

October 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.2%
Amber ● > 4% to ≤ 4.2%
Green ● ≤ 4%

Acute Care

Level of GI scope activity (KPI-A132)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	104,703	98,620	65,719	70,914	7.9%	67,864	4.5%	8,405	8,963	8,064	
Children's Health Ireland	M-1M	542	629	411	369	-10.2%	366	0.8%	50	28	19	
Dublin Midlands Hospital Group	M-1M	17,915	17,401	11,658	12,181	4.5%	11,648	4.6%	1,348	1,423	1,679	
MRH Portlaoise	M-1M	1,295	1,060	697	629	-9.8%	828	-24.0%	57	129	136	
MRH Tullamore	M-1M	1,583	1,532	1,025	1,391	35.7%	1,092	27.4%	172	194	168	
Naas General Hospital	M-1M	1,625	1,470	956	1,070	11.9%	997	7.3%	143	126	157	
St. James's Hospital	M-1M	8,998	8,943	6,013	5,818	-3.2%	5,874	-1.0%	608	613	684	
St. Luke's Radiation Oncology Network	M-1M		39	26								
Tallaght University Hospital	M-1M	4,414	4,357	2,941	3,273	11.3%	2,857	14.6%	368	361	534	
Ireland East Hospital Group	M-1M	21,219	21,679	14,462	13,449	-7.0%	13,741	-2.1%	1,653	1,719	1,120	
Mater Misericordiae University Hospital	M-1M	4,492	4,634	3,027	3,173	4.8%	2,935	8.1%	368	423	453	
MRH Mullingar	M-1M	2,483	2,384	1,617	869	-46.3%	1,567	-44.5%	19	11	12	
Our Lady's Hospital Navan	M-1M	1,769	1,667	1,191	1,163	-2.4%	1,150	1.1%	151	148	148	
Royal Victoria Eye and Ear Hospital	M-1M	15	31	20			12					
St. Columcille's Hospital	M-1M	1,093	896	600	584	-2.7%	640	-8.8%	76	60	39	
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	1,207	1,207	0.0%	932	29.5%	141	148	187	
St. Michael's Hospital	M-1M	2,020	2,413	1,560	1,174	-24.7%	1,370	-14.3%	134	128	104	
St. Vincent's University Hospital	M-1M	4,980	5,229	3,469	3,332	-3.9%	3,350	-0.5%	496	543	10	
Wexford General Hospital	M-1M	2,796	2,740	1,771	1,947	9.9%	1,785	9.1%	268	258	167	
RCSI Hospitals Group	M-1M	17,936	18,790	12,583	12,274	-2.5%	11,894	3.2%	1,496	1,667	1,519	
Beaumont Hospital	M-1M	4,510	4,203	2,820	3,375	19.7%	2,934	15.0%	415	402	443	
Cavan General Hospital	M-1M	1,667	1,984	1,340	781	-41.7%	1,381	-43.4%	134	130	134	
Connolly Hospital	M-1M	4,272	5,097	3,413	2,881	-15.6%	2,720	5.9%	347	388	331	
Louth County Hospital	M-1M	2,212	2,292	1,497	1,671	11.6%	1,372	21.8%	208	228	193	
Monaghan Hospital	M-1M	3,111	3,074	2,106	2,126	0.9%	2,043	4.1%	223	299	227	
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	1,407	1,440	2.3%	1,444	-0.3%	169	220	191	
Saolta University Health Care Group	M-1M	20,866	16,658	10,861	13,959	28.5%	13,475	3.6%	1,553	1,800	1,599	
Galway University Hospitals	M-1M	5,495	4,219	2,627	3,701	40.9%	3,468	6.7%	413	529	485	
Letterkenny University Hospital	M-1M	5,543	5,093	3,344	3,461	3.5%	3,607	-4.0%	415	457	338	
Mayo University Hospital	M-1M	3,372	1,671	1,128	1,889	67.5%	2,149	-12.1%	121	228	199	
Portiuncula University Hospital	M-1M	1,551	1,144	753	1,025	36.1%	1,002	2.3%	138	140	137	
Roscommon University Hospital	M-1M	2,724	2,409	1,601	2,436	52.2%	1,794	35.8%	286	274	238	
Sligo University Hospital	M-1M	2,181	2,122	1,408	1,447	2.8%	1,455	-0.5%	180	172	202	

Level of GI scope activity (KPI-A132)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	20,333	19,614	13,107	14,209	8.4%	13,287	6.9%	1,758	1,767	1,584	
Bantry General Hospital	M-1M	753	531	367	693	88.8%	468	48.1%	73	93	110	
Cork University Hospital	M-1M	2,207	2,022	1,310	1,764	34.7%	1,486	18.7%	211	259	186	
Mallow General Hospital	M-1M	2,539	2,272	1,508	1,849	22.6%	1,625	13.8%	245	218	214	
Mercy University Hospital	M-1M	4,687	4,220	2,915	3,257	11.7%	3,021	7.8%	382	390	414	
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	1,609	1,568	-2.5%	1,577	-0.6%	197	201	212	
Tipperary University Hospital	M-1M	2,843	2,897	1,913	1,557	-18.6%	1,810	-14.0%	246	166	66	
UH Kerry	M-1M	3,274	3,460	2,356	2,227	-5.5%	2,201	1.2%	247	273	264	
UH Waterford	M-1M	1,748	1,739	1,129	1,294	14.6%	1,099	17.7%	157	167	118	
UL Hospitals Group	M-1M	5,892	3,849	2,637	4,473	69.6%	3,453	29.5%	547	559	544	
Ennis Hospital	M-1M	1,645	971	677	1,448	113.9%	919	57.6%	190	174	158	
Nenagh Hospital	M-1M	1,552	1,111	778	1,220	56.8%	881	38.5%	141	151	171	
St. John's Hospital Limerick	M-1M	1,539	1,159	759	1,081	42.4%	963	12.3%	133	133	121	
UH Limerick	M-1M	1,156	608	423	724	71.2%	690	4.9%	83	101	94	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	189,588	188,859	124,982	126,734	1.4%	125,201	1.2%	15,827	15,946	15,861	
Children's Health Ireland	M-1M	761	963	678	544	-19.8%	544	0.0%	65	62	65	
Dublin Midlands Hospital Group	M-1M	31,805	30,613	20,377	21,121	3.7%	21,192	-0.3%	2,697	2,678	2,416	
MRH Tullamore	M-1M	13,349	12,908	8,716	8,372	-3.9%	8,935	-6.3%	1,097	1,074	835	
St. James's Hospital	M-1M				94				28	21	1	
Tallaght University Hospital	M-1M	18,456	17,705	11,661	12,655	8.5%	12,257	3.2%	1,572	1,583	1,580	
Ireland East Hospital Group	M-1M	22,999	23,566	15,637	14,706	-6.0%	15,246	-3.5%	1,773	1,852	1,942	
Mater Misericordiae University Hospital	M-1M	13,029	12,997	8,664	7,818	-9.8%	8,786	-11.0%	979	1,002	1,085	
St. Vincent's University Hospital	M-1M	9,970	10,569	6,973	6,888	-1.2%	6,460	6.6%	794	850	857	
RCSI Hospitals Group	M-1M	33,853	31,806	21,418	22,886	6.9%	22,060	3.7%	2,792	2,856	2,936	
Beaumont Hospital	M-1M	23,969	22,532	15,260	15,689	2.8%	15,709	-0.1%	1,898	1,931	2,000	
Cavan General Hospital	M-1M	9,884	9,274	6,158	7,197	16.9%	6,351	13.3%	894	925	936	
Saolta University Health Care Group	M-1M	35,113	36,333	23,693	23,970	1.2%	23,378	2.5%	2,985	3,044	3,042	
Galway University Hospitals	M-1M	8,910	8,863	5,834	6,156	5.5%	5,912	4.1%	769	765	747	
Letterkenny University Hospital	M-1M	8,331	8,256	5,519	5,454	-1.2%	5,553	-1.8%	698	674	693	
Mayo University Hospital	M-1M	9,608	10,702	6,796	6,663	-2.0%	6,335	5.2%	769	864	825	
Sligo University Hospital	M-1M	8,264	8,512	5,544	5,697	2.8%	5,578	2.1%	749	741	777	
South/South West Hospital Group	M-1M	45,105	42,805	28,743	30,841	7.3%	29,499	4.5%	3,940	3,897	3,840	
Cork University Hospital	M-1M	22,681	21,772	14,407	15,742	9.3%	14,892	5.7%	1,976	2,006	1,968	
UH Kerry	M-1M	7,675	7,214	4,861	5,402	11.1%	4,920	9.8%	703	655	683	
UH Waterford	M-1M	14,749	13,819	9,475	9,697	2.3%	9,687	0.1%	1,261	1,236	1,189	
UL Hospitals Group	M-1M	19,952	22,773	14,436	12,666	-12.3%	13,282	-4.6%	1,575	1,557	1,620	
UH Limerick	M-1M	19,952	22,773	14,436	12,666	-12.3%	13,282	-4.6%	1,575	1,557	1,620	

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	230,084	224,361	149,059	155,327	4.2%	151,835	2.3%	20,134	18,498	19,390	
Children's Health Ireland	M-1M	3,024	2,766	1,883	2,335	24.0%	2,064	13.1%	283	262	289	
Dublin Midlands Hospital Group	M-1M	86,627	88,821	58,679	55,885	-4.8%	56,802	-1.6%	7,375	6,547	7,020	
MRH Portlaoise	M-1M	2	1				2					
MRH Tullamore	M-1M	5,067	4,731	3,098	3,372	8.8%	3,235	4.2%	407	390	279	
Naas General Hospital	M-1M	451	495	294	546	85.7%	275	98.5%	80	68	80	
St. James's Hospital	M-1M	13,790	14,074	9,267	9,043	-2.4%	9,182	-1.5%	1,129	1,074	1,168	
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	43,091	41,384	-4.0%	41,280	0.3%	5,542	4,843	5,420	
Tallaght University Hospital	M-1M	4,154	4,204	2,928	1,540	-47.4%	2,828	-45.5%	217	172	73	
Ireland East Hospital Group	M-1M	25,740	25,630	16,835	17,715	5.2%	16,948	4.5%	2,303	2,109	1,831	
Mater Misericordiae University Hospital	M-1M	11,749	10,936	7,160	8,434	17.8%	7,767	8.6%	1,079	979	1,083	
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	1,495	1,344	-10.1%	1,326	1.4%	165	152	181	
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	7,395	6,834	-7.6%	7,090	-3.6%	917	830	458	
Wexford General Hospital	M-1M	1,299	1,168	785	1,103	40.5%	765	44.2%	142	148	109	
RCSI Hospitals Group	M-1M	18,096	19,057	12,798	12,030	-6.0%	12,401	-3.0%	1,541	1,466	1,600	
Beaumont Hospital	M-1M	10,253	10,883	7,372	6,331	-14.1%	7,194	-12.0%	790	763	866	
Cavan General Hospital	M-1M	2,103	1,977	1,321	1,793	35.7%	1,298	38.1%	223	204	239	
Connolly Hospital	M-1M	309	296	195	272	39.5%	198	37.4%	40	38	54	
Monaghan Hospital	M-1M	2			1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	3,910	3,633	-7.1%	3,710	-2.1%	488	461	441	
Saolta University Health Care Group	M-1M	40,906	41,729	27,452	28,782	4.8%	27,150	6.0%	3,739	3,618	3,765	
Galway University Hospitals	M-1M	26,956	28,937	18,897	19,574	3.6%	17,823	9.8%	2,561	2,449	2,594	
Letterkenny University Hospital	M-1M	4,702	4,560	2,999	3,307	10.3%	3,123	5.9%	432	421	438	
Mayo University Hospital	M-1M	3,881	3,083	2,106	1,925	-8.6%	2,691	-28.5%	250	226	217	
Portiuncula University Hospital	M-1M	2,181	1,988	1,352	1,661	22.9%	1,420	17.0%	209	220	218	
Sligo University Hospital	M-1M	3,186	3,161	2,098	2,315	10.3%	2,093	10.6%	287	302	298	

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	47,129	37,527	25,562	32,171	25.9%	30,803	4.4%	4,067	3,708	4,044	
Cork University Hospital	M-1M	30,524	22,152	15,243	21,437	40.6%	19,502	9.9%	2,673	2,459	2,761	
Mallow General Hospital	M-1M	2	4	2								
Mercy University Hospital	M-1M	4,405	4,603	3,188	3,073	-3.6%	3,128	-1.8%	416	393	430	
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	1,612	1,939	20.3%	1,617	19.9%	241	256	308	
Tipperary University Hospital	M-1M	1,126	1,458	948	704	-25.7%	779	-9.6%	91	96	58	
UH Kerry	M-1M	3,198	2,194	1,453	2,408	65.7%	2,165	11.2%	324	313	354	
UH Waterford	M-1M	5,361	4,744	3,116	2,610	-16.2%	3,612	-27.7%	322	191	133	
UL Hospitals Group	M-1M	8,562	8,831	5,850	6,409	9.6%	5,667	13.1%	826	788	841	
Ennis Hospital	M-1M	26	344	209	21	-90.0%	23	-8.7%	3	4	6	
Nenagh Hospital	M-1M	112	133	87	77	-11.5%	72	6.9%	8	14	10	
UH Limerick	M-1M	8,424	8,354	5,554	6,311	13.6%	5,572	13.3%	815	770	825	

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.8%	87.5%	0.8%	13.2%	12.5%	-5.3%	85.0%	83.8%	-1.4%	15.0%	16.2%	8.0%	87.5%	87.8%	0.3%	12.5%	12.2%	-2.4%
Children's Health Ireland	M-1M	85.4%	89.5%	4.8%	14.6%	10.5%	-28.1%	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	88.5%	91.4%	3.3%	11.5%	8.6%	-25.2%
Dublin Midlands Hospital Group	M-1M	85.9%	87.3%	1.6%	14.1%	12.7%	-9.9%	85.9%	85.3%	-0.7%	14.1%	14.7%	4.3%	86.6%	86.5%	-0.1%	13.4%	13.5%	0.7%
Coombe Women and Infants University Hospital	M-1M	84.6%	84.9%	0.4%	15.4%	15.1%	-1.9%	81.3%	79.2%	-2.6%	18.7%	20.8%	11.2%	79.1%	80.9%	2.3%	20.9%	19.1%	-8.6%
MRH Portlaoise	M-1M	89.7%	91.4%	1.9%	10.3%	8.6%	-16.5%	96.2%	95.7%	-0.5%	3.8%	4.3%	13.2%	85.5%	86.9%	1.6%	14.5%	13.1%	-9.7%
MRH Tullamore	M-1M	83.1%	85.6%	3.0%	16.9%	14.4%	-14.8%	85.8%	85.7%	-0.1%	14.2%	14.3%	0.7%	91.2%	90.3%	-1.0%	8.8%	9.7%	10.2%
Naas General Hospital	M-1M	90.0%	96.6%	7.3%	10.0%	3.4%	-66.0%	95.1%	95.2%	0.1%	4.9%	4.8%	-2.0%	84.6%	88.1%	4.1%	15.4%	11.9%	-22.7%
St. James's Hospital	M-1M	88.7%	87.4%	-1.5%	11.3%	12.6%	11.5%	80.5%	79.7%	-1.0%	19.5%	20.3%	4.1%	83.8%	84.0%	0.2%	16.2%	16.0%	-1.2%
St. Luke's Radiation Oncology Network	M-1M	84.6%	86.9%	2.7%	15.4%	13.1%	-14.9%	6.7%	5.7%	-14.9%	93.3%	94.3%	1.1%	88.9%	86.7%	-2.5%	11.1%	13.3%	19.8%
Tallaght University Hospital	M-1M	80.4%	82.4%	2.5%	19.6%	17.6%	-10.2%	87.1%	86.1%	-1.1%	12.9%	13.9%	7.8%	85.7%	87.9%	2.6%	14.3%	12.1%	-15.4%
Ireland East Hospital Group	M-1M	87.7%	88.0%	0.3%	12.3%	12.0%	-2.4%	83.3%	81.4%	-2.3%	16.7%	18.6%	11.4%	92.2%	92.4%	0.2%	7.8%	7.6%	-2.6%
Mater Misericordiae University Hospital	M-1M	92.5%	92.6%	0.1%	7.5%	7.4%	-1.3%	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	96.2%	96.2%	0.0%	3.8%	3.8%	0.0%
MRH Mullingar	M-1M	92.2%	91.4%	-0.9%	7.8%	8.6%	10.3%	92.7%	86.8%	-6.4%	7.3%	13.2%	80.8%	73.9%	76.6%	3.7%	26.1%	23.4%	-10.3%
National Maternity Hospital	M-1M	66.9%	65.5%	-2.1%	33.1%	34.5%	4.2%	82.2%	86.1%	4.7%	17.8%	13.9%	-21.9%	71.2%	68.0%	-4.5%	28.8%	32.0%	11.1%
National Orthopaedic Hospital Cappagh	M-1M	73.9%	79.1%	7.0%	26.1%	20.9%	-19.9%	0.5%	0.3%	-40.0%	99.5%	99.7%	0.2%	73.9%	77.4%	4.7%	26.1%	22.6%	-13.4%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	12.3%		100.0%	87.7%	-12.3%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.1%	94.2%	2.3%	7.9%	5.8%	-26.6%	81.9%	81.5%	-0.5%	18.1%	18.5%	2.2%	85.7%	86.9%	1.4%	14.3%	13.1%	-8.4%
Royal Victoria Eye and Ear Hospital	M-1M	56.3%	61.6%	9.4%	43.7%	38.4%	-12.1%	28.2%	28.4%	0.7%	71.8%	71.6%	-0.3%	80.7%	81.0%	0.4%	19.3%	19.0%	-1.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.6%	98.1%	0.5%	2.4%	1.9%	-20.8%	97.9%	99.2%	1.3%	2.1%	0.8%	-61.9%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	86.7%	-1.3%	12.2%	13.3%	9.0%	97.4%	95.5%	-2.0%	2.6%	4.5%	73.1%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
St. Michael's Hospital	M-1M	81.2%	79.5%	-2.1%	18.8%	20.5%	9.0%	76.1%	76.7%	0.8%	23.9%	23.3%	-2.5%	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%
St. Vincent's University Hospital	M-1M	87.1%	89.9%	3.2%	12.9%	10.1%	-21.7%	78.3%	78.1%	-0.3%	21.7%	21.9%	0.9%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	94.0%	92.1%	-2.0%	6.0%	7.9%	31.7%	95.1%	89.5%	-5.9%	4.9%	10.5%	114.3%	79.1%	81.8%	3.4%	20.9%	18.2%	-12.9%
RCSI Hospitals Group	M-1M	89.1%	89.5%	0.4%	10.9%	10.5%	-3.7%	87.8%	87.2%	-0.7%	12.2%	12.8%	4.9%	92.9%	93.1%	0.2%	7.1%	6.9%	-2.8%
Beaumont Hospital	M-1M	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%	81.0%	81.6%	0.7%	19.0%	18.4%	-3.2%	96.3%	95.7%	-0.6%	3.7%	4.3%	16.2%
Cavan General Hospital	M-1M	88.2%	90.2%	2.3%	11.8%	9.8%	-16.9%	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%	93.2%	95.7%	2.7%	6.8%	4.3%	-36.8%
Connolly Hospital	M-1M	96.6%	95.8%	-0.8%	3.4%	4.2%	23.5%	89.1%	86.4%	-3.0%	10.9%	13.6%	24.8%	89.1%	92.4%	3.7%	10.9%	7.6%	-30.3%
Louth County Hospital	M-1M	66.7%	22.2%	-66.7%	33.3%	77.8%	133.6%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	88.6%	2.1%	13.2%	11.4%	-13.6%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%				100.0%	81.4%	86.3%	6.0%	18.6%	13.7%	-26.3%
Our Lady of Lourdes Hospital	M-1M	91.1%	92.2%	1.2%	8.9%	7.8%	-12.4%	93.2%	93.0%	-0.2%	6.8%	7.0%	2.9%	92.9%	93.9%	1.1%	7.1%	6.1%	-14.1%
Rotunda Hospital	M-1M	82.3%	79.4%	-3.5%	17.7%	20.6%	16.4%	81.8%	64.7%	-20.9%	18.2%	35.3%	94.0%	80.2%	76.6%	-4.5%	19.8%	23.4%	18.2%
Saolta University Health Care Group	M-1M	91.5%	90.6%	-1.0%	8.5%	9.4%	10.6%	86.6%	83.9%	-3.1%	13.4%	16.1%	20.1%	89.4%	90.1%	0.8%	10.6%	9.9%	-6.6%
Galway University Hospitals	M-1M	88.6%	87.5%	-1.2%	11.4%	12.5%	9.6%	77.7%	77.0%	-0.9%	22.3%	23.0%	3.1%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Letterkenny University Hospital	M-1M	94.5%	93.4%	-1.2%	5.5%	6.6%	20.0%	92.5%	90.4%	-2.3%	7.5%	9.6%	28.0%	89.8%	89.7%	-0.1%	10.2%	10.3%	1.0%
Mayo University Hospital	M-1M	93.6%	93.5%	-0.1%	6.4%	6.5%	1.6%	91.4%	87.9%	-3.8%	8.6%	12.1%	40.7%	90.4%	90.8%	0.4%	9.6%	9.2%	-4.2%
Portlinc University Hospital	M-1M	88.6%	88.4%	-0.2%	11.4%	11.6%	1.8%	95.6%	95.4%	-0.2%	4.4%	4.6%	4.5%	80.2%	83.7%	4.4%	19.8%	16.3%	-17.7%
Roscommon University Hospital	M-1M	90.8%	93.7%	3.2%	9.2%	6.3%	-31.5%	54.0%	49.8%	-7.8%	46.0%	50.2%	9.1%	81.8%	86.2%	5.4%	18.2%	13.8%	-24.2%
Sligo University Hospital	M-1M	93.0%	91.6%	-1.5%	7.0%	8.4%	20.0%	88.7%	82.8%	-6.7%	11.3%	17.2%	52.2%	86.6%	88.9%	2.7%	13.4%	11.1%	-17.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.7%	83.6%	2.3%	18.3%	16.4%	-10.4%	82.1%	81.5%	-0.7%	17.9%	18.5%	3.4%	81.4%	81.3%	-0.1%	18.6%	18.7%	0.5%
Bantry General Hospital	M-1M	89.1%	86.9%	-2.5%	10.9%	13.1%	20.2%	98.5%	98.0%	-0.5%	1.5%	2.0%	33.3%	81.7%	78.7%	-3.7%	18.3%	21.3%	16.4%
Cork University Hospital	M-1M	84.4%	85.8%	1.7%	15.6%	14.2%	-9.0%	81.1%	81.0%	-0.1%	18.9%	19.0%	0.5%	89.0%	88.5%	-0.6%	11.0%	11.5%	4.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.5%	76.7%	5.8%	27.5%	23.3%	-15.3%	0.0%	8.5%	0.0%	100.0%	91.5%	-8.5%	75.2%	80.1%	6.5%	24.8%	19.9%	-19.8%
Mallow General Hospital	M-1M	72.7%	73.4%	1.0%	27.3%	26.6%	-2.6%	90.6%	92.7%	2.3%	9.4%	7.3%	-22.3%	67.0%	64.6%	-3.6%	33.0%	35.4%	7.3%
Mercy University Hospital	M-1M	65.9%	67.7%	2.7%	34.1%	32.3%	-5.3%	71.6%	71.8%	0.3%	28.4%	28.2%	-0.7%	58.7%	60.3%	2.7%	41.3%	39.7%	-3.9%
South Infirmary Victoria University Hospital	M-1M	59.8%	61.4%	2.7%	40.2%	38.6%	-4.0%	19.6%	20.6%	5.1%	80.4%	79.4%	-1.2%	65.3%	66.9%	2.5%	34.7%	33.1%	-4.6%
Tipperary University Hospital	M-1M	86.8%	87.7%	1.0%	13.2%	12.3%	-6.8%	92.2%	91.8%	-0.4%	7.8%	8.2%	5.1%	78.8%	78.1%	-0.9%	21.2%	21.9%	3.3%
UH Kerry	M-1M	86.1%	92.3%	7.2%	13.9%	7.7%	-44.6%	92.7%	93.4%	0.8%	7.3%	6.6%	-9.6%	96.5%	96.0%	-0.5%	3.5%	4.0%	14.3%
UH Waterford	M-1M	82.0%	84.5%	3.0%	18.0%	15.5%	-13.9%	88.5%	86.4%	-2.4%	11.5%	13.6%	18.3%	89.4%	89.3%	-0.1%	10.6%	10.7%	0.9%
UL Hospitals Group	M-1M	83.2%	84.5%	1.6%	16.8%	15.5%	-7.7%	88.0%	87.5%	-0.6%	12.0%	12.5%	4.2%	75.0%	75.2%	0.3%	25.0%	24.8%	-0.8%
Croom Orthopaedic Hospital	M-1M	62.8%	66.6%	6.1%	37.2%	33.4%	-10.2%	29.3%	31.9%	8.9%	70.7%	68.1%	-3.7%	73.7%	73.2%	-0.7%	26.3%	26.8%	1.9%
Ennis Hospital	M-1M	97.9%	97.3%	-0.6%	2.1%	2.7%	28.6%	99.7%	99.4%	-0.3%	0.3%	0.6%	100.0%	70.4%	72.0%	2.3%	29.6%	28.0%	-5.4%
Nenagh Hospital	M-1M	90.3%	92.5%	2.4%	9.7%	7.5%	-22.7%	97.5%	97.8%	0.3%	2.5%	2.2%	-12.0%	75.8%	80.4%	6.1%	24.2%	19.6%	-19.0%
St. John's Hospital Limerick	M-1M	85.4%	88.3%	3.4%	14.6%	11.7%	-19.9%	65.7%	71.6%	9.0%	34.3%	28.4%	-17.2%	60.6%	62.4%	3.0%	39.4%	37.6%	-4.6%
UH Limerick	M-1M	80.6%	81.8%	1.5%	19.4%	18.2%	-6.2%	89.9%	88.8%	-1.2%	10.1%	11.2%	10.9%	76.8%	76.2%	-0.8%	23.2%	23.8%	2.6%
UMH Limerick	M-1M	78.3%	78.6%	0.4%	21.7%	21.4%	-1.4%	99.3%	99.6%	0.3%	0.7%	0.4%	-42.9%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,665,231	1,666,536	1,388,020	1,259,064	-9.3%	1,378,608	-8.7%	139,170	141,735	78,036	65,379
Children's Health Ireland	M	153,374	145,640	121,300	93,001	-23.3%	122,002	-23.8%	9,041	9,274	2,829	
Dublin Midlands Hospital Group	M	220,978	222,566	185,370	170,953	-7.8%	183,994	-7.1%	19,789	19,904	12,580	4,859
MRH Portlaoise	M	44,863	44,320	36,913	29,806	-19.3%	36,734	-18.9%	3,641	3,729		
MRH Tullamore	M	39,391	40,047	33,354	27,676	-17.0%	32,997	-16.1%	3,645	3,660		
Naas General Hospital	M	31,596	32,012	26,662	24,087	-9.7%	26,450	-8.9%	2,784	2,629	2,794	
St. James's Hospital	M	52,840	53,178	44,291	46,317	4.6%	44,025	5.2%	4,722	4,940	4,687	4,859
Tallaght University Hospital	M	52,288	53,009	44,150	43,067	-2.5%	43,788	-1.6%	4,997	4,946	5,099	
Ireland East Hospital Group	M	364,980	366,887	305,573	267,737	-12.4%	302,439	-11.5%	29,602	31,184	16,019	16,320
Mater Misericordiae University Hospital	M	99,988	102,116	85,050	80,741	-5.1%	83,632	-3.5%	8,087	8,312	7,981	8,033
MRH Mullingar	M	42,214	41,019	34,164	32,094	-6.1%	34,128	-6.0%	3,846	4,150		
Our Lady's Hospital Navan	M	25,212	25,844	21,525	16,381	-23.9%	21,198	-22.7%	2,092	2,231		
St. Columcille's Hospital	M	11,964	12,315	10,257	11,608	13.2%	9,973	16.4%	1,142	1,172	1,212	1,188
St. Luke's General Hospital Kilkenny	M	52,914	52,407	43,649	36,695	-15.9%	43,354	-15.4%	4,542	4,159		
St. Michael's Hospital	M	19,333	19,908	16,581	15,700	-5.3%	16,189	-3.0%	1,638	1,621	1,607	1,668
St. Vincent's University Hospital	M	61,995	61,672	51,365	52,236	1.7%	51,617	1.2%	5,438	5,394	5,219	5,431
Wexford General Hospital	M	51,360	51,606	42,982	22,282	-48.2%	42,348	-47.4%	2,817	4,145		
RCSI Hospitals Group	M	249,647	250,084	208,289	180,914	-13.1%	206,842	-12.5%	21,152	22,188	5,380	5,473
Beaumont Hospital	M	64,097	64,514	53,732	52,935	-1.5%	53,513	-1.1%	5,340	5,662	5,380	5,473
Cavan General Hospital	M	45,659	44,451	37,022	30,374	-18.0%	37,093	-18.1%	3,511	3,598		
Connolly Hospital	M	49,954	49,945	41,598	33,501	-19.5%	41,478	-19.2%	4,205	4,467		
Louth County Hospital	M	13,631	14,882	12,395	10,810	-12.8%	11,675	-7.4%	1,392	1,555		
Monaghan Hospital	M	6,628	7,054	5,875	6,712	14.2%	5,452	23.1%	1,030	1,140		
Our Lady of Lourdes Hospital	M	69,678	69,238	57,667	46,582	-19.2%	57,631	-19.2%	5,674	5,766		
Saolta University Health Care Group	M	259,582	262,723	218,816	210,064	-4.0%	215,583	-2.6%	22,765	22,245	18,703	15,148
Galway University Hospitals	M	75,816	76,923	64,067	62,899	-1.8%	63,207	-0.5%	6,516	6,310	6,443	6,604
Letterkenny University Hospital	M	52,685	52,889	44,050	47,952	8.9%	43,604	10.0%	4,876	4,868	4,850	4,898
Mayo University Hospital	M	41,726	41,832	34,841	34,341	-1.4%	34,346	-0.0%	3,643	3,400	3,544	3,646
Portiuncula University Hospital	M	31,007	30,620	25,503	22,467	-11.9%	25,289	-11.2%	2,503	2,466	2,476	
Roscommon University Hospital	M	12,731	14,056	11,707	11,845	1.2%	10,829	9.4%	1,271	1,352	1,390	
Sligo University Hospital	M	45,617	46,403	38,648	30,560	-20.9%	38,308	-20.2%	3,956	3,849		

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	294,021	293,092	244,109	231,139	-5.3%	244,848	-5.6%	26,213	26,111	11,697	12,684
Bantry General Hospital	M	7,058	7,161	5,964	4,571	-23.4%	6,120	-25.3%	594	607		
Cork University Hospital	M	72,931	72,951	60,758	63,497	4.5%	60,441	5.1%	6,471	6,701	6,180	6,903
Mallow General Hospital	M	9,700	10,494	8,740	6,718	-23.1%	8,301	-19.1%	803	777		
Mercy University Hospital	M	50,934	52,418	43,658	33,745	-22.7%	42,834	-21.2%	4,094	4,412		
Tipperary University Hospital	M	44,466	43,842	36,516	30,937	-15.3%	36,360	-14.9%	3,818	3,825		
UH Kerry	M	45,308	42,363	35,283	30,151	-14.5%	38,178	-21.0%	3,947	4,123		
UH Waterford	M	63,624	63,863	53,190	61,520	15.7%	52,614	16.9%	6,486	5,666	5,517	5,781
UL Hospitals Group	M	122,649	125,544	104,563	105,256	0.7%	102,900	2.3%	10,608	10,829	10,828	10,895
Ennis Hospital	M	13,235	14,528	12,100	12,961	7.1%	11,302	14.7%	1,271	1,460	1,434	1,349
Nenagh Hospital	M	12,449	13,505	11,248	11,120	-1.1%	10,667	4.2%	1,127	1,141	1,111	1,134
St. John's Hospital Limerick	M	17,185	18,215	15,171	15,106	-0.4%	14,596	3.5%	1,407	1,551	1,562	1,570
UH Limerick	M	79,780	79,296	66,044	66,069	0.0%	66,335	-0.4%	6,803	6,677	6,721	6,842

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

