b>+9.24</b>	<b>+53.35%</b>	<b>-7.77</b>	<b>-22.63%</b>	<b>-1.15</b>	<b>29.00</b>
Health Care Assistants	36.80	64.67	82.03	83.17	+46.37	+126.01%	+18.50	+28.61%	+1.14	89.00
Care, other	15.44	14.20	28.32	28.26	+12.82	+83.03%	+14.06	+99.01%	-0.06	29.00
<b>Patient &amp; Client Care</b>	<b>52.24</b>	<b>78.87</b>	<b>110.35</b>	<b>111.43</b>	<b>+59.19</b>	<b>+113.30%</b>	<b>+32.56</b>	<b>+41.28%</b>	<b>+1.08</b>	<b>118.00</b>

## Health & Wellbeing

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total Health &amp; Wellbeing</b>	<b>573.60</b>	<b>675.83</b>	<b>627.95</b>	<b>635.77</b>	<b>+62.17</b>	<b>+10.84%</b>	<b>-40.06</b>	<b>-5.93%</b>	<b>+7.82</b>	<b>689.00</b>
Consultants	1.00	25.10	39.43	41.76	+40.76	+4,076.00%	+16.66	+66.37%	+2.33	43.00
Registrars	27.58	35.67	29.53	29.43	+1.85	+6.71%	-6.24	-17.49%	-0.10	32.00
Medical/ Dental, other	89.44	80.55	58.39	56.97	-32.47	-36.30%	-23.58	-29.27%	-1.42	65.00
<b>Medical &amp; Dental</b>	<b>118.02</b>	<b>141.32</b>	<b>127.35</b>	<b>128.16</b>	<b>+10.14</b>	<b>+8.59%</b>	<b>-13.16</b>	<b>-9.31%</b>	<b>+0.81</b>	<b>140.00</b>
Nurse/ Midwife Manager	13.77	42.75	34.17	35.15	+21.38	+155.27%	-7.60	-17.78%	+0.98	37.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93	1.93	-2.39	-55.32%	+0.01	+0.52%	+0.00	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	18.02	19.30	+17.81	+1,195.30%	-4.36	-18.43%	+1.28	22.00
Public Health Nurse	3.72	1.58	1.89	1.73	-1.99	-53.49%	+0.15	+9.49%	-0.16	3.00
<b>Nursing &amp; Midwifery</b>	<b>23.30</b>	<b>69.91</b>	<b>56.01</b>	<b>58.11</b>	<b>+34.81</b>	<b>+149.40%</b>	<b>-11.80</b>	<b>-16.88%</b>	<b>+2.10</b>	<b>64.00</b>
Therapy Professions	18.07	5.70	4.40	4.26	-13.81	-76.43%	-1.44	-25.26%	-0.14	5.00
Health Science/ Diagnostics	60.36	46.16	42.65	43.35	-17.01	-28.18%	-2.81	-6.09%	+0.70	50.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	4.99	3.78	+1.78	+89.00%	-0.15	-3.82%	-1.21	4.00
H&SC, Other	34.00	69.05	89.17	87.68	+53.68	+157.88%	+18.63	+26.98%	-1.49	94.00
<b>Health &amp; Social Care Professionals</b>	<b>115.43</b>	<b>125.83</b>	<b>142.21</b>	<b>140.07</b>	<b>+24.64</b>	<b>+21.35%</b>	<b>+14.24</b>	<b>+11.32%</b>	<b>-2.14</b>	<b>154.00</b>
Management (VIII & above)	43.69	65.54	56.35	57.46	+13.77	+31.52%	-8.08	-12.33%	+1.11	59.00
Administrative/ Supervisory (V to VII)	137.44	162.95	158.04	159.88	+22.44	+16.33%	-3.07	-1.88%	+1.84	168.00
Clerical (III & IV)	99.77	103.39	84.96	89.07	-10.70	-10.72%	-14.32	-13.85%	+4.11	100.00
<b>Management &amp; Administrative</b>	<b>280.90</b>	<b>331.88</b>	<b>299.35</b>	<b>306.41</b>	<b>+25.51</b>	<b>+9.08%</b>	<b>-25.47</b>	<b>-7.67%</b>	<b>+7.06</b>	<b>327.00</b>
Support	1.14	2.24	1.26	1.25	+0.11	+9.65%	-0.99	-44.20%	-0.01	2.00
<b>General Support</b>	<b>1.14</b>	<b>2.24</b>	<b>1.26</b>	<b>1.25</b>	<b>+0.11</b>	<b>+9.65%</b>	<b>-0.99</b>	<b>-44.20%</b>	<b>-0.01</b>	<b>2.00</b>
Health Care Assistants	0.31	1.08	0.77	0.77	+0.46	+148.39%	-0.31	-28.70%	+0.00	1.00
Care, other	34.50	3.57	1.00	1.00	-33.50	-97.10%	-2.57	-71.99%	+0.00	1.00
<b>Patient &amp; Client Care</b>	<b>34.81</b>	<b>4.65</b>	<b>1.77</b>	<b>1.77</b>	<b>-33.04</b>	<b>-94.92%</b>	<b>-2.88</b>	<b>-61.94%</b>	<b>+0.00</b>	<b>2.00</b>

## National & Central Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total National &amp; Central Services</b>	<b>4,616.31</b>	<b>5,492.07</b>	<b>6,133.90</b>	<b>6,204.41</b>	<b>+1,588.10</b>	<b>+34.40%</b>	<b>+712.34</b>	<b>+12.97%</b>	<b>+70.51</b>	<b>6,567.00</b>
Consultants	43.15	43.00	45.06	44.64	+1.49	+3.45%	+1.64	+3.81%	-0.42	49.00
Registrars	23.80	29.64	48.23	46.94	+23.14	+97.23%	+17.30	+58.37%	-1.29	49.00
SHO/ Interns	1.00	1.38	0.30		-1.00	-100.00%	-1.38	-100.00%	-0.30	
Medical/ Dental, other	27.35	28.73	47.01	48.32	+20.97	+76.67%	+19.59	+68.19%	+1.31	66.00
<b>Medical &amp; Dental</b>	<b>95.30</b>	<b>102.75</b>	<b>140.60</b>	<b>139.90</b>	<b>+44.60</b>	<b>+46.80%</b>	<b>+37.15</b>	<b>+36.16%</b>	<b>-0.70</b>	<b>164.00</b>
Nurse/ Midwife Manager	105.26	137.28	146.70	146.68	+41.42	+39.35%	+9.40	+6.85%	-0.02	166.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.68	11.64	+1.73	+17.46%	+0.60	+5.43%	-0.04	15.00
Staff Nurse/ Staff Midwife	1.42	8.86	7.37	9.20	+7.78	+547.89%	+0.34	+3.84%	+1.83	11.00
Public Health Nurse			0.80	0.80	+0.80		+0.80		+0.00	1.00
<b>Nursing/ Midwifery other</b>	<b>67.25</b>	<b>72.19</b>	<b>74.27</b>	<b>73.63</b>	<b>+6.38</b>	<b>+9.49%</b>	<b>+1.44</b>	<b>+1.99%</b>	<b>-0.64</b>	<b>79.00</b>
Nursing & Midwifery	183.84	229.37	240.82	241.95	+58.11	+31.61%	+12.58	+5.48%	+1.13	272.00
Therapy Professions	2.38	11.02	8.34	9.03	+6.65	+279.41%	-1.99	-18.06%	+0.69	10.00
Health Science/ Diagnostics	89.86	87.15	91.69	90.34	+0.48	+0.53%	+3.19	+3.66%	-1.35	121.00
Social Workers	3.81	19.11	18.66	18.00	+14.19	+372.44%	-1.11	-5.81%	-0.66	19.00
Psychologists	1.00		0.97	0.97	-0.03	-3.00%	+0.97		+0.00	1.00
Pharmacy	36.80	60.06	70.77	70.83	+34.03	+92.47%	+10.77	+17.93%	+0.06	74.00
H&SC, Other	534.74	559.14	588.37	594.91	+60.17	+11.25%	+35.77	+6.40%	+6.54	641.00
<b>Health &amp; Social Care Professionals</b>	<b>668.59</b>	<b>736.48</b>	<b>778.80</b>	<b>784.08</b>	<b>+115.49</b>	<b>+17.27%</b>	<b>+47.60</b>	<b>+6.46%</b>	<b>+5.28</b>	<b>866.00</b>
Management (VIII & above)	665.88	833.25	903.34	901.94	+236.06	+35.45%	+68.69	+8.24%	-1.40	918.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,092.42	2,116.20	+881.73	+71.43%	+331.97	+18.61%	+23.78	2,200.00
Clerical (III & IV)	1,401.40	1,456.74	1,591.25	1,628.84	+227.44	+16.23%	+172.10	+11.81%	+37.59	1,744.00
<b>Management &amp; Administrative</b>	<b>3,301.75</b>	<b>4,074.22</b>	<b>4,587.01</b>	<b>4,646.98</b>	<b>+1,345.23</b>	<b>+40.74%</b>	<b>+572.76</b>	<b>+14.06%</b>	<b>+59.97</b>	<b>4,862.00</b>
Support	112.88	108.64	136.14	136.41	+23.53	+20.85%	+27.77	+25.56%	+0.27	142.00
Maintenance/ Technical	238.86	225.05	237.52	241.28	+2.42	+1.01%	+16.23	+7.21%	+3.76	246.00
<b>General Support</b>	<b>351.74</b>	<b>333.69</b>	<b>373.66</b>	<b>377.69</b>	<b>+25.95</b>	<b>+7.38%</b>	<b>+44.00</b>	<b>+13.19%</b>	<b>+4.03</b>	<b>388.00</b>
Health Care Assistants	10.29	14.56	12.01	12.81	+2.52	+24.49%	-1.75	-12.02%	+0.80	14.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
<b>Patient &amp; Client Care</b>	<b>15.09</b>	<b>15.56</b>	<b>13.01</b>	<b>13.81</b>	<b>-1.28</b>	<b>-8.48%</b>	<b>-1.75</b>	<b>-11.25%</b>	<b>+0.80</b>	<b>15.00</b>

## Employment Report by Administration: DEC 2023

### Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total</b>	<b>76,898.07</b>	<b>89,226.71</b>	<b>94,082.94</b>	<b>94,696.16</b>	<b>+17,798.09</b>	<b>+23.15%</b>	<b>+5,469.45</b>	<b>+6.13%</b>	<b>+613.22</b>	<b>105,769.00</b>
Consultants	1,898.69	2,184.18	2,430.40	2,436.73	+538.04	+28.34%	+252.55	+11.56%	+6.33	2,601.00
Medical/ Dental, other	763.38	755.41	721.25	729.05	-34.33	-4.50%	-26.36	-3.49%	+7.80	1,026.00
Registrars	2,314.25	2,713.79	2,897.88	2,903.82	+589.57	+25.48%	+190.03	+7.00%	+5.94	2,993.00
SHO/ Interns	2,046.28	2,424.64	2,707.66	2,737.80	+691.52	+33.79%	+313.16	+12.92%	+30.14	2,782.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,078.02</b>	<b>8,757.19</b>	<b>8,807.40</b>	<b>+1,784.80</b>	<b>+25.42%</b>	<b>+729.38</b>	<b>+9.03%</b>	<b>+50.21</b>	<b>9,402.00</b>
Nurse/ Midwife Manager	4,986.78	5,859.42	6,241.29	6,289.01	+1,302.23	+26.11%	+429.59	+7.33%	+47.72	6,744.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,370.92	2,397.04	+1,123.58	+88.23%	+412.99	+20.82%	+26.12	2,583.00
Nursing/ Midwifery other	183.48	199.89	213.51	214.77	+31.29	+17.06%	+14.88	+7.44%	+1.26	239.00
Nursing/ Midwifery Student	383.77	392.85	394.68	322.59	-61.18	-15.94%	-70.26	-17.88%	-72.09	359.00
Public Health Nurse	1,539.08	1,503.78	1,493.01	1,491.80	-47.28	-3.07%	-11.98	-0.80%	-1.21	1,775.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,334.01	19,649.99	+3,068.97	+18.51%	+838.75	+4.46%	+315.98	22,289.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>28,751.23</b>	<b>30,047.42</b>	<b>30,365.20</b>	<b>+5,417.61</b>	<b>+21.72%</b>	<b>+1,613.97</b>	<b>+5.61%</b>	<b>+317.78</b>	<b>33,989.00</b>
Health Science/ Diagnostics	2,625.71	2,994.19	3,104.65	3,106.32	+480.61	+18.30%	+112.13	+3.74%	+1.67	3,480.00
H&SC, Other	959.40	1,123.36	1,212.47	1,252.23	+292.83	+30.52%	+128.87	+11.47%	+39.76	1,409.00
Pharmacy	570.24	815.14	874.02	880.03	+309.79	+54.33%	+64.89	+7.96%	+6.01	1,001.00
Psychologists	766.94	835.09	917.97	922.73	+155.79	+20.31%	+87.64	+10.49%	+4.76	1,021.00
Social Care	177.63	196.31	217.13	217.52	+39.89	+22.46%	+21.21	+10.80%	+0.39	238.00
Social Workers	702.93	903.84	988.10	994.56	+291.63	+41.49%	+90.72	+10.04%	+6.46	1,098.00
Therapy Professions	3,645.15	4,481.30	4,746.39	4,783.22	+1,138.07	+31.22%	+301.92	+6.74%	+36.83	5,454.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>11,349.23</b>	<b>12,060.73</b>	<b>12,156.61</b>	<b>+2,708.61</b>	<b>+28.67%</b>	<b>+807.38</b>	<b>+7.11%</b>	<b>+95.88</b>	<b>13,701.00</b>
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,150.83	6,189.13	+2,847.37	+85.21%	+809.40	+15.05%	+38.30	6,465.00
Clerical (III & IV)	8,410.72	9,301.84	10,045.07	10,105.18	+1,694.46	+20.15%	+803.34	+8.64%	+60.11	11,148.00
Management (VIII & above)	1,435.92	1,896.21	1,980.32	1,976.25	+540.33	+37.63%	+80.04	+4.22%	-4.07	2,011.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>16,577.78</b>	<b>18,176.22</b>	<b>18,270.56</b>	<b>+5,082.15</b>	<b>+38.54%</b>	<b>+1,692.78</b>	<b>+10.21%</b>	<b>+94.34</b>	<b>19,624.00</b>
Maintenance/ Technical	806.89	823.98	847.58	846.37	+39.48	+4.89%	+22.39	+2.72%	-1.21	869.00
Support	4,835.28	5,523.85	5,629.61	5,589.45	+754.17	+15.60%	+65.60	+1.19%	-40.16	6,340.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,347.83</b>	<b>6,477.19</b>	<b>6,435.82</b>	<b>+793.65</b>	<b>+14.07%</b>	<b>+87.99</b>	<b>+1.39%</b>	<b>-41.37</b>	<b>7,209.00</b>
Ambulance Staff	1,827.76	1,931.70	2,084.71	2,103.95	+276.19	+15.11%	+172.25	+8.92%	+19.24	2,152.00
Care, other	1,261.12	1,647.53	1,737.09	1,746.61	+485.49	+38.50%	+99.08	+6.01%	+9.52	2,003.00
Health Care Assistants	9,995.17	10,761.41	11,023.04	11,082.39	+1,087.22	+10.88%	+320.98	+2.98%	+59.35	12,352.00
Home Help	3,565.26	3,781.98	3,719.35	3,727.62	+162.36	+4.55%	-54.36	-1.44%	+8.27	5,337.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,122.62</b>	<b>18,564.19</b>	<b>18,660.57</b>	<b>+2,011.26</b>	<b>+12.08%</b>	<b>+537.95</b>	<b>+2.97%</b>	<b>+96.38</b>	<b>21,844.00</b>

### Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total</b>	<b>26,689.97</b>	<b>30,873.56</b>	<b>32,984.00</b>	<b>33,209.70</b>	<b>+6,519.72</b>	<b>+24.43%</b>	<b>+2,336.14</b>	<b>+7.57%</b>	<b>+225.69</b>	<b>36,402.00</b>
Consultants	1,303.15	1,629.07	1,741.10	1,745.40	+442.25	+33.94%	+116.33	+7.14%	+4.30	1,918.00
Medical/ Dental, other	22.98	29.08	30.19	29.97	+6.99	+30.42%	+0.89	+3.06%	-0.22	43.00
Registrars	1,323.97	1,596.99	1,707.85	1,695.52	+371.55	+28.06%	+98.53	+6.17%	-12.33	1,735.00
SHO/ Interns	1,033.25	1,200.45	1,305.17	1,307.22	+273.97	+26.52%	+106.77	+8.89%	+2.05	1,317.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,455.59</b>	<b>4,784.31</b>	<b>4,778.11</b>	<b>+1,094.76</b>	<b>+29.72%</b>	<b>+322.52</b>	<b>+7.24%</b>	<b>-6.20</b>	<b>5,013.00</b>
Nurse/ Midwife Manager	2,223.19	2,653.90	2,802.47	2,795.80	+572.60	+25.76%	+141.90	+5.35%	-6.68	3,073.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,066.62	1,069.99	+433.78	+68.18%	+185.98	+21.04%	+3.37	1,185.00
Nursing/ Midwifery other	147.50	103.38	109.02	111.86	-35.64	-24.16%	+8.48	+8.20%	+2.84	130.00
Nursing/ Midwifery Student	237.75	307.93	214.60	210.07	-27.68	-11.64%	-97.86	-31.78%	-4.53	272.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,370.89	8,536.40	+1,620.36	+23.43%	+835.52	+10.85%	+165.51	9,219.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>11,650.10</b>	<b>12,563.61</b>	<b>12,724.12</b>	<b>+2,563.42</b>	<b>+25.23%</b>	<b>+1,074.02</b>	<b>+9.22%</b>	<b>+160.51</b>	<b>13,879.00</b>
Health Science/ Diagnostics	1,848.33	2,037.44	2,079.22	2,087.35	+239.02	+12.93%	+49.91	+2.45%	+8.13	2,293.00
H&SC, Other	97.80	129.79	121.19	122.49	+24.69	+25.25%	-7.30	-5.62%	+1.30	144.00
Pharmacy	444.66	483.73	513.35	511.98	+67.32	+15.14%	+28.25	+5.84%	-1.37	551.00
Psychologists	92.09	115.27	140.11	142.03	+49.94	+54.23%	+26.76	+23.22%	+1.92	173.00
Social Care	1.00	1.00	1.00	0.50	-0.50	-50.00%	-0.50	-50.00%	-0.50	1.00
Social Workers	257.11	299.96	326.72	333.91	+76.80	+29.87%	+33.95	+11.32%	+7.19	365.00
Therapy Professions	1,027.89	1,230.97	1,283.48	1,293.92	+266.03	+25.88%	+62.95	+5.11%	+10.44	1,439.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,298.16</b>	<b>4,465.07</b>	<b>4,492.18</b>	<b>+723.30</b>	<b>+19.19%</b>	<b>+194.02</b>	<b>+4.51%</b>	<b>+27.11</b>	<b>4,966.00</b>
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,101.49	2,104.27	+652.85	+44.98%	+263.61	+14.32%	+2.78	2,214.00
Clerical (III & IV)	2,772.23	3,014.52	3,194.93	3,184.22	+411.99	+14.86%	+169.70	+5.63%	-10.71	3,668.00
Management (VIII & above)	262.12	368.37	372.87	376.50	+114.38	+43.64%	+8.13	+2.21%	+3.63	385.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,223.55</b>	<b>5,669.29</b>	<b>5,664.99</b>	<b>+1,179.22</b>	<b>+26.29%</b>	<b>+441.44</b>	<b>+8.45%</b>	<b>-4.30</b>	<b>6,267.00</b>
Maintenance/ Technical	238.22	265.83	259.67	261.42	+23.20	+9.74%	-4.41	-1.66%	+1.75	266.00
Support	2,415.10	2,590.29	2,553.03	2,590.59	+175.48	+7.27%	+0.29	+0.01%	+37.56	2,974.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,856.12</b>	<b>2,812.70</b>	<b>2,852.01</b>	<b>+198.68</b>	<b>+7.49%</b>	<b>-4.12</b>	<b>-0.14%</b>	<b>+39.31</b>	<b>3,240.00</b>
Care, other	65.07	76.46	134.57	133.72	+68.65	+105.50%	+57.26	+74.89%	-0.85	153.00
Health Care Assistants	1,872.89	2,313.58	2,554.47	2,564.58	+691.69	+36.93%	+251.00	+10.85%	+10.11	2,884.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,390.04</b>	<b>2,689.04</b>	<b>2,698.30</b>	<b>+760.34</b>	<b>+39.23%</b>	<b>+308.26</b>	<b>+12.90%</b>	<b>+9.26</b>	<b>3,037.00</b>

## Section 38 Voluntary Agencies

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total</b>	<b>16,224.80</b>	<b>17,645.12</b>	<b>17,985.29</b>	<b>18,079.01</b>	<b>+1,854.22</b>	<b>+11.43%</b>	<b>+433.89</b>	<b>+2.46%</b>	<b>+93.72</b>	<b>21,621.00</b>
Consultants	48.23	56.08	63.79	63.98	+15.75	+32.66%	+7.90	+14.09%	+0.19	76.00
Medical/ Dental, other	24.42	29.00	26.59	27.07	+2.65	+10.85%	-1.93	-6.66%	+0.48	60.00
Registrars	42.86	42.40	39.64	40.57	-2.29	-5.34%	-1.83	-4.32%	+0.93	45.00
SHO/ Interns	35.59	36.31	45.02	43.98	+8.39	+23.57%	+7.67	+21.12%	-1.04	51.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>163.79</b>	<b>175.04</b>	<b>175.60</b>	<b>+24.50</b>	<b>+16.21%</b>	<b>+11.81</b>	<b>+7.21%</b>	<b>+0.56</b>	<b>232.00</b>
Nurse/ Midwife Manager	776.14	831.69	821.46	825.05	+48.91	+6.30%	-6.64	-0.80%	+3.59	891.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.92	113.08	+29.39	+35.11%	+7.16	+6.76%	-0.84	133.00
Nursing/ Midwifery other	18.98	23.68	18.57	18.56	-0.42	-2.23%	-5.12	-21.62%	-0.01	21.00
Nursing/ Midwifery Student	32.00	10.79	13.77	31.71	-0.29	-0.91%	+20.92	+193.88%	+17.94	63.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,140.58	2,169.01	-21.04	-0.96%	-76.24	-3.40%	+28.43	2,508.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,217.33</b>	<b>3,108.30</b>	<b>3,157.41</b>	<b>+56.54</b>	<b>+1.82%</b>	<b>-59.92</b>	<b>-1.86%</b>	<b>+49.11</b>	<b>3,616.00</b>
Health Science/ Diagnostics	22.72	20.13	20.44	20.42	-2.30	-10.12%	+0.29	+1.44%	-0.02	24.00
H&SC, Other	64.96	53.06	57.32	59.17	-5.79	-8.91%	+6.11	+11.52%	+1.85	77.00
Pharmacy	22.86	23.65	25.44	26.70	+3.84	+16.80%	+3.05	+12.90%	+1.26	35.00
Psychologists	145.02	169.86	173.14	173.71	+28.69	+19.79%	+3.85	+2.27%	+0.57	198.00
Social Care	2,531.48	2,973.52	3,002.58	3,003.18	+471.70	+18.63%	+29.66	+1.00%	+0.60	3,533.00
Social Workers	205.59	226.30	230.01	230.43	+24.84	+12.08%	+4.13	+1.83%	+0.42	264.00
Therapy Professions	559.27	607.45	615.24	622.97	+63.70	+11.39%	+15.52	+2.55%	+7.73	709.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,073.97</b>	<b>4,124.17</b>	<b>4,136.58</b>	<b>+584.69</b>	<b>+16.46%</b>	<b>+62.61</b>	<b>+1.54%</b>	<b>+12.41</b>	<b>4,840.00</b>
Administrative/ Supervisory (V to VII)	411.76	516.19	591.84	593.72	+181.96	+44.19%	+77.53	+15.02%	+1.88	647.00
Clerical (III & IV)	617.72	657.15	692.31	689.06	+71.34	+11.55%	+31.91	+4.86%	-3.25	849.00
Management (VIII & above)	147.40	181.53	182.47	185.84	+38.44	+26.08%	+4.31	+2.37%	+3.37	194.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,354.87</b>	<b>1,466.62</b>	<b>1,468.62</b>	<b>+291.74</b>	<b>+24.79%</b>	<b>+113.75</b>	<b>+8.40%</b>	<b>+2.00</b>	<b>1,690.00</b>
Maintenance/ Technical	128.24	130.97	145.45	147.34	+19.10	+14.89%	+16.37	+12.50%	+1.89	164.00
Support	880.87	798.77	722.69	721.37	-159.50	-18.11%	-77.40	-9.69%	-1.32	975.00
<b>General Support</b>	<b>1,009.11</b>	<b>929.74</b>	<b>868.14</b>	<b>868.71</b>	<b>-140.40</b>	<b>-13.91%</b>	<b>-61.03</b>	<b>-6.56%</b>	<b>+0.57</b>	<b>1,139.00</b>
Care, other	1,595.38	1,671.25	1,657.43	1,664.39	+69.00	+4.33%	-6.87	-0.41%	+6.96	2,019.00
Health Care Assistants	5,639.56	6,234.17	6,585.60	6,607.71	+968.15	+17.17%	+373.54	+5.99%	+22.11	8,085.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>7,905.42</b>	<b>8,243.03</b>	<b>8,272.10</b>	<b>+1,037.15</b>	<b>+14.34%</b>	<b>+366.68</b>	<b>+4.64%</b>	<b>+29.07</b>	<b>10,104.00</b>



**Absence**

**December 2023**

Health Service Absence Rate - by Staff Category: Dec 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
Medical & Dental	1.14%	0.31%	1.45%	0.20%	1.65%	87.88%	12.12%
Nursing & Midwifery	5.25%	1.04%	6.28%	0.77%	7.05%	89.09%	10.91%
Health & Social Care Professionals	4.39%	0.59%	4.98%	0.61%	5.59%	89.08%	10.92%
Management & Administrative	4.53%	0.49%	5.02%	0.53%	5.55%	90.45%	9.55%
General Support	5.94%	0.73%	6.68%	0.81%	7.48%	89.22%	10.78%
Patient & Client Care	6.51%	0.93%	7.44%	0.81%	8.25%	90.18%	9.82%

**December 2023**

Health Service Absence Rate - by Care Group: Dec 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
Ambulance Services	7.70%	1.02%	8.72%	0.68%	9.40%	92.73%	7.27%
Acute Hospital Services	4.40%	0.87%	5.26%	0.66%	5.93%	88.83%	11.17%
<b>Acute Services</b>	<b>4.50%</b>	<b>0.87%</b>	<b>5.37%</b>	<b>0.66%</b>	<b>6.03%</b>	<b>89.02%</b>	<b>10.98%</b>
Community Health & Wellbeing	7.26%	0.75%	8.01%	0.37%	8.38%	95.56%	4.44%
Mental Health	5.47%	0.67%	6.13%	0.66%	6.80%	90.25%	9.75%
Primary Care	5.46%	0.52%	5.98%	0.62%	6.60%	90.60%	9.40%
Disabilities	5.04%	0.70%	5.74%	0.60%	6.34%	90.58%	9.42%
Older People	7.14%	0.84%	7.98%	1.11%	9.09%	87.77%	12.23%
CHO Operations	5.11%	0.40%	5.51%	0.30%	5.81%	94.87%	5.13%
<b>Community Services</b>	<b>5.63%</b>	<b>0.68%</b>	<b>6.30%</b>	<b>0.71%</b>	<b>7.01%</b>	<b>89.91%</b>	<b>10.09%</b>
<b>National Services &amp; Central Functions</b>	<b>3.88%</b>	<b>0.35%</b>	<b>4.23%</b>	<b>0.33%</b>	<b>4.56%</b>	<b>92.76%</b>	<b>7.24%</b>

## December 2023

Health Service Absence Rate - by Care Group: Dec 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>1.65%</b>	<b>7.05%</b>	<b>5.59%</b>	<b>5.55%</b>	<b>7.48%</b>	<b>8.25%</b>	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>
Ambulance Services	%	7.29%	8.75%	5.53%	32.58%	9.64%	7.70%	1.02%	8.72%	0.68%	<b>9.40%</b>
Acute Hospital Services	1.24%	6.81%	5.28%	5.75%	7.60%	8.69%	4.40%	0.87%	5.26%	0.66%	<b>5.93%</b>
<b>Acute Services</b>	<b>1.24%</b>	<b>6.81%</b>	<b>5.28%</b>	<b>5.75%</b>	<b>7.62%</b>	<b>8.91%</b>	<b>4.50%</b>	<b>0.87%</b>	<b>5.37%</b>	<b>0.66%</b>	<b>6.03%</b>
Community Health & Wellbeing		9.19%	10.81%	7.79%		8.56%	7.26%	0.75%	8.01%	0.37%	<b>8.38%</b>
Mental Health	2.57%	7.35%	6.63%	6.38%	7.20%	8.05%	5.47%	0.67%	6.13%	0.66%	<b>6.80%</b>
Primary Care	4.22%	7.31%	5.76%	7.09%	6.16%	7.66%	5.46%	0.52%	5.98%	0.62%	<b>6.60%</b>
Disabilities	3.87%	6.71%	5.58%	4.39%	7.36%	6.79%	5.04%	0.70%	5.74%	0.60%	<b>6.34%</b>
Older People	1.81%	8.84%	7.41%	5.92%	8.39%	10.41%	7.14%	0.84%	7.98%	1.11%	<b>9.09%</b>
CHO Operations	%	7.69%	4.84%	5.52%	8.42%	53.85%	5.11%	0.40%	5.51%	0.30%	<b>5.81%</b>
<b>Community Services</b>	<b>3.33%</b>	<b>7.53%</b>	<b>5.87%</b>	<b>6.05%</b>	<b>7.51%</b>	<b>7.90%</b>	<b>5.63%</b>	<b>0.68%</b>	<b>6.30%</b>	<b>0.71%</b>	<b>7.01%</b>
<b>National Services &amp; Central Functions</b>	<b>4.09%</b>	<b>5.39%</b>	<b>5.60%</b>	<b>4.30%</b>	<b>4.47%</b>	<b>%</b>	<b>3.88%</b>	<b>0.35%</b>	<b>4.23%</b>	<b>0.33%</b>	<b>4.56%</b>

December 2023

Health Service Absence Rate - Type of Admin by Staff Category: Dec 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	1.65%	7.05%	5.59%	5.55%	7.48%	8.25%	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
National Ambulance Service	%	7.29%	8.75%	5.53%	32.58%	9.64%	7.70%	1.02%	8.72%	0.68%	9.40%	92.73%	7.27%
Children's Health Ireland	1.29%	7.22%	6.46%	7.58%	7.27%	9.39%	4.74%	0.75%	5.50%	0.92%	6.42%	85.66%	14.34%
Dublin Midlands Hospital Group	1.25%	7.26%	5.46%	6.88%	7.69%	8.26%	4.50%	0.92%	5.41%	0.89%	6.31%	85.83%	14.17%
Ireland East Hospital Group	0.95%	5.43%	5.00%	5.16%	7.21%	7.54%	3.86%	0.67%	4.53%	0.56%	5.09%	89.00%	11.00%
RCSI Hospitals Group	1.16%	7.04%	3.93%	5.36%	7.39%	8.88%	4.23%	0.78%	5.01%	0.73%	5.74%	87.27%	12.73%
Saolta University Hospital Care Group	1.64%	7.20%	5.20%	4.56%	7.79%	9.76%	4.37%	1.12%	5.50%	0.58%	6.07%	90.46%	9.54%
South/South West Hospital Group	1.33%	6.75%	5.88%	5.44%	6.62%	8.30%	4.29%	0.95%	5.23%	0.52%	5.76%	90.90%	9.10%
University of Limerick Hospital Group	1.04%	8.32%	6.20%	7.53%	10.53%	10.89%	6.24%	0.84%	7.09%	0.62%	7.70%	92.01%	7.99%
Other Acute Services	%	3.46%	3.59%	2.14%			2.00%	0.28%	2.29%	0.29%	2.58%	88.84%	11.16%
<b>Acute Services</b>	<b>1.24%</b>	<b>6.81%</b>	<b>5.28%</b>	<b>5.75%</b>	<b>7.62%</b>	<b>8.91%</b>	<b>4.50%</b>	<b>0.87%</b>	<b>5.37%</b>	<b>0.66%</b>	<b>6.03%</b>	<b>89.02%</b>	<b>10.98%</b>
CHO 1	3.99%	9.34%	7.48%	7.29%	8.25%	11.40%	7.94%	0.65%	8.59%	0.71%	9.31%	92.32%	7.68%
CHO 2	2.89%	7.08%	5.74%	5.44%	2.21%	7.76%	5.48%	0.40%	5.89%	0.58%	6.46%	91.08%	8.92%
CHO 3	3.88%	7.71%	5.50%	6.52%	6.78%	7.52%	5.87%	0.56%	6.43%	0.56%	6.99%	92.05%	7.95%
CHO 4	3.18%	7.50%	6.06%	4.82%	6.69%	7.48%	5.31%	0.88%	6.20%	0.57%	6.76%	91.63%	8.37%
CHO 5	3.77%	8.83%	8.39%	7.38%	9.55%	7.79%	6.48%	0.69%	7.18%	0.94%	8.12%	88.41%	11.59%
CHO 6	3.30%	6.63%	5.76%	5.52%	5.62%	6.62%	4.54%	0.69%	5.24%	0.79%	6.02%	86.95%	13.05%
CHO 7	3.00%	7.05%	4.36%	5.03%	9.51%	7.19%	4.81%	0.71%	5.52%	0.88%	6.40%	86.25%	13.75%
CHO 8	3.47%	7.83%	5.48%	6.32%	7.73%	7.73%	5.60%	0.67%	6.27%	0.76%	7.02%	89.24%	10.76%
CHO 9	3.10%	5.85%	5.86%	6.59%	8.37%	7.53%	5.08%	0.66%	5.74%	0.63%	6.36%	90.16%	9.84%
Other Community Services	3.34%	7.09%	5.67%	5.20%	4.28%	6.95%	4.43%	1.07%	5.50%	0.68%	6.18%	89.00%	11.00%
<b>Community Services</b>	<b>3.33%</b>	<b>7.53%</b>	<b>5.87%</b>	<b>6.05%</b>	<b>7.51%</b>	<b>7.90%</b>	<b>5.63%</b>	<b>0.68%</b>	<b>6.30%</b>	<b>0.71%</b>	<b>7.01%</b>	<b>89.91%</b>	<b>10.09%</b>
<b>National Services &amp; Central Functions</b>	<b>4.09%</b>	<b>5.39%</b>	<b>5.60%</b>	<b>4.30%</b>	<b>4.47%</b>	<b>%</b>	<b>3.88%</b>	<b>0.35%</b>	<b>4.23%</b>	<b>0.33%</b>	<b>4.56%</b>	<b>92.76%</b>	<b>7.24%</b>

December 2023

Health Service Absence Rate - Type of Admin by Staff Category: Dec 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
<b>Total</b>	1.65%	7.05%	5.59%	5.55%	7.48%	8.25%	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
Health Service Executive	1.98%	7.83%	6.09%	5.73%	7.99%	9.67%	5.51%	0.78%	6.30%	0.70%	7.00%	89.94%	10.06%
Section 38 Hospitals	0.96%	5.64%	4.49%	5.39%	6.58%	6.88%	3.59%	0.78%	4.37%	0.61%	4.97%	87.81%	12.19%
Section 38 Voluntary Agencies	4.16%	5.75%	5.43%	4.11%	6.84%	6.19%	4.52%	0.70%	5.22%	0.58%	5.80%	89.97%	10.03%





















## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.
Disability Services	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	At the start of 2023, a due diligence exercise was completed on all Expressions of Interests received and the figures have been adjusted accordingly from 130 from 2022 to 89 participants for quarter one 2023.
Disability Services	DIS114	Number of new children referred to the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS115	Total number of children discharged from the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS116	Number of children waiting 0 - 3 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS117	Number of children waiting 3 - 6 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS118	Number of children waiting 6 - 12 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS119	Number of children waiting over 12 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS6A	Total number of children on the caseload (post initial contact) on the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS6B	Total number of children with a current IFSP on the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on Children's Disability Network/s	CHO3 Non Return CHO8 Non Return