

November 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.2%
Amber ● > 4% to ≤ 4.2%
Green ● ≤ 4%

Contents

Acute Care	
NSP KPI Overview	4
Inpatient Cases	9
Daycase Cases	11
Emergency Discharges	13
Elective Discharges	15
Maternity Discharges	17
Inpatient Discharges greater or equal to 75 years	18
Daycase Discharges greater or equal to 75 years	20
Level GI	22
Level dialysis	24
Level chemo	25
Inpatient & Day Case Profiles	27
All Emergency Presentations	29
New ED Attendances	31
Return ED Attendances	32
Injury Units	33
Other Emergency Presentations	34
Births	35
Outpatient Attendances (New & Return)	36
Adult In Patient Waiting List	38
Adult Day Case Waiting List	40
Child In Patient Waiting List	42
Child Day Case Waiting List	43
Outpatient Waiting List	44
Colonoscopy and OGD	46
Urgent Colonoscopy	48
Elective Procedure GI Scope	50
ED PET - All Patients	52
ED PET - Patients over 75 years	53
ED Patients who leave before completion of Treatment	54
ALOS excluding over 30 days	55
Medical ALOS	57
AMAU within 6 hours	58
Acute Medical Admissions	59
Emergency Re-admissions: Medical	60
Surgical Elective Inpatient Average Length of Stay	62
Surgical Emergency Inpatient Average Length of Stay	64
Surgical Day of Admission	65
Laparoscopic Cholecystectomy	66
Emergency Re-admissions: Surgical	68
Delayed Transfer of Care	70
HCAI - Hospital acquired S. Aureus infection	72
HCAI - Hospital acquired C. Difficile infection	74
Number of New Cases of CPE	76
Rate of venous thromboembolism (VTE)	78
Hospital acquired COVID-19	80
Cancer rapid access within recommended timeframe	82
Cancer Services - Breast	85
Cancer Services - Lung	93
Cancer Services - Prostate	97
Cancer Services - Radiotherapy	101

*Note: Unavailable due to industrial action

National Ambulance Service	
National Ambulance Service NSP KPI Overview	104
Non Acute Services	
*Primary Care Services	-
*Social Inclusion	-
*Palliative Care	-
*Mental Health Services	-
*CAMHS Waiting List	-
*Older Persons' Services	-
*Disability Services	-
*Safeguarding	-
*PCRS	-
National Screening Service	
National Screening Service	107
Finance	
*Primary Consultant Debtor Days	-
Service Level Arrangements	109
*Net Expenditure by Division	-
*Hospital Groups	-
*CHOs	-
*National Ambulance Service	-
*Health and Well being	-
*Primary Care (Total) by CHO	-
*Primary Care (excl Social Inclusion) by CHO	-
*Primary Care (Social Inclusion) by CHO	-
*Palliative Care by CHO	-
*Mental Health by CHO	-
*Social Care (Older Persons Total) by CHO	-
*Social Care (Older Persons) by CHO	-
*Social Care (Disabilities) by CHO	-
*Health and Wellbeing by CHO	-
*Quality and Patient Safety by CHO	-
*Chief Clinical Office	-
*Operational Performance and Integration	-
*Support Services	-
*PCRS	-
*Demand Led Schemes	-
*Net Expenditure (Pay)	-
*Net Expenditure (Non Pay)	-
*Net Expenditure (Income)	-
*Income by Category	-
*Agency & Overtime	-
Human Resources	
Employment by Staff Group	111
Employment by Service Area	112
Employment by HG & CHO	113
Employment by Administration/Section 38	124
*Absence Rate by Staff Category (summary)	-
*Absence Rate by Care Group (summary)	-
*Absence Rate by Care Group	-
*Absence Rate by HG, CHO/Care Group and Staff Category	-
*Absence Rate by Staff Category & Section 38	-

Human Resources	
*Covid-19 Absence Rate by Staff Category	-
*Absence Rate by HG & CHO (Total)	-
*Absence Rate by HG & CHO (Non-Covid)	-
*Absence Rate by HG & CHO (Covid-19)	-
Data Coverage Issues	
Data Coverage Issues Acute Care	127
*Data Coverage Issues Non Acute Services	-

Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period November 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Discharge Activity													
A3	Inpatient	M-1M	610,014	634,115	421,028	429,890	2.1%	398,394	7.9%	54,324	55,278		
A4	Inpatient Weighted Units	M-1M	628,617	645,931	425,400	426,564	0.3%	411,724	3.6%	50,714	52,871		
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	750,102	791,731	5.5%	728,736	8.6%	97,650	102,530		
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	731,332	786,363	7.5%	723,175	8.7%	95,623	99,441		
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	1,171,130	1,221,621	4.3%	1,127,130	8.4%	151,974	157,808		
A12	Emergency inpatient discharges	M-1M	434,870	455,111	302,285	307,056	1.6%	283,517	8.3%	38,381	39,490		
A13	Elective inpatient discharges	M-1M	76,518	83,582	55,056	57,824	5.0%	49,744	16.2%	7,486	7,744		
A14	Maternity inpatient discharges	M-1M	98,626	95,422	63,687	65,010	2.1%	65,133	-0.2%	8,457	8,044		
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	91,457	96,080	5.1%	85,890	11.9%	11,832	12,563		
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	154,309	158,653	2.8%	148,874	6.6%	19,736	20,756		
A132	Level of GI scope activity	M-1M	104,703	98,620	65,719	70,914	7.9%	67,864	4.5%	8,963	8,064		
A133	Level of dialysis activity	M-1M	189,588	188,859	124,982	126,734	1.4%	125,201	1.2%	15,946	15,861		
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	149,059	155,327	4.2%	151,835	2.3%	18,498	19,390		
Emergency Care													
A9	New ED attendances	M	1,356,895	1,350,913	1,236,176	1,067,582	-13.6%	1,238,179	-13.8%	113,451	65,149	55,162	53,854
A10	Return ED attendances	M	111,563	112,963	103,369	92,203	-10.8%	102,373	-9.9%	10,356	5,160	4,078	4,036
A94	Injury unit attendances	M	147,419	154,816	141,668	126,868	-10.4%	135,343	-6.3%	14,471	6,704	5,230	4,452
A95	Other emergency presentations	M	49,354	47,844	43,780	35,386	-19.2%	44,949	-21.3%	3,457	1,023	909	633
Births													
A17	Total no. of births	M	54,539	54,552	49,922	46,208	-7.4%	50,021	-7.6%	4,738	3,361	3,536	3,378
Outpatients													
A15	No. of new and return outpatient attendances	M	3,414,080	3,389,402	3,156,123	3,101,958	-1.7%	3,171,172	-2.2%	314,059	238,429	220,308	230,457
A136	No. of new outpatient attendances	M	946,854	933,878	869,601	881,262	1.3%	878,121	0.4%	86,890	70,147	65,913	68,771
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.4	-2.5%	2.5	-2.9%	2.5	2.3	2.3	2.3
Activity Based Funding (MFTP) model													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	57.2%	-42.8%	55.1%	3.8%	59.1%			

NSP KPI Overview								Reporting Period November 2023					
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Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	72.2%	-19.8%	69.0%	4.6%	67.3%	68.5%	71.3%	72.2%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	81.2%	-9.8%	79.6%	2.0%	77.1%	78.2%	79.8%	81.2%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	64.5%	-28.3%	63.0%	2.5%	64.8%	65.0%	64.9%	64.5%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	70.6%	-21.6%	75.1%	-6.1%	73.2%	72.5%	73.0%	70.6%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	85.6%	-4.9%	77.8%	10.1%	83.8%	84.1%	84.6%	85.6%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	68.4%	-19.6%	66.9%	2.2%	67.0%	66.3%	67.4%	68.4%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	75.0%	-11.7%	77.0%	-2.5%	75.4%	76.2%	75.7%	75.0%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	65.7%	-22.7%			69.9%	66.6%	65.7%	65.7%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	67.9%	-20.1%			67.8%	66.9%	66.3%	67.9%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	65.1%	0.1%	58.0%	12.2%	58.0%	60.2%	62.6%	65.1%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	1,080	1,080	2,051	-47.3%	58	20	0	7
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	95.0%	0.0%	94.0%	1.1%	93.7%	93.4%	94.1%	95.0%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	57.0%	-18.6%	57.7%	-1.2%	57.8%	58.5%	57.3%	57.2%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	73.6%	-13.4%	73.8%	-0.3%	74.2%	74.9%	74.2%	74.3%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.2%	11.5%	7.7%	-5.9%	6.9%	8.1%	6.8%	6.7%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.8%	-1.2%	95.7%	0.2%	96.5%	96.2%	96.1%	96.0%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	36.5%	-61.6%	36.4%	0.2%	38.0%	37.3%	37.3%	37.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	54.5%	-44.9%	53.3%	2.4%	56.2%	55.4%	55.7%	55.7%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	91.2%	-7.9%	89.5%	1.9%	92.9%	92.7%	93.2%	93.4%

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Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	6.5%	5.1	0.2%	5.1			
Medical													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.5	7.5%	7.8	-3.3%	7.2			
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.7%	-16.4%	61.0%	2.7%	63.5%	63.0%		
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	32.0%	-28.9%	28.8%	11.3%	32.0%			
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.9%	7.6%	11.4%	4.6%	12.4%			
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-10.8%			4.6			
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.7	11.0%			6.4			
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	80.0%	-2.9%	79.4%	0.8%	78.8%			
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	49.3%	-17.8%	46.6%	5.8%	48.2%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-18.4%	1.7%	-5.6%	1.6%			
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤116,900	173,782	48.7%	189,201	-8.1%	14,815	14,988	16,338	14,814
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	510	45.7%	660	-22.7%	501	514	550	510
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	1.3%	1.0	-13.9%	0.8	1.2	0.5	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.2	10.0%	2.2	0.0%	1.7	2.6	2.7	2.6
A105	No. of new cases of CPE	M	872			897		802	11.8%	100	99	85	76
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.4		11.4	-8.2%	10.4	8.4		
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			13.8		22.1	-37.6%	20.8	14.5	16.3	11.1
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	3.0	0.7%	2.9	4.5%	3.0	4.0		

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National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.6%	100%	100%	73.3%	-26.7%	97.8%	-25.1%	82.2%	73.3%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	100.0%	89.5%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	79.1%	-16.7%	74.7%	5.9%	71.1%	60.4%	81.4%	91.4%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	17,940	21,692	20.9%	23,489	-7.7%	2,115	2,102	1,271	1,280
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	17,043	16,667	-2.2%	16,630	0.2%	1,384	1,107	964	1,147
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	76.8%	-19.1%	70.8%	8.5%	65.4%	52.7%	75.8%	89.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	20,594	16,315	-20.8%	16,829	-3.1%	1,675	1,564	1,077	1,143
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	19,565	11,496	-41.2%	8,463	35.8%	1,262	1,151	720	859
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.5%	-25.8%	50.3%	40.1%	75.3%	73.6%	66.9%	75.2%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	3,387	3,798	12.1%	4,049	-6.2%	405	251	248	254
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	3,217	3,226	0.3%	3,666	-12.0%	348	232	237	242
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.9%	-10.6%	90.5%	-6.2%	85.9%	92.4%	95.6%	95.3%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,837	4,236	49.3%	4,359	-2.8%	459	332	256	209
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,554	3,633	42.2%	3,532	2.9%	385	284	244	204
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	85.8%	-4.7%	81.0%	5.8%	83.9%	85.5%	95.3%	97.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	4,760	5,402	13.5%	5,430	-0.5%	517	572	472	191
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	4,284	3,432	-19.9%	3,854	-10.9%	319	340	290	159
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.5%	-29.4%	71.0%	-10.5%	61.7%	59.4%	61.4%	83.2%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,014	628,617	634,115	645,931	421,028	425,400	429,890	426,564	2.1%	0.3%	398,394	411,724	7.9%	3.6%	55,278	52,871				
Children's Health Ireland	M-1M	23,105	30,464	24,886	29,600	16,464	18,797	15,525	19,367	-5.7%	3.0%	14,779	19,272	5.0%	0.5%	1,799	2,151				
Dublin Midlands Hospital Group	M-1M	92,036	105,363	94,947	111,514	63,213	73,922	65,314	72,300	3.3%	-2.2%	60,167	69,135	8.6%	4.6%	8,668	9,317				
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	11,245	6,345	11,264	6,167	0.2%	-2.8%	11,363	6,036	-0.9%	2.2%	1,369	829				
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	9,091	4,317	8,938	4,155	-1.7%	-3.8%	8,767	4,302	2.0%	-3.4%	1,130	534				
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	7,871	7,045	9,128	8,287	16.0%	17.6%	7,740	7,898	17.9%	4.9%	1,299	1,120				
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	6,817	6,815	7,243	6,403	6.2%	-6.0%	6,042	5,609	19.9%	14.2%	1,017	798				
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	15,183	29,055	15,368	28,113	1.2%	-3.2%	14,276	27,113	7.6%	3.7%	2,058	3,756				
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	932	1,908	704	1,421	-24.5%	-25.5%	631	1,428	11.6%	-0.5%	100	176				
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	12,074	18,437	12,669	17,754	4.9%	-3.7%	11,348	16,749	11.6%	6.0%	1,695	2,104				
Ireland East Hospital Group	M-1M	124,928	133,496	133,656	141,921	88,170	92,482	87,947	88,574	-0.3%	-4.2%	81,953	88,080	7.3%	0.6%	11,708	10,922				
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	16,484	28,776	15,745	25,471	-4.5%	-11.5%	14,648	24,831	7.5%	2.6%	2,198	3,259				
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	12,182	7,393	12,390	6,900	1.7%	-6.7%	11,322	6,731	9.4%	2.5%	1,586	803				
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	8,216	5,383	8,272	5,615	0.7%	4.3%	8,143	5,560	1.6%	1.0%	1,102	684				
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	1,632	3,437	1,730	3,037	6.0%	-11.6%	1,458	2,861	18.7%	6.2%	222	353				
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	412	2,887	350	3,010	-15.0%	4.3%	361	2,752	-3.0%	9.4%	39	356				
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	3,193	2,679	4,744	3,823	48.6%	42.7%	2,988	3,063	58.8%	24.8%	609	454				
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	1,444	1,360	1,548	1,199	7.2%	-11.8%	1,408	1,290	9.9%	-7.1%	188	144				
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	5,111	2,436	5,300	2,152	3.7%	-11.7%	4,605	2,431	15.1%	-11.5%	642	327				
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	12,707	7,517	12,878	7,995	1.3%	6.4%	11,504	7,176	11.9%	11.4%	1,552	969				
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	2,065	1,992	1,970	2,113	-4.6%	6.1%	1,888	1,879	4.3%	12.5%	237	240				
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	14,746	21,558	14,623	21,371	-0.8%	-0.9%	14,040	22,015	4.2%	-2.9%	1,939	2,504				
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	9,978	7,064	8,397	5,888	-15.8%	-16.6%	9,588	7,491	-12.4%	-21.4%	1,394	829				
RCSI Hospitals Group	M-1M	96,723	101,703	99,121	103,061	65,942	68,028	68,750	68,421	4.3%	0.6%	63,228	66,856	8.7%	2.3%	8,750	8,634				
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	17,472	32,135	17,269	27,973	-1.2%	-13.0%	16,273	28,361	6.1%	-1.4%	2,295	3,638				
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	9,487	6,137	10,699	6,796	12.8%	10.7%	8,823	5,949	21.3%	14.2%	1,367	858				
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	10,035	10,039	9,905	11,740	-1.3%	16.9%	9,640	10,640	2.7%	10.3%	1,194	1,461				
Louth County Hospital	M-1M	6	6	8	10	7	9	7	13	0.0%	44.4%	4	4	75.0%	225.0%	2	3				
Monaghan Hospital	M-1M		0	24	2	16	2		1		-50.0%		0								
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	20,234	13,840	21,919	15,130	8.3%	9.3%	19,858	14,958	10.4%	1.1%	2,769	1,929				
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	8,691	5,866	8,951	6,768	3.0%	15.4%	8,630	6,944	3.7%	-2.5%	1,123	745				
Saolta University Health Care Group	M-1M	107,977	95,430	110,391	98,255	73,609	65,088	73,232	65,977	-0.5%	1.4%	69,209	61,682	5.8%	7.0%	9,025	8,225				
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	23,845	28,909	24,347	28,932	2.1%	0.1%	22,904	26,282	6.3%	10.1%	3,103	3,732				
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	17,126	12,300	16,795	12,528	-1.9%	1.9%	16,453	11,980	2.1%	4.6%	1,984	1,455				
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	13,185	8,942	11,675	8,277	-11.5%	-7.4%	11,633	8,460	0.4%	-2.2%	1,391	1,020				
Portlincula University Hospital	M-1M	11,134	7,769	11,349	7,501	7,498	4,965	8,080	5,480	7.8%	10.4%	7,034	4,886	14.9%	12.2%	985	654				
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	1,033	958	1,328	1,058	28.6%	10.4%	1,023	1,012	29.8%	4.5%	164	130				
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	10,922	9,014	11,007	9,702	0.8%	7.6%	10,162	9,062	8.3%	7.1%	1,398	1,234				

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period November 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,628	116,059	109,738	113,760	73,060	75,285	76,333	80,355	4.5%	6.7%	69,578	76,279	9.7%	5.3%	9,883	9,656				
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	2,857	1,866	2,953	1,991	3.4%	6.7%	2,763	1,971	6.9%	1.0%	375	238				
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	26,993	30,434	27,903	33,995	3.4%	11.7%	26,080	32,359	7.0%	5.1%	3,773	4,136				
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	428	769	705	1,221	64.7%	58.8%	420	763	67.9%	60.0%	84	155				
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	2,876	1,579	2,429	1,189	-15.5%	-24.7%	2,382	1,039	2.0%	14.4%	290	147				
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	6,768	8,069	6,349	8,531	-6.2%	5.7%	5,806	7,799	9.4%	9.4%	810	958				
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	2,570	3,563	2,846	4,022	10.7%	12.9%	2,643	3,764	7.7%	6.9%	368	476				
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	8,932	6,807	8,497	6,208	-4.9%	-8.8%	7,948	6,325	6.9%	-1.8%	1,108	714				
UH Kerry	M-1M	13,444	11,027	12,370	9,765	8,300	6,591	9,879	7,321	19.0%	11.1%	8,902	7,327	11.0%	-0.1%	1,324	992				
UH Waterford	M-1M	19,375	22,809	19,984	23,499	13,336	15,607	14,772	15,877	10.8%	1.7%	12,634	14,932	16.9%	6.3%	1,751	1,840				
UL Hospitals Group	M-1M	59,617	46,102	61,376	47,820	40,570	31,798	42,789	31,570	5.5%	-0.7%	39,480	30,420	8.4%	3.8%	5,445	3,966				
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	1,231	2,066	1,384	2,022	12.4%	-2.1%	1,112	1,578	24.5%	28.1%	173	259				
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	5,578	2,115	5,814	1,692	4.2%	-20.0%	5,711	1,654	1.8%	2.3%	718	215				
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	2,136	947	3,252	1,363	52.2%	43.9%	1,923	1,044	69.1%	30.6%	452	183				
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	3,296	2,413	3,881	2,311	17.7%	-4.2%	3,073	1,996	26.3%	15.8%	525	282				
UH Limerick	M-1M	34,432	31,072	35,568	31,394	23,780	21,068	23,974	20,899	0.8%	-0.8%	23,102	20,756	3.8%	0.7%	3,010	2,602				
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	4,549	3,189	4,484	3,283	-1.4%	2.9%	4,559	3,392	-1.6%	-3.2%	567	425				

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period November 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,112,099	1,104,499	1,128,411	1,099,027	750,102	731,332	791,731	786,363	5.5%	7.5%	728,736	723,175	8.6%	8.7%	102,530	99,441				
Children's Health Ireland	M-1M	26,093	38,038	25,634	36,744	17,320	24,854	18,811	27,527	8.6%	10.8%	17,580	25,853	7.0%	6.5%	2,503	3,373				
Dublin Midlands Hospital Group	M-1M	232,221	201,398	241,495	198,842	159,949	131,876	162,014	142,383	1.3%	8.0%	150,732	131,329	7.5%	8.4%	20,583	17,541				
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	4,407	4,082	4,898	5,031	11.1%	23.2%	4,641	4,672	5.5%	7.7%	616	668				
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	3,351	3,196	3,769	3,938	12.5%	23.2%	3,550	3,589	6.2%	9.7%	583	623				
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	17,523	15,171	18,512	17,487	5.6%	15.3%	17,498	15,967	5.8%	9.5%	2,073	1,652				
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	4,456	5,278	6,227	6,475	39.7%	22.7%	4,538	5,564	37.2%	16.4%	742	907				
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	38,491	41,412	43,234	46,522	12.3%	12.3%	37,363	41,430	15.7%	12.3%	5,295	5,502				
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	56,622	26,209	48,580	20,951	-14.2%	-20.1%	47,604	20,311	2.1%	3.2%	6,356	2,699				
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	35,099	36,528	36,794	41,979	4.8%	14.9%	35,538	39,796	3.5%	5.5%	4,918	5,490				
Ireland East Hospital Group	M-1M	213,895	225,839	216,807	226,737	144,146	150,277	151,490	157,257	5.1%	4.6%	140,879	147,721	7.5%	6.5%	19,985	19,775				
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	45,815	44,702	46,156	45,719	0.7%	2.3%	46,009	43,303	0.3%	5.6%	6,106	6,046				
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	5,007	6,331	5,587	7,361	11.6%	16.3%	4,808	7,035	16.2%	4.6%	727	863				
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	2,262	3,054	2,346	3,480	3.7%	13.9%	2,242	3,181	4.6%	9.4%	298	462				
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	7,061	9,257	6,982	8,670	-1.1%	-6.3%	6,465	8,546	8.0%	1.5%	871	1,104				
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	1,024	337	845	680	-17.5%	101.8%	844	681	0.1%	-0.1%	99	86				
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	3,279	4,832	3,875	6,002	18.2%	24.2%	3,096	4,588	25.2%	30.8%	519	800				
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	10,992	13,319	13,445	12,832	22.3%	-3.7%	11,292	12,672	19.1%	1.3%	1,845	1,569				
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	2,488	4,547	2,607	3,357	4.8%	-26.2%	2,532	3,903	3.0%	-14.0%	301	411				
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	6,660	6,976	6,793	7,585	2.0%	8.7%	6,282	7,076	8.1%	7.2%	870	941				
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	3,793	4,981	3,307	4,614	-12.8%	-7.4%	3,386	4,632	-2.3%	-0.4%	415	552				
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	48,749	43,374	50,354	46,264	3.3%	6.7%	46,764	43,073	7.7%	7.4%	6,643	5,426				
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	7,016	8,567	9,193	10,693	31.0%	24.8%	7,159	9,031	28.4%	18.4%	1,301	1,515				
RCSI Hospitals Group	M-1M	171,693	161,871	183,532	171,823	122,393	114,934	122,204	117,194	-0.2%	2.0%	112,863	106,835	8.3%	9.7%	15,962	15,306				
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	69,311	62,367	66,807	58,142	-3.6%	-6.8%	64,393	55,096	3.7%	5.5%	8,747	7,633				
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	11,000	9,198	12,763	11,445	16.0%	24.4%	11,151	9,914	14.5%	15.4%	1,709	1,580				
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	9,874	12,336	10,741	15,087	8.8%	22.3%	9,447	13,578	13.7%	11.1%	1,305	1,821				
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	6,279	7,661	6,562	8,416	4.5%	9.9%	5,601	7,472	17.2%	12.6%	916	1,175				
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	6,199	4,426	4,329	3,686	-30.2%	-16.7%	3,804	3,406	13.8%	8.2%	462	384				
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	11,423	10,979	11,834	11,933	3.6%	8.7%	10,167	9,823	16.4%	21.5%	1,622	1,598				
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	8,307	7,967	9,168	8,485	10.4%	6.5%	8,300	7,546	10.5%	12.4%	1,201	1,115				
Saoita University Health Care Group	M-1M	193,994	187,523	195,443	184,006	129,181	122,065	141,266	135,914	9.4%	11.3%	127,661	123,022	10.7%	10.5%	18,199	17,281				
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	56,620	51,061	62,339	58,544	10.1%	14.7%	56,200	53,529	10.9%	9.4%	7,932	7,352				
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	21,726	21,846	23,286	23,887	7.2%	9.3%	21,668	21,628	7.5%	10.4%	2,908	2,997				
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	17,876	16,410	19,330	16,376	8.1%	-0.2%	17,245	14,955	12.1%	9.5%	2,447	1,895				
Portlaoise University Hospital	M-1M	8,356	10,456	8,320	9,064	5,601	6,078	6,276	7,956	12.1%	30.9%	5,381	6,757	16.6%	17.7%	847	1,094				
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	4,869	5,215	6,658	6,422	36.7%	23.1%	4,861	5,194	37.0%	23.6%	910	868				
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	22,489	21,455	23,377	22,729	3.9%	5.9%	22,306	20,959	4.8%	8.4%	3,155	3,075				

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period November 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	208,891	218,585	197,909	211,293	133,058	141,414	148,869	153,554	11.9%	8.6%	136,872	142,783	8.8%	7.5%	19,187	19,243				
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	1,462	1,760	1,981	2,345	35.5%	33.2%	1,392	1,716	42.3%	36.7%	299	328				
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	45,273	43,191	54,541	50,073	20.5%	15.9%	50,300	46,793	8.4%	7.0%	6,909	6,012				
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	632	1,514	646	1,648	2.2%	8.9%	611	1,596	5.7%	3.3%	78	179				
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	3,823	5,513	4,416	6,205	15.5%	12.6%	3,837	5,662	15.1%	9.6%	597	867				
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	17,225	19,200	17,583	19,370	2.1%	0.9%	17,149	19,297	2.5%	0.4%	2,244	2,497				
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	20,180	21,911	23,504	26,494	16.5%	20.9%	21,328	24,218	10.2%	9.4%	2,963	3,350				
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	4,362	4,684	4,180	4,612	-4.2%	-1.5%	4,041	4,455	3.4%	3.5%	522	505				
UH Kerry	M-1M	19,818	18,996	20,954	21,848	14,213	14,853	14,677	14,280	3.3%	-3.9%	12,848	12,137	14.2%	17.7%	1,891	1,863				
UH Waterford	M-1M	38,725	41,353	38,274	42,673	25,888	28,788	27,341	28,527	5.6%	-0.9%	25,366	26,909	7.8%	6.0%	3,684	3,642				
UL Hospitals Group	M-1M	65,312	71,245	67,591	69,582	44,055	45,912	47,077	52,534	6.9%	14.4%	42,149	45,632	11.7%	15.1%	6,101	6,922				
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	2,692	4,552	2,794	5,878	3.8%	29.1%	2,331	4,599	19.9%	27.8%	383	798				
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	2,729	2,947	3,438	4,051	26.0%	37.5%	2,568	3,156	33.9%	28.4%	416	487				
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	4,251	5,692	5,449	8,065	28.2%	41.7%	4,094	6,006	33.1%	34.3%	765	1,133				
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	2,703	4,033	3,436	5,204	27.1%	29.0%	2,801	4,347	22.7%	19.7%	411	646				
UH Limerick	M-1M	46,056	41,771	48,987	43,738	31,680	28,688	31,960	29,332	0.9%	2.2%	30,354	27,522	5.3%	6.6%	4,126	3,858				
UMH Limerick	M-1M	1	2						4			1	2	100.0%							

Notes

1. Data Source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	434,870	455,111	302,285	307,056	1.6%	283,517	8.3%	38,381	39,490		
Children's Health Ireland	M-1M	18,286	19,814	12,874	12,161	-5.5%	11,378	6.9%	1,347	1,328		
Dublin Midlands Hospital Group	M-1M	62,845	65,373	43,556	44,878	3.0%	40,968	9.5%	5,743	5,963		
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	817	1,084	32.7%	1,244	-12.9%	108	94		
MRH Portlaoise	M-1M	8,912	9,720	6,511	5,909	-9.2%	5,855	0.9%	778	690		
MRH Tullamore	M-1M	10,313	10,219	6,743	7,853	16.5%	6,673	17.7%	1,006	1,108		
Naas General Hospital	M-1M	8,886	9,616	6,513	6,875	5.6%	5,710	20.4%	911	955		
St. James's Hospital	M-1M	17,632	18,539	12,315	12,240	-0.6%	11,523	6.2%	1,570	1,622		
St. Luke's Radiation Oncology Network	M-1M	65	166	112	35	-68.8%	49	-28.6%	5	3		
Tallaght University Hospital	M-1M	15,105	15,887	10,545	10,882	3.2%	9,914	9.8%	1,365	1,491		
Ireland East Hospital Group	M-1M	86,400	91,912	60,647	60,414	-0.4%	56,527	6.9%	7,414	8,172		
Mater Misericordiae University Hospital	M-1M	17,486	19,913	13,159	12,296	-6.6%	11,677	5.3%	1,595	1,751		
MRH Mullingar	M-1M	11,254	11,758	7,742	7,908	2.1%	7,171	10.3%	970	995		
National Maternity Hospital	M-1M	1,262	1,111	735	895	21.8%	824	8.6%	115	105		
National Orthopaedic Hospital Cappagh	M-1M	10	30	20	3	-85.0%	3	0.0%				
National Rehabilitation Hospital	M-1M				22				4	15		
Our Lady's Hospital Navan	M-1M	3,958	3,780	2,477	3,872	56.3%	2,477	56.3%	452	510		
Royal Victoria Eye and Ear Hospital	M-1M	601	672	431	446	3.5%	407	9.6%	37	45		
St. Columcille's Hospital	M-1M	7,020	8,149	4,980	5,204	4.5%	4,485	16.0%	618	630		
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	10,642	10,790	1.4%	9,578	12.7%	1,284	1,297		
St. Michael's Hospital	M-1M	2,256	2,138	1,464	1,522	4.0%	1,413	7.7%	162	176		
St. Vincent's University Hospital	M-1M	16,494	16,505	11,105	11,330	2.0%	10,892	4.0%	1,439	1,519		
Wexford General Hospital	M-1M	11,213	11,964	7,892	6,126	-22.4%	7,600	-19.4%	738	1,129		
RCSI Hospitals Group	M-1M	67,572	69,681	46,407	48,669	4.9%	44,231	10.0%	6,094	6,111		
Beaumont Hospital	M-1M	20,135	21,261	14,036	14,043	0.0%	13,257	5.9%	1,748	1,849		
Cavan General Hospital	M-1M	10,299	10,482	6,987	8,166	16.9%	6,418	27.2%	1,089	1,064		
Connolly Hospital	M-1M	12,763	13,451	9,004	8,582	-4.7%	8,576	0.1%	984	1,018		
Monaghan Hospital	M-1M		12	8								
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	15,216	16,626	9.3%	14,821	12.2%	2,084	2,084		
Rotunda Hospital	M-1M	1,815	1,625	1,156	1,252	8.3%	1,159	8.0%	189	96		
Saolta University Health Care Group	M-1M	79,310	82,506	55,089	52,987	-3.8%	50,588	4.7%	6,595	6,600		
Galway University Hospitals	M-1M	22,722	24,134	16,355	16,306	-0.3%	14,774	10.4%	2,157	2,281		
Letterkenny University Hospital	M-1M	21,045	21,067	13,836	13,154	-4.9%	13,339	-1.4%	1,528	1,545		
Mayo University Hospital	M-1M	15,262	15,885	10,717	9,372	-12.6%	9,428	-0.6%	1,176	1,040		
Portiuncula University Hospital	M-1M	7,441	7,993	5,191	5,298	2.1%	4,650	13.9%	621	617		
Roscommon University Hospital	M-1M	849	917	608	650	6.9%	573	13.4%	84	77		
Sligo University Hospital	M-1M	11,991	12,510	8,382	8,207	-2.1%	7,824	4.9%	1,029	1,040		

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	73,321	77,339	51,531	53,845	4.5%	48,519	11.0%	6,903	6,955		
Bantry General Hospital	M-1M	4,144	4,036	2,786	2,892	3.8%	2,723	6.2%	371	363		
Cork University Hospital	M-1M	24,318	25,401	16,977	17,681	4.1%	16,241	8.9%	2,319	2,452		
Kilcreene Regional Orthopaedic Hospital	M-1M				50				10	16		
Mallow General Hospital	M-1M	3,333	4,069	2,633	2,287	-13.1%	2,125	7.6%	251	265		
Mercy University Hospital	M-1M	6,215	7,518	4,960	4,580	-7.7%	4,163	10.0%	577	607		
South Infirmary Victoria University Hospital	M-1M	793	737	483	587	21.5%	498	17.9%	83	67		
Tipperary University Hospital	M-1M	9,649	10,990	7,235	6,908	-4.5%	6,365	8.5%	903	890		
UH Kerry	M-1M	9,874	9,209	6,198	7,407	19.5%	6,606	12.1%	932	992		
UH Waterford	M-1M	14,995	15,379	10,259	11,453	11.6%	9,798	16.9%	1,457	1,303		
UL Hospitals Group	M-1M	47,136	48,486	32,181	34,102	6.0%	31,306	8.9%	4,285	4,361		
Croom Orthopaedic Hospital	M-1M	519	671	437	446	2.1%	330	35.2%	51	56		
Ennis Hospital	M-1M	8,649	8,442	5,555	5,799	4.4%	5,690	1.9%	702	715		
Nenagh Hospital	M-1M	3,140	3,143	2,066	3,201	54.9%	1,882	70.1%	413	444		
St. John's Hospital Limerick	M-1M	3,086	3,498	2,214	2,757	24.5%	2,070	33.2%	387	392		
UH Limerick	M-1M	30,842	31,791	21,345	21,270	-0.4%	20,762	2.4%	2,654	2,669		
UMH Limerick	M-1M	900	941	564	629	11.5%	572	10.0%	78	85		

Notes

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Elective Discharges using HIPE data (KPI No: A13)									Reporting Period November 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	76,518	83,582	55,056	57,824	5.0%	49,744	16.2%	7,486	7,744		
Children's Health Ireland	M-1M	4,818	5,072	3,590	3,364	-6.3%	3,400	-1.1%	459	471		
Dublin Midlands Hospital Group	M-1M	10,343	10,536	6,952	7,695	10.7%	6,616	16.3%	989	1,031		
Coombe Women and Infants University Hospital	M-1M	444	539	353	275	-22.1%	297	-7.4%	49	16		
MRH Portlaoise	M-1M	353	87	54	260	381.5%	225	15.6%	25	38		
MRH Tullamore	M-1M	1,701	1,714	1,128	1,275	13.0%	1,067	19.5%	195	191		
Naas General Hospital	M-1M	453	410	279	356	27.6%	314	13.4%	41	55		
St. James's Hospital	M-1M	4,262	4,345	2,846	3,113	9.4%	2,744	13.4%	405	434		
St. Luke's Radiation Oncology Network	M-1M	901	1,171	820	669	-18.4%	582	14.9%	76	97		
Tallaght University Hospital	M-1M	2,229	2,270	1,472	1,747	18.7%	1,387	26.0%	198	200		
Ireland East Hospital Group	M-1M	17,284	20,476	13,242	13,796	4.2%	11,358	21.5%	1,701	1,807		
Mater Misericordiae University Hospital	M-1M	4,618	5,293	3,275	3,410	4.1%	2,925	16.6%	436	440		
MRH Mullingar	M-1M	881	1,148	796	1,147	44.1%	551	108.2%	165	247		
National Maternity Hospital	M-1M	273	286	200	169	-15.5%	178	-5.1%	20	16		
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	1,612	1,725	7.0%	1,455	18.6%	206	222		
National Rehabilitation Hospital	M-1M	536	600	412	330	-19.9%	361	-8.6%	48	24		
Our Lady's Hospital Navan	M-1M	873	1,162	716	872	21.8%	511	70.6%	118	99		
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	1,013	1,102	8.8%	1,001	10.1%	102	143		
St. Columcille's Hospital	M-1M	170	183	131	96	-26.7%	119	-19.3%	16	12		
St. Luke's General Hospital Kilkenny	M-1M	398	619	391	461	17.9%	276	67.0%	79	48		
St. Michael's Hospital	M-1M	707	925	601	448	-25.5%	475	-5.7%	33	61		
St. Vincent's University Hospital	M-1M	4,570	5,266	3,625	3,248	-10.4%	3,107	4.5%	384	420		
Wexford General Hospital	M-1M	581	705	470	788	67.7%	399	97.5%	94	75		
RCSI Hospitals Group	M-1M	9,346	9,872	6,595	6,985	5.9%	6,029	15.9%	948	1,069		
Beaumont Hospital	M-1M	4,727	5,102	3,436	3,218	-6.3%	3,010	6.9%	371	445		
Cavan General Hospital	M-1M	993	1,154	749	664	-11.3%	642	3.4%	83	90		
Connolly Hospital	M-1M	1,567	1,576	1,027	1,319	28.4%	1,043	26.5%	188	175		
Louth County Hospital	M-1M	6	8	7	7	0.0%	4	75.0%		2		
Monaghan Hospital	M-1M		12	8								
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	1,019	1,214	19.1%	1,070	13.5%	155	172		
Rotunda Hospital	M-1M	403	511	349	563	61.3%	260	116.5%	151	185		
Saolta University Health Care Group	M-1M	12,261	14,012	9,140	9,426	3.1%	7,899	19.3%	1,273	1,201		
Galway University Hospitals	M-1M	6,509	7,242	4,776	4,496	-5.9%	4,304	4.5%	579	541		
Letterkenny University Hospital	M-1M	1,710	1,901	1,246	1,358	9.0%	1,109	22.5%	200	158		
Mayo University Hospital	M-1M	1,444	2,150	1,374	1,146	-16.6%	890	28.8%	161	223		
Portiuncula University Hospital	M-1M	344	361	247	248	0.4%	198	25.3%	30	27		
Roscommon University Hospital	M-1M	724	649	425	678	59.5%	450	50.7%	100	87		
Sligo University Hospital	M-1M	1,530	1,709	1,072	1,500	39.9%	948	58.2%	203	165		

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	16,013	16,896	11,182	11,792	5.5%	10,327	14.2%	1,499	1,570		
Bantry General Hospital	M-1M	63	99	68	60	-11.8%	39	53.8%	3	12		
Cork University Hospital	M-1M	5,682	5,795	3,813	4,065	6.6%	3,640	11.7%	539	549		
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	428	655	53.0%	420	56.0%	104	68		
Mallow General Hospital	M-1M	346	398	243	142	-41.6%	257	-44.7%	22	25		
Mercy University Hospital	M-1M	2,462	2,701	1,808	1,769	-2.2%	1,642	7.7%	200	203		
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	2,087	2,259	8.2%	2,145	5.3%	265	301		
Tipperary University Hospital	M-1M	815	1,048	678	588	-13.3%	539	9.1%	81	88		
UH Kerry	M-1M	776	879	594	530	-10.8%	465	14.0%	54	62		
UH Waterford	M-1M	1,944	2,148	1,463	1,724	17.8%	1,180	46.1%	231	262		
UL Hospitals Group	M-1M	6,453	6,718	4,355	4,766	9.4%	4,115	15.8%	617	595		
Croom Orthopaedic Hospital	M-1M	1,252	1,180	794	938	18.1%	782	19.9%	109	117		
Ennis Hospital	M-1M	27	35	23	15	-34.8%	20	-25.0%	3	3		
Nenagh Hospital	M-1M	79	105	70	51	-27.1%	41	24.4%	7	8		
St. John's Hospital Limerick	M-1M	1,609	1,681	1,080	1,124	4.1%	1,003	12.1%	137	133		
UH Limerick	M-1M	3,480	3,693	2,372	2,635	11.1%	2,265	16.3%	360	333		
UMH Limerick	M-1M	6	24	16	3	-81.3%	4	-25.0%	1	1		

Notes

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4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	98,626	95,422	63,687	65,010	2.1%	65,133	-0.2%	8,457	8,044		
Children's Health Ireland	M-1M	1					1					
Dublin Midlands Hospital Group	M-1M	18,848	19,038	12,705	12,741	0.3%	12,583	1.3%	1,673	1,674		
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	10,075	9,905	-1.7%	9,822	0.8%	1,237	1,259		
MRH Portlaoise	M-1M	3,995	3,930	2,526	2,769	9.6%	2,687	3.1%	430	402		
Naas General Hospital	M-1M	21	35	25	12	-52.0%	18	-33.3%		7		
St. James's Hospital	M-1M	17	29	22	15	-31.8%	9	66.7%	1	2		
Tallaght University Hospital	M-1M	67	88	57	40	-29.8%	47	-14.9%	5	4		
Ireland East Hospital Group	M-1M	21,244	21,268	14,281	13,737	-3.8%	14,068	-2.4%	1,744	1,729		
Mater Misericordiae University Hospital	M-1M	69	75	50	39	-22.0%	46	-15.2%	4	7		
MRH Mullingar	M-1M	5,330	5,401	3,644	3,335	-8.5%	3,600	-7.4%	336	344		
National Maternity Hospital	M-1M	10,868	10,821	7,281	7,208	-1.0%	7,141	0.9%	982	981		
St. Columcille's Hospital	M-1M	1					1					
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	1,674	1,627	-2.8%	1,650	-1.4%	218	207		
St. Vincent's University Hospital	M-1M	73	24	16	45	181.3%	41	9.8%	5			
Wexford General Hospital	M-1M	2,355	2,398	1,616	1,483	-8.2%	1,589	-6.7%	199	190		
RCSI Hospitals Group	M-1M	19,805	19,568	12,940	13,096	1.2%	12,968	1.0%	1,667	1,570		
Beaumont Hospital	M-1M	9			8		6	33.3%	1	1		
Cavan General Hospital	M-1M	2,783	2,668	1,751	1,869	6.7%	1,763	6.0%	217	213		
Connolly Hospital	M-1M	25	5		4		21	-81.0%	1	1		
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	3,999	4,079	2.0%	3,967	2.8%	508	513		
Rotunda Hospital	M-1M	10,932	10,856	7,186	7,136	-0.7%	7,211	-1.0%	940	842		
Saolta University Health Care Group	M-1M	16,406	13,873	9,380	10,819	15.3%	10,722	0.9%	1,417	1,224		
Galway University Hospitals	M-1M	5,827	3,989	2,714	3,545	30.6%	3,826	-7.3%	425	281		
Letterkenny University Hospital	M-1M	3,167	3,022	2,044	2,283	11.7%	2,005	13.9%	336	281		
Mayo University Hospital	M-1M	2,020	1,646	1,094	1,157	5.8%	1,315	-12.0%	153	128		
Portiuncula University Hospital	M-1M	3,349	2,995	2,060	2,534	23.0%	2,186	15.9%	331	341		
Sligo University Hospital	M-1M	2,043	2,221	1,468	1,300	-11.4%	1,390	-6.5%	172	193		
South/South West Hospital Group	M-1M	16,294	15,503	10,347	10,696	3.4%	10,732	-0.3%	1,462	1,358		
Bantry General Hospital	M-1M	1	3		1		1	0.0%				
Cork University Hospital	M-1M	9,536	9,218	6,203	6,157	-0.7%	6,199	-0.7%	840	772		
Mercy University Hospital	M-1M	1	1				1					
Tipperary University Hospital	M-1M	1,526	1,542	1,019	1,001	-1.8%	1,044	-4.1%	130	130		
UH Kerry	M-1M	2,794	2,282	1,508	1,942	28.8%	1,831	6.1%	291	270		
UH Waterford	M-1M	2,436	2,457	1,614	1,595	-1.2%	1,656	-3.7%	201	186		
UL Hospitals Group	M-1M	6,028	6,172	4,034	3,921	-2.8%	4,059	-3.4%	494	489		
St. John's Hospital Limerick	M-1M		3									
UH Limerick	M-1M	110	84	63	69	9.5%	75	-8.0%	9	8		
UMH Limerick	M-1M	5,917	6,085	3,969	3,852	-2.9%	3,983	-3.3%	485	481		

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	131,452	138,549	91,457	96,080	5.1%	85,890	11.9%	11,832	12,563		
Dublin Midlands Hospital Group	M-1M	18,984	19,781	13,111	14,015	6.9%	12,285	14.1%	1,781	1,839		
Coombe Women and Infants University Hospital	M-1M	42	115	73	37	-49.3%	31	19.4%	5	2		
MRH Portlaoise	M-1M	2,124	2,372	1,617	1,401	-13.4%	1,386	1.1%	182	177		
MRH Tullamore	M-1M	3,873	3,904	2,559	2,950	15.3%	2,447	20.6%	364	371		
Naas General Hospital	M-1M	2,844	3,152	2,091	2,266	8.4%	1,841	23.1%	288	329		
St. James's Hospital	M-1M	5,523	5,645	3,706	3,930	6.0%	3,575	9.9%	514	481		
St. Luke's Radiation Oncology Network	M-1M	234	304	207	166	-19.8%	157	5.7%	24	23		
Tallaght University Hospital	M-1M	4,344	4,289	2,858	3,265	14.2%	2,848	14.6%	404	456		
Ireland East Hospital Group	M-1M	28,426	30,799	20,163	20,595	2.1%	18,646	10.5%	2,415	2,812		
Mater Misericordiae University Hospital	M-1M	5,273	5,973	3,926	3,758	-4.3%	3,495	7.5%	466	529		
MRH Mullingar	M-1M	3,153	3,263	2,155	2,363	9.7%	2,040	15.8%	296	327		
National Maternity Hospital	M-1M	27	92	55	15	-72.7%	23	-34.8%	4	2		
National Orthopaedic Hospital Cappagh	M-1M	341	505	280	353	26.1%	235	50.2%	41	37		
National Rehabilitation Hospital	M-1M	34	35	25	23	-8.0%	19	21.1%		6		
Our Lady's Hospital Navan	M-1M	1,817	1,843	1,184	1,576	33.1%	1,156	36.3%	176	199		
Royal Victoria Eye and Ear Hospital	M-1M	387	395	253	281	11.1%	255	10.2%	25	35		
St. Columcille's Hospital	M-1M	2,476	2,797	1,767	1,975	11.8%	1,631	21.1%	231	238		
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	2,887	3,125	8.2%	2,509	24.6%	386	398		
St. Michael's Hospital	M-1M	1,177	1,274	857	789	-7.9%	759	4.0%	82	94		
St. Vincent's University Hospital	M-1M	6,016	6,179	4,131	4,111	-0.5%	4,003	2.7%	469	551		
Wexford General Hospital	M-1M	3,796	4,041	2,643	2,226	-15.8%	2,521	-11.7%	239	396		
RCSI Hospitals Group	M-1M	20,544	21,332	14,087	15,007	6.5%	13,436	11.7%	1,841	1,937		
Beaumont Hospital	M-1M	7,344	7,755	5,158	5,237	1.5%	4,824	8.6%	653	680		
Cavan General Hospital	M-1M	3,266	3,233	2,154	2,489	15.6%	2,081	19.6%	316	327		
Connolly Hospital	M-1M	4,128	4,384	2,890	2,947	2.0%	2,805	5.1%	362	346		
Louth County Hospital	M-1M		2									
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	3,867	4,314	11.6%	3,713	16.2%	507	580		
Rotunda Hospital	M-1M	17	35	17	20	17.6%	13	53.8%	3	4		
Saolta University Health Care Group	M-1M	24,300	25,343	16,827	17,213	2.3%	15,760	9.2%	2,153	2,186		
Galway University Hospitals	M-1M	7,166	7,050	4,663	5,134	10.1%	4,704	9.1%	654	700		
Letterkenny University Hospital	M-1M	5,330	5,749	3,797	3,649	-3.9%	3,479	4.9%	435	442		
Mayo University Hospital	M-1M	4,370	4,558	3,055	3,253	6.5%	2,752	18.2%	424	396		
Portiuncula University Hospital	M-1M	2,294	2,703	1,805	1,583	-12.3%	1,484	6.7%	190	197		
Roscommon University Hospital	M-1M	837	894	592	749	26.5%	528	41.9%	103	97		
Sligo University Hospital	M-1M	4,303	4,389	2,915	2,845	-2.4%	2,813	1.1%	347	354		

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period November 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	24,610	26,387	17,457	18,684	7.0%	16,151	15.7%	2,352	2,449		
Bantry General Hospital	M-1M	1,617	1,601	1,077	1,184	9.9%	1,044	13.4%	159	147		
Cork University Hospital	M-1M	6,693	7,334	4,833	5,037	4.2%	4,463	12.9%	679	707		
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	108	209	93.5%	84	148.8%	40	27		
Mallow General Hospital	M-1M	1,399	1,749	1,119	1,047	-6.4%	896	16.9%	121	129		
Mercy University Hospital	M-1M	2,721	3,512	2,340	1,936	-17.3%	1,831	5.7%	213	240		
South Infirmary Victoria University Hospital	M-1M	761	645	424	550	29.7%	476	15.5%	65	83		
Tipperary University Hospital	M-1M	3,174	3,407	2,242	2,439	8.8%	2,041	19.5%	304	321		
UH Kerry	M-1M	3,106	2,877	1,896	2,236	17.9%	2,064	8.3%	276	333		
UH Waterford	M-1M	5,001	5,100	3,418	4,046	18.4%	3,252	24.4%	495	462		
UL Hospitals Group	M-1M	14,588	14,907	9,812	10,566	7.7%	9,612	9.9%	1,290	1,340		
Croom Orthopaedic Hospital	M-1M	486	423	282	368	30.5%	297	23.9%	36	47		
Ennis Hospital	M-1M	3,012	2,909	1,901	2,091	10.0%	1,980	5.6%	264	255		
Nenagh Hospital	M-1M	1,210	1,201	790	1,262	59.7%	732	72.4%	149	171		
St. John's Hospital Limerick	M-1M	1,608	1,802	1,154	1,284	11.3%	1,031	24.5%	178	153		
UH Limerick	M-1M	8,272	8,572	5,685	5,561	-2.2%	5,572	-0.2%	663	714		

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period November 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	227,063	234,540	154,309	158,653	2.8%	148,874	6.6%	19,736	20,756		
Dublin Midlands Hospital Group	M-1M	44,004	46,865	30,142	29,180	-3.2%	28,379	2.8%	3,691	3,747		
Coombe Women and Infants University Hospital	M-1M	44	74	49	38	-22.4%	30	26.7%	3	3		
MRH Portlaoise	M-1M	632	586	398	459	15.3%	396	15.9%	67	70		
MRH Tullamore	M-1M	7,561	7,418	4,972	4,743	-4.6%	5,136	-7.7%	597	526		
Naas General Hospital	M-1M	1,234	1,213	808	905	12.0%	793	14.1%	123	110		
St. James's Hospital	M-1M	8,225	8,342	5,416	6,172	14.0%	5,363	15.1%	795	782		
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	11,706	9,998	-14.6%	9,789	2.1%	1,294	1,384		
Tallaght University Hospital	M-1M	10,550	10,245	6,793	6,865	1.1%	6,872	-0.1%	812	872		
Ireland East Hospital Group	M-1M	46,741	47,838	31,804	33,422	5.1%	31,179	7.2%	4,201	4,487		
Mater Misericordiae University Hospital	M-1M	16,266	16,048	10,733	11,088	3.3%	11,060	0.3%	1,445	1,530		
MRH Mullingar	M-1M	1,038	1,050	710	794	11.8%	702	13.1%	110	108		
National Maternity Hospital	M-1M	16	22	14	9	-35.7%	10	-10.0%	3	2		
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	944	967	2.4%	812	19.1%	124	122		
National Rehabilitation Hospital	M-1M	69	569	276	73	-73.6%	55	32.7%	4	8		
Our Lady's Hospital Navan	M-1M	614	732	470	553	17.7%	397	39.3%	70	66		
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	5,211	6,434	23.5%	5,306	21.3%	806	911		
St. Columcille's Hospital	M-1M	573	499	328	414	26.2%	326	27.0%	55	47		
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	1,092	1,027	-6.0%	961	6.9%	126	141		
St. Michael's Hospital	M-1M	722	771	501	434	-13.4%	464	-6.5%	39	64		
St. Vincent's University Hospital	M-1M	15,006	15,806	10,497	10,395	-1.0%	10,030	3.6%	1,265	1,298		
Wexford General Hospital	M-1M	1,697	1,499	1,028	1,234	20.0%	1,056	16.9%	154	190		
RCSI Hospitals Group	M-1M	31,919	33,683	22,424	22,459	0.2%	21,006	6.9%	2,823	2,917		
Beaumont Hospital	M-1M	20,055	21,330	14,231	13,956	-1.9%	13,285	5.1%	1,768	1,838		
Cavan General Hospital	M-1M	4,555	4,177	2,814	3,363	19.5%	2,963	13.5%	426	429		
Connolly Hospital	M-1M	1,621	1,585	1,058	1,154	9.1%	1,021	13.0%	132	133		
Louth County Hospital	M-1M	1,621	1,691	1,114	1,185	6.4%	1,039	14.1%	153	163		
Monaghan Hospital	M-1M	860	1,404	875	571	-34.7%	553	3.3%	74	48		
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	2,320	2,204	-5.0%	2,130	3.5%	269	300		
Rotunda Hospital	M-1M	31	15	12	26	116.7%	15	73.3%	1	6		
Saolta University Health Care Group	M-1M	45,468	47,215	30,874	32,297	4.6%	29,939	7.9%	4,032	4,264		
Galway University Hospitals	M-1M	19,282	20,638	13,235	13,993	5.7%	12,642	10.7%	1,742	1,835		
Letterkenny University Hospital	M-1M	7,987	8,100	5,375	5,406	0.6%	5,317	1.7%	666	705		
Mayo University Hospital	M-1M	5,873	6,199	4,118	4,103	-0.4%	3,843	6.8%	544	496		
Portiuncula University Hospital	M-1M	1,205	1,150	774	874	12.9%	759	15.2%	120	103		
Roscommon University Hospital	M-1M	1,632	1,623	1,103	1,338	21.3%	1,082	23.7%	140	203		
Sligo University Hospital	M-1M	9,489	9,505	6,269	6,583	5.0%	6,296	4.6%	820	922		

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	42,868	41,429	27,676	30,560	10.4%	27,740	10.2%	3,671	3,942		
Bantry General Hospital	M-1M	424	477	328	345	5.2%	274	25.9%	47	60		
Cork University Hospital	M-1M	13,575	12,252	8,062	10,198	26.5%	8,618	18.3%	1,160	1,232		
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	53	66	24.5%	44	50.0%	6	12		
Mallow General Hospital	M-1M	903	1,082	706	672	-4.8%	573	17.3%	85	109		
Mercy University Hospital	M-1M	4,698	4,486	3,084	3,241	5.1%	3,078	5.3%	381	420		
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	4,233	4,829	14.1%	4,461	8.2%	624	645		
Tipperary University Hospital	M-1M	818	872	604	594	-1.7%	529	12.3%	91	94		
UH Kerry	M-1M	4,264	4,588	3,128	2,805	-10.3%	2,822	-0.6%	343	340		
UH Waterford	M-1M	11,289	11,162	7,478	7,810	4.4%	7,341	6.4%	934	1,030		
UL Hospitals Group	M-1M	16,063	17,510	11,389	10,735	-5.7%	10,631	1.0%	1,318	1,399		
Croom Orthopaedic Hospital	M-1M	372	529	344	277	-19.5%	234	18.4%	33	40		
Ennis Hospital	M-1M	717	1,014	646	562	-13.0%	449	25.2%	80	70		
Nenagh Hospital	M-1M	1,055	1,074	722	782	8.3%	688	13.7%	122	120		
St. John's Hospital Limerick	M-1M	561	493	348	460	32.2%	380	21.1%	54	61		
UH Limerick	M-1M	13,358	14,400	9,329	8,654	-7.2%	8,880	-2.5%	1,029	1,108		

Notes

1. Data Source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period November 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	104,703	98,620	65,719	70,914	7.9%	67,864	4.5%	8,963	8,064		
Children's Health Ireland	M-1M	542	629	411	369	-10.2%	366	0.8%	28	19		
Dublin Midlands Hospital Group	M-1M	17,915	17,401	11,658	12,181	4.5%	11,648	4.6%	1,423	1,679		
MRH Portlaoise	M-1M	1,295	1,060	697	629	-9.8%	828	-24.0%	129	136		
MRH Tullamore	M-1M	1,583	1,532	1,025	1,391	35.7%	1,092	27.4%	194	168		
Naas General Hospital	M-1M	1,625	1,470	956	1,070	11.9%	997	7.3%	126	157		
St. James's Hospital	M-1M	8,998	8,943	6,013	5,818	-3.2%	5,874	-1.0%	613	684		
St. Luke's Radiation Oncology Network	M-1M		39	26								
Tallaght University Hospital	M-1M	4,414	4,357	2,941	3,273	11.3%	2,857	14.6%	361	534		
Ireland East Hospital Group	M-1M	21,219	21,679	14,462	13,449	-7.0%	13,741	-2.1%	1,719	1,120		
Mater Misericordiae University Hospital	M-1M	4,492	4,634	3,027	3,173	4.8%	2,935	8.1%	423	453		
MRH Mullingar	M-1M	2,483	2,384	1,617	869	-46.3%	1,567	-44.5%	11	12		
Our Lady's Hospital Navan	M-1M	1,769	1,667	1,191	1,163	-2.4%	1,150	1.1%	148	148		
Royal Victoria Eye and Ear Hospital	M-1M	15	31	20			12					
St. Columcille's Hospital	M-1M	1,093	896	600	584	-2.7%	640	-8.8%	60	39		
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	1,207	1,207	0.0%	932	29.5%	148	187		
St. Michael's Hospital	M-1M	2,020	2,413	1,560	1,174	-24.7%	1,370	-14.3%	128	104		
St. Vincent's University Hospital	M-1M	4,980	5,229	3,469	3,332	-3.9%	3,350	-0.5%	543	10		
Wexford General Hospital	M-1M	2,796	2,740	1,771	1,947	9.9%	1,785	9.1%	258	167		
RCSI Hospitals Group	M-1M	17,936	18,790	12,583	12,274	-2.5%	11,894	3.2%	1,667	1,519		
Beaumont Hospital	M-1M	4,510	4,203	2,820	3,375	19.7%	2,934	15.0%	402	443		
Cavan General Hospital	M-1M	1,667	1,984	1,340	781	-41.7%	1,381	-43.4%	130	134		
Connolly Hospital	M-1M	4,272	5,097	3,413	2,881	-15.6%	2,720	5.9%	388	331		
Louth County Hospital	M-1M	2,212	2,292	1,497	1,671	11.6%	1,372	21.8%	228	193		
Monaghan Hospital	M-1M	3,111	3,074	2,106	2,126	0.9%	2,043	4.1%	299	227		
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	1,407	1,440	2.3%	1,444	-0.3%	220	191		
Saolta University Health Care Group	M-1M	20,866	16,658	10,861	13,959	28.5%	13,475	3.6%	1,800	1,599		
Galway University Hospitals	M-1M	5,495	4,219	2,627	3,701	40.9%	3,468	6.7%	529	485		
Letterkenny University Hospital	M-1M	5,543	5,093	3,344	3,461	3.5%	3,607	-4.0%	457	338		
Mayo University Hospital	M-1M	3,372	1,671	1,128	1,889	67.5%	2,149	-12.1%	228	199		
Portiuncula University Hospital	M-1M	1,551	1,144	753	1,025	36.1%	1,002	2.3%	140	137		
Roscommon University Hospital	M-1M	2,724	2,409	1,601	2,436	52.2%	1,794	35.8%	274	238		
Sligo University Hospital	M-1M	2,181	2,122	1,408	1,447	2.8%	1,455	-0.5%	172	202		

Level of GI scope activity (KPI-A132)						Reporting Period November 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	20,333	19,614	13,107	14,209	8.4%	13,287	6.9%	1,767	1,584		
Bantry General Hospital	M-1M	753	531	367	693	88.8%	468	48.1%	93	110		
Cork University Hospital	M-1M	2,207	2,022	1,310	1,764	34.7%	1,486	18.7%	259	186		
Mallow General Hospital	M-1M	2,539	2,272	1,508	1,849	22.6%	1,625	13.8%	218	214		
Mercy University Hospital	M-1M	4,687	4,220	2,915	3,257	11.7%	3,021	7.8%	390	414		
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	1,609	1,568	-2.5%	1,577	-0.6%	201	212		
Tipperary University Hospital	M-1M	2,843	2,897	1,913	1,557	-18.6%	1,810	-14.0%	166	66		
UH Kerry	M-1M	3,274	3,460	2,356	2,227	-5.5%	2,201	1.2%	273	264		
UH Waterford	M-1M	1,748	1,739	1,129	1,294	14.6%	1,099	17.7%	167	118		
UL Hospitals Group	M-1M	5,892	3,849	2,637	4,473	69.6%	3,453	29.5%	559	544		
Ennis Hospital	M-1M	1,645	971	677	1,448	113.9%	919	57.6%	174	158		
Nenagh Hospital	M-1M	1,552	1,111	778	1,220	56.8%	881	38.5%	151	171		
St. John's Hospital Limerick	M-1M	1,539	1,159	759	1,081	42.4%	963	12.3%	133	121		
UH Limerick	M-1M	1,156	608	423	724	71.2%	690	4.9%	101	94		

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period November 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	189,588	188,859	124,982	126,734	1.4%	125,201	1.2%	15,946	15,861		
Children's Health Ireland	M-1M	761	963	678	544	-19.8%	544	0.0%	62	65		
Dublin Midlands Hospital Group	M-1M	31,805	30,613	20,377	21,121	3.7%	21,192	-0.3%	2,678	2,416		
MRH Tullamore	M-1M	13,349	12,908	8,716	8,372	-3.9%	8,935	-6.3%	1,074	835		
St. James's Hospital	M-1M				94				21	1		
Tallaght University Hospital	M-1M	18,456	17,705	11,661	12,655	8.5%	12,257	3.2%	1,583	1,580		
Ireland East Hospital Group	M-1M	22,999	23,566	15,637	14,706	-6.0%	15,246	-3.5%	1,852	1,942		
Mater Misericordiae University Hospital	M-1M	13,029	12,997	8,664	7,818	-9.8%	8,786	-11.0%	1,002	1,085		
St. Vincent's University Hospital	M-1M	9,970	10,569	6,973	6,888	-1.2%	6,460	6.6%	850	857		
RCSI Hospitals Group	M-1M	33,853	31,806	21,418	22,886	6.9%	22,060	3.7%	2,856	2,936		
Beaumont Hospital	M-1M	23,969	22,532	15,260	15,689	2.8%	15,709	-0.1%	1,931	2,000		
Cavan General Hospital	M-1M	9,884	9,274	6,158	7,197	16.9%	6,351	13.3%	925	936		
Saolta University Health Care Group	M-1M	35,113	36,333	23,693	23,970	1.2%	23,378	2.5%	3,044	3,042		
Galway University Hospitals	M-1M	8,910	8,863	5,834	6,156	5.5%	5,912	4.1%	765	747		
Letterkenny University Hospital	M-1M	8,331	8,256	5,519	5,454	-1.2%	5,553	-1.8%	674	693		
Mayo University Hospital	M-1M	9,608	10,702	6,796	6,663	-2.0%	6,335	5.2%	864	825		
Sligo University Hospital	M-1M	8,264	8,512	5,544	5,697	2.8%	5,578	2.1%	741	777		
South/South West Hospital Group	M-1M	45,105	42,805	28,743	30,841	7.3%	29,499	4.5%	3,897	3,840		
Cork University Hospital	M-1M	22,681	21,772	14,407	15,742	9.3%	14,892	5.7%	2,006	1,968		
UH Kerry	M-1M	7,675	7,214	4,861	5,402	11.1%	4,920	9.8%	655	683		
UH Waterford	M-1M	14,749	13,819	9,475	9,697	2.3%	9,687	0.1%	1,236	1,189		
UL Hospitals Group	M-1M	19,952	22,773	14,436	12,666	-12.3%	13,282	-4.6%	1,557	1,620		
UH Limerick	M-1M	19,952	22,773	14,436	12,666	-12.3%	13,282	-4.6%	1,557	1,620		

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	230,084	224,361	149,059	155,327	4.2%	151,835	2.3%	18,498	19,390		
Children's Health Ireland	M-1M	3,024	2,766	1,883	2,335	24.0%	2,064	13.1%	262	289		
Dublin Midlands Hospital Group	M-1M	86,627	88,821	58,679	55,885	-4.8%	56,802	-1.6%	6,547	7,020		
MRH Portlaoise	M-1M	2	1				2					
MRH Tullamore	M-1M	5,067	4,731	3,098	3,372	8.8%	3,235	4.2%	390	279		
Naas General Hospital	M-1M	451	495	294	546	85.7%	275	98.5%	68	80		
St. James's Hospital	M-1M	13,790	14,074	9,267	9,043	-2.4%	9,182	-1.5%	1,074	1,168		
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	43,091	41,384	-4.0%	41,280	0.3%	4,843	5,420		
Tallaght University Hospital	M-1M	4,154	4,204	2,928	1,540	-47.4%	2,828	-45.5%	172	73		
Ireland East Hospital Group	M-1M	25,740	25,630	16,835	17,715	5.2%	16,948	4.5%	2,109	1,831		
Mater Misericordiae University Hospital	M-1M	11,749	10,936	7,160	8,434	17.8%	7,767	8.6%	979	1,083		
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	1,495	1,344	-10.1%	1,326	1.4%	152	181		
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	7,395	6,834	-7.6%	7,090	-3.6%	830	458		
Wexford General Hospital	M-1M	1,299	1,168	785	1,103	40.5%	765	44.2%	148	109		
RCSI Hospitals Group	M-1M	18,096	19,057	12,798	12,030	-6.0%	12,401	-3.0%	1,466	1,600		
Beaumont Hospital	M-1M	10,253	10,883	7,372	6,331	-14.1%	7,194	-12.0%	763	866		
Cavan General Hospital	M-1M	2,103	1,977	1,321	1,793	35.7%	1,298	38.1%	204	239		
Connolly Hospital	M-1M	309	296	195	272	39.5%	198	37.4%	38	54		
Monaghan Hospital	M-1M	2			1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	3,910	3,633	-7.1%	3,710	-2.1%	461	441		
Saolta University Health Care Group	M-1M	40,906	41,729	27,452	28,782	4.8%	27,150	6.0%	3,618	3,765		
Galway University Hospitals	M-1M	26,956	28,937	18,897	19,574	3.6%	17,823	9.8%	2,449	2,594		
Letterkenny University Hospital	M-1M	4,702	4,560	2,999	3,307	10.3%	3,123	5.9%	421	438		
Mayo University Hospital	M-1M	3,881	3,083	2,106	1,925	-8.6%	2,691	-28.5%	226	217		
Portiuncula University Hospital	M-1M	2,181	1,988	1,352	1,661	22.9%	1,420	17.0%	220	218		
Sligo University Hospital	M-1M	3,186	3,161	2,098	2,315	10.3%	2,093	10.6%	302	298		

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	47,129	37,527	25,562	32,171	25.9%	30,803	4.4%	3,708	4,044		
Cork University Hospital	M-1M	30,524	22,152	15,243	21,437	40.6%	19,502	9.9%	2,459	2,761		
Mallow General Hospital	M-1M	2	4	2								
Mercy University Hospital	M-1M	4,405	4,603	3,188	3,073	-3.6%	3,128	-1.8%	393	430		
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	1,612	1,939	20.3%	1,617	19.9%	256	308		
Tipperary University Hospital	M-1M	1,126	1,458	948	704	-25.7%	779	-9.6%	96	58		
UH Kerry	M-1M	3,198	2,194	1,453	2,408	65.7%	2,165	11.2%	313	354		
UH Waterford	M-1M	5,361	4,744	3,116	2,610	-16.2%	3,612	-27.7%	191	133		
UL Hospitals Group	M-1M	8,562	8,831	5,850	6,409	9.6%	5,667	13.1%	788	841		
Ennis Hospital	M-1M	26	344	209	21	-90.0%	23	-8.7%	4	6		
Nenagh Hospital	M-1M	112	133	87	77	-11.5%	72	6.9%	14	10		
UH Limerick	M-1M	8,424	8,354	5,554	6,311	13.6%	5,572	13.3%	770	825		

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.8%	87.5%	0.8%	13.2%	12.5%	-5.3%	85.0%	83.8%	-1.4%	15.0%	16.2%	8.0%	87.5%	87.8%	0.3%	12.5%	12.2%	-2.4%
Children's Health Ireland	M-1M	85.4%	89.5%	4.8%	14.6%	10.5%	-28.1%	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	88.5%	91.4%	3.3%	11.5%	8.6%	-25.2%
Dublin Midlands Hospital Group	M-1M	85.9%	87.3%	1.6%	14.1%	12.7%	-9.9%	85.9%	85.3%	-0.7%	14.1%	14.7%	4.3%	86.6%	86.5%	-0.1%	13.4%	13.5%	0.7%
Coombe Women and Infants University Hospital	M-1M	84.6%	84.9%	0.4%	15.4%	15.1%	-1.9%	81.3%	79.2%	-2.6%	18.7%	20.8%	11.2%	79.1%	80.9%	2.3%	20.9%	19.1%	-8.6%
MRH Portlaoise	M-1M	89.7%	91.4%	1.9%	10.3%	8.6%	-16.5%	96.2%	95.7%	-0.5%	3.8%	4.3%	13.2%	85.5%	86.9%	1.6%	14.5%	13.1%	-9.7%
MRH Tullamore	M-1M	83.1%	85.6%	3.0%	16.9%	14.4%	-14.8%	85.8%	85.7%	-0.1%	14.2%	14.3%	0.7%	91.2%	90.3%	-1.0%	8.8%	9.7%	10.2%
Naas General Hospital	M-1M	90.0%	96.6%	7.3%	10.0%	3.4%	-66.0%	95.1%	95.2%	0.1%	4.9%	4.8%	-2.0%	84.6%	88.1%	4.1%	15.4%	11.9%	-22.7%
St. James's Hospital	M-1M	88.7%	87.4%	-1.5%	11.3%	12.6%	11.5%	80.5%	79.7%	-1.0%	19.5%	20.3%	4.1%	83.8%	84.0%	0.2%	16.2%	16.0%	-1.2%
St. Luke's Radiation Oncology Network	M-1M	84.6%	86.9%	2.7%	15.4%	13.1%	-14.9%	6.7%	5.7%	-14.9%	93.3%	94.3%	1.1%	88.9%	86.7%	-2.5%	11.1%	13.3%	19.8%
Tallaght University Hospital	M-1M	80.4%	82.4%	2.5%	19.6%	17.6%	-10.2%	87.1%	86.1%	-1.1%	12.9%	13.9%	7.8%	85.7%	87.9%	2.6%	14.3%	12.1%	-15.4%
Ireland East Hospital Group	M-1M	87.7%	88.0%	0.3%	12.3%	12.0%	-2.4%	83.3%	81.4%	-2.3%	16.7%	18.6%	11.4%	92.2%	92.4%	0.2%	7.8%	7.6%	-2.6%
Mater Misericordiae University Hospital	M-1M	92.5%	92.6%	0.1%	7.5%	7.4%	-1.3%	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	96.2%	96.2%	0.0%	3.8%	3.8%	0.0%
MRH Mullingar	M-1M	92.2%	91.4%	-0.9%	7.8%	8.6%	10.3%	92.7%	86.8%	-6.4%	7.3%	13.2%	80.8%	73.9%	76.6%	3.7%	26.1%	23.4%	-10.3%
National Maternity Hospital	M-1M	66.9%	65.5%	-2.1%	33.1%	34.5%	4.2%	82.2%	86.1%	4.7%	17.8%	13.9%	-21.9%	71.2%	68.0%	-4.5%	28.8%	32.0%	11.1%
National Orthopaedic Hospital Cappagh	M-1M	73.9%	79.1%	7.0%	26.1%	20.9%	-19.9%	0.5%	0.3%	-40.0%	99.5%	99.7%	0.2%	73.9%	77.4%	4.7%	26.1%	22.6%	-13.4%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	12.3%		100.0%	87.7%	-12.3%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.1%	94.2%	2.3%	7.9%	5.8%	-26.6%	81.9%	81.5%	-0.5%	18.1%	18.5%	2.2%	85.7%	86.9%	1.4%	14.3%	13.1%	-8.4%
Royal Victoria Eye and Ear Hospital	M-1M	56.3%	61.6%	9.4%	43.7%	38.4%	-12.1%	28.2%	28.4%	0.7%	71.8%	71.6%	-0.3%	80.7%	81.0%	0.4%	19.3%	19.0%	-1.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.6%	98.1%	0.5%	2.4%	1.9%	-20.8%	97.9%	99.2%	1.3%	2.1%	0.8%	-61.9%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	86.7%	-1.3%	12.2%	13.3%	9.0%	97.4%	95.5%	-2.0%	2.6%	4.5%	73.1%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
St. Michael's Hospital	M-1M	81.2%	79.5%	-2.1%	18.8%	20.5%	9.0%	76.1%	76.7%	0.8%	23.9%	23.3%	-2.5%	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%
St. Vincent's University Hospital	M-1M	87.1%	89.9%	3.2%	12.9%	10.1%	-21.7%	78.3%	78.1%	-0.3%	21.7%	21.9%	0.9%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	94.0%	92.1%	-2.0%	6.0%	7.9%	31.7%	95.1%	89.5%	-5.9%	4.9%	10.5%	114.3%	79.1%	81.8%	3.4%	20.9%	18.2%	-12.9%
RCSI Hospitals Group	M-1M	89.1%	89.5%	0.4%	10.9%	10.5%	-3.7%	87.8%	87.2%	-0.7%	12.2%	12.8%	4.9%	92.9%	93.1%	0.2%	7.1%	6.9%	-2.8%
Beaumont Hospital	M-1M	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%	81.0%	81.6%	0.7%	19.0%	18.4%	-3.2%	96.3%	95.7%	-0.6%	3.7%	4.3%	16.2%
Cavan General Hospital	M-1M	88.2%	90.2%	2.3%	11.8%	9.8%	-16.9%	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%	93.2%	95.7%	2.7%	6.8%	4.3%	-36.8%
Connolly Hospital	M-1M	96.6%	95.8%	-0.8%	3.4%	4.2%	23.5%	89.1%	86.4%	-3.0%	10.9%	13.6%	24.8%	89.1%	92.4%	3.7%	10.9%	7.6%	-30.3%
Louth County Hospital	M-1M	66.7%	22.2%	-66.7%	33.3%	77.8%	133.6%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	88.6%	2.1%	13.2%	11.4%	-13.6%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		81.4%	86.3%	6.0%	18.6%	13.7%	-26.3%
Our Lady of Lourdes Hospital	M-1M	91.1%	92.2%	1.2%	8.9%	7.8%	-12.4%	93.2%	93.0%	-0.2%	6.8%	7.0%	2.9%	92.9%	93.9%	1.1%	7.1%	6.1%	-14.1%
Rotunda Hospital	M-1M	82.3%	79.4%	-3.5%	17.7%	20.6%	16.4%	81.8%	64.7%	-20.9%	18.2%	35.3%	94.0%	80.2%	76.6%	-4.5%	19.8%	23.4%	18.2%
Saolta University Health Care Group	M-1M	91.5%	90.6%	-1.0%	8.5%	9.4%	10.6%	86.6%	83.9%	-3.1%	13.4%	16.1%	20.1%	89.4%	90.1%	0.8%	10.6%	9.9%	-6.6%
Galway University Hospitals	M-1M	88.6%	87.5%	-1.2%	11.4%	12.5%	9.6%	77.7%	77.0%	-0.9%	22.3%	23.0%	3.1%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Letterkenny University Hospital	M-1M	94.5%	93.4%	-1.2%	5.5%	6.6%	20.0%	92.5%	90.4%	-2.3%	7.5%	9.6%	28.0%	89.8%	89.7%	-0.1%	10.2%	10.3%	1.0%
Mayo University Hospital	M-1M	93.6%	93.5%	-0.1%	6.4%	6.5%	1.6%	91.4%	87.9%	-3.8%	8.6%	12.1%	40.7%	90.4%	90.8%	0.4%	9.6%	9.2%	-4.2%
Portlincula University Hospital	M-1M	88.6%	88.4%	-0.2%	11.4%	11.6%	1.8%	95.6%	95.4%	-0.2%	4.4%	4.6%	4.5%	80.2%	83.7%	4.4%	19.8%	16.3%	-17.7%
Roscommon University Hospital	M-1M	90.8%	93.7%	3.2%	9.2%	6.3%	-31.5%	54.0%	49.8%	-7.8%	46.0%	50.2%	9.1%	81.8%	86.2%	5.4%	18.2%	13.8%	-24.2%
Sligo University Hospital	M-1M	93.0%	91.6%	-1.5%	7.0%	8.4%	20.0%	88.7%	82.8%	-6.7%	11.3%	17.2%	52.2%	86.6%	88.9%	2.7%	13.4%	11.1%	-17.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.7%	83.6%	2.3%	18.3%	16.4%	-10.4%	82.1%	81.5%	-0.7%	17.9%	18.5%	3.4%	81.4%	81.3%	-0.1%	18.6%	18.7%	0.5%
Bantry General Hospital	M-1M	89.1%	86.9%	-2.5%	10.9%	13.1%	20.2%	98.5%	98.0%	-0.5%	1.5%	2.0%	33.3%	81.7%	78.7%	-3.7%	18.3%	21.3%	16.4%
Cork University Hospital	M-1M	84.4%	85.8%	1.7%	15.6%	14.2%	-9.0%	81.1%	81.0%	-0.1%	18.9%	19.0%	0.5%	89.0%	88.5%	-0.6%	11.0%	11.5%	4.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.5%	76.7%	5.8%	27.5%	23.3%	-15.3%	0.0%	8.5%	0.0%	100.0%	91.5%	-8.5%	75.2%	80.1%	6.5%	24.8%	19.9%	-19.8%
Mallow General Hospital	M-1M	72.7%	73.4%	1.0%	27.3%	26.6%	-2.6%	90.6%	92.7%	2.3%	9.4%	7.3%	-22.3%	67.0%	64.6%	-3.6%	33.0%	35.4%	7.3%
Mercy University Hospital	M-1M	65.9%	67.7%	2.7%	34.1%	32.3%	-5.3%	71.6%	71.8%	0.3%	28.4%	28.2%	-0.7%	58.7%	60.3%	2.7%	41.3%	39.7%	-3.9%
South Infirmary Victoria University Hospital	M-1M	59.8%	61.4%	2.7%	40.2%	38.6%	-4.0%	19.6%	20.6%	5.1%	80.4%	79.4%	-1.2%	65.3%	66.9%	2.5%	34.7%	33.1%	-4.6%
Tipperary University Hospital	M-1M	86.8%	87.7%	1.0%	13.2%	12.3%	-6.8%	92.2%	91.8%	-0.4%	7.8%	8.2%	5.1%	78.8%	78.1%	-0.9%	21.2%	21.9%	3.3%
UH Kerry	M-1M	86.1%	92.3%	7.2%	13.9%	7.7%	-44.6%	92.7%	93.4%	0.8%	7.3%	6.6%	-9.6%	96.5%	96.0%	-0.5%	3.5%	4.0%	14.3%
UH Waterford	M-1M	82.0%	84.5%	3.0%	18.0%	15.5%	-13.9%	88.5%	86.4%	-2.4%	11.5%	13.6%	18.3%	89.4%	89.3%	-0.1%	10.6%	10.7%	0.9%
UL Hospitals Group	M-1M	83.2%	84.5%	1.6%	16.8%	15.5%	-7.7%	88.0%	87.5%	-0.6%	12.0%	12.5%	4.2%	75.0%	75.2%	0.3%	25.0%	24.8%	-0.8%
Croom Orthopaedic Hospital	M-1M	62.8%	66.6%	6.1%	37.2%	33.4%	-10.2%	29.3%	31.9%	8.9%	70.7%	68.1%	-3.7%	73.7%	73.2%	-0.7%	26.3%	26.8%	1.9%
Ennis Hospital	M-1M	97.9%	97.3%	-0.6%	2.1%	2.7%	28.6%	99.7%	99.4%	-0.3%	0.3%	0.6%	100.0%	70.4%	72.0%	2.3%	29.6%	28.0%	-5.4%
Nenagh Hospital	M-1M	90.3%	92.5%	2.4%	9.7%	7.5%	-22.7%	97.5%	97.8%	0.3%	2.5%	2.2%	-12.0%	75.8%	80.4%	6.1%	24.2%	19.6%	-19.0%
St. John's Hospital Limerick	M-1M	85.4%	88.3%	3.4%	14.6%	11.7%	-19.9%	65.7%	71.6%	9.0%	34.3%	28.4%	-17.2%	60.6%	62.4%	3.0%	39.4%	37.6%	-4.6%
UH Limerick	M-1M	80.6%	81.8%	1.5%	19.4%	18.2%	-6.2%	89.9%	88.8%	-1.2%	10.1%	11.2%	10.9%	76.8%	76.2%	-0.8%	23.2%	23.8%	2.6%
UMH Limerick	M-1M	78.3%	78.6%	0.4%	21.7%	21.4%	-1.4%	99.3%	99.6%	0.3%	0.7%	0.4%	-42.9%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	1,665,231	1,666,536	1,524,993	1,322,039	-13.3%	1,520,844	-13.1%	141,735	78,036	65,379	62,975
Children's Health Ireland	M	153,374	145,640	133,271	93,001	-30.2%	136,727	-32.0%	9,274	2,829		
Dublin Midlands Hospital Group	M	220,978	222,566	203,663	175,477	-13.8%	202,409	-13.3%	19,904	12,580	4,859	4,524
MRH Portlaoise	M	44,863	44,320	40,556	29,806	-26.5%	40,583	-26.6%	3,729			
MRH Tullamore	M	39,391	40,047	36,646	27,676	-24.5%	36,208	-23.6%	3,660			
Naas General Hospital	M	31,596	32,012	29,293	24,087	-17.8%	29,046	-17.1%	2,629	2,794		
St. James's Hospital	M	52,840	53,178	48,661	50,841	4.5%	48,470	4.9%	4,940	4,687	4,859	4,524
Tallaght University Hospital	M	52,288	53,009	48,507	43,067	-11.2%	48,102	-10.5%	4,946	5,099		
Ireland East Hospital Group	M	364,980	366,887	335,726	283,601	-15.5%	333,839	-15.0%	31,184	16,019	16,320	15,864
Mater Misericordiae University Hospital	M	99,988	102,116	93,443	88,620	-5.2%	92,210	-3.9%	8,312	7,981	8,033	7,879
MRH Mullingar	M	42,214	41,019	37,535	32,094	-14.5%	37,985	-15.5%	4,150			
Our Lady's Hospital Navan	M	25,212	25,844	23,649	16,381	-30.7%	23,275	-29.6%	2,231			
St. Columcille's Hospital	M	11,964	12,315	11,269	12,689	12.6%	11,015	15.2%	1,172	1,212	1,188	1,081
St. Luke's General Hospital Kilkenny	M	52,914	52,407	47,956	36,695	-23.5%	48,121	-23.7%	4,159			
St. Michael's Hospital	M	19,333	19,908	18,217	17,277	-5.2%	17,720	-2.5%	1,621	1,607	1,668	1,577
St. Vincent's University Hospital	M	61,995	61,672	56,434	57,563	2.0%	56,792	1.4%	5,394	5,219	5,431	5,327
Wexford General Hospital	M	51,360	51,606	47,223	22,282	-52.8%	46,721	-52.3%	4,145			
RCSI Hospitals Group	M	249,647	250,084	228,843	186,078	-18.7%	228,374	-18.5%	22,188	5,380	5,473	5,164
Beaumont Hospital	M	64,097	64,514	59,034	58,099	-1.6%	58,923	-1.4%	5,662	5,380	5,473	5,164
Cavan General Hospital	M	45,659	44,451	40,676	30,374	-25.3%	41,280	-26.4%	3,598			
Connolly Hospital	M	49,954	49,945	45,703	33,501	-26.7%	45,706	-26.7%	4,467			
Louth County Hospital	M	13,631	14,882	13,618	10,810	-20.6%	12,756	-15.3%	1,555			
Monaghan Hospital	M	6,628	7,054	6,455	6,712	4.0%	6,096	10.1%	1,140			
Our Lady of Lourdes Hospital	M	69,678	69,238	63,357	46,582	-26.5%	63,613	-26.8%	5,766			
Saolta University Health Care Group	M	259,582	262,723	240,408	224,603	-6.6%	237,444	-5.4%	22,245	18,703	15,148	14,539
Galway University Hospitals	M	75,816	76,923	70,389	69,116	-1.8%	69,584	-0.7%	6,310	6,443	6,604	6,217
Letterkenny University Hospital	M	52,685	52,889	48,397	52,809	9.1%	48,219	9.5%	4,868	4,850	4,898	4,857
Mayo University Hospital	M	41,726	41,832	38,279	37,806	-1.2%	37,963	-0.4%	3,400	3,544	3,646	3,465
Portiuncula University Hospital	M	31,007	30,620	28,019	22,467	-19.8%	27,982	-19.7%	2,466	2,476		
Roscommon University Hospital	M	12,731	14,056	12,862	11,845	-7.9%	11,792	0.4%	1,352	1,390		
Sligo University Hospital	M	45,617	46,403	42,462	30,560	-28.0%	41,904	-27.1%	3,849			

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	294,021	293,092	268,201	243,774	-9.1%	269,221	-9.5%	26,111	11,697	12,684	12,635
Bantry General Hospital	M	7,058	7,161	6,553	4,571	-30.2%	6,581	-30.5%	607			
Cork University Hospital	M	72,931	72,951	66,755	70,452	5.5%	66,595	5.8%	6,701	6,180	6,903	6,955
Mallow General Hospital	M	9,700	10,494	9,603	6,718	-30.0%	9,071	-25.9%	777			
Mercy University Hospital	M	50,934	52,418	47,967	33,745	-29.6%	46,810	-27.9%	4,412			
Tipperary University Hospital	M	44,466	43,842	40,119	30,937	-22.9%	40,373	-23.4%	3,825			
UH Kerry	M	45,308	42,363	38,765	30,151	-22.2%	41,627	-27.6%	4,123			
UH Waterford	M	63,624	63,863	58,439	67,200	15.0%	58,164	15.5%	5,666	5,517	5,781	5,680
UL Hospitals Group	M	122,649	125,544	114,881	115,505	0.5%	112,830	2.4%	10,829	10,828	10,895	10,249
Ennis Hospital	M	13,235	14,528	13,294	14,123	6.2%	12,293	14.9%	1,460	1,434	1,349	1,162
Nenagh Hospital	M	12,449	13,505	12,358	12,016	-2.8%	11,577	3.8%	1,141	1,111	1,134	896
St. John's Hospital Limerick	M	17,185	18,215	16,668	16,426	-1.5%	15,981	2.8%	1,551	1,562	1,570	1,320
UH Limerick	M	79,780	79,296	72,561	72,940	0.5%	72,979	-0.1%	6,677	6,721	6,842	6,871

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	1,356,895	1,350,913	1,236,176	1,067,582	-13.6%	1,238,179	-13.8%	113,451	65,149	55,162	53,854
Children's Health Ireland	M	120,724	114,956	105,193	73,248	-30.4%	108,162	-32.3%	7,256	2,555		
Dublin Midlands Hospital Group	M	203,291	204,718	187,331	159,419	-14.9%	186,276	-14.4%	17,864	11,437	4,710	4,429
MRH Portlaoise	M	39,004	38,690	35,404	25,165	-28.9%	35,373	-28.9%	3,072			
MRH Tullamore	M	37,250	37,869	34,653	26,186	-24.4%	34,232	-23.5%	3,458			
Naas General Hospital	M	29,592	29,918	27,377	22,516	-17.8%	27,191	-17.2%	2,451	2,616		
St. James's Hospital	M	51,681	51,933	47,522	49,770	4.7%	47,382	5.0%	4,816	4,570	4,710	4,429
Tallaght University Hospital	M	45,764	46,308	42,375	35,782	-15.6%	42,098	-15.0%	4,067	4,251		
Ireland East Hospital Group	M	314,656	315,269	288,493	238,822	-17.2%	287,885	-17.0%	26,493	13,899	14,254	13,885
Mater Misericordiae University Hospital	M	95,005	96,102	87,940	82,732	-5.9%	87,518	-5.5%	7,825	7,419	7,537	7,296
MRH Mullingar	M	37,221	36,381	33,291	24,445	-26.6%	33,662	-27.4%	3,119			
Our Lady's Hospital Navan	M	21,203	21,702	19,859	13,712	-31.0%	19,587	-30.0%	1,855			
St. Luke's General Hospital Kilkenny	M	41,536	40,999	37,517	28,822	-23.2%	37,697	-23.5%	3,342			
St. Michael's Hospital	M	17,227	17,635	16,137	15,354	-4.9%	15,777	-2.7%	1,430	1,404	1,445	1,410
St. Vincent's University Hospital	M	59,849	59,566	54,507	55,821	2.4%	54,838	1.8%	5,220	5,076	5,272	5,179
Wexford General Hospital	M	42,615	42,884	39,242	17,936	-54.3%	38,806	-53.8%	3,702			
RCSI Hospitals Group	M	208,320	207,573	189,943	153,371	-19.3%	190,434	-19.5%	17,711	5,149	5,235	4,948
Beaumont Hospital	M	61,288	61,471	56,250	55,627	-1.1%	56,288	-1.2%	5,417	5,149	5,235	4,948
Cavan General Hospital	M	36,747	36,254	33,175	24,887	-25.0%	33,426	-25.5%	3,064			
Connolly Hospital	M	47,310	47,354	43,332	30,438	-29.8%	43,345	-29.8%	4,010			
Our Lady of Lourdes Hospital	M	62,975	62,494	57,186	42,419	-25.8%	57,375	-26.1%	5,220			
Saolta University Health Care Group	M	217,045	218,607	200,040	187,566	-6.2%	198,035	-5.3%	18,548	15,022	13,227	12,886
Galway University Hospitals	M	69,117	70,111	64,156	63,028	-1.8%	63,381	-0.6%	5,733	5,874	6,008	5,649
Letterkenny University Hospital	M	44,713	45,086	41,257	43,162	4.6%	40,906	5.5%	4,074	3,841	3,993	3,965
Mayo University Hospital	M	36,463	36,524	33,422	34,489	3.2%	33,092	4.2%	3,213	3,124	3,226	3,272
Portiuncula University Hospital	M	27,627	27,113	24,810	20,079	-19.1%	24,825	-19.1%	2,192	2,183		
Sligo University Hospital	M	39,125	39,773	36,395	26,808	-26.3%	35,831	-25.2%	3,336			
South/South West Hospital Group	M	218,062	215,437	197,138	187,134	-5.1%	199,009	-6.0%	19,344	10,822	11,341	11,350
Cork University Hospital	M	68,612	68,645	62,814	66,136	5.3%	62,653	5.6%	6,233	6,141	6,451	6,505
Mercy University Hospital	M	29,454	29,577	27,065	19,706	-27.2%	26,767	-26.4%	2,550			
Tipperary University Hospital	M	28,212	27,998	25,620	19,361	-24.4%	25,628	-24.5%	2,408			
UH Kerry	M	37,492	34,813	31,856	24,642	-22.6%	34,399	-28.4%	3,327			
UH Waterford	M	54,292	54,404	49,783	57,289	15.1%	49,562	15.6%	4,826	4,681	4,890	4,845
UL Hospitals Group	M	74,797	74,353	68,038	68,022	-0.0%	68,378	-0.5%	6,235	6,265	6,395	6,356
UH Limerick	M	74,797	74,353	68,038	68,022	-0.0%	68,378	-0.5%	6,235	6,265	6,395	6,356

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	111,563	112,963	103,369	92,203	-10.8%	102,373	-9.9%	10,356	5,160	4,078	4,036
Children's Health Ireland	M	8,412	7,773	7,113	5,003	-29.7%	7,520	-33.5%	491	274		
Dublin Midlands Hospital Group	M	15,199	15,396	14,088	14,292	1.4%	13,871	3.0%	1,763	1,143	149	95
MRH Portlaoise	M	3,382	3,190	2,919	2,879	-1.4%	2,959	-2.7%	380			
MRH Tullamore	M	2,141	2,178	1,993	1,490	-25.2%	1,976	-24.6%	202			
Naas General Hospital	M	2,004	2,094	1,916	1,571	-18.0%	1,855	-15.3%	178	178		
St. James's Hospital	M	1,159	1,245	1,139	1,071	-6.0%	1,088	-1.6%	124	117	149	95
Tallaght University Hospital	M	6,513	6,689	6,121	7,281	19.0%	5,993	21.5%	879	848		
Ireland East Hospital Group	M	26,927	27,902	25,532	20,579	-19.4%	24,682	-16.6%	2,393	908	878	898
Mater Misericordiae University Hospital	M	4,983	6,014	5,503	5,888	7.0%	4,692	25.5%	487	562	496	583
MRH Mullingar	M	4,755	4,638	4,244	3,604	-15.1%	4,323	-16.6%	437			
Our Lady's Hospital Navan	M	4,009	4,142	3,790	2,669	-29.6%	3,688	-27.6%	376			
St. Luke's General Hospital Kilkenny	M	3,475	3,416	3,126	2,780	-11.1%	3,189	-12.8%	308			
St. Michael's Hospital	M	2,106	2,273	2,080	1,923	-7.5%	1,943	-1.0%	191	203	223	167
St. Vincent's University Hospital	M	2,146	2,106	1,927	1,742	-9.6%	1,954	-10.8%	174	143	159	148
Wexford General Hospital	M	5,453	5,313	4,862	1,973	-59.4%	4,893	-59.7%	420			
RCSI Hospitals Group	M	12,505	12,727	11,646	9,665	-17.0%	11,555	-16.4%	1,249	210	221	198
Beaumont Hospital	M	2,607	2,836	2,595	2,281	-12.1%	2,448	-6.8%	234	210	221	198
Cavan General Hospital	M	551	556	509	158	-69.0%	508	-68.9%	12			
Connolly Hospital	M	2,644	2,591	2,371	3,063	29.2%	2,361	29.7%	457			
Our Lady of Lourdes Hospital	M	6,703	6,744	6,171	4,163	-32.5%	6,238	-33.3%	546			
Saolta University Health Care Group	M	17,720	18,214	16,667	15,377	-7.7%	16,390	-6.2%	1,519	1,368	1,126	1,126
Galway University Hospitals	M	6,561	6,653	6,088	6,088	0.0%	6,065	0.4%	577	569	596	568
Letterkenny University Hospital	M	2,907	2,872	2,628	4,015	52.8%	2,658	51.1%	327	451	370	365
Mayo University Hospital	M	1,757	1,825	1,670	1,742	4.3%	1,625	7.2%	184	160	160	193
Portiuncula University Hospital	M	2,306	2,460	2,251	1,400	-37.8%	2,164	-35.3%	162	188		
Sligo University Hospital	M	4,189	4,404	4,030	2,132	-47.1%	3,878	-45.0%	269			
South/South West Hospital Group	M	25,817	26,008	23,800	22,369	-6.0%	23,754	-5.8%	2,499	801	1,257	1,204
Cork University Hospital	M	4,319	4,306	3,941	4,316	9.5%	3,942	9.5%	468	39	452	450
Mercy University Hospital	M	2,758	2,944	2,694	1,644	-39.0%	2,564	-35.9%	245			
Tipperary University Hospital	M	5,283	5,296	4,846	3,750	-22.6%	4,829	-22.3%	508			
UH Kerry	M	4,996	4,900	4,484	3,742	-16.5%	4,612	-18.9%	520			
UH Waterford	M	8,461	8,562	7,835	8,917	13.8%	7,807	14.2%	758	762	805	754
UL Hospitals Group	M	4,983	4,943	4,523	4,918	8.7%	4,601	6.9%	442	456	447	515
UH Limerick	M	4,983	4,943	4,523	4,918	8.7%	4,601	6.9%	442	456	447	515

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	147,419	154,816	141,668	126,868	-10.4%	135,343	-6.3%	14,471	6,704	5,230	4,452
Children's Health Ireland	M	24,127	22,804	20,867	14,707	-29.5%	20,937	-29.8%	1,526			
Ireland East Hospital Group	M	12,041	12,315	11,269	16,630	47.6%	10,863	53.1%	1,754	1,207	1,177	1,074
MRH Mullingar	M	238			4,045				594			
St. Columcille's Hospital	M	11,803	12,315	11,269	12,585	11.7%	10,863	15.9%	1,160	1,207	1,177	1,074
RCSI Hospitals Group	M	20,259	21,936	20,073	17,522	-12.7%	18,852	-7.1%	2,695			
Louth County Hospital	M	13,631	14,882	13,618	10,810	-20.6%	12,756	-15.3%	1,555			
Monaghan Hospital	M	6,628	7,054	6,455	6,712	4.0%	6,096	10.1%	1,140			
Saolta University Health Care Group	M	12,731	14,056	12,862	11,845	-7.9%	11,792	0.4%	1,352	1,390		
Roscommon University Hospital	M	12,731	14,056	12,862	11,845	-7.9%	11,792	0.4%	1,352	1,390		
South/South West Hospital Group	M	35,392	37,457	34,277	23,599	-31.2%	33,048	-28.6%	2,992			
Bantry General Hospital	M	7,058	7,161	6,553	4,571	-30.2%	6,581	-30.5%	607			
Mallow General Hospital	M	9,700	10,494	9,603	6,718	-30.0%	9,071	-25.9%	777			
Mercy University Hospital	M	18,634	19,802	18,121	12,310	-32.1%	17,396	-29.2%	1,608			
UL Hospitals Group	M	42,869	46,248	42,320	42,565	0.6%	39,851	6.8%	4,152	4,107	4,053	3,378
Ennis Hospital	M	13,235	14,528	13,294	14,123	6.2%	12,293	14.9%	1,460	1,434	1,349	1,162
Nenagh Hospital	M	12,449	13,505	12,358	12,016	-2.8%	11,577	3.8%	1,141	1,111	1,134	896
St. John's Hospital Limerick	M	17,185	18,215	16,668	16,426	-1.5%	15,981	2.8%	1,551	1,562	1,570	1,320

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	49,354	47,844	43,780	35,386	-19.2%	44,949	-21.3%	3,457	1,023	909	633
Children's Health Ireland	M	111	107	98	43	-56.1%	108	-60.2%	1	0		
Dublin Midlands Hospital Group	M	2,488	2,452	2,244	1,766	-21.3%	2,262	-21.9%	277	0		
MRH Portlaoise	M	2,477	2,440	2,233	1,762	-21.1%	2,251	-21.7%	277			
Tallaght University Hospital	M	11	12	11	4	-63.6%	11	-63.6%	0	0		
Ireland East Hospital Group	M	11,356	11,401	10,432	7,570	-27.4%	10,409	-27.3%	544	5	11	7
St. Columcille's Hospital	M	161			104		152	-31.6%	12	5	11	7
St. Luke's General Hospital Kilkenny	M	7,903	7,992	7,313	5,093	-30.4%	7,235	-29.6%	509			
Wexford General Hospital	M	3,292	3,409	3,119	2,373	-23.9%	3,022	-21.5%	23			
RCSI Hospitals Group	M	8,563	7,848	7,181	5,520	-23.1%	7,533	-26.7%	533	21	17	18
Beaumont Hospital	M	202	207	189	191	1.1%	187	2.1%	11	21	17	18
Cavan General Hospital	M	8,361	7,641	6,992	5,329	-23.8%	7,346	-27.5%	522			
Saolta University Health Care Group	M	12,086	11,846	10,839	9,815	-9.4%	11,227	-12.6%	826	923	795	527
Galway University Hospitals	M	138	159	145			138					
Letterkenny University Hospital	M	5,065	4,931	4,512	5,632	24.8%	4,655	21.0%	467	558	535	527
Mayo University Hospital	M	3,506	3,483	3,187	1,575	-50.6%	3,246	-51.5%	3	260	260	0
Portiuncula University Hospital	M	1,074	1,047	958	988	3.1%	993	-0.5%	112	105		
Sligo University Hospital	M	2,303	2,226	2,037	1,620	-20.5%	2,195	-26.2%	244			
South/South West Hospital Group	M	14,750	14,190	12,986	10,672	-17.8%	13,410	-20.4%	1,276	74	86	81
Mercy University Hospital	M	88	95	87	85	-2.3%	83	2.4%	9			
Tipperary University Hospital	M	10,971	10,548	9,653	7,826	-18.9%	9,916	-21.1%	909			
UH Kerry	M	2,820	2,650	2,425	1,767	-27.1%	2,616	-32.5%	276			
UH Waterford	M	871	897	821	994	21.1%	795	25.0%	82	74	86	81

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	54,539	54,552	49,922	46,208	-7.4%	50,021	-7.6%	4,738	3,361	3,536	3,378
Dublin Midlands Hospital Group	M	8,278	8,351	7,642	7,326	-4.1%	7,603	-3.6%	749	551	597	550
Coombe Women and Infants University Hospital	M	6,916	6,975	6,383	6,428	0.7%	6,350	1.2%	631	551	597	550
MRH Portlaoise	M	1,362	1,376	1,259	898	-28.7%	1,253	-28.3%	118			
Ireland East Hospital Group	M	11,610	11,579	10,596	9,445	-10.9%	10,612	-11.0%	1,038	539	639	577
MRH Mullingar	M	1,732	1,765	1,615	1,189	-26.4%	1,578	-24.7%	174			
National Maternity Hospital	M	6,911	6,851	6,270	6,286	0.3%	6,314	-0.4%	604	539	639	577
St. Luke's General Hospital Kilkenny	M	1,398	1,376	1,259	899	-28.6%	1,269	-29.2%	118			
Wexford General Hospital	M	1,569	1,587	1,452	1,071	-26.2%	1,451	-26.2%	142			
RCSI Hospitals Group	M	12,417	12,443	11,386	10,331	-9.3%	11,410	-9.5%	1,067	676	735	773
Cavan General Hospital	M	1,257	1,222	1,118	811	-27.5%	1,145	-29.2%	110			
Our Lady of Lourdes Hospital	M	2,867	2,849	2,607	1,809	-30.6%	2,605	-30.6%	233			
Rotunda Hospital	M	8,293	8,372	7,661	7,711	0.7%	7,660	0.7%	724	676	735	773
Saolta University Health Care Group	M	8,161	8,125	7,436	6,859	-7.8%	7,481	-8.3%	707	596	495	454
Galway University Hospitals	M	2,649	2,646	2,421	2,385	-1.5%	2,450	-2.7%	248	225	223	206
Letterkenny University Hospital	M	1,495	1,467	1,343	1,445	7.6%	1,361	6.2%	127	133	151	120
Mayo University Hospital	M	1,377	1,381	1,264	1,245	-1.5%	1,275	-2.4%	112	112	121	128
Portiuncula University Hospital	M	1,399	1,369	1,253	1,029	-17.9%	1,257	-18.1%	108	126		
Sligo University Hospital	M	1,241	1,262	1,155	755	-34.6%	1,138	-33.7%	112			
South/South West Hospital Group	M	10,142	10,126	9,267	8,646	-6.7%	9,312	-7.2%	843	674	731	714
Cork University Maternity Hospital	M	6,538	6,510	5,957	5,880	-1.3%	6,011	-2.2%	536	525	578	581
Tipperary University Hospital	M	796	790	723	502	-30.6%	729	-31.1%	70			
UH Kerry	M	1,131	1,128	1,033	759	-26.5%	1,046	-27.4%	106			
UH Waterford	M	1,677	1,698	1,554	1,505	-3.2%	1,526	-1.4%	131	149	153	133
UL Hospitals Group	M	3,931	3,928	3,595	3,601	0.2%	3,603	-0.1%	334	325	339	310
UMH Limerick	M	3,931	3,928	3,595	3,601	0.2%	3,603	-0.1%	334	325	339	310

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period November 2023								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,414,080	2.5	3,389,402	2.5	3,156,123	2.5	3,101,958	2.4	-1.7%	-2.5%	3,171,172	2.5	-2.2%	-2.9%	238,429	2.3	220,308	2.3	230,457	2.3
Children's Health Ireland	M	140,033	2.5	133,748	2.5	124,537	2.5	98,052	2.4	-21.3%	-4.8%	130,539	2.5	-24.9%	-2.9%	1,452	1.8				
Dublin Midlands Hospital Group	M	648,218	2.6	644,487	2.5	600,152	2.5	561,539	2.6	-6.4%	2.3%	601,237	2.6	-6.6%	-2.9%	46,694	2.4	31,464	2.3	32,623	2.5
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	103,830	2.5	109,216	1.6	5.2%	-36.7%	102,747	1.7	6.3%	-5.2%	9,460	1.4	10,027	1.4	10,458	1.8
MRH Portlaoise	M	34,607	3.0	33,792	2.5	31,466	2.5	22,865	3.2	-27.3%	26.6%	31,896	3.0	-28.3%	3.8%						
MRH Tullamore	M	66,757	2.8	67,600	2.5	62,945	2.5	49,152	2.3	-21.9%	-8.8%	61,774	2.8	-20.4%	-19.1%						
Naas General Hospital	M	59,158	1.6	56,830	2.5	52,921	2.5	40,416	2.0	-23.6%	-18.9%	54,121	1.6	-25.3%	25.2%	4,320	1.9				
St. James's Hospital	M	231,912	2.8	230,384	2.5	214,548	2.5	228,243	2.8	6.4%	10.6%	215,678	2.8	5.8%	-2.6%	20,286	2.7	21,437	2.6	22,165	2.7
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	27,931	2.5	24,022	5.1	-14.0%	105.1%	28,013	5.4	-14.2%	-4.6%	2,632	5.8				
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	106,511	2.5	87,625	2.8	-17.7%	10.1%	107,008	2.8	-18.1%	-2.9%	9,996	2.3				
Ireland East Hospital Group	M	749,425	2.6	743,775	2.5	692,580	2.5	699,911	2.6	1.1%	5.9%	696,659	2.6	0.5%	0.1%	55,027	2.6	56,822	2.6	59,167	2.6
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	208,659	2.5	220,152	2.7	5.5%	9.4%	208,238	2.5	5.7%	9.8%	20,571	2.6	20,877	2.7	21,500	2.7
MRH Mullingar	M	41,674	3.0	41,203	2.5	38,367	2.5	32,148	3.1	-16.2%	22.4%	38,650	3.0	-16.8%	1.6%						
National Maternity Hospital	M	118,041	1.7	113,236	2.5	105,441	2.5	113,144	1.3	7.3%	-47.5%	109,355	1.7	3.5%	-23.2%	10,312	1.4	10,906	1.3	10,784	1.1
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	9,125	2.5	10,016	1.5	9.8%	-40.2%	9,157	1.6	9.4%	-3.9%	919	1.5	958	1.4	1,043	1.5
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	2,039	2.5	2,633	1.3	29.1%	-48.3%	2,115	1.7	24.5%	-22.4%	296	0.8	242	1.1	188	1.6
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	22,038	2.5	17,335	3.2	-21.3%	29.3%	22,306	2.8	-22.3%	14.6%						
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	35,597	2.5	41,092	2.7	15.4%	6.5%	35,881	3.2	14.5%	-15.9%	3,701	2.7	4,107	2.3	4,167	2.4
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	13,382	2.5	14,568	3.1	8.9%	22.9%	13,473	3.0	8.1%	2.1%	1,291	3.2	1,385	3.5	1,542	3.5
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	27,761	2.5	22,177	2.5	-20.1%	1.5%	27,582	2.3	-19.6%	8.0%						
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	21,026	2.5	24,104	2.3	14.6%	-9.7%	21,631	2.1	11.4%	7.5%	2,320	2.4	2,239	2.2	2,409	2.4
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	174,592	2.5	176,930	3.7	1.3%	47.3%	174,136	3.6	1.6%	2.4%	15,617	3.5	16,108	3.6	17,534	3.6
Wexford General Hospital	M	36,896	2.1	37,107	2.5	34,553	2.5	25,612	2.0	-25.9%	-20.6%	34,135	2.1	-25.0%	-4.4%						
RCSI Hospitals Group	M	540,753	2.6	541,551	2.5	504,269	2.5	468,852	2.5	-7.0%	1.2%	502,384	2.7	-6.7%	-4.9%	27,810	2.5	28,575	2.5	28,895	2.5
Beaumont Hospital	M	178,581	3.6	178,304	2.5	166,029	2.5	179,689	3.3	8.2%	32.7%	166,960	3.6	7.6%	-7.8%	16,908	3.1	17,204	3.2	17,818	3.1
Cavan General Hospital	M	28,293	2.8	28,096	2.5	26,161	2.5	20,545	2.7	-21.5%	6.6%	26,176	2.8	-21.5%	-4.3%						
Connolly Hospital	M	76,108	3.3	75,348	2.5	70,161	2.5	52,276	3.2	-25.5%	26.8%	70,437	3.2	-25.8%	-2.3%						
Louth County Hospital	M	20,892	1.8	20,964	2.5	19,519	2.5	14,767	1.8	-24.3%	-29.2%	19,565	1.8	-24.5%	-4.0%						
Monaghan Hospital	M	10,454	1.6	10,233	2.5	9,527	2.5	7,150	1.6	-25.0%	-37.9%	9,705	1.7	-26.3%	-7.6%						
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	90,817	2.5	68,598	2.3	-24.5%	-8.1%	89,289	2.4	-23.2%	-4.1%						
Rotunda Hospital	M	130,508	1.5	131,078	2.5	122,055	2.5	125,827	1.4	3.1%	-42.1%	120,252	1.5	4.6%	-4.5%	10,902	1.4	11,371	1.4	11,077	1.4
Saolta University Health Care Group	M	541,952	2.3	543,280	2.5	505,894	2.5	504,277	2.3	-0.3%	-8.9%	504,524	2.3	-0.0%	-1.5%	44,310	2.0	38,262	2.0	40,071	2.0
Galway University Hospitals	M	293,052	2.4	292,574	2.5	272,439	2.5	287,732	2.2	5.6%	-12.5%	272,481	2.4	5.6%	-7.9%	28,592	2.0	27,596	2.0	28,785	2.0
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	57,163	2.5	60,541	2.0	5.9%	-20.8%	56,543	2.0	7.1%	-1.3%	5,472	1.9	5,615	2.1	6,073	1.9
Mayo University Hospital	M	48,585	1.8	48,706	2.5	45,353	2.5	49,463	2.1	9.1%	-16.9%	44,984	1.8	10.0%	12.6%	4,900	1.9	5,051	1.8	5,213	2.0
Portiuncula University Hospital	M	32,911	3.0	33,236	2.5	30,949	2.5	27,246	2.8	-12.0%	10.5%	30,759	3.0	-11.4%	-8.9%	3,021	2.6				
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	18,442	2.5	17,833	2.9	-3.3%	16.2%	18,124	3.2	-1.6%	-10.0%	2,325	2.2				
Sligo University Hospital	M	86,964	2.3	87,574	2.5	81,548	2.5	61,462	2.9	-24.6%	16.7%	81,633	2.2	-24.7%	29.9%						

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period November 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	583,838	2.2	581,012	2.5	541,024	2.5	543,475	2.2	0.5%	-11.9%	542,633	2.2	0.2%	-0.7%	41,893	2.2	43,986	2.0	46,825	2.1
Bantry General Hospital	M	5,222	2.4	5,001	2.5	4,654	2.5	4,012	2.4	-13.8%	-4.9%	4,825	2.4	-16.8%	-1.9%						
Cork University Hospital	M	178,094	2.7	174,706	2.5	162,685	2.5	178,593	2.6	9.8%	4.3%	165,202	2.7	8.1%	-4.6%	16,113	2.8	17,166	2.5	18,227	2.6
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	46,112	2.5	49,022	0.7	6.3%	-71.5%	45,587	0.7	7.5%	-2.4%	4,470	0.6	5,022	0.5	4,986	0.5
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	2,123	2.5	2,113	1.5	-0.5%	-40.4%	2,113	1.2	0.0%	27.6%	252	1.3	160	1.9	163	2.0
Mallow General Hospital	M	12,302	2.1	12,388	2.5	11,533	2.5	8,339	2.1	-27.7%	-14.2%	11,537	2.0	-27.7%	4.7%						
Mercy University Hospital	M	33,246	3.3	32,779	2.5	30,525	2.5	23,543	3.5	-22.9%	38.7%	30,910	3.4	-23.8%	3.4%						
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	62,518	2.5	68,007	2.0	8.8%	-20.3%	63,405	2.0	7.3%	-1.8%	6,187	2.0	6,734	2.0	6,965	2.1
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	26,187	2.5	18,719	1.8	-28.5%	-29.5%	25,771	1.8	-27.4%	0.5%						
UH Kerry	M	49,884	2.9	50,482	2.5	47,006	2.5	31,497	3.6	-33.0%	43.2%	46,494	2.9	-32.3%	25.1%						
UH Waterford	M	157,532	1.9	158,594	2.5	147,681	2.5	159,630	2.0	8.1%	-20.4%	146,789	1.9	8.7%	4.8%	14,871	2.1	14,904	1.9	16,484	1.9
UL Hospitals Group	M	209,861	2.8	201,549	2.5	187,667	2.5	225,852	2.4	20.3%	-3.2%	193,196	2.9	16.9%	-17.2%	21,243	2.5	21,199	2.4	22,876	2.3
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	8,617	2.5	9,911	4.9	15.0%	97.7%	8,610	4.6	15.1%	8.2%	851	6.7	920	5.4	1,060	2.6
Ennis Hospital	M	12,287	5.0	12,456	2.5	11,597	2.5	12,606	5.5	8.7%	119.5%	11,481	5.1	9.8%	8.3%	1,179	7.5	1,275	5.2	1,377	7.3
Nenagh Hospital	M	12,175	2.9	12,070	2.5	11,238	2.5	14,788	2.5	31.6%	0.1%	11,051	3.4	33.8%	-26.7%	1,561	2.1	1,709	2.2	1,846	1.9
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	5,039	2.5	6,952	3.1	38.0%	23.8%	5,025	2.9	38.3%	7.5%	988	3.4	615	2.6	573	3.9
UH Limerick	M	145,906	2.7	138,191	2.5	128,678	2.5	153,232	2.2	19.1%	-13.3%	134,558	2.7	13.9%	-20.5%	14,157	2.2	14,131	2.2	15,249	2.1
UMH Limerick	M	24,770	1.7	24,163	2.5	22,498	2.5	28,363	2.7	26.1%	6.7%	22,471	1.7	26.2%	58.2%	2,507	2.9	2,549	2.5	2,771	3.0

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,317	3,706	2,222	1,275	882	688	2,259	18,349	5,955	67.3%	5,799	68.5%	5,200	71.3%	5,104	72.0%
Dublin Midlands Hospital Group	M	90%	1,194	612	391	267	192	115	461	3,232	1,205	62.2%	1,190	62.8%	1,080	65.7%	1,035	68.0%
Coombe Women and Infants University Hospital	M	90%	3	10	9	8	9	3	2	44	15	66.7%	17	66.7%	20	60.8%	22	50.0%
MRH Portlaoise	M	90%	3	2	5	2	5	1	2	20	12	40.0%	11	42.1%	8	52.9%	10	50.0%
MRH Tullamore	M	90%	288	113	68	36	2	1		508	32	92.4%	34	91.9%	33	92.7%	39	92.3%
Naas General Hospital	M	90%																
St. James's Hospital	M	90%	481	253	191	134	106	74	358	1,597	842	50.4%	820	51.7%	725	54.9%	672	57.9%
Tallaght University Hospital	M	90%	419	234	118	87	70	36	99	1,063	304	69.7%	308	69.6%	294	71.3%	292	72.5%
Ireland East Hospital Group	M	90%	2,312	1,098	614	369	272	140	595	5,400	1,506	72.3%	1,497	72.6%	1,319	75.2%	1,376	74.5%
Mater Misericordiae University Hospital	M	90%	703	276	201	107	87	61	344	1,779	703	61.1%	692	62.6%	595	66.0%	599	66.3%
MRH Mullingar	M	90%	1	4	1	1				7		100.0%	1	75.0%	1	66.7%	1	85.7%
National Orthopaedic Hospital Cappagh	M	90%	654	412	196	92	41	8	28	1,431	153	88.9%	163	88.4%	144	90.0%	169	88.2%
Our Lady's Hospital Navan	M	90%	123	19	8	5	2		1	158	12	88.9%	8	93.0%	7	94.9%	8	94.9%
Royal Victoria Eye and Ear Hospital	M	90%	147	118	81	45	33	22	43	489	128	73.0%	137	71.9%	139	70.3%	143	70.8%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	1	5		2	7	2	7	24	20	31.0%	22	21.4%	21	22.2%	18	25.0%
St. Michael's Hospital	M	90%	143	69	46	68	47	11	9	393	140	70.4%	137	69.8%	127	69.8%	135	65.6%
St. Vincent's University Hospital	M	90%	537	194	81	49	55	36	163	1,115	349	70.0%	336	69.9%	285	73.3%	303	72.8%
Wexford General Hospital	M	90%	3	1						4	1	80.0%	1	80.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	1,308	672	388	236	131	126	181	3,042	823	70.9%	860	71.5%	697	76.8%	674	77.8%
Beaumont Hospital	M	90%	951	551	348	235	131	126	181	2,523	812	65.9%	859	66.7%	696	72.6%	673	73.3%
Cavan General Hospital	M	90%	9							9		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	158	39	5	1				203	3	98.2%	1	99.5%	1	99.5%	1	99.5%
Louth County Hospital	M	90%	2							2						100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	188	82	35					305	8	97.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	1,041	647	434	253	194	237	791	3,597	1,733	54.9%	1,657	56.6%	1,542	58.1%	1,475	59.0%
Galway University Hospitals	M	90%	701	428	294	176	138	180	654	2,571	1,199	51.2%	1,157	53.1%	1,135	54.8%	1,148	55.3%
Letterkenny University Hospital	M	90%	63	53	24	19	22	26	69	276	205	53.4%	200	51.9%	184	49.9%	136	50.7%
Mayo University Hospital	M	90%	89	42	38	17	6	3	16	211	65	70.5%	53	74.4%	42	80.9%	42	80.1%
Portiuncula University Hospital	M	90%	6	7	5					18	4	81.8%	1	94.7%	2	91.3%		100.0%
Roscommon University Hospital	M	90%	1							1						100.0%		100.0%
Sligo University Hospital	M	90%	181	117	73	41	28	28	52	520	260	63.1%	246	65.3%	179	68.0%	149	71.3%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	885	396	218	121	85	68	229	2,002	630	67.6%	533	72.1%	514	73.2%	503	74.9%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	160	80	46	47	31	25	104	493	214	54.5%	216	53.6%	210	54.4%	207	58.0%
Cork University Maternity Hospital	M	90%	91	34	33	20	12	6	9	205	150	51.8%	55	75.0%	55	71.9%	47	77.1%
Kilcreene Regional Orthopaedic Hospital	M	90%	181	127	46	18	13	8	6	399	27	92.6%	31	92.1%	33	91.8%	45	88.7%
Mallow General Hospital	M	90%											100.0%		100.0%			
Mercy University Hospital	M	90%	114	25	12	6	3	4	14	178	30	77.6%	35	78.3%	39	77.8%	27	84.8%
South Infirmary Victoria University Hospital	M	90%	130	54	33	15	10	13	35	290	85	69.6%	80	72.1%	71	75.8%	73	74.8%
Tipperary University Hospital	M	90%	27	8	3					38	1	96.4%		100.0%		100.0%		100.0%
UH Kerry	M	90%	61	21				1	1	84	1	98.6%		100.0%		100.0%	2	97.6%
UH Waterford	M	90%	121	47	45	15	16	11	60	315	122	56.9%	116	58.6%	106	62.1%	102	67.6%
UL Hospitals Group	M	90%	577	281	177	29	8	2	2	1,076	58	94.0%	62	93.8%	48	95.5%	41	96.2%
Croom Orthopaedic Hospital	M	90%	129	3						132	2	98.7%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%										100.0%		100.0%		100.0%		
Nenagh Hospital	M	90%	4	12						16	1	92.9%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	248	100	52	6	1	1	1	409	23	93.4%	23	93.3%	12	96.5%	9	97.8%
UH Limerick	M	90%	196	166	125	23	7	1	1	519	32	92.7%	39	91.9%	36	93.6%	32	93.8%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	27,287	11,542	6,706	3,299	2,402	1,348	3,507	56,091	12,689	77.1%	12,014	78.2%	11,113	79.8%	10,556	81.2%
Dublin Midlands Hospital Group	M	90%	3,992	1,643	913	530	406	222	491	8,197	1,869	75.3%	1,872	75.0%	1,786	76.5%	1,649	79.9%
Coombe Women and Infants University Hospital	M	90%	17	35	36	16	5	3	3	115	13	84.5%	16	84.0%	21	78.1%	27	76.5%
MRH Portlaoise	M	90%	151	47	15	5	4	5	4	231	34	82.7%	30	84.8%	16	92.1%	18	92.2%
MRH Tullamore	M	90%	266	97	23	25	1			412	10	96.8%	27	92.0%	24	94.3%	26	93.7%
Naas General Hospital	M	90%	106	41	11	3	3			164	15	90.1%	6	95.0%	5	96.5%	6	96.3%
St. James's Hospital	M	90%	1,951	1,089	733	444	374	208	472	5,271	1,708	68.4%	1,703	67.4%	1,628	68.3%	1,498	71.6%
Tallaght University Hospital	M	90%	1,501	334	95	37	19	6	12	2,004	89	93.8%	90	94.0%	92	94.3%	74	96.3%
Ireland East Hospital Group	M	90%	6,720	2,734	1,483	717	560	343	841	13,398	2,860	78.0%	2,818	79.2%	2,630	80.6%	2,461	81.6%
Mater Misericordiae University Hospital	M	90%	1,773	530	350	196	176	117	491	3,633	1,135	67.8%	1,102	69.2%	991	72.8%	980	73.0%
MRH Mullingar	M	90%	431	284	177	40	6	5	10	953	92	90.3%	68	93.2%	77	92.3%	61	93.6%
National Orthopaedic Hospital Cappagh	M	90%	393	96	35	10	2		4	540	18	96.5%	12	97.4%	13	97.4%	16	97.0%
Our Lady's Hospital Navan	M	90%	418	92	50	14	7	2	1	584	33	94.0%	31	94.0%	30	94.3%	24	95.9%
Royal Victoria Eye and Ear Hospital	M	90%	1,067	708	291	124	80	51	45	2,366	375	84.3%	440	83.4%	447	82.8%	300	87.3%
St. Columcille's Hospital	M	90%	237	118	61	36	49	23	27	551	127	75.4%	126	78.2%	128	78.8%	135	75.5%
St. Luke's General Hospital Kilkenny	M	90%	385	191	125	76	50	43	55	925	230	71.6%	228	73.7%	215	76.2%	224	75.8%
St. Michael's Hospital	M	90%	257	69	37	22	1	3	4	393	17	94.7%	20	94.6%	20	94.5%	30	92.4%
St. Vincent's University Hospital	M	90%	1,428	518	291	169	151	82	165	2,804	677	75.6%	639	77.4%	569	79.4%	567	79.8%
Wexford General Hospital	M	90%	331	128	66	30	38	17	39	649	156	75.9%	152	77.8%	140	78.6%	124	80.9%
RCSI Hospitals Group	M	90%	3,955	1,428	731	282	158	99	140	6,793	990	83.6%	797	85.8%	700	88.1%	679	90.0%
Beaumont Hospital	M	90%	2,275	994	622	280	158	99	140	4,568	972	77.5%	787	80.5%	691	82.8%	677	85.2%
Cavan General Hospital	M	90%	330	15						345	1	99.7%		100.0%	1	99.6%		100.0%
Connolly Hospital	M	90%	626	245	41	2				914	6	99.0%	5	99.3%	8	99.0%	2	99.8%
Louth County Hospital	M	90%	345	93	26					464		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	379	81	42					502	11	97.1%	5	98.5%		100.0%		100.0%
Saolta University Health Care Group	M	90%	5,166	2,413	1,518	814	545	294	936	11,686	3,381	73.5%	3,092	75.5%	2,730	77.5%	2,589	77.8%
Galway University Hospitals	M	90%	2,710	1,329	956	570	374	169	739	6,847	2,193	68.6%	1,996	70.7%	1,847	73.5%	1,852	73.0%
Letterkenny University Hospital	M	90%	679	262	58	48	44	33	59	1,183	427	77.1%	389	77.6%	282	79.8%	184	84.4%
Mayo University Hospital	M	90%	342	117	38	10	6	3	7	523	56	87.3%	47	90.3%	35	93.3%	26	95.0%
Portiuncula University Hospital	M	90%	298	123	79	46	20			566	69	87.0%	61	89.3%	61	89.1%	66	88.3%
Roscommon University Hospital	M	90%	353	192	150	44	26	19	45	829	137	83.7%	132	84.2%	123	85.2%	134	83.8%
Sligo University Hospital	M	90%	784	390	237	96	75	70	86	1,738	499	76.4%	467	78.7%	382	79.2%	327	81.2%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,561	2,248	1,549	720	593	379	1,098	12,148	3,100	74.5%	3,010	74.9%	2,906	75.8%	2,790	77.0%
Bantry General Hospital	M	90%	69	15	23	15	9	13	23	167	67	61.3%	67	58.9%	60	58.9%	60	64.1%
Cork University Hospital	M	90%	373	129	100	58	58	28	109	855	318	62.5%	294	64.9%	282	64.8%	253	70.4%
Cork University Maternity Hospital	M	90%	280	113	69	25	21	15	11	534	82	83.9%	82	83.4%	75	84.8%	72	86.5%
Kilcreene Regional Orthopaedic Hospital	M	90%	161	66	54	8	4	2	1	296	7	97.8%	10	96.8%	8	97.3%	15	94.9%
Mallow General Hospital	M	90%	189	68	51	27	10			345	23	92.0%	24	91.0%	35	87.9%	37	89.3%
Mercy University Hospital	M	90%	359	182	104	48	39	18	16	766	139	83.0%	137	84.0%	128	84.3%	121	84.2%
South Infirmary Victoria University Hospital	M	90%	1,703	695	543	184	105	84	248	3,562	713	78.4%	711	79.3%	672	80.5%	621	82.6%
Tipperary University Hospital	M	90%	217	144	37					398		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	79	23					4	106	2	98.7%		100.0%		100.0%	4	96.2%
UH Waterford	M	90%	2,131	813	568	355	347	219	686	5,119	1,749	67.6%	1,685	67.6%	1,646	68.5%	1,607	68.6%
UL Hospitals Group	M	90%	1,893	1,076	512	236	140	11	1	3,869	489	87.5%	425	88.8%	361	90.6%	388	90.0%
Croom Orthopaedic Hospital	M	90%	152	2	1					155	1	99.5%	2	98.9%		100.0%		100.0%
Ennis Hospital	M	90%	345	97	33					475	2	99.5%		100.0%	1	99.8%		100.0%
Nenagh Hospital	M	90%	355	266	14	1				636	6	99.0%	1	99.8%	2	99.7%	1	99.8%
St. John's Hospital Limerick	M	90%	238	111	58	12				419	26	94.3%	38	90.3%	21	95.3%	12	97.1%
UH Limerick	M	90%	803	600	406	223	140	11	1	2,184	454	79.8%	384	83.3%	337	85.0%	375	82.8%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,133	885	587	314	229	233	656	4,037	1,344	64.8%	1,377	65.0%	1,412	64.9%	1,432	64.5%
Children's Health Ireland	M	90%	616	454	389	247	198	208	603	2,715	1,164	55.1%	1,202	54.1%	1,247	54.2%	1,256	53.7%
Dublin Midlands Hospital Group	M	90%	88	39						127		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	88	39						127		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	68	82	49	25	17	20	35	296	101	67.5%	93	68.2%	98	66.4%	97	67.2%
MRH Mullingar	M	90%	6	7	4	1				18	3	85.7%	4	76.5%	4	81.8%	1	94.4%
National Orthopaedic Hospital Cappagh	M	90%	45	51	32	23	14	18	31	214	89	61.3%	80	62.3%	85	59.5%	86	59.8%
Royal Victoria Eye and Ear Hospital	M	90%	17	24	13	1	3	2	4	64	9	85.0%	9	85.7%	9	85.0%	10	84.4%
RCSI Hospitals Group	M	90%	20	13	8					41	5	90.6%	7	84.4%	1	96.8%		100.0%
Beaumont Hospital	M	90%	4	7	2					13	5	86.5%	7	74.1%	1	92.9%		100.0%
Our Lady of Lourdes Hospital	M	90%	16	6	6					28		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	190	192	70	11	7	2	15	487	51	88.9%	52	90.3%	45	91.3%	35	92.8%
Galway University Hospitals	M	90%	98	79	27	6	5	2	11	228	28	83.6%	28	86.7%	26	88.5%	24	89.5%
Letterkenny University Hospital	M	90%				1				1		100.0%		100.0%		100.0%	1	
Mayo University Hospital	M	90%	1							1				100.0%	1	75.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	91	113	43	4	2		4	257	23	91.9%	24	92.6%	18	93.7%	10	96.1%
South/South West Hospital Group	M	90%	140	81	42	2	2	3	3	273	14	93.4%	9	96.1%	8	96.9%	10	96.3%
Cork University Hospital	M	90%	6	10	5			1	1	25	4	81.8%	4	87.5%	4	86.2%	4	84.0%
Mercy University Hospital	M	90%		1						1		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	38	15	7	1			2	63	7	87.3%	3	94.6%	2	96.6%	3	95.2%
UH Kerry	M	90%	8	4						12		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	88	51	30	1	1		1	172	3	97.6%	2	98.5%	2	98.8%	3	98.3%
UL Hospitals Group	M	90%	11	24	29	29	5			98	9	91.2%	14	85.3%	13	86.7%	34	65.3%
Croom Orthopaedic Hospital	M	90%																
UH Limerick	M	90%	11	24	29	29	5			98	9	91.2%	14	85.3%	13	86.7%	34	65.3%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,902	1,223	976	630	390	221	468	5,810	1,572	73.2%	1,587	72.5%	1,543	73.0%	1,709	70.6%
Children's Health Ireland	M	90%	1,169	803	701	462	303	193	379	4,010	1,226	70.1%	1,210	69.5%	1,219	69.1%	1,337	66.7%
Dublin Midlands Hospital Group	M	90%	17	5						22	100.0%		100.0%		100.0%		100.0%	
MRH Portlaoise	M	90%	1							1	100.0%		100.0%		100.0%		100.0%	
MRH Tullamore	M	90%	16	5						21	100.0%		100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	62	49	40	11	6	2	3	173	17	90.9%	18	90.5%	21	88.8%	22	87.3%
MRH Mullingar	M	90%	7	6	6	2	1			22	2	88.9%	3	84.2%	4	81.0%	3	86.4%
National Orthopaedic Hospital Cappagh	M	90%	10	7	3	5	2	2	1	30	5	86.8%	7	77.4%	9	74.3%	10	66.7%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	23	22	20	3	3		2	73	10	87.3%	7	91.5%	6	92.0%	8	89.0%
St. Luke's General Hospital Kilkenny	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	21	13	11	1				46		100.0%	1	97.9%	2	95.7%	1	97.8%
RCSI Hospitals Group	M	90%	59	33	11				2	105	3	96.2%	36	71.9%	1	98.8%	2	98.1%
Beaumont Hospital	M	90%	1							1	3	40.0%	1	50.0%	1	66.7%		100.0%
Cavan General Hospital	M	90%	18	2						20		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	40	31	11				2	84		100.0%	35	69.6%		100.0%	2	97.6%
Saolta University Health Care Group	M	90%	199	113	54	33	27	16	60	502	161	66.8%	145	69.9%	134	72.9%	136	72.9%
Galway University Hospitals	M	90%	128	79	35	27	24	12	55	360	121	61.3%	117	63.4%	109	67.5%	118	67.2%
Letterkenny University Hospital	M	90%	14	13	4	2	3	2	5	43	24	58.6%	22	60.7%	20	63.0%	12	72.1%
Mayo University Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%	35	3	2					40	3	87.5%	2	93.5%		100.0%		100.0%
Sligo University Hospital	M	90%	20	18	13	4		2		57	13	85.4%	4	94.7%	5	93.6%	6	89.5%
South/South West Hospital Group	M	90%	317	150	87	55	33	7	25	674	108	82.9%	117	81.1%	119	81.5%	120	82.2%
Cork University Hospital	M	90%	65	43	40	33	18	2	14	215	53	75.1%	61	70.2%	67	68.4%	67	68.8%
Cork University Maternity Hospital	M	90%	1							1								100.0%
Mallow General Hospital	M	90%	1							1								100.0%
Mercy University Hospital	M	90%	49	10	17	11	5			92	9	87.5%	11	86.3%	12	87.0%	16	82.6%
South Infirmary Victoria University Hospital	M	90%	108	56	10	3	2	3	2	184	18	89.3%	16	90.2%	15	90.4%	10	94.6%
Tipperary University Hospital	M	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	87	39	20	8	8	2	9	173	28	83.2%	29	82.4%	25	85.5%	27	84.4%
UL Hospitals Group	M	90%	79	70	83	69	19	3	1	324	57	84.4%	61	83.2%	49	85.2%	92	71.6%
Croom Orthopaedic Hospital	M	90%									1			100.0%		100.0%		
Ennis Hospital	M	90%	8	10						18		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	70	60	83	69	19	3	1	305	56	81.8%	61	79.5%	49	82.9%	92	69.8%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	212,407	122,926	83,206	47,454	30,556	21,357	62,149	580,055	97,473	83.8%	94,811	84.1%	90,792	84.6%	83,506	85.6%
Children's Health Ireland	M	90%	11,647	7,407	6,320	4,466	3,032	2,024	4,717	39,613	7,648	81.8%	7,616	81.7%	7,444	81.7%	6,741	83.0%
Dublin Midlands Hospital Group	M	90%	31,918	19,429	13,416	7,555	4,859	3,446	7,356	87,979	14,212	84.5%	13,147	85.4%	12,158	86.3%	10,802	87.7%
Coombe Women and Infants University Hospital	M	90%	943	648	503	324	214	86	110	2,828	237	92.0%	223	92.6%	213	93.0%	196	93.1%
MRH Portlaoise	M	90%	1,732	1,131	841	613	391	268	460	5,436	827	84.9%	786	86.0%	795	85.7%	728	86.6%
MRH Tullamore	M	90%	5,533	3,338	2,021	787	267	4		11,950	99	99.3%	52	99.6%	44	99.7%	4	100.0%
Naas General Hospital	M	90%	3,849	2,181	1,554	816	549	386	164	9,499	689	92.8%	645	93.3%	621	93.6%	550	94.2%
St. James's Hospital	M	90%	11,485	5,251	3,288	1,725	834	608	1,607	24,798	2,851	89.0%	2,733	89.5%	2,519	90.1%	2,215	91.1%
Tallaght University Hospital	M	90%	8,376	6,880	5,209	3,290	2,604	2,094	5,015	33,468	9,509	72.0%	8,708	73.6%	7,966	75.3%	7,109	78.8%
Ireland East Hospital Group	M	90%	46,731	25,636	17,984	10,885	6,730	4,704	14,593	127,263	20,135	83.9%	20,098	84.1%	19,883	84.3%	19,297	84.8%
Mater Misericordiae University Hospital	M	90%	14,997	7,178	4,800	2,907	1,863	1,266	5,510	38,521	7,595	80.6%	7,312	81.3%	7,090	81.7%	6,776	82.4%
MRH Mullingar	M	90%	3,328	1,724	1,396	1,012	809	642	1,415	10,326	2,349	78.0%	2,437	78.1%	2,515	77.4%	2,057	80.1%
National Maternity Hospital	M	90%	1,832	743	386	114	4			3,079	1	100.0%	1	100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	1,783	1,608	1,309	628	366	187	176	6,057	196	95.4%	214	95.3%	266	94.9%	363	94.0%
Our Lady's Hospital Navan	M	90%	1,944	1,322	1,280	623	269	153	416	6,007	806	86.3%	739	87.8%	601	89.7%	569	90.5%
Royal Victoria Eye and Ear Hospital	M	90%	3,814	2,086	1,757	1,203	858	747	2,448	12,913	3,594	72.2%	3,592	72.2%	3,405	73.8%	3,195	75.3%
St. Columcille's Hospital	M	90%	1,131	1,002	863	723	838	807	3,855	9,219	4,048	54.1%	4,263	51.2%	4,451	50.3%	4,662	49.4%
St. Luke's General Hospital Kilkenny	M	90%	2,694	1,402	902	423	206	137	75	5,839	155	97.3%	175	97.0%	193	96.7%	212	96.4%
St. Michael's Hospital	M	90%	1,933	807	601	293	227	167	186	4,214	369	90.9%	299	92.5%	336	91.9%	353	91.6%
St. Vincent's University Hospital	M	90%	11,025	6,595	4,007	2,482	1,089	534	455	26,187	863	96.6%	886	96.6%	916	96.4%	989	96.2%
Wexford General Hospital	M	90%	2,250	1,169	683	477	201	64	57	4,901	159	96.8%	180	96.4%	110	97.8%	121	97.5%
RCSI Hospitals Group	M	90%	31,387	19,217	10,069	4,084	1,441	454	160	66,812	1,320	98.2%	1,192	98.3%	1,062	98.5%	614	99.1%
Beaumont Hospital	M	90%	15,093	9,736	5,340	2,833	920	217	42	34,181	406	98.9%	403	98.9%	319	99.1%	259	99.2%
Cavan General Hospital	M	90%	3,583	2,376	1,236	311	125	46	35	7,712	349	96.4%	312	96.8%	262	96.9%	81	98.9%
Connolly Hospital	M	90%	3,267	1,295	192	12	77	9		4,852	66	98.8%	37	99.3%	51	99.0%	9	99.8%
Louth County Hospital	M	90%	889	680	358	21	2			1,950		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	6,295	3,733	2,521	904	317	182	83	14,035	499	96.8%	440	97.1%	429	97.2%	265	98.1%
Rotunda Hospital	M	90%	2,260	1,397	422	3				4,082		100.0%		100.0%	1	100.0%		100.0%
Saolta University Health Care Group	M	90%	34,464	17,511	11,339	6,989	5,344	4,115	14,765	94,527	23,303	77.3%	22,222	77.8%	20,682	78.6%	18,880	80.0%
Galway University Hospitals	M	90%	16,305	8,939	6,181	3,983	3,034	2,395	9,434	50,271	13,642	73.9%	13,460	73.7%	12,707	74.5%	11,829	76.5%
Letterkenny University Hospital	M	90%	5,887	2,798	1,626	1,049	872	624	2,310	15,166	3,625	76.3%	3,399	77.9%	3,180	79.8%	2,934	80.7%
Mayo University Hospital	M	90%	3,189	1,582	975	662	366	234	666	7,674	1,656	82.0%	1,503	83.5%	1,199	85.5%	900	88.3%
Portlincula University Hospital	M	90%	1,505	599	279	123	90	71	199	2,866	338	89.6%	305	90.0%	292	89.9%	270	90.6%
Roscommon University Hospital	M	90%	1,551	903	734	303	195	121	309	4,116	735	86.9%	578	88.4%	434	90.6%	430	89.6%
Sligo University Hospital	M	90%	6,027	2,690	1,544	869	787	670	1,847	14,434	3,307	80.9%	2,977	81.8%	2,870	81.0%	2,517	82.6%

Outpatient Waiting List (KPI No: A156)											Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	43,020	25,128	18,926	10,999	7,505	5,459	19,419	130,456	27,167	79.1%	27,163	79.2%	26,543	79.8%	24,878	80.9%
Bantry General Hospital	M	90%	439	183	175	65	66	22	23	973	32	97.0%	49	95.5%	47	95.5%	45	95.4%
Cork University Hospital	M	90%	10,883	6,326	4,991	3,421	2,510	1,794	6,699	36,624	9,883	73.3%	9,671	73.7%	9,349	74.8%	8,493	76.8%
Cork University Maternity Hospital	M	90%	1,827	269	54	14	5	4		2,173	2	99.9%	1	100.0%	3	99.9%	4	99.8%
Mallow General Hospital	M	90%	1,479	804	748	479	229	93	138	3,970	253	93.7%	265	93.4%	259	93.6%	231	94.2%
Mercy University Hospital	M	90%	2,118	1,328	865	497	364	240	1,209	6,621	1,507	76.6%	1,450	77.6%	1,492	77.6%	1,449	78.1%
South Infirmary Victoria University Hospital	M	90%	7,777	4,617	4,116	2,434	1,666	1,459	5,749	27,818	7,463	72.8%	7,488	72.8%	7,393	73.4%	7,208	74.1%
Tipperary University Hospital	M	90%	1,785	954	527	235	102	94	73	3,770	258	93.5%	280	93.2%	219	94.5%	167	95.6%
UH Kerry	M	90%	4,012	2,814	1,771	729	464	154	273	10,217	854	91.6%	749	92.8%	660	93.8%	427	95.8%
UH Waterford	M	90%	12,700	7,833	5,679	3,125	2,099	1,599	5,255	38,290	6,915	81.4%	7,210	80.9%	7,121	81.3%	6,854	82.1%
UL Hospitals Group	M	90%	13,240	8,598	5,152	2,476	1,645	1,155	1,139	33,405	3,688	89.9%	3,373	90.6%	3,020	91.3%	2,294	93.1%
Croom Orthopaedic Hospital	M	90%	1,755	1,503	746	280	180	149	248	4,861	591	88.2%	551	89.1%	510	89.8%	397	91.8%
Ennis Hospital	M	90%	311	244	213	144	115	84	4	1,115	22	97.9%	21	98.0%	38	96.4%	88	92.1%
Nenagh Hospital	M	90%	220	176	143	112	116	58	1	826	33	96.1%	50	94.1%	59	92.6%	59	92.9%
St. John's Hospital Limerick	M	90%	283	217	128	75	49	27	51	830	178	83.2%	174	82.9%	140	85.1%	78	90.6%
UH Limerick	M	90%	10,671	6,458	3,922	1,865	1,185	837	835	25,773	2,864	90.0%	2,577	90.8%	2,273	91.6%	1,672	93.5%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,151	5,089	2,559	480	23,279	10,205	58.0%	9,245	60.2%	8,779	62.6%	8,128	65.1%
Children's Health Ireland	M	65%	174	144	175	109	602	400	27.3%	397	30.1%	400	32.8%	428	28.9%
Dublin Midlands Hospital Group	M	65%	2,671	1,561	1,417	227	5,876	3,326	43.2%	3,297	41.5%	3,226	43.4%	3,205	45.5%
MRH Portlaoise	M	65%	234	90	66	91	481	287	35.4%	222	40.2%	217	46.8%	247	48.6%
MRH Tullamore	M	65%	365	158	56		579	183	64.5%	178	64.8%	205	63.2%	214	63.0%
Naas General Hospital	M	65%	520	186	25		731	179	73.8%	150	76.0%	191	71.8%	211	71.1%
St. James's Hospital	M	65%	704	589	560	74	1,927	911	38.7%	871	41.1%	1,002	39.9%	1,223	36.5%
Tallaght University Hospital	M	65%	848	538	710	62	2,158	1,766	35.3%	1,876	29.4%	1,611	32.7%	1,310	39.3%
Ireland East Hospital Group	M	65%	2,857	1,196	527	111	4,691	2,238	53.6%	2,046	56.7%	1,902	61.0%	1,834	60.9%
Mater Misericordiae University Hospital	M	65%	521	199	39	49	808	320	59.1%	348	56.6%	270	67.4%	287	64.5%
MRH Mullingar	M	65%	530	352	142	13	1,037	470	53.0%	590	47.8%	644	46.7%	507	51.1%
Our Lady's Hospital Navan	M	65%	638	241	82	16	977	144	78.0%	120	82.6%	185	76.3%	339	65.3%
St. Columcille's Hospital	M	65%	95	84	20		199	170	52.9%	120	51.2%	105	50.0%	104	47.7%
St. Luke's General Hospital Kilkenny	M	65%	510	169	30	1	710	230	61.1%	160	72.7%	132	79.6%	200	71.8%
St. Michael's Hospital	M	65%	394	135	208	31	768	824	28.1%	660	35.9%	538	42.6%	374	51.3%
St. Vincent's University Hospital	M	65%	53				53	1	98.7%	1	98.6%		100.0%		100.0%
Wexford General Hospital	M	65%	116	16	6	1	139	79	63.1%	47	71.9%	28	81.1%	23	83.5%
RCSI Hospitals Group	M	65%	3,338	503	19	4	3,864	1,015	74.6%	698	79.5%	601	83.1%	526	86.4%
Beaumont Hospital	M	65%	1,055	212	17	4	1,288	377	74.8%	342	74.3%	279	78.8%	233	81.9%
Cavan General Hospital	M	65%	553	26	1		580	13	96.9%	2	99.5%	5	98.9%	27	95.3%
Connolly Hospital	M	65%	705				705	87	86.9%	87	87.2%	27	95.3%		100.0%
Louth County Hospital	M	65%	823	202	1		1,026	414	62.5%	170	75.3%	177	80.4%	203	80.2%
Our Lady of Lourdes Hospital	M	65%	202	63			265	124	59.6%	97	63.3%	113	62.0%	63	76.2%
Saolta University Health Care Group	M	65%	2,584	593	106	7	3,290	1,184	66.1%	1,154	68.8%	1,066	71.5%	706	78.5%
Galway University Hospitals	M	65%	653	198	30		881	509	46.4%	431	57.9%	317	66.6%	228	74.1%
Letterkenny University Hospital	M	65%	592	34	8		634	123	84.0%	160	80.2%	205	76.9%	42	93.4%
Mayo University Hospital	M	65%	341	175	48	6	570	133	71.0%	183	66.4%	214	61.9%	229	59.8%
Portiuncula University Hospital	M	65%	162	57	13	1	233	146	63.5%	168	55.2%	148	58.7%	71	69.5%
Roscommon University Hospital	M	65%	269	25	1		295		100.0%		100.0%	2	99.1%	26	91.2%
Sligo University Hospital	M	65%	567	104	6		677	273	62.6%	212	72.3%	180	76.7%	110	83.8%

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,362	700	259	22	3,343	1,215	64.5%	1,091	67.1%	1,011	69.0%	981	70.7%
Bantry General Hospital	M	65%	140	60	46	2	248	157	43.3%	130	51.1%	122	54.3%	108	56.5%
Cork University Hospital	M	65%	399	133	36	7	575	189	67.1%	210	65.7%	172	70.7%	176	69.4%
Mallow General Hospital	M	65%	127	21			148	40	78.3%	38	80.8%	25	83.2%	21	85.8%
Mercy University Hospital	M	65%	426	201	118	13	758	290	62.4%	321	58.6%	334	53.4%	332	56.2%
South Infirmary Victoria University Hospital	M	65%	203	24	1		228	73	74.6%	39	85.7%	43	83.9%	25	89.0%
Tipperary University Hospital	M	65%	334	110	31		475	182	55.5%	126	67.4%	124	68.9%	141	70.3%
UH Kerry	M	65%	399	27			426	90	80.0%	62	83.5%	66	84.5%	27	93.7%
UH Waterford	M	65%	334	124	27		485	194	58.5%	165	61.8%	125	72.1%	151	68.9%
UL Hospitals Group	M	65%	1,165	392	56		1,613	827	61.6%	562	69.7%	573	67.2%	448	72.2%
Ennis Hospital	M	65%	318	138	14		470	219	60.1%	98	76.4%	171	63.3%	152	67.7%
Nenagh Hospital	M	65%	126	27			153	84	70.8%	51	78.2%	67	69.0%	27	82.4%
St. John's Hospital Limerick	M	65%	405	141	25		571	220	68.6%	150	76.4%	140	74.2%	166	70.9%
UH Limerick	M	65%	316	86	17		419	304	50.6%	263	54.1%	195	62.6%	103	75.4%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2023					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Sep		Oct		Nov	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	2,177	1,816	1,080	2,051	-47.3%	31	20	0	0	7	7
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	270	145	115	270	-57.4%	12	8	0	0	0	0
MRH Portlaoise	M	0	21	47	35	21	66.7%	12	8	0	0		
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0		
Naas General Hospital	M	0	247	2	2	247	-99.2%	0	0	0	0		
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	95	77	0		0	0	0	0		
Ireland East Hospital Group	M	0	34	710	422	34	1141.2%	17	10	0	0	0	0
Mater Misericordiae University Hospital	M	0	24	671	392	24	1533.3%	0	0	0	0	0	0
MRH Mullingar	M	0	0	5	5	0		5	5	0	0		
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0		
St. Columcille's Hospital	M	0	0	30	21	0		12	5	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0		
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	9	3	3	9	-66.7%	0	0	0	0		
RCSI Hospitals Group	M	0	71	0	0	71	-100.0%	0	0	0	0	0	0
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	59	-100.0%	0	0	0	0		
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	1,246	820	459	1,133	-59.5%	2	2	0	0	7	7
Galway University Hospitals	M	0	69	93	87	62	40.3%	0	0	0	0	7	7
Letterkenny University Hospital	M	0	216	21	16	208	-92.3%	0	0	0	0	0	0
Mayo University Hospital	M	0	855	420	182	786	-76.8%	2	2	0	0	0	0
Portiuncula University Hospital	M	0	66	46	33	63	-47.6%	0	0	0	0		
Roscommon University Hospital	M	0	27	229	135	7	1828.6%	0	0	0	0		
Sligo University Hospital	M	0	13	11	6	7	-14.3%	0	0	0	0		

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Sep		Oct		Nov	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	38	28	210	-86.7%	0	0	0	0	0	0
Bantry General Hospital	M	0	27	0	0	27	-100.0%	0	0	0	0		
Cork University Hospital	M	0	81	0	0	80	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	13	7	74	-90.5%	0	0	0	0		
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	18	15	7	114.3%	0	0	0	0	0	0
Tipperary University Hospital	M	0	0	5	4	0		0	0	0	0		
UH Kerry	M	0	18	0	0	18	-100.0%	0	0	0	0		
UH Waterford	M	0	6	2	2	4	-50.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	342	103	56	333	-83.2%	0	0	0	0	0	0
Ennis Hospital	M	0	106	103	56	97	-42.3%	0	0	0	0		
Nenagh Hospital	M	0	63	0	0	63	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	140	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	33	-100.0%	0	0	0	0		

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period November 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug		Sep		Oct		Nov	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,526	93.7%	1,528	93.4%	1,381	94.1%	1,162	95.0%
Children's Health Ireland	M	95%	175	68.2%	146	74.3%	154	74.1%	163	72.9%
Dublin Midlands Hospital Group	M	95%	812	86.1%	887	84.3%	747	86.9%	615	89.5%
MRH Portlaoise	M	95%	120	73.0%	119	67.9%	112	72.5%	115	76.1%
MRH Tullamore	M	95%	2	99.6%	3	99.4%	2	99.6%	4	99.3%
Naas General Hospital	M	95%		100.0%	1	99.8%	2	99.7%		100.0%
St. James's Hospital	M	95%	97	93.5%	112	92.4%	143	91.4%	196	89.8%
Tallaght University Hospital	M	95%	593	78.3%	652	75.5%	488	79.6%	300	86.1%
Ireland East Hospital Group	M	95%	387	92.0%	349	92.6%	340	93.0%	269	94.3%
Mater Misericordiae University Hospital	M	95%	123	84.3%	109	86.4%	103	87.5%	70	91.3%
MRH Mullingar	M	95%	45	95.5%	70	93.8%	106	91.2%	42	95.9%
Our Lady's Hospital Navan	M	95%	19	97.1%	18	97.4%	35	95.5%	47	95.2%
St. Columcille's Hospital	M	95%		100.0%		100.0%		100.0%	2	99.0%
St. Luke's General Hospital Kilkenny	M	95%	18	97.0%	14	97.6%	1	99.8%	9	98.7%
St. Michael's Hospital	M	95%	172	85.0%	136	86.8%	93	90.1%	96	87.5%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	10	95.3%	2	98.8%	2	98.6%	3	97.8%
RCSI Hospitals Group	M	95%	4	99.9%		100.0%	1	100.0%	8	99.8%
Beaumont Hospital	M	95%	1	99.9%		100.0%	1	99.9%	8	99.4%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%	3	99.7%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	45	98.7%	55	98.5%	45	98.8%	19	99.4%
Galway University Hospitals	M	95%	17	98.2%	19	98.1%	8	99.2%		100.0%
Letterkenny University Hospital	M	95%	1	99.9%	1	99.9%	1	99.9%		100.0%
Mayo University Hospital	M	95%	6	98.7%	12	97.8%	12	97.9%	16	97.2%
Portiuncula University Hospital	M	95%	4	99.0%	5	98.7%	5	98.6%	2	99.1%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	17	97.7%	18	97.7%	19	97.5%	1	99.9%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period November 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug		Sep		Oct		Nov	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	97	97.2%	85	97.4%	84	97.4%	88	97.4%
Bantry General Hospital	M	95%	26	90.6%	19	92.9%	13	95.1%	14	94.4%
Cork University Hospital	M	95%	18	96.9%	14	97.7%	18	96.9%	19	96.7%
Mallow General Hospital	M	95%	1	99.5%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	43	94.4%	52	93.3%	53	92.6%	54	92.9%
South Infirmary Victoria University Hospital	M	95%	1	99.7%		100.0%		100.0%	1	99.6%
Tipperary University Hospital	M	95%	1	99.8%		100.0%		100.0%		100.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	7	98.5%		100.0%		100.0%		100.0%
UL Hospitals Group	M	95%	6	99.7%	6	99.7%	10	99.4%		100.0%
Ennis Hospital	M	95%	3	99.5%		100.0%		100.0%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	1	99.9%		100.0%		100.0%		100.0%
UH Limerick	M	95%	2	99.7%	6	99.0%	10	98.1%		100.0%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.0%	73.6%	95.8%	55,868	58.5%	74.9%	96.2%	4,737	57.3%	74.2%	96.1%	4,806	57.2%	74.3%	96.0%	4,715
Children's Health Ireland	M	70%	85%	97%	78.2%	91.6%	98.8%	1,122	83.7%	93.8%	99.3%	67	82.5%	94.6%	99.6%	18	75.4%	93.3%	99.7%	10
Dublin Midlands Hospital Group	M	70%	85%	97%	50.3%	67.9%	93.7%	12,993	51.3%	67.7%	94.0%	1,136	51.0%	68.8%	94.2%	1,138	52.3%	69.6%	94.7%	1,011
MRH Portlaoise	M	70%	85%	97%	64.6%	84.1%	99.1%	350	63.8%	83.0%	99.1%	30	65.4%	84.9%	99.2%	29	65.8%	84.2%	98.7%	51
MRH Tullamore	M	70%	85%	97%	66.3%	84.9%	99.9%	44	72.5%	87.9%	100.0%	0	69.6%	88.1%	100.0%	0	68.3%	86.4%	100.0%	1
Naas General Hospital	M	70%	85%	97%	35.7%	50.5%	89.4%	3,038	36.5%	51.0%	90.8%	240	38.5%	53.7%	89.2%	287	40.0%	56.4%	93.3%	176
St. James's Hospital	M	70%	85%	97%	50.0%	69.2%	92.6%	3,776	48.5%	67.2%	92.1%	369	49.4%	69.1%	93.1%	330	52.6%	71.4%	93.8%	282
Tallaght University Hospital	M	70%	85%	97%	36.0%	51.2%	88.6%	5,785	38.3%	52.3%	89.8%	497	35.6%	51.1%	90.3%	492	36.1%	51.0%	89.1%	501
Ireland East Hospital Group	M	70%	85%	97%	64.3%	78.1%	96.1%	11,626	63.9%	78.2%	96.6%	952	64.0%	78.5%	96.4%	1,053	64.6%	78.5%	96.2%	1,096
Mater Misericordiae University Hospital	M	70%	85%	97%	60.0%	71.7%	94.3%	5,036	59.5%	71.4%	94.7%	421	60.1%	71.8%	93.2%	542	60.5%	70.7%	93.1%	541
MRH Mullingar	M	70%	85%	97%	58.9%	77.7%	97.1%	1,133	57.7%	76.9%	96.2%	130	61.5%	79.7%	96.3%	135	59.7%	78.0%	96.4%	132
Our Lady's Hospital Navan	M	70%	85%	97%	65.9%	82.0%	98.5%	350	64.7%	80.9%	98.4%	34	59.1%	77.0%	97.2%	62	61.0%	80.0%	98.5%	30
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	75.2%	89.7%	99.9%	61	75.6%	90.2%	99.9%	4	71.7%	87.7%	99.9%	3	73.9%	89.4%	99.9%	6
St. Michael's Hospital	M	70%	85%	97%	91.4%	99.0%	100.0%	0	93.3%	99.2%	100.0%	0	92.1%	99.3%	100.0%	0	89.3%	99.4%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	53.0%	68.1%	92.3%	4,436	52.6%	68.7%	94.2%	303	54.4%	70.7%	95.6%	241	53.9%	68.6%	93.9%	325
Wexford General Hospital	M	70%	85%	97%	72.5%	84.1%	98.1%	610	68.9%	83.2%	98.5%	60	70.1%	83.9%	98.3%	70	73.2%	86.5%	98.6%	62
RCSI Hospitals Group	M	70%	85%	97%	48.4%	67.1%	97.2%	5,713	49.1%	68.1%	98.0%	369	49.3%	68.2%	97.2%	549	47.2%	66.9%	96.0%	751
Beaumont Hospital	M	70%	85%	97%	36.6%	57.0%	96.1%	2,248	40.2%	61.7%	97.7%	121	41.4%	62.3%	96.9%	166	39.0%	60.3%	96.6%	172
Cavan General Hospital	M	70%	85%	97%	60.3%	75.9%	97.3%	919	55.2%	72.0%	96.6%	102	57.9%	74.7%	96.8%	105	60.4%	74.4%	94.1%	189
Connolly Hospital	M	70%	85%	97%	47.5%	69.2%	99.8%	111	47.8%	69.4%	99.9%	4	48.3%	69.7%	99.9%	4	44.0%	66.8%	99.8%	7
Our Lady of Lourdes Hospital	M	70%	85%	97%	53.1%	69.9%	96.2%	2,435	54.8%	70.8%	97.6%	142	52.4%	69.1%	95.6%	274	49.6%	68.6%	93.9%	383
Saolta University Health Care Group	M	70%	85%	97%	51.5%	71.0%	96.1%	8,582	52.5%	72.3%	96.3%	739	51.3%	71.0%	96.6%	706	54.9%	74.6%	96.8%	655
Galway University Hospitals	M	70%	85%	97%	46.9%	67.0%	93.6%	4,430	50.3%	71.6%	95.7%	281	48.4%	66.8%	94.5%	360	55.0%	74.3%	95.2%	297
Letterkenny University Hospital	M	70%	85%	97%	50.7%	69.2%	96.8%	1,512	45.8%	65.6%	95.6%	189	50.0%	70.0%	97.6%	106	57.3%	76.6%	99.0%	44
Mayo University Hospital	M	70%	85%	97%	59.0%	79.1%	99.4%	200	63.4%	83.4%	99.8%	6	63.0%	82.2%	99.8%	6	64.2%	83.4%	99.9%	5
Portlinculla University Hospital	M	70%	85%	97%	63.1%	83.7%	99.6%	108	61.9%	80.7%	99.3%	17	66.1%	85.7%	99.7%	7	63.2%	83.0%	99.0%	24
Sligo University Hospital	M	70%	85%	97%	45.6%	63.9%	94.2%	2,332	47.9%	65.5%	93.2%	246	37.7%	59.4%	94.1%	227	37.9%	59.3%	92.5%	285
South/South West Hospital Group	M	70%	85%	97%	58.5%	74.9%	95.5%	10,735	62.7%	78.6%	95.3%	990	62.2%	78.1%	96.1%	854	60.1%	76.3%	96.5%	766
Cork University Hospital	M	70%	85%	97%	50.9%	67.7%	92.8%	5,137	58.6%	74.6%	93.4%	439	54.7%	72.2%	94.3%	397	54.2%	70.4%	95.9%	286
Mercy University Hospital	M	70%	85%	97%	52.7%	70.3%	92.0%	2,361	51.7%	69.2%	90.9%	248	55.4%	72.6%	94.8%	144	50.7%	67.8%	91.0%	249
Tipperary University Hospital	M	70%	85%	97%	65.2%	81.7%	99.4%	206	65.5%	81.5%	99.5%	15	69.0%	84.4%	99.4%	18	64.5%	81.1%	99.3%	21
UH Kerry	M	70%	85%	97%	52.7%	70.7%	92.9%	2,723	57.4%	73.8%	91.9%	288	52.4%	69.5%	91.2%	295	54.9%	73.2%	94.1%	210
UH Waterford	M	70%	85%	97%	69.2%	83.9%	99.5%	308	75.1%	89.8%	100.0%	0	76.9%	89.7%	100.0%	0	73.2%	87.4%	100.0%	0
UL Hospitals Group	M	70%	85%	97%	54.7%	71.0%	93.0%	5,097	52.9%	70.9%	92.8%	484	55.4%	72.7%	92.9%	488	56.0%	74.3%	93.8%	426
UH Limerick	M	70%	85%	97%	54.7%	71.0%	93.0%	5,097	52.9%	70.9%	92.8%	484	55.4%	72.7%	92.9%	488	56.0%	74.3%	93.8%	426

Notes

1. Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period November 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.5%	54.5%	91.2%	16,710	37.3%	55.4%	92.7%	1,270	37.3%	55.7%	93.2%	1,230	37.2%	55.7%	93.4%	1,170
Dublin Midlands Hospital Group	M	95%	99%	99%	34.1%	54.7%	91.5%	2,465	34.9%	55.4%	93.8%	165	35.4%	56.2%	92.7%	212	37.1%	56.7%	94.6%	147
MRH Portlaoise	M	95%	99%	99%	38.1%	70.1%	99.0%	38	40.4%	72.7%	99.7%	1	36.1%	68.8%	98.0%	7	39.9%	68.4%	97.8%	8
MRH Tullamore	M	95%	99%	99%	48.0%	75.6%	99.9%	6	51.6%	78.7%	100.0%	0	54.7%	82.0%	100.0%	0	51.1%	76.0%	100.0%	0
Naas General Hospital	M	95%	99%	99%	23.5%	34.5%	82.2%	889	24.6%	34.5%	83.9%	78	24.8%	38.4%	80.8%	93	28.5%	40.9%	89.5%	50
St. James's Hospital	M	95%	99%	99%	34.6%	55.7%	94.4%	387	32.4%	53.7%	96.1%	25	35.5%	55.4%	95.9%	28	38.4%	58.5%	96.0%	26
Tallaght University Hospital	M	95%	99%	99%	24.9%	38.3%	82.5%	1,145	26.6%	41.7%	90.1%	61	23.8%	38.1%	88.3%	84	27.2%	41.3%	89.8%	63
Ireland East Hospital Group	M	95%	99%	99%	49.4%	64.5%	91.9%	3,861	48.6%	63.7%	93.3%	294	48.0%	64.1%	94.6%	244	48.8%	64.6%	92.9%	328
Mater Misericordiae University Hospital	M	95%	99%	99%	47.6%	59.0%	87.5%	1,321	44.1%	56.1%	88.1%	109	44.4%	53.4%	84.9%	137	47.9%	57.2%	83.2%	162
MRH Mullingar	M	95%	99%	99%	32.9%	54.1%	94.0%	308	33.8%	54.2%	93.4%	27	34.6%	55.0%	90.8%	42	31.3%	52.0%	91.5%	41
Our Lady's Hospital Navan	M	95%	99%	99%	49.1%	71.0%	98.1%	73	49.2%	69.5%	97.9%	8	40.4%	64.3%	97.3%	10	45.3%	66.5%	98.8%	4
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	61.9%	78.8%	99.6%	28	61.7%	78.1%	99.7%	2	60.7%	76.6%	99.7%	2	61.8%	77.9%	99.5%	3
St. Michael's Hospital	M	95%	99%	99%	84.1%	98.0%	100.0%	0	86.8%	98.8%	100.0%	0	85.3%	99.1%	100.0%	0	77.2%	98.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.7%	55.9%	86.2%	1,915	43.0%	54.8%	89.3%	129	44.4%	60.2%	97.3%	34	45.2%	58.7%	93.1%	87
Wexford General Hospital	M	95%	99%	99%	43.6%	61.9%	94.7%	216	42.3%	62.4%	96.7%	19	43.6%	64.3%	96.9%	19	44.7%	65.0%	95.0%	31
RCSI Hospitals Group	M	95%	99%	99%	27.9%	46.0%	93.7%	2,034	30.1%	47.7%	96.0%	116	29.8%	47.9%	94.1%	185	25.9%	43.3%	90.0%	302
Beaumont Hospital	M	95%	99%	99%	23.8%	42.1%	93.3%	734	28.3%	47.2%	96.8%	33	28.4%	47.5%	95.1%	51	23.1%	42.0%	93.2%	71
Cavan General Hospital	M	95%	99%	99%	33.6%	50.6%	92.7%	399	32.3%	46.8%	90.6%	42	35.2%	53.2%	93.7%	36	34.5%	46.4%	82.9%	95
Connolly Hospital	M	95%	99%	99%	30.8%	53.1%	99.3%	44	31.6%	53.5%	100.0%	0	32.2%	52.5%	100.0%	0	28.9%	50.7%	99.5%	3
Our Lady of Lourdes Hospital	M	95%	99%	99%	27.4%	42.7%	90.4%	857	30.2%	44.5%	95.0%	41	26.1%	41.3%	88.7%	98	21.3%	37.3%	83.7%	133
Saolta University Health Care Group	M	95%	99%	99%	29.2%	50.0%	91.5%	2,881	28.9%	49.3%	92.1%	247	29.2%	51.3%	93.3%	215	31.2%	55.1%	93.1%	206
Galway University Hospitals	M	95%	99%	99%	27.9%	44.5%	83.9%	1,546	31.7%	50.4%	88.8%	103	28.4%	44.3%	87.2%	116	35.0%	53.5%	88.9%	88
Letterkenny University Hospital	M	95%	99%	99%	26.4%	45.6%	93.6%	472	18.8%	36.9%	90.3%	66	23.6%	47.9%	95.9%	27	29.0%	56.0%	98.3%	11
Mayo University Hospital	M	95%	99%	99%	32.0%	58.1%	98.7%	79	37.5%	64.0%	99.8%	1	35.9%	63.4%	99.8%	1	36.3%	66.5%	99.5%	3
Portiuncula University Hospital	M	95%	99%	99%	36.3%	67.1%	99.0%	42	28.5%	55.4%	97.8%	8	39.6%	70.8%	99.0%	4	33.6%	64.2%	97.8%	8
Sligo University Hospital	M	95%	99%	99%	27.4%	44.5%	88.5%	742	27.7%	42.6%	87.6%	69	23.1%	41.2%	89.4%	67	21.8%	39.0%	83.9%	96
South/South West Hospital Group	M	95%	99%	99%	36.5%	55.3%	89.9%	3,708	39.6%	59.4%	88.8%	379	40.5%	59.1%	92.8%	242	38.1%	56.7%	97.5%	84
Cork University Hospital	M	95%	99%	99%	33.3%	49.7%	81.7%	2,075	38.2%	55.3%	79.0%	234	37.2%	52.3%	86.0%	158	35.2%	48.5%	98.9%	12
Mercy University Hospital	M	95%	99%	99%	30.1%	46.9%	85.6%	588	34.6%	52.3%	89.1%	40	29.0%	46.3%	98.4%	6	29.1%	42.2%	89.8%	38
Tipperary University Hospital	M	95%	99%	99%	42.2%	65.2%	99.3%	39	39.0%	62.8%	99.8%	1	41.9%	67.9%	99.0%	5	38.5%	60.5%	98.6%	7
UH Kerry	M	95%	99%	99%	30.0%	46.4%	85.7%	882	34.2%	48.4%	83.4%	104	30.3%	46.0%	86.8%	73	34.1%	53.7%	95.5%	27
UH Waterford	M	95%	99%	99%	43.9%	65.4%	98.8%	124	48.9%	75.1%	100.0%	0	55.8%	77.0%	100.0%	0	48.4%	73.5%	100.0%	0
UL Hospitals Group	M	95%	99%	99%	34.2%	47.1%	83.5%	1,761	32.3%	47.9%	93.1%	69	33.2%	44.0%	86.8%	132	32.7%	46.8%	89.1%	103
UH Limerick	M	95%	99%	99%	34.2%	47.1%	83.5%	1,761	32.3%	47.9%	93.1%	69	33.2%	44.0%	86.8%	132	32.7%	46.8%	89.1%	103

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period November 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Sep		Oct		Nov	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.9%	<6.5%	<6.5%	84,082	7.2%	11.5%	103,331	7.7%	-5.9%	5,685	8.1%	4,039	6.8%	3,869	6.7%
Children's Health Ireland	M	7.4%	<6.5%	<6.5%	3,496	4.5%	-31.3%	7,277	6.3%	-29.0%	52	1.8%				
Dublin Midlands Hospital Group	M	11.8%	<6.5%	<6.5%	19,043	11.0%	68.7%	23,684	11.8%	-7.4%	1,804	14.3%	653	13.4%	499	11.0%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,401	5.0%	-23.1%	1,664	4.3%	15.1%						
MRH Tullamore	M	8.4%	<6.5%	<6.5%	1,591	5.7%	-11.6%	3,065	8.5%	-32.1%						
Naas General Hospital	M	10.5%	<6.5%	<6.5%	2,472	10.3%	57.9%	3,032	10.4%	-1.7%	312	11.2%				
St. James's Hospital	M	12.9%	<6.5%	<6.5%	6,839	13.5%	106.9%	6,288	13.0%	3.7%	646	13.8%	653	13.4%	499	11.0%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	6,740	15.7%	140.8%	9,635	20.0%	-21.9%	846	16.6%				
Ireland East Hospital Group	M	7.6%	<6.5%	<6.5%	22,439	8.7%	33.1%	23,523	7.5%	14.9%	1,629	11.0%	1,562	10.3%	1,657	11.2%
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	12,141	13.7%	110.8%	10,139	11.0%	24.6%	1,080	13.5%	999	12.4%	1,088	13.8%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	1,515	5.4%	-16.9%	2,149	5.7%	-4.5%						
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	887	5.4%	-16.7%	1,132	4.9%	11.3%						
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	1,098	3.5%	-46.5%	1,175	2.9%	20.9%						
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	499	2.9%	-55.6%	383	2.2%	33.6%	53	3.3%	54	3.2%	48	3.0%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	5,463	9.5%	46.0%	6,413	11.3%	-16.0%	496	9.5%	509	9.4%	521	9.8%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	836	4.2%	-35.4%	2,132	4.9%	-13.9%						
RCSI Hospitals Group	M	8.6%	<6.5%	<6.5%	12,042	7.4%	13.6%	17,159	8.5%	-13.1%	250	4.7%	240	4.4%	223	4.3%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	3,333	5.8%	-11.5%	3,755	6.4%	-10.0%	250	4.7%	240	4.4%	223	4.3%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	1,320	5.3%	-18.9%	1,933	5.7%	-7.5%						
Connolly Hospital	M	8.7%	<6.5%	<6.5%	2,559	7.6%	17.5%	3,959	8.7%	-11.8%						
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	4,830	10.4%	59.5%	7,512	11.8%	-12.2%						
Saolta University Health Care Group	M	5.0%	<6.5%	<6.5%	10,885	5.4%	-17.5%	10,585	4.9%	8.7%	867	5.3%	685	4.8%	557	4.0%
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	3,645	5.3%	-18.9%	3,373	4.9%	8.6%	266	4.1%	309	4.7%	263	4.2%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	3,214	6.8%	4.8%	1,799	4.1%	65.0%	372	8.7%	307	7.0%	210	4.8%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	1,045	2.9%	-55.6%	1,928	5.6%	-48.1%	93	2.8%	69	2.0%	84	2.4%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,217	5.7%	-12.8%	1,287	4.8%	18.8%	136	5.7%				
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	1,764	6.1%	-6.2%	2,198	5.5%	10.1%						
South/South West Hospital Group	M	5.9%	<6.5%	<6.5%	10,500	5.0%	-22.9%	12,957	5.8%	-13.8%	587	5.1%	463	3.7%	486	3.9%
Cork University Hospital	M	6.1%	<6.5%	<6.5%	3,641	5.2%	-20.5%	3,922	5.9%	-12.2%	411	6.7%	298	4.3%	325	4.7%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	1,540	7.2%	11.0%	2,681	9.1%	-21.1%						
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	981	4.2%	-34.7%	1,190	3.9%	8.6%						
UH Kerry	M	6.5%	<6.5%	<6.5%	1,828	6.4%	-0.9%	2,518	6.5%	-0.2%						
UH Waterford	M	4.6%	<6.5%	<6.5%	2,510	3.8%	-41.7%	2,646	4.6%	-17.8%	176	3.2%	165	2.9%	161	2.9%
UL Hospitals Group	M	11.5%	<6.5%	<6.5%	5,677	7.8%	19.7%	8,146	11.2%	-30.3%	496	7.4%	436	6.4%	447	6.5%
UH Limerick	M	11.5%	<6.5%	<6.5%	5,677	7.8%	19.7%	8,146	11.2%	-30.3%	496	7.4%	436	6.4%	447	6.5%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	5.1	≤4.8	≤4.8	5.1	6.5%	5.1	-0.1%	5.0	5.1		
Children's Health Ireland	M-1M	3.8	≤4.8	≤4.8	3.8	-20.6%	3.7	2.0%	3.8	4.0		
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	15.7%	5.6	-1.3%	5.4	5.4		
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.5	-48.6%	2.4	3.8%	2.4	2.6		
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.5	-46.9%	2.7	-6.1%	2.2	2.6		
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.1	6.4%	5.3	-4.4%	5.0	4.7		
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	5.6	17.2%	6.0	-6.3%	4.9	5.2		
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	64.7%	8.1	-1.9%	7.9	7.7		
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.9	272.2%	17.0	5.0%	19.8	17.3		
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	49.0%	7.4	-3.5%	7.4	6.8		
Ireland East Hospital Group	M-1M	4.8	≤4.8	≤4.8	4.7	-1.6%	4.8	-2.5%	4.6	4.6		
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.7	40.6%	6.9	-2.9%	6.5	6.4		
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-31.7%	3.3	-0.9%	3.5	3.2		
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.6%	2.6	3.0%	2.8	2.4		
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.7	-23.2%	3.8	-2.5%	3.8	3.0		
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.2	-13.1%	5.4	-23.0%	3.7	4.2		
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.9	-60.8%	1.9	-3.2%	2.2	1.8		
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.1%	3.3	-6.6%	3.0	3.1		
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.0%	4.0	3.2%	4.2	4.3		
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.8	41.9%	6.2	9.4%	8.2	6.9		
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	40.9%	6.7	0.2%	6.6	6.6		
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.0	-16.7%	4.4	-9.1%	3.1	3.6		
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.1%	5.6	-0.4%	5.4	5.6		
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.7	81.1%	8.6	0.7%	8.6	8.3		
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.2	-11.9%	4.7	-9.3%	4.0	4.3		
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.6	36.9%	6.1	7.5%	6.9	6.9		
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0		
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.8%	4.3	0.1%	4.0	4.3		
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.8%	3.2	-0.5%	3.1	3.4		
Saolta University Health Care Group	M-1M	4.8	≤4.8	≤4.8	5.0	4.3%	4.9	2.9%	4.8	5.1		
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	12.4%	5.2	3.2%	5.1	5.4		
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-5.3%	4.3	6.2%	4.2	4.7		
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.2	7.9%	4.8	9.1%	5.2	5.4		
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.7%	4.0	-2.8%	3.9	4.1		
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	8.8	84.2%	9.0	-1.8%	8.3	9.5		
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.8%	5.3	-5.3%	4.9	4.8		

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.8%	5.5	-0.0%	5.2	5.3		
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.4%	4.3	-3.8%	4.2	3.8		
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.7	18.3%	5.7	0.5%	5.3	5.2		
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.7	-23.3%	2.9	26.3%	3.7	6.0		
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.7	-24.0%	3.2	13.0%	3.6	3.7		
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	39.0%	6.5	3.0%	6.5	6.3		
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.6%	4.5	-3.6%	4.1	4.4		
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.1	6.6%	5.2	-2.4%	4.5	5.0		
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.7	-1.7%	4.9	-3.5%	4.7	4.5		
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	32.2%	6.4	-0.8%	6.2	6.6		
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-8.5%	4.4	0.3%	4.3	4.4		
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.5	14.0%	5.7	-3.5%	5.2	6.0		
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.5%	2.4	-0.4%	2.3	2.4		
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.6	-24.4%	4.8	-23.9%	3.4	3.1		
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.6	-3.7%	4.2	11.0%	4.4	3.7		
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.9%	5.0	1.2%	4.9	5.2		
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.6	-25.5%	3.5	2.2%	3.9	3.7		

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	7.8	≤7.0	≤7.0	7.5	7.5%	7.8	-3.6%	7.0	7.2		
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	8.7	-3.6%	8.9	-2.3%	8.2	7.8		
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.6	-11.1%	3.9	-7.2%	2.7	4.2		
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.1	-15.0%	6.8	-9.8%	5.9	5.7		
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	6.7	-11.2%	7.1	-6.3%	5.3	6.1		
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.3	-0.8%	11.0	2.7%	11.3	10.1		
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	10.9	5.2%	11.0	-0.5%	10.8	9.2		
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.1	1.6%	7.6	-6.2%	6.8	7.0		
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.6	13.2%	9.8	-2.1%	9.0	8.9		
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-14.7%	4.6	-5.8%	4.4	3.7		
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.5	-4.2%	6.4	-29.9%	3.9	4.4		
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.4	-33.7%	6.1	-27.2%	4.0	5.7		
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	14.2%	4.8	1.4%	5.0	5.1		
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.4	5.8%	9.8	17.1%	16.4	11.6		
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.9	17.4%	11.2	5.5%	11.0	12.5		
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	5.0	-6.1%	5.9	-15.8%	3.4	4.2		
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.2	6.6%	8.8	-6.2%	7.5	7.9		
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.3	-5.0%	11.8	-4.1%	10.7	10.9		
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.2	-3.1%	6.3	-17.2%	4.5	5.1		
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.8	27.0%	8.9	10.0%	9.6	9.7		
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.0	9.3%	6.8	-11.8%	5.2	5.7		
Saolta University Health Care Group	M-1M	8.0	≤6.7	≤6.7	7.9	18.3%	7.9	0.1%	7.1	8.1		
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.1	24.1%	8.5	6.2%	7.9	8.8		
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.2	2.0%	7.1	2.4%	5.9	8.1		
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.9	35.6%	7.7	-10.1%	6.9	7.5		
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.1	26.4%	6.6	7.6%	6.6	7.6		
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.4	-3.5%	13.5	-15.5%	10.0	12.0		
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.6	10.7%	7.9	-3.5%	7.2	7.1		
South/South West Hospital Group	M-1M	8.2	≤7.0	≤7.0	7.8	11.6%	8.0	-2.6%	7.3	7.1		
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-1.5%	5.3	-2.7%	6.0	4.7		
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	9.1	29.6%	9.3	-2.7%	7.5	7.2		
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.6	-8.8%	3.1	16.0%	3.4	3.6		
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.1	21.2%	8.7	4.4%	8.6	8.2		
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	5.4	0.8%	7.5	-27.5%	2.0	4.7		
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	6.7	-0.4%	7.4	-10.3%	5.6	6.1		
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.1	3.8%	7.6	-7.4%	7.4	6.5		
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.2	-7.8%	9.7	-4.6%	9.4	9.7		
UL Hospitals Group	M-1M	5.1	≤5.4	≤5.4	5.0	-7.7%	5.2	-3.4%	4.7	4.8		
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-33.3%	2.1	-1.1%	2.0	2.0		
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	3.8	-16.3%	5.6	-31.0%	3.3	3.3		
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.2	-14.1%	5.0	2.8%	4.6	4.0		
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.5	2.9%	6.5	-0.6%	6.2	6.7		

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	60.9%	75%	75%	62.7%	-16.4%	61.1%	2.6%	63.5%	63.0%		
Dublin Midlands Hospital Group	M	58.4%	75%	75%	58.6%	-21.8%	56.9%	3.0%	65.5%	62.4%		
MRH Portlaoise	M	20.8%	75%	75%	20.5%	-72.6%	20.4%	0.7%	12.5%			
MRH Tullamore	M	37.4%	75%	75%	51.0%	-32.0%	38.7%	31.8%	47.6%	41.3%		
Naas General Hospital	M	73.7%	75%	75%	66.9%	-10.9%	68.0%	-1.7%	82.7%	67.1%		
St. James's Hospital	M	64.3%	75%	75%	64.9%	-13.5%	65.4%	-0.8%	73.3%	71.4%		
Tallaght University Hospital	M	63.9%	75%	75%	61.7%	-17.7%	66.4%	-7.1%	65.6%			
Ireland East Hospital Group	M	58.3%	75%	75%	61.1%	-18.5%	58.8%	4.0%	63.9%	62.0%		
Mater Misericordiae University Hospital	M	49.1%	75%	75%	54.1%	-27.8%	49.4%	9.6%	61.8%	46.7%		
MRH Mullingar	M	58.3%	75%	75%	68.1%	-9.3%	60.6%	12.4%	74.9%			
Our Lady's Hospital Navan	M		75%	75%	65.3%	-13.0%			64.6%	63.7%		
St. Columcille's Hospital	M	85.1%	75%	75%	81.4%	8.5%	85.2%	-4.5%	82.9%	85.1%		
St. Luke's General Hospital Kilkenny	M	57.8%	75%	75%	60.6%	-19.2%	58.3%	3.9%	61.1%	64.0%		
St. Vincent's University Hospital	M	36.4%	75%	75%	27.9%	-62.8%	38.2%	-26.9%	27.4%	21.7%		
Wexford General Hospital	M	41.6%	75%	75%	53.5%	-28.6%	44.2%	21.1%	59.3%	62.5%		
RCSI Hospitals Group	M	74.4%	75%	75%	73.4%	-2.1%	74.9%	-2.0%	67.7%	75.5%		
Cavan General Hospital	M	87.0%	75%	75%	82.0%	9.3%	86.8%	-5.5%	77.7%	87.1%		
Our Lady of Lourdes Hospital	M	67.8%	75%	75%	67.2%	-10.4%	69.3%	-3.1%	60.4%	66.9%		
Saolta University Health Care Group	M	40.9%	75%	75%	48.2%	-35.7%	43.0%	12.1%	47.9%	50.8%		
Galway University Hospitals	M	43.7%	75%	75%	42.9%	-42.8%	43.4%	-1.2%	47.0%	45.4%		
Letterkenny University Hospital	M		75%	75%	63.5%	-15.4%			49.6%	68.2%		
Mayo University Hospital	M	20.9%	75%	75%	58.6%	-21.8%	33.8%	73.6%	48.3%	55.0%		
Roscommon University Hospital	M	63.2%	75%	75%	51.4%	-31.5%	64.3%	-20.0%	47.4%	46.8%		
Sligo University Hospital	M	34.6%	75%	75%	36.5%	-51.3%	37.0%	-1.4%	47.7%	47.7%		
South/South West Hospital Group	M	70.3%	75%	75%	69.0%	-8.0%	69.6%	-0.8%	65.6%	70.4%		
Bantry General Hospital	M	75.6%	75%	75%	79.0%	5.3%	74.7%	5.7%	71.8%	84.9%		
Cork University Hospital	M	55.9%	75%	75%	53.3%	-28.9%	56.2%	-5.0%	54.1%	58.3%		
Mallow General Hospital	M	82.5%	75%	75%	81.0%	8.1%	82.4%	-1.6%	87.8%	82.6%		
Tipperary University Hospital	M	76.0%	75%	75%	73.6%	-1.9%	74.5%	-1.3%	72.7%	66.5%		
UH Kerry	M	48.0%	75%	75%	54.2%	-27.8%	49.5%	9.5%	44.3%	57.6%		
UL Hospitals Group	M	67.2%	75%	75%	67.8%	-9.6%	66.9%	1.4%	69.3%	62.4%		
Ennis Hospital	M	90.1%	75%	75%	91.7%	22.3%	89.2%	2.8%	94.0%	91.2%		
Nenagh Hospital	M	77.6%	75%	75%	74.6%	-0.6%	75.6%	-1.3%	79.5%			
St. John's Hospital Limerick	M	82.2%	75%	75%	74.5%	-0.7%	82.1%	-9.2%	75.8%	69.5%		
UH Limerick	M	24.8%	75%	75%	22.9%	-69.5%	26.5%	-13.6%	24.2%	19.1%		

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period November 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.8%	45%	45%	210,039	32.0%	-28.9%	188,955	28.5%	12.2%	27,477	32.0%				
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	33,798	20.1%	-55.3%	29,621	13.8%	46.1%	4,537	22.2%				
MRH Portlaoise	M-1M	17.9%	45%	45%	3,398	17.9%	-60.3%	3,130	17.8%	0.2%	421	18.8%				
MRH Tullamore	M-1M	13.6%	45%	45%	6,014	18.8%	-58.2%	4,947	13.1%	43.0%	807	18.8%				
Naas General Hospital	M-1M	25.6%	45%	45%	6,203	27.5%	-39.0%	5,134	23.6%	16.4%	853	34.7%				
St. James's Hospital	M-1M	5.5%	45%	45%	10,056	9.9%	-77.9%	9,231	3.5%	183.6%	1,349	10.2%				
Tallaght University Hospital	M-1M	20.9%	45%	45%	8,127	29.1%	-35.4%	7,179	18.6%	56.1%	1,107	31.0%				
Ireland East Hospital Group	M-1M	42.2%	45%	45%	47,487	48.4%	7.5%	43,207	41.7%	15.9%	6,479	45.5%				
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	10,201	25.9%	-42.4%	9,746	23.1%	12.0%	1,476	24.3%				
MRH Mullingar	M-1M	47.6%	45%	45%	5,751	47.4%	5.3%	5,080	48.0%	-1.3%	805	50.6%				
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	4,156	45.0%	0.0%	2,559	0.2%	22940.9%	542	46.5%				
St. Columille's Hospital	M-1M	97.6%	45%	45%	5,293	98.2%	118.2%	4,597	97.4%	0.8%	642	98.1%				
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	8,364	72.9%	62.1%	7,422	76.6%	-4.8%	977	71.5%				
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	8,185	14.5%	-67.8%	8,143	14.9%	-2.6%	1,088	15.6%				
Wexford General Hospital	M-1M	32.1%	45%	45%	5,537	58.5%	30.1%	5,660	34.6%	68.9%	949	45.2%				
RCSI Hospitals Group	M-1M	15.9%	45%	45%	32,883	17.4%	-61.4%	29,400	15.7%	10.4%	4,286	17.6%				
Beaumont Hospital	M-1M	0.0%	45%	45%	9,768	0.0%	-100.0%	9,263	0.0%		1,279	0.0%				
Cavan General Hospital	M-1M	34.0%	45%	45%	6,744	35.1%	-22.0%	5,462	35.1%	-0.0%	871	35.5%				
Connolly Hospital	M-1M	0.0%	45%	45%	6,839	0.0%	-100.0%	6,523	0.0%	-100.0%	854	0.0%				
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	9,532	35.1%	-21.9%	8,152	33.2%	5.8%	1,282	34.8%				
Saolta University Health Care Group	M-1M	20.0%	45%	45%	34,469	23.7%	-47.4%	32,144	20.2%	16.9%	4,187	23.0%				
Galway University Hospitals	M-1M	38.8%	45%	45%	10,454	29.3%	-34.9%	10,244	41.7%	-29.7%	1,353	28.5%				
Letterkenny University Hospital	M-1M	0.0%	45%	45%	7,499	21.7%	-51.7%	7,604	0.0%		877	26.3%				
Mayo University Hospital	M-1M	13.4%	45%	45%	6,692	18.3%	-59.4%	5,467	9.0%	103.5%	756	9.3%				
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,003	0.0%	-100.0%	2,790	0.1%	-100.0%	344	0.0%				
Roscommon University Hospital	M-1M	56.4%	45%	45%	1,230	53.7%	19.4%	945	58.3%	-7.8%	154	52.6%				
Sligo University Hospital	M-1M	24.6%	45%	45%	5,591	28.3%	-37.1%	5,094	23.5%	20.4%	703	28.0%				
South/South West Hospital Group	M-1M	27.0%	45%	45%	35,653	29.1%	-35.3%	31,886	26.9%	8.0%	4,670	29.4%				
Bantry General Hospital	M-1M	95.2%	45%	45%	2,944	94.6%	110.1%	2,758	95.3%	-0.8%	374	94.1%				
Cork University Hospital	M-1M	19.3%	45%	45%	10,416	21.4%	-52.4%	9,438	19.3%	11.0%	1,466	22.9%				
Mallow General Hospital	M-1M	90.5%	45%	45%	2,402	91.5%	103.3%	2,365	90.3%	1.4%	281	90.4%				
Mercy University Hospital	M-1M	0.0%	45%	45%	3,511	0.0%	-100.0%	3,207	0.0%		476	0.0%				
Tipperary University Hospital	M-1M	26.1%	45%	45%	4,954	32.2%	-28.4%	4,554	25.4%	26.9%	638	31.3%				
UH Kerry	M-1M	19.9%	45%	45%	4,502	34.7%	-22.8%	3,952	21.5%	61.4%	631	36.8%				
UH Waterford	M-1M	0.0%	45%	45%	6,924	0.0%	-100.0%	5,612	0.0%		804	0.0%				
UL Hospitals Group	M-1M	53.1%	45%	45%	25,749	51.2%	13.9%	22,697	53.1%	-3.5%	3,318	52.7%				
Ennis Hospital	M-1M	88.4%	45%	45%	5,811	87.8%	95.2%	5,699	88.8%	-1.1%	717	86.5%				
Nenagh Hospital	M-1M	76.1%	45%	45%	3,248	81.2%	80.5%	1,920	74.3%	9.3%	451	81.2%				
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	3,331	65.7%	46.0%	2,562	65.6%	0.1%	445	74.4%				
UH Limerick	M-1M	30.6%	45%	45%	13,359	24.4%	-45.7%	12,516	31.0%	-21.4%	1,705	25.2%				

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	24,104	11.9%	7.6%	20,829	11.4%	4.6%	3,326	12.4%				
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	3,831	11.9%	7.5%	3,038	10.8%	10.2%	517	12.0%				
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	397	11.8%	6.1%	326	10.9%	7.6%	47	9.4%				
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	835	14.6%	31.5%	541	11.5%	26.5%	113	15.3%				
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	637	10.9%	-1.6%	441	9.1%	20.6%	98	12.1%				
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	1,127	11.8%	6.1%	965	11.1%	6.3%	149	11.7%				
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	835	10.9%	-1.4%	765	11.2%	-2.3%	110	11.1%				
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	5,159	11.0%	-0.7%	4,938	11.5%	-4.0%	662	10.9%				
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	1,074	11.3%	1.8%	1,095	11.9%	-4.8%	150	11.5%				
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	549	10.0%	-9.7%	495	10.2%	-2.1%	67	9.0%				
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	360	8.9%	-20.0%	296	11.6%	-23.8%	44	8.9%				
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	836	15.7%	41.6%	790	17.8%	-11.8%	86	13.3%				
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	1,005	12.3%	10.4%	789	11.0%	11.7%	116	11.5%				
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	106	6.9%	-38.2%	100	7.0%	-2.0%	10	5.9%				
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	694	9.1%	-18.2%	658	8.4%	8.7%	93	9.3%				
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	535	10.6%	-4.6%	715	13.1%	-18.9%	96	13.4%				
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	3,412	10.9%	-1.6%	3,129	11.2%	-2.7%	524	12.6%				
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	1,042	11.3%	2.0%	1,063	12.2%	-7.0%	163	13.3%				
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	802	12.3%	10.7%	639	12.5%	-2.0%	153	16.6%				
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	632	9.7%	-12.5%	664	10.6%	-8.3%	64	8.0%				
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	936	10.4%	-6.3%	763	9.8%	5.8%	144	11.9%				
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	4,162	12.5%	12.9%	3,437	11.1%	12.7%	560	12.6%				
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	1,093	11.1%	-0.3%	969	9.8%	13.3%	143	10.1%				
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	1,116	15.0%	35.0%	977	13.2%	13.5%	135	14.8%				
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	893	13.9%	25.2%	617	12.1%	14.4%	132	16.0%				
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	309	10.5%	-5.2%	263	10.0%	5.0%	52	14.2%				
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	61	5.4%	-51.5%	48	5.5%	-1.7%	7	4.2%				
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	690	12.8%	15.2%	563	11.2%	14.0%	91	12.3%				

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	4,196	12.4%	12.0%	3,598	11.8%	5.0%	582	12.8%				
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	360	12.4%	11.9%	314	11.9%	4.2%	45	12.0%				
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	1,304	13.6%	22.2%	1,137	12.6%	7.9%	189	13.8%				
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	295	12.1%	8.7%	232	10.0%	20.2%	32	11.5%				
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	383	11.9%	6.9%	300	10.1%	17.8%	57	13.7%				
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	572	12.2%	9.5%	515	11.7%	3.6%	94	14.4%				
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	466	11.1%	0.4%	408	10.9%	2.5%	66	11.4%				
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	816	12.2%	10.2%	692	13.1%	-6.8%	99	11.4%				
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	3,344	13.6%	22.1%	2,689	12.2%	11.5%	481	14.7%				
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	1,195	20.8%	87.0%	1,014	18.2%	14.1%	168	23.6%				
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	547	17.9%	61.4%	298	16.2%	10.9%	83	19.2%				
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	108	3.4%	-69.1%	77	3.0%	14.7%	22	4.8%				
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	1,494	11.7%	5.8%	1,300	10.7%	9.6%	208	12.5%				

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M		≤5.0	≤5.0	4.5	-10.8%			4.4	4.6		
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.5	-18.2%			2.6	4.0		
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	5.3	-12.5%			5.2	6.3		
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.7	22.2%			3.0	4.9		
MRH Tullamore	M-1M		≤3.4	≤3.4	2.4	-28.3%			2.4	3.9		
Naas General Hospital	M-1M		≤4.4	≤4.4	4.1	-6.8%			1.8	3.7		
St. James's Hospital	M-1M		≤8.1	≤8.1	7.4	-9.2%			7.3	7.6		
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.3	-22.7%			4.0	4.3		
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.3	-21.0%			3.0	3.0		
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.1	-20.4%			3.5	3.8		
MRH Mullingar	M-1M		≤8.9	≤8.9	4.1	-53.5%			3.0	1.0		
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.8	-16.7%			2.6	2.4		
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.5	-0.1%			3.1	2.6		
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-13.2%			1.7	1.4		
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.7	39.4%			6.6	8.6		
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	0.6%			1.7	1.2		
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	3.1	-61.0%			2.2	1.4		
Wexford General Hospital	M-1M		≤3.1	≤3.1	4.8	55.3%			3.7	2.7		
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.5	5.0%			4.3	5.3		
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.8	-14.3%			5.1	4.7		
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.4	9.1%			3.3	4.5		
Connolly Hospital	M-1M		≤4.6	≤4.6	4.6	-0.6%			3.7	7.4		
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.5	-20.2%			3.0	4.7		
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.4	-17.6%			4.3	4.7		
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.4	-9.0%			4.8	5.5		
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	4.1	-17.3%			4.3	5.7		
Mayo University Hospital	M-1M		≤4.7	≤4.7	4.1	-13.7%			4.9	4.0		
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	3.1	-10.5%			7.3	2.8		
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.4	-32.1%			1.3	1.0		
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.5	-31.5%			2.8	3.2		

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.7	-5.5%			6.3	5.0		
Cork University Hospital	M-1M		≤6.8	≤6.8	7.1	5.1%			8.2	6.1		
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	3.1	-2.2%			3.2	3.6		
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.8	7.2%			9.1	5.0		
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.4	-6.4%			5.3	4.8		
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.9	24.7%			3.2	3.0		
UH Kerry	M-1M		≤4.7	≤4.7	5.0	7.0%			5.1	3.5		
UH Waterford	M-1M		≤5.1	≤5.1	4.1	-19.4%			3.0	3.9		
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.8	-1.0%			3.4	3.9		
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.1	-7.0%			3.7	3.9		
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.4	-7.2%			1.5	1.5		
UH Limerick	M-1M		≤4.1	≤4.1	4.3	5.1%			3.7	5.0		

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period November 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M		≤6.0	≤6.0	6.7	11.0%			6.2	6.4		
Children's Health Ireland	M-1M		≤3.4	≤3.4	3.6	7.0%			2.7	3.0		
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.4	-0.3%			6.2	7.5		
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-7.6%			2.3	2.1		
MRH Tullamore	M-1M		≤4.7	≤4.7	5.1	9.6%			5.4	14.5		
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-12.9%			4.6	5.0		
St. James's Hospital	M-1M		≤8.1	≤8.1	8.3	2.1%			7.9	9.2		
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.0	-1.2%			7.4	9.1		
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	7.2	16.5%			6.5	6.5		
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.6	41.1%			9.0	8.0		
MRH Mullingar	M-1M		≤3.9	≤3.9	4.2	7.2%			3.2	4.3		
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.3	-28.2%			0.9	1.3		
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.0	0.5%			5.0	5.2		
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.1	-9.4%			5.3	5.5		
Wexford General Hospital	M-1M		≤4.1	≤4.1	7.6	84.9%			2.5	2.7		
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	7.4	25.7%			7.7	6.6		
Beaumont Hospital	M-1M		≤9.9	≤9.9	9.9	0.5%			10.4	8.9		
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.0	18.3%			3.9	3.6		
Connolly Hospital	M-1M		≤4.9	≤4.9	6.9	41.1%			8.3	5.5		
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.4	40.8%			5.1	5.7		
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.1	4.4%			5.5	5.6		
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.7	-5.1%			6.0	5.6		
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.7	15.4%			5.3	4.9		
Mayo University Hospital	M-1M		≤6.1	≤6.1	6.8	11.9%			4.2	6.5		
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.9	23.2%			5.0	5.5		
Sligo University Hospital	M-1M		≤4.9	≤4.9	5.0	3.0%			5.0	6.3		
South/South West Hospital Group	M-1M		≤6.8	≤6.8	7.6	11.3%			6.5	6.8		
Cork University Hospital	M-1M		≤7.2	≤7.2	8.5	18.7%			7.7	7.9		
Mercy University Hospital	M-1M		≤6.1	≤6.1	6.5	7.0%			5.6	5.3		
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	5.9	26.5%			3.0	5.7		
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.3	3.5%			4.0	4.6		
UH Kerry	M-1M		≤7.0	≤7.0	7.5	7.1%			6.1	6.2		
UH Waterford	M-1M		≤7.4	≤7.4	7.6	2.7%			6.0	5.8		
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.7	8.4%			5.4	6.0		
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	9.1	-9.2%			7.9	12.4		
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.7%			5.2	5.5		

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	2,068	49.3%	-17.8%	1,893	46.9%	5.3%	253	48.2%					
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	373	67.8%	13.0%	335	67.5%	0.5%	55	63.6%					
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	66	47.0%	-27.7%	41	36.6%	28.4%	13	38.5%					
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	49	73.5%	13.0%	70	60.0%	22.4%	3	66.7%					
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	93	63.4%	-2.4%	58	60.3%	5.1%	25	60.0%					
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	41	68.3%	70.7%	36	83.3%	-18.0%	3	100.0%					
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	124	79.8%	99.6%	130	80.0%	-0.2%	11	90.9%					
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	437	50.8%	-15.3%	467	52.0%	-2.4%	48	43.8%					
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	78	23.1%	-42.3%	62	17.7%	30.1%	12	8.3%					
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	59	67.8%	4.3%	99	72.7%	-6.8%	2	100.0%					
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	55	96.4%	48.3%	23	87.0%	10.8%	8	87.5%					
St. Columcille's Hospital	M-1M	20	100.0%	65.0%	65.0%				15	100.0%								
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	50	54.0%	-16.9%	49	77.6%	-30.4%	7	28.6%					
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	109	21.1%	-67.5%	91	3.3%	540.1%	9	11.1%					
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	28	42.9%	7.1%	34	29.4%	45.7%							
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	58	84.5%	30.0%	94	78.7%	7.3%	10	80.0%					
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	340	47.1%	-21.6%	299	46.8%	0.5%	44	50.0%					
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	48	25.0%	-37.5%	53	5.7%	341.7%	10	30.0%					
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	62	71.0%	9.2%	40	57.5%	23.4%	11	63.6%					
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	77	45.5%	-30.1%	81	56.8%	-20.0%	6	66.7%					
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	66	92.4%	42.2%	65	96.9%	-4.6%	9	88.9%					
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	87	9.2%	-85.9%	60	8.3%	10.3%	8	0.0%					
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	251	47.4%	-21.0%	247	32.4%	46.4%	25	48.0%					
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	61	77.0%	28.4%	30	80.0%	-3.7%	5	80.0%					
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	66	51.5%	-20.7%	51	43.1%	19.4%	4	50.0%					
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	44	6.8%	-89.5%	90	3.3%	104.5%	3	0.0%					
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	42	64.3%	-1.1%	44	54.5%	17.9%	9	66.7%					
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0									
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	38	21.1%	-67.6%	32	21.9%	-3.8%	4	0.0%					

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		South/South West Hospital Group	M-1M			657	45.4%		60.0%	60.0%		495	52.1%	-13.1%	407	45.5%	14.7%	55
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	17	88.2%	35.7%	17	100.0%	-11.8%	2	50.0%					
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	45	31.1%	-52.1%	45	22.2%	40.0%	6	33.3%					
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	49	93.9%	44.4%	42	90.5%	3.8%	7	100.0%					
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	146	38.4%	-41.0%	92	31.5%	21.7%	22	40.9%					
South Infirmery Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	78	79.5%	22.3%	67	89.6%	-11.2%	9	77.8%					
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	64	1.6%	-97.6%	79	0.0%		1	0.0%					
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	76	67.1%	3.2%	50	52.0%	29.0%	7	57.1%					
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	20	65.0%	62.5%	15	33.3%	95.0%	1	0.0%					
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	172	4.7%	-92.2%	138	9.4%	-50.6%	26	7.7%					
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	150	4.7%	-92.8%	112	8.0%	-41.9%	25	8.0%					
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	22	4.5%	-88.6%	26	15.4%	-70.5%	1	0.0%					

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	4,509	1.6%	-18.4%	4,543	1.7%	-6.6%	542	1.6%				
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	800	2.5%	23.9%	851	2.7%	-9.3%	83	2.1%				
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	123	3.7%	55.3%	120	3.8%	-0.9%	17	3.6%				
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	142	2.4%	1.2%	156	3.0%	-18.2%	7	1.1%				
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	64	2.7%	13.0%	49	2.4%	12.2%	14	3.9%				
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	278	2.4%	1.8%	288	2.7%	-8.2%	31	2.1%				
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	193	2.1%	-14.5%	238	2.4%	-14.9%	14	1.3%				
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	824	1.2%	-41.3%	913	1.3%	-8.8%	89	1.1%				
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	263	1.4%	-42.7%	239	1.3%	7.4%	37	1.6%				
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	82	3.4%	41.0%	139	3.7%	-7.4%	1	3.0%				
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	2	0.0%	-86.0%	1	0.0%	125.3%	0	0.0%				
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-87.8%	1	0.0%	-31.6%	0	0.0%				
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	29	0.2%	1.0%	46	0.3%	-29.9%	1	0.1%				
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%				
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	103	2.9%	22.3%	84	2.8%	3.2%	12	2.6%				
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	4	0.2%	-36.2%	1	0.0%	309.0%	0	0.0%				
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	303	1.9%	-21.1%	310	2.0%	-7.2%	35	1.8%				
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	37	0.9%	-61.0%	92	2.3%	-59.0%	3	0.6%				
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	670	1.6%	-19.3%	661	1.7%	-7.2%	84	1.5%				
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	373	1.6%	-33.8%	394	1.8%	-12.3%	45	1.4%				
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	69	3.0%	24.7%	40	1.4%	107.8%	8	2.3%				
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	99	1.5%	-36.9%	103	1.8%	-17.9%	11	1.3%				
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%				
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	129	2.0%	-18.5%	124	2.1%	-6.9%	20	2.2%				
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	882	1.7%	-17.0%	732	1.5%	9.8%	133	1.9%				
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	384	1.7%	-30.8%	265	1.3%	26.0%	68	2.2%				
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	201	2.8%	15.2%	169	2.8%	0.0%	29	2.9%				
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	51	1.3%	-44.9%	85	2.2%	-39.2%	2	0.6%				
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	86	2.5%	5.0%	47	1.4%	75.0%	13	2.7%				
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%				
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	160	1.4%	-42.8%	166	1.5%	-6.8%	21	1.4%				

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	839	1.5%	-26.0%	869	1.7%	-12.5%	82	1.1%				
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	2	0.1%	-49.3%				0	0.0%				
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	275	2.5%	4.6%	229	2.2%	14.4%	37	2.5%				
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%				
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-83.5%	0	0.0%		0	0.0%				
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	144	1.8%	-26.3%	127	1.6%	10.0%	11	1.1%				
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	118	0.8%	246.9%	96	0.7%	14.6%	13	0.7%				
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	78	2.3%	-4.0%	104	2.9%	-21.6%	2	0.6%				
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	92	1.6%	-34.3%	84	1.6%	-2.9%	10	1.3%				
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	129	1.5%	-38.3%	229	2.5%	-40.3%	9	1.0%				
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	494	2.2%	9.4%	517	2.6%	-14.8%	71	2.3%				
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	34	1.3%	446.6%	32	1.5%	-13.5%	6	2.0%				
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%				
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%				
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%				
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	460	3.7%	54.1%	485	4.1%	-10.2%	65	3.9%				

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	207,096	525	≤127,750	≤350	≤116,900	≤350	173,782	510	48.7%	45.7%	189,201	660	-8.1%	-22.7%	14,988	514	16,338	550	14,814	510
Children's Health Ireland	M	1,979	4					2,681	11			1,860	4	44.1%	175.0%	300	10	334	11	335	11
Dublin Midlands Hospital Group	M	50,483	140					40,742	109			46,166	153	-11.7%	-28.8%	3,681	124	3,870	136	3,291	109
MRH Portlaoise	M	2,099	7					2,269	10			1,875	11	21.0%	-9.1%	173	6	168	7	193	10
MRH Tullamore	M	2,396	5					1,758	7			2,219	6	-20.8%	16.7%	161	4	166	6	180	7
Naas General Hospital	M	4,157	14					3,783	5			3,753	15	0.8%	-66.7%	387	15	311	11	276	5
St. James's Hospital	M	24,531	67					20,011	58			22,511	66	-11.1%	-12.1%	1,814	64	1,938	64	1,703	58
St. Luke's Radiation Oncology Network	M	371	2					264	2			351	0	-24.8%		0	0	27	1	66	2
Tallaght University Hospital	M	16,929	45					12,657	27			15,457	55	-18.1%	-50.9%	1,146	35	1,260	47	873	27
Ireland East Hospital Group	M	55,129	149					43,819	119			50,281	178	-12.9%	-33.1%	3,328	114	3,872	121	3,343	119
Mater Misericordiae University Hospital	M	15,519	36					11,389	19			14,371	51	-20.8%	-62.7%	443	16	781	26	626	19
MRH Mullingar	M	230	1					130	2			196	1	-33.7%	100.0%	30	1	5	0	26	2
National Orthopaedic Hospital Cappagh	M	1,438	5					537	1			1,271	7	-57.7%	-85.7%	55	2	64	0	15	1
National Rehabilitation Hospital	M	4,289	17					5,059	13			3,723	21	35.9%	-38.1%	430	14	462	16	439	13
Our Lady's Hospital Navan	M	1,183	6					1,083	2			1,013	2	6.9%	0.0%	100	3	91	2	67	2
St. Columcille's Hospital	M	4,304	4					1,749	11			4,135	5	-57.7%	120.0%	112	4	241	8	294	11
St. Luke's General Hospital Kilkenny	M	4,342	7					3,054	19			3,979	14	-23.2%	35.7%	243	10	222	6	275	19
St. Michael's Hospital	M	4,713	15					4,620	14			4,362	8	5.9%	75.0%	328	12	369	12	356	14
St. Vincent's University Hospital	M	15,169	48					14,288	30			13,662	53	4.6%	-43.4%	1,389	46	1,459	47	1,052	30
Wexford General Hospital	M	3,942	10					1,910	8			3,569	16	-46.5%	-50.0%	198	6	178	4	193	8
RCSI Hospitals Group	M	27,598	72					14,348	39			25,239	78	-43.2%	-50.0%	604	23	810	31	1,099	39
Beaumont Hospital	M	7,714	20					5,732	22			7,083	21	-19.1%	4.8%	315	10	415	20	596	22
Cavan General Hospital	M	1,677	4					980	4			1,565	5	-37.4%	-20.0%	71	3	105	1	109	4
Connolly Hospital	M	2,281	9					2,856	13			2,014	8	41.8%	62.5%	176	8	277	9	371	13
Our Lady of Lourdes Hospital	M	15,926	39					4,780	0			14,577	44	-67.2%	-100.0%	42	2	13	1	23	0
Saolta University Health Care Group	M	23,472	63					25,447	92			21,171	78	20.2%	17.9%	2,672	94	2,743	89	2,489	92
Galway University Hospitals	M	7,321	16					8,102	18			6,692	28	21.1%	-35.7%	859	31	693	20	666	18
Letterkenny University Hospital	M	5,417	24					6,414	27			4,740	13	35.3%	107.7%	760	21	807	25	702	27
Mayo University Hospital	M	4,038	7					3,627	5			3,739	16	-3.0%	-68.8%	316	13	328	16	236	5
Portiuncula University Hospital	M	1,692	4					1,856	5			1,537	4	20.8%	25.0%	209	10	198	4	102	5
Roscommon University Hospital	M	995	2					1,421	7			894	3	58.9%	133.3%	126	6	221	8	186	7
Sligo University Hospital	M	4,009	10					4,027	30			3,569	14	12.8%	114.3%	402	13	496	16	597	30

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	38,686	75					39,867	114			35,529	134	12.2%	-14.9%	3,895	129	4,101	138	3,619	114
Bantry General Hospital	M	2,553	4					1,777	7			2,294	14	-22.5%	-50.0%	243	6	231	8	198	7
Cork University Hospital	M	14,659	28					15,620	41			13,583	44	15.0%	-6.8%	1,542	58	1,560	52	1,417	41
Mallow General Hospital	M	59	0					133	1			59	0	125.4%		9	0	12	1	41	1
Mercy University Hospital	M	6,495	14					6,482	17			5,986	18	8.3%	-5.6%	654	15	728	23	463	17
South Infirmary Victoria University Hospital	M	1,135	2					1,002	3			1,047	4	-4.3%	-25.0%	70	1	78	4	93	3
Tipperary University Hospital	M	2,199	2					1,918	6			2,109	5	-9.1%	20.0%	245	6	170	4	127	6
UH Kerry	M	6,146	12					5,844	13			5,730	16	2.0%	-18.8%	586	16	655	20	530	13
UH Waterford	M	5,440	13					7,091	26			4,721	33	50.2%	-21.2%	546	27	667	26	750	26
UL Hospitals Group	M	9,749	22					6,878	26			8,955	35	-23.2%	-25.7%	508	20	608	24	638	26
Ennis Hospital	M	883	1					788	5			832	2	-5.3%	150.0%	49	1	20	1	75	5
Nenagh Hospital	M	1,773	6					1,022	4			1,583	5	-35.4%	-20.0%	59	3	61	4	113	4
St. John's Hospital Limerick	M	1,169	1					866	3			1,136	3	-23.8%	0.0%	79	6	92	2	59	3
UH Limerick	M	5,924	14					4,202	14			5,404	25	-22.2%	-44.0%	321	10	435	17	391	14

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	0.8	1.3%	1.0	-13.9%	23	195,291	1.2	8	169,041	0.5	14	174,124	0.8
Children's Health Ireland	M	1.4	<0.8	0.7	-12.5%	1.5	-53.3%		880	0.0	0			0		
Dublin Midlands Hospital Group	M	1.1	<0.8	1.1	41.2%	1.1	2.0%	6	42,194	1.4	3	24,502	1.2	2	23,273	0.9
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.3	-68.7%	1.8	-85.8%	0	3,388	0.0	0	4,268	0.0	0	3,581	0.0
MRH Portlaoise	M	0.3	<0.8	0.8	-2.8%	0.3	180.8%									
MRH Tullamore	M	2.0	<0.8	0.6	-27.2%	1.8	-68.5%									
Naas General Hospital	M	0.8	<0.8	1.5	87.5%	0.8	87.5%	0	4,316	0.0	0					
St. James's Hospital	M	1.1	<0.8	0.9	14.6%	1.1	-17.3%	4	19,494	2.1	3	20,234	1.5	2	19,692	1.0
St. Luke's Radiation Oncology Network	M	0.4	<0.8	1.7	112.5%	0.5	240.0%	0						0		
Tallaght University Hospital	M	0.9	<0.8	1.5	87.5%	1.0	50.0%	2	14,996	1.3						
Ireland East Hospital Group	M	1.0	<0.8	0.8	0.0%	1.1	-27.3%	6	49,102	1.2	2	51,598	0.4	3	50,644	0.6
Mater Misericordiae University Hospital	M	1.5	<0.8	1.1	37.5%	1.6	-31.3%	5	19,054	2.6	2	19,818	1.0	1	19,525	0.5
MRH Mullingar	M	0.9	<0.8	1.0	27.6%	0.9	8.7%	0			0			0		
National Maternity Hospital	M	0.0	<0.8	0.7	-12.9%	0.0		0	2,401	0.0	0	3,029	0.0	1	2,490	4.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,235	0.0	0	1,216	0.0	0	1,410	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,349	0.0	0	3,448	0.0	0	3,350	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.4	-100.0%	0			0			0		
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0					0	301	0.0	0	305	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.5	-100.0%	0	3,483	0.0	0	3,507	0.0	0	3,604	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.6	-23.9%	1.2	-50.4%									
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	2,029	0.0	0	2,107	0.0	0	2,058	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.8	-5.9%	1.5	-49.3%	1	17,551	0.6	0	18,172	0.0	1	17,902	0.6
Wexford General Hospital	M	0.5	<0.8	1.4	69.1%	0.6	128.9%	0								
RCSI Hospitals Group	M	1.0	<0.8	0.8	0.0%	1.0	-20.0%	5	24,938	2.0	1	26,641	0.4	5	26,346	1.9
Beaumont Hospital	M	1.6	<0.8	1.0	29.5%	1.7	-40.2%	5	20,183	2.5	1	21,379	0.5	5	21,070	2.4
Cavan General Hospital	M	0.9	<0.8	0.6	-24.2%	0.9	-35.8%	0			0			0		
Connolly Hospital	M	0.4	<0.8	0.7	-12.5%	0.2	250.0%	0								
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.7	-12.5%	0.5	40.0%									
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	4,755	0.0	0	5,262	0.0	0	5,276	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-16.2%	0.9	-23.7%	3	15,456	1.9				0	9,325	0.0
Galway University Hospitals	M	1.3	<0.8	0.8	-24.6%	1.3	-55.1%									
Letterkenny University Hospital	M	1.2	<0.8	0.6	-25.0%	1.1	-45.5%									
Mayo University Hospital	M	0.2	<0.8	0.4	-52.2%	0.1	282.0%	1	9,156	1.1				0	9,325	0.0
Portiuncula University Hospital	M	0.6	<0.8	0.8	-3.0%	0.7	15.7%	1	4,521	2.2	0			0		
Roscommon University Hospital	M	0.5	<0.8	1.2	54.2%	0.6	113.0%	1	1,779	5.6	0			0		
Sligo University Hospital	M	0.5	<0.8	0.9	12.5%	0.5	80.0%				0					

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	0.8	<0.8	0.7	-12.5%	0.8	-12.5%	1
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.6	-100.0%	0			0			0		
Cork University Hospital	M	0.8	<0.8	1.0	23.1%	0.9	12.4%	1	18,075	0.6	2	19,040	1.1	2	18,888	1.1
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.2	-100.0%	0	3,791	0.0	0	4,129	0.0	0	3,913	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	462	0.0	0	379	0.0	0	218	0.0
Mallow General Hospital	M	0.0	<0.8	1.3	62.7%	0.0		0			0			0		
Mercy University Hospital	M	0.7	<0.8	1.0	25.0%	0.8	25.0%				0					
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	0.5	-100.0%	0	1,797	0.0	0	1,960	0.0	0	1,892	0.0
Tipperary University Hospital	M	0.7	<0.8	0.6	-25.0%	0.4	170.1%									
UH Kerry	M	0.5	<0.8	0.9	11.3%	0.5	62.3%	0			0			0		
UH Waterford	M	1.2	<0.8	0.6	-22.9%	1.1	-46.2%	0	12,061	0.0	0	13,262	0.0	1	13,011	0.8
UL Hospitals Group	M	0.9	<0.8	0.8	5.5%	0.9	-5.3%	2	26,535	0.8	0	27,530	0.0	1	26,614	0.4
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	998	0.0	0	1,048	0.0	0	1,032	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,753	0.0	0	2,064	0.0	0	1,896	0.0
Nenagh Hospital	M	0.5	<0.8	0.5	-36.9%	0.0		0	1,825	0.0	0	1,892	0.0	0	1,784	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,677	0.0	0	2,709	0.0	0	2,651	0.0
UH Limerick	M	1.3	<0.8	1.3	57.4%	1.3	-3.7%	2	17,219	1.2	0	17,694	0.0	1	17,116	0.6
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	2,063	0.0	0	2,123	0.0	0	2,135	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. 10 S aureus cases were excluding during Sep-23 and 6 in Oct-23, 8 in Nov-23 due to outstanding bed days used:
 Sep-23, CHI at Crumlin 1, CHI at Temple Street 1, Mercy University Hospital 2, Our Lady of Lourdes Hospital 1, Sligo University Hospital 4, Tipperary University Hospital 1
 Oct-23, Connolly Hospital 2, Our Lady of Lourdes Hospital 1, St. Luke's Radiation Oncology Network 1, Tallaght University Hospital 1, Tipperary University Hospital 1
 Nov-23, Connolly Hospital 1, Mercy University Hospital 2, Naas General Hospital 1, Our Lady of Lourdes Hospital 1, Sligo University Hospital 1, Tallaght University Hospital 1, Tipperary University Hospital 1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								National	M	2.2	<2.0	2.2	10.0%	2.2	0.0%	50
Children's Health Ireland	M	1.4	<2.0	0.8	-59.9%	1.3	-40.4%	0	880	0.0	0		0			
Dublin Midlands Hospital Group	M	1.8	<2.0	1.9	-5.0%	1.8	5.6%	11	42,194	2.6	2	24,502	0.8	6	23,273	2.6
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.3	-87.5%	0.3	-0.6%	0	3,388	0.0	0	4,268	0.0	0	3,581	0.0
MRH Portlaoise	M	1.0	<2.0	1.6	-22.2%	1.1	40.4%									
MRH Tullamore	M	2.5	<2.0	2.5	26.2%	2.6	-3.6%									
Naas General Hospital	M	2.9	<2.0	3.2	61.3%	3.1	3.1%	2	4,316	4.6	0			0		
St. James's Hospital	M	1.8	<2.0	1.7	-12.9%	1.7	0.4%	4	19,494	2.1	2	20,234	1.0	6	19,692	3.0
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	1.0	-100.0%	0			0			0		
Tallaght University Hospital	M	1.8	<2.0	2.5	25.0%	1.9	31.6%	5	14,996	3.3						
Ireland East Hospital Group	M	2.2	<2.0	2.2	10.0%	2.3	-4.3%	7	49,102	1.4	20	51,598	3.9	21	50,644	4.1
Mater Misericordiae University Hospital	M	3.9	<2.0	3.9	95.0%	3.8	2.6%	3	19,054	1.6	15	19,818	7.6	11	19,525	5.6
MRH Mullingar	M	1.0	<2.0	1.6	-18.3%	1.1	49.0%	0			0			0		
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	2,401	0.0	0	3,029	0.0	0	2,490	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	1.4	-31.7%	0.8	77.3%	0	1,235	0.0	1	1,216	8.2	0	1,410	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	3,349	0.0	0	3,448	0.0	0	3,350	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	2.2	10.0%	4.6	-52.2%	0						0		
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	2.8	40.0%	0.0					0	301	0.0	0	305	0.0
St. Columcille's Hospital	M	1.0	<2.0	0.5	-74.6%	1.0	-51.3%	0	3,483	0.0	0	3,507	0.0	0	3,604	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.9	-54.4%	2.2	-58.7%									
St. Michael's Hospital	M	0.4	<2.0	0.4	-79.0%	0.4	-3.9%	0	2,029	0.0	0	2,107	0.0	0	2,058	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.5	22.9%	2.0	23.2%	4	17,551	2.3	4	18,172	2.2	10	17,902	5.6
Wexford General Hospital	M	2.1	<2.0	1.4	-32.4%	2.2	-39.0%	0								
RCSI Hospitals Group	M	2.1	<2.0	2.4	20.0%	2.2	9.1%	11	24,938	4.4	5	26,641	1.9	3	26,346	1.1
Beaumont Hospital	M	3.8	<2.0	3.3	66.1%	3.9	-13.7%	11	20,183	5.5	5	21,379	2.3	3	21,070	1.4
Cavan General Hospital	M	1.4	<2.0	2.4	20.0%	1.6	50.0%				0					
Connolly Hospital	M	1.1	<2.0	2.6	30.0%	1.3	100.0%	0								
Louth County Hospital	M	0.0	<2.0	3333.3	166565.0%	0.0		0			0					
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.8	-14.7%	1.1	58.2%									
Rotunda Hospital	M	0.0	<2.0	0.4	-80.0%	0.0		0	4,755	0.0	0	5,262	0.0	0	5,276	0.0
Saolta University Health Care Group	M	2.2	<2.0	1.8	-10.0%	2.1	-14.3%	3	15,456	1.9				2	9,325	2.1
Galway University Hospitals	M	2.6	<2.0	1.8	-10.0%	2.7	-33.3%									
Letterkenny University Hospital	M	2.7	<2.0	2.8	40.0%	2.8	0.0%									
Mayo University Hospital	M	0.5	<2.0	0.9	-56.9%	0.5	71.9%	2	9,156	2.2				2	9,325	2.1
Portiuncula University Hospital	M	1.8	<2.0	1.6	-22.4%	1.8	-13.2%	1	4,521	2.2	0			0		
Roscommon University Hospital	M	5.3	<2.0	2.5	23.4%	4.6	-46.7%	0	1,779	0.0	0			0		
Sligo University Hospital	M	1.9	<2.0	2.0	0.0%	1.4	42.9%									

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.1	5.0%	2.4	-12.5%	9	36,186	2.5	11	38,770	2.8	9	37,922	2.4
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.6	-100.0%	0			0			0		
Cork University Hospital	M	3.0	<2.0	2.8	37.9%	3.1	-10.8%	5	18,075	2.8	8	19,040	4.2	5	18,888	2.6
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,791	0.0	0	4,129	0.0	0	3,913	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	462	0.0	0	379	0.0	0	218	0.0
Mallow General Hospital	M	1.8	<2.0	1.3	-34.9%	2.0	-34.1%	0			0			0		
Mercy University Hospital	M	3.2	<2.0	1.9	-5.0%	3.5	-45.7%				0					
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.0	-52.2%	0.5	92.8%	0	1,797	0.0	0	1,960	0.0	0	1,892	0.0
Tipperary University Hospital	M	3.2	<2.0	2.8	40.0%	3.1	-9.7%									
UH Kerry	M	2.7	<2.0	3.2	60.0%	3.0	6.7%									
UH Waterford	M	1.6	<2.0	1.6	-17.8%	1.8	-8.2%	4	12,061	3.3	3	13,262	2.3	4	13,011	3.1
UL Hospitals Group	M	2.6	<2.0	3.1	55.3%	2.6	21.0%	9	26,535	3.4	7	27,530	2.5	4	26,614	1.5
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	998	0.0	0	1,048	0.0	0	1,032	0.0
Ennis Hospital	M	2.5	<2.0	1.4	-32.1%	2.7	-49.8%	1	1,753	5.7	0	2,064	0.0	0	1,896	0.0
Nenagh Hospital	M	2.6	<2.0	1.5	-24.3%	1.7	-10.6%	0	1,825	0.0	1	1,892	5.3	0	1,784	0.0
St. John's Hospital Limerick	M	1.6	<2.0	2.8	38.4%	1.3	116.3%	1	2,677	3.7	0	2,709	0.0	0	2,651	0.0
UH Limerick	M	3.2	<2.0	4.1	104.7%	3.2	27.3%	7	17,219	4.1	6	17,694	3.4	4	17,116	2.3
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.4	-100.0%	0	2,063	0.0	0	2,123	0.0	0	2,135	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. 13 CDIFF cases were excluding during Sep-23, 19 Oct-23, 23 Nov-23 due to outstanding bed days used:
 - Sep-23, Cavan General Hospital 2, Mercy University Hospital 1, Our Lady of Lourdes Hospital 2, Sligo University Hospital 1, Tipperary University Hospital 4, UH Kerry 3
 - Oct-23, Connolly Hospital 1, Our Lady of Lourdes Hospital 4, Our Lady's Hospital Navan 1, Sligo University Hospital 1, Tallaght University Hospital 4, Tipperary University Hospital 4, UH Kerry 4
 - Nov-23, Cavan General Hospital 2, Connolly Hospital 1, Louth County Hospital 1, Mercy University Hospital 1, Our Lady of Lourdes Hospital 3, Sligo University Hospital 3, Tallaght University Hospital 4, Tipperary University Hospital 4, UH Kerry 4

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
National	M	872			897		802	11.8%	100	99	85	76	
Children's Health Ireland	M	15			6		15	-60.0%	0	1	0	0	
Dublin Midlands Hospital Group	M	113			150		103	45.6%	18	13	14	9	
Coombe Women and Infants University Hospital	M	0			2		0		0	1	0	0	
MRH Portlaoise	M	4			7		3	133.3%	0				
MRH Tullamore	M	6			4		5	-20.0%	0				
Naas General Hospital	M	6			10		6	66.7%	2	0	1	0	
St. James's Hospital	M	48			43		44	-2.3%	4	6	8	1	
St. Luke's Radiation Oncology Network	M	4			3		2	50.0%	0	0	0	0	
Tallaght University Hospital	M	45			81		43	88.4%	12	6	5	8	
Ireland East Hospital Group	M	181			169		166	1.8%	14	19	26	20	
Mater Misericordiae University Hospital	M	57			39		54	-27.8%	5	3	6	5	
MRH Mullingar	M	14			24		11	118.2%	3	7	5	3	
National Maternity Hospital	M	3			0		3	-100.0%	0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	0	
National Rehabilitation Hospital	M	0			1		0		0	0	0	0	
Our Lady's Hospital Navan	M	8			8		6	33.3%	0	0	3	2	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0		0	0	
St. Columcille's Hospital	M	0			1		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	28			17		25	-32.0%	1				
St. Michael's Hospital	M	2			0		2	-100.0%	0	0	0	0	
St. Vincent's University Hospital	M	61			74		59	25.4%	5	7	12	10	
Wexford General Hospital	M	8			4		6	-33.3%	0	2			
RCSI Hospitals Group	M	97			128		89	43.8%	13	24	13	18	
Beaumont Hospital	M	60			73		55	32.7%	9	13	5	11	
Cavan General Hospital	M	9			12		9	33.3%	1	6	1	0	
Connolly Hospital	M	15			19		12	58.3%	3	3	3	1	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	10			23		10	130.0%	0	2	4	6	
Rotunda Hospital	M	3			1		3	-66.7%	0	0	0	0	
Saolta University Health Care Group	M	164			139		149	-6.7%	20	3	4	2	
Galway University Hospitals	M	94			62		82	-24.4%	9				
Letterkenny University Hospital	M	7			4		6	-33.3%	3				
Mayo University Hospital	M	36			20		36	-44.4%	4	0	1	0	
Portiuncula University Hospital	M	12			24		10	140.0%	2	0	0	0	
Roscommon University Hospital	M	1			9		1	800.0%	1	2	0	0	
Sligo University Hospital	M	14			20		14	42.9%	1	1	3	2	

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
South/South West Hospital Group	M	94			114		81	40.7%	11	18	16	8	
Bantry General Hospital	M	5			3		4	-25.0%	0	0	1	0	
Cork University Hospital	M	26			52		23	126.1%	4	7	10	4	
Cork University Maternity Hospital	M	0			1		0		0	0	0	1	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			0		0		0	0	0	0	
Mercy University Hospital	M	9			9		8	12.5%	0	3	1	0	
South Infirmary Victoria University Hospital	M	2			2		1	100.0%	1	1	0	0	
Tipperary University Hospital	M	10			12		8	50.0%	1	3	1	1	
UH Kerry	M	6			3		3	0.0%	2	0	1	0	
UH Waterford	M	36			32		34	-5.9%	3	4	2	2	
UL Hospitals Group	M	208			191		199	-4.0%	24	21	12	19	
Croom Orthopaedic Hospital	M	2			4		2	100.0%	1	1	0	0	
Ennis Hospital	M	0			6		0		0	1	0	1	
Nenagh Hospital	M	5			4		4	0.0%	0	0	0	1	
St. John's Hospital Limerick	M	3			14		2	600.0%	1	2	2	3	
UH Limerick	M	197			163		190	-14.2%	22	17	10	14	
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	11.4			10.4		11.4	-8.2%	9.8	10.4	8.4	
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	
Dublin Midlands Hospital Group	M-1M	14.9			12.2		14.5	-15.6%	12.1	12.1	9.0	
MRH Portlaoise	M-1M	5.9			8.6		5.3	60.0%	6.4	3.5	24.1	
MRH Tullamore	M-1M	14.6			9.1		14.0	-35.2%	11.0	0.0	80.0	
Naas General Hospital	M-1M	14.7			11.1		14.2	-21.7%	5.2	8.5	30.3	
St. James's Hospital	M-1M	15.5			12.0		15.5	-22.8%	14.9	16.2	2.8	
St. Luke's Radiation Oncology Network	M-1M	7.5			8.3		6.5	28.7%	0.0	0.0	0.0	
Tallaght University Hospital	M-1M	17.3			16.9		16.5	2.0%	15.3	12.5	9.3	
Ireland East Hospital Group	M-1M	11.3			11.1		11.3	-1.8%	10.7	9.6	7.8	
Mater Misericordiae University Hospital	M-1M	17.2			14.7		17.4	-15.2%	14.4	13.5	7.8	
MRH Mullingar	M-1M	7.7			9.8		7.4	32.2%	0.0	0.0	0.0	
National Orthopaedic Hospital Cappagh	M-1M	0.6			2.3		0.7	245.0%	0.0	6.6	6.2	
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			7.9		8.8	-9.6%	9.5	3.0	18.7	
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0		
St. Columcille's Hospital	M-1M	3.8			4.2		3.6	15.8%	17.2	0.0	0.0	
St. Luke's General Hospital Kilkenny	M-1M	6.8			5.8		7.2	-19.8%	4.7	7.7	2.3	
St. Michael's Hospital	M-1M	6.0			9.6		6.1	56.9%	6.6	13.0	10.0	
St. Vincent's University Hospital	M-1M	15.6			15.3		15.5	-1.3%	13.7	14.9	0.0	
Wexford General Hospital	M-1M	4.7			7.1		4.7	50.1%	6.5	6.2	0.0	
RCSI Hospitals Group	M-1M	9.6			10.5		9.4	12.0%	8.0	10.6	4.3	
Beaumont Hospital	M-1M	11.9			12.6		11.3	11.6%	13.3	12.6	0.0	
Cavan General Hospital	M-1M	8.9			9.3		9.1	2.5%	7.6	7.0	7.6	
Connolly Hospital	M-1M	8.5			11.2		8.6	30.3%	5.9	13.3	0.0	
Our Lady of Lourdes Hospital	M-1M	7.2			7.2		7.1	2.3%	2.0	6.8	0.0	
Saolta University Health Care Group	M-1M	10.4			8.6		10.7	-19.6%	8.3	7.7	9.5	
Galway University Hospitals	M-1M	11.8			12.4		12.5	-1.1%	11.2	9.6	17.5	
Letterkenny University Hospital	M-1M	8.5			7.9		8.8	-10.3%	8.5	7.3	9.9	
Mayo University Hospital	M-1M	12.1			5.6		11.9	-53.0%	0.0	0.0	0.0	
Portiuncula University Hospital	M-1M	9.7			5.9		10.1	-41.3%	9.6	12.1	8.2	
Roscommon University Hospital	M-1M	14.8			0.0		18.0	-100.0%	0.0	0.0	0.0	
Sligo University Hospital	M-1M	8.2			6.1		8.2	-25.2%	4.2	4.2	10.5	

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period November 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	10.7			11.4		10.8	5.2%	12.3	13.4	9.7	
Bantry General Hospital	M-1M	20.0			20.4		22.9	-11.1%	32.5	23.7	0.0	
Cork University Hospital	M-1M	12.8			14.3		12.2	17.6%	13.0	14.6	9.4	
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	
Mallow General Hospital	M-1M	5.1			4.3		5.2	-17.1%	19.6	9.3	0.0	
Mercy University Hospital	M-1M	9.8			11.6		9.2	26.0%	14.2	19.5	17.9	
South Infirmary Victoria University Hospital	M-1M	4.4			4.6		4.6	1.3%	0.0	5.6	0.0	
Tipperary University Hospital	M-1M	4.6			8.1		4.4	83.9%	0.0	0.0	0.0	
UH Kerry	M-1M	15.8			8.8		16.7	-47.2%	14.8	7.4	0.0	
UH Waterford	M-1M	9.7			10.1		10.4	-3.3%	8.1	12.3	0.0	
UL Hospitals Group	M-1M	11.1			7.6		11.6	-35.0%	5.9	8.7	6.7	
Croom Orthopaedic Hospital	M-1M	6.1			6.5		7.5	-12.8%	0.0	7.9	6.5	
Ennis Hospital	M-1M	10.2			4.2		11.2	-62.1%	0.0	5.2	5.5	
Nenagh Hospital	M-1M	7.9			7.8		7.7	0.5%	7.0	13.2	0.0	
St. John's Hospital Limerick	M-1M	13.6			8.2		13.0	-37.2%	0.0	10.9	23.6	
UH Limerick	M-1M	11.6			8.0		12.1	-34.1%	7.7	8.5	3.8	

Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	23.0			13.8		22.1	-37.6%	20.8	14.5	16.3	11.1
Children's Health Ireland	M	2.5			0.7		2.7	-74.1%	3.3			
Dublin Midlands Hospital Group	M	22.0			10.5		20.7	-49.3%	10.6	14.0	15.9	9.0
Coombe Women and Infants University Hospital	M	2.5			0.5		2.8	-81.9%	0	0.0	0.0	0.0
MRH Portlaoise	M	8.9			7.8		9.1	-14.9%	3.1			
MRH Tullamore	M	18.6			5.6		19.2	-70.8%	4.5			
Naas General Hospital	M	38.3			27.3		32.7	-16.5%	39.6	16.2		
St. James's Hospital	M	26.7			13.1		24.4	-46.2%	9.4	23.1	19.3	10.7
St. Luke's Radiation Oncology Network	M	18.2			7.6		18.4	-58.7%	9.4			
Tallaght University Hospital	M	20.7			6.9		20.2	-65.8%	9.9	4.7		
Ireland East Hospital Group	M	21.6			12.2		21.1	-42.2%	13.7	11.0	15.1	6.9
Mater Misericordiae University Hospital	M	21.5			10.9		19.5	-43.9%	4.1	11.0	19.7	4.1
MRH Mullingar	M	13.4			10.2		13.3	-23.3%	4.8			
National Maternity Hospital	M	1.9			0.0		2	-100.0%	0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			1.4		6.9	-80.3%	0	0.0	0.0	0.0
National Rehabilitation Hospital	M	4.2			2.8		4.3	-35.1%	0	0.0	0.0	3.0
Our Lady's Hospital Navan	M	26.2			19.7		26.5	-25.7%	33.2			
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0		0		0.0	0.0
St. Columcille's Hospital	M	39.1			14.8		38.1	-61.2%	13.9	0.0	25.7	5.5
St. Luke's General Hospital Kilkenny	M	18.2			9.4		16.3	-42.2%	31.7			
St. Michael's Hospital	M	24.9			9.2		25.8	-64.2%	0	4.9	0.0	0.0
St. Vincent's University Hospital	M	28.5			18.6		29.6	-37.2%	27.1	18.2	16.5	13.4
Wexford General Hospital	M	22.4			11.1		22.8	-51.3%	3.4			
RCSI Hospitals Group	M	27.1			15.7		25.8	-39.1%	26.6	6.0	12.4	12.5
Beaumont Hospital	M	30.8			15.8		30.4	-47.9%	24.4	7.4	15.0	15.7
Cavan General Hospital	M	28.9			17.2		25.2	-31.7%	25.6			
Connolly Hospital	M	33.8			15.6		35.3	-55.8%	29.4			
Louth County Hospital	M	120000.0			133333.3		77500	72.0%	50000			
Our Lady of Lourdes Hospital	M	20.8			19.0		17.6	8.0%	30.9			
Rotunda Hospital	M	0.4			0.2		0.4	-54.5%	0	0.0	1.9	0.0
Saolta University Health Care Group	M	24.1			14.7		23.5	-37.4%	27.2	8.4	29.8	5.4
Galway University Hospitals	M	21.5			13.8		21	-34.3%	29.1			
Letterkenny University Hospital	M	25.1			13.1		24.4	-46.3%	13.3			
Mayo University Hospital	M	24.9			16.1		24.6	-34.6%	33.4	8.7	29.8	5.4
Portiuncula University Hospital	M	16.0			13.7		17	-19.4%	16.2	11.1		
Roscommon University Hospital	M	38.1			12.3		33.6	-63.4%	11	0.0		
Sligo University Hospital	M	29.4			18.3		28.2	-35.1%	40.5			

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	23.0			14.7		21.4	-31.3%	18.9	26.3	8.0	15.3
Bantry General Hospital	M	29.8			9.2		30.8	-70.1%	0			
Cork University Hospital	M	22.6			16.4		21.1	-22.2%	13.5	33.2	8.9	16.9
Cork University Maternity Hospital	M	0.2			0.0		0.2	-100.0%	0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			4.6		7.8	-40.8%	0	43.3	0.0	0.0
Mallow General Hospital	M	22.4			13.0		18.8	-30.6%	24			
Mercy University Hospital	M	30.9			15.3		29.6	-48.3%	13.8			
South Infirmary Victoria University Hospital	M	19.6			5.3		18.8	-72.1%	0	0.0	5.1	0.0
Tipperary University Hospital	M	25.8			12.6		21.9	-42.5%	23.6			
UH Kerry	M	35.4			27.8		37.2	-25.3%	27.6			
UH Waterford	M	19.1			14.4		15.8	-9.1%	33.3	27.4	9.8	20.0
UL Hospitals Group	M	25.3			20.6		25.8	-20.0%	45.2	17.7	29.4	15.8
Croom Orthopaedic Hospital	M	9.5			2.7		8.6	-68.3%	9.6	0.0	0.0	9.7
Ennis Hospital	M	12.4			4.1		12.6	-67.7%	0	0.0	9.7	0.0
Nenagh Hospital	M	24.6			24.2		27.1	-10.6%	124.2	16.4	0.0	39.2
St. John's Hospital Limerick	M	29.6			48.4		25.6	89.2%	84.1	89.7	99.7	64.1
UH Limerick	M	30.0			21.6		31.1	-30.6%	44.5	11.6	29.4	9.9
UMH Limerick	M	3.2			0.0		3.5	-100.0%	0	0.0	0.0	0.0

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,340	26,400	24,164	29,726	23.0%	31,897	-6.8%	2,979	2,685	1,775	1,743
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,678	24,925	22,814	23,526	3.1%	23,828	-1.3%	2,117	1,623	1,445	1,593
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	79.1%	-16.7%	74.7%	5.9%	71.1%	60.4%	81.4%	91.4%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			4,406		4,602	-4.3%	447	472	144	84
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			3,150		4,435	-29.0%	195	241	139	84
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	71.5%	-24.7%	96.4%	-25.8%	43.6%	51.1%	96.5%	100.0%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			4,406		4,602	-4.3%	447	472	144	84
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			3,150		4,435	-29.0%	195	241	139	84
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	71.5%	-24.7%	96.4%	-25.8%	43.6%	51.1%	96.5%	100.0%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,533			7,471		7,990	-6.5%	698	658	644	599
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,165			6,755		6,630	1.9%	588	557	479	495
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	90.4%	-4.8%	83.0%	9.0%	84.2%	84.7%	74.4%	82.6%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,076			4,028		4,746	-15.1%	403	337	290	238
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,809			3,750		3,487	7.5%	301	325	276	145
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	93.1%	-2.0%	73.5%	26.7%	74.7%	96.4%	95.2%	60.9%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			3,443		3,244	6.1%	295	321	354	361
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			3,005		3,143	-4.4%	287	232	203	350
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	87.3%	-8.1%	96.9%	-9.9%	97.3%	72.3%	57.3%	97.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			3,666		3,216	14.0%	370	337	280	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			3,652		3,207	13.9%	367	333	280	308
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.6%	4.9%	99.7%	-0.1%	99.2%	98.8%	100.0%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			3,666		3,216	14.0%	370	337	280	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			3,652		3,207	13.9%	367	333	280	308
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.6%	4.9%	99.7%	-0.1%	99.2%	98.8%	100.0%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			5,284		6,295	-16.1%	573	600	146	152
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			3,191		3,342	-4.5%	318	154	117	142
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	60.4%	-36.4%	53.1%	13.8%	55.5%	25.7%	80.1%	93.4%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,907		5,170	-24.4%	414	494		
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			2,010		2,463	-18.4%	165	51		
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	51.4%	-45.8%	47.6%	8.0%	39.9%	10.3%		
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			1,377		1,125	22.4%	159	106	146	152
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			1,181		879	34.4%	153	103	117	142
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	85.8%	-9.7%	78.1%	9.8%	96.2%	97.2%	80.1%	93.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,402			5,911		6,009	-1.6%	505	570	561	600
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,661			4,130		3,474	18.9%	302	302	430	564
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	69.9%	-26.5%	57.8%	20.9%	59.8%	53.0%	76.6%	94.0%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,001			3,798		3,752	1.2%	300	405	376	352
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,295			2,116		1,247	69.7%	103	146	251	326
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	55.7%	-41.4%	33.2%	67.6%	34.3%	36.0%	66.8%	92.6%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			2,113		2,257	-6.4%	205	165	185	248
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			2,014		2,227	-9.6%	199	156	179	238
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	95.3%	0.3%	98.7%	-3.4%	97.1%	94.5%	96.8%	96.0%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,988		3,785	-21.1%	386	48		
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,648		2,740	-3.4%	347	36		
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.6%	-6.7%	72.4%	22.4%	89.9%	75.0%		
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,988		3,785	-21.1%	386	48		
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,648		2,740	-3.4%	347	36		
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.6%	-6.7%	72.4%	22.4%	89.9%	75.0%		

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	17,940	21,692	20.9%	23,489	-7.7%	2,115	2,102	1,271	1,280
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	17,043	16,667	-2.2%	16,630	0.2%	1,384	1,107	964	1,147
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	76.8%	-19.1%	70.8%	8.5%	65.4%	52.7%	75.8%	89.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	20,594	16,315	-20.8%	16,829	-3.1%	1,675	1,564	1,077	1,143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	19,565	11,496	-41.2%	8,463	35.8%	1,262	1,151	720	859
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.5%	-25.8%	50.3%	40.1%	75.3%	73.6%	66.9%	75.2%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,994		3,267	-8.4%	301	364		
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,763		3,116	-43.4%	50	133		
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	58.9%	-38.0%	95.4%	-38.3%	16.6%	36.5%		
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,447		2,391	-39.5%	140	127		
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,404		2,149	-34.7%	136	121		
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.0%	2.1%	89.9%	8.0%	97.1%	95.3%		

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,994		3,267	-8.4%	301	364		
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,763		3,116	-43.4%	50	133		
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	58.9%	-38.0%	95.4%	-38.3%	16.6%	36.5%		
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,447		2,391	-39.5%	140	127		
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,404		2,149	-34.7%	136	121		
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.0%	2.1%	89.9%	8.0%	97.1%	95.3%		
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			5,664		6,343	-10.7%	537	513	456	412
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			4,969		5,002	-0.7%	427	415	291	308
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	87.7%	-7.7%	78.9%	11.2%	79.5%	80.9%	63.8%	74.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			4,789		4,342	10.3%	525	509	465	513
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			2,737		2,081	31.5%	291	305	264	396
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	57.2%	-39.8%	47.9%	19.2%	55.4%	59.9%	56.8%	77.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			3,115		3,935	-20.8%	328	270	190	148
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			2,839		2,678	6.0%	226	258	176	55
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	91.1%	-4.1%	68.1%	33.9%	68.9%	95.6%	92.6%	37.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			2,313		1,933	19.7%	235	254	225	247
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			2,308		1,802	28.1%	235	249	225	247
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	99.8%	5.0%	93.2%	7.0%	100.0%	98.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			2,549		2,408	5.9%	209	243	266	264
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			2,130		2,324	-8.3%	201	157	115	253
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	83.6%	-12.0%	96.5%	-13.4%	96.2%	64.6%	43.2%	95.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			2,476		2,409	2.8%	290	255	240	266
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			429		279	53.8%	56	56	39	149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	17.3%	-81.8%	11.6%	49.6%	19.3%	22.0%	16.3%	56.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,947		2,484	18.6%	276	238	280	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,945		2,477	18.9%	276	238	280	308
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			2,320		2,342	-0.9%	246	220	195	210
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			2,312		2,329	-0.7%	246	215	195	210
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.7%	4.9%	99.4%	0.2%	100.0%	97.7%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,947		2,484	18.6%	276	238	280	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,945		2,477	18.9%	276	238	280	308
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			2,320		2,342	-0.9%	246	220	195	210
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			2,312		2,329	-0.7%	246	215	195	210
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.7%	4.9%	99.4%	0.2%	100.0%	97.7%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			4,056		4,697	-13.6%	424	600	146	152
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			2,194		1,980	10.8%	206	154	117	142
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	54.1%	-43.1%	42.2%	28.3%	48.6%	25.7%	80.1%	93.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			2,761		2,558	7.9%	245	365	48	74
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			1,484		387	283.5%	106	268	12	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	53.7%	-43.4%	15.1%	255.3%	43.3%	73.4%	25.0%	23.0%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			2,679		3,572	-25.0%	265	494		
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			1,013		1,101	-8.0%	53	51		
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	37.8%	-60.2%	30.8%	22.7%	20.0%	10.3%		
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			1,982		1,494	32.7%	212	339		
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			812		110	638.2%	74	251		
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	41.0%	-56.9%	7.4%	456.4%	34.9%	74.0%		

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			1,377		1,125	22.4%	159	106	146	152
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			1,181		879	34.4%	153	103	117	142
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	85.8%	-9.7%	78.1%	9.8%	96.2%	97.2%	80.1%	93.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			779		1,064	-26.8%	33	26	48	74
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			672		277	142.6%	32	17	12	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	86.3%	-9.2%	26.0%	231.4%	97.0%	65.4%	25.0%	23.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,472			3,969		4,181	-5.1%	301	387	389	408
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,426			2,802		2,319	20.8%	162	167	276	389
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	70.6%	-25.7%	55.5%	27.3%	53.8%	43.2%	71.0%	95.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			4,196		3,623	15.8%	419	343	369	346
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			2,760		1,144	141.3%	383	242	249	236
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	65.8%	-30.8%	31.6%	108.3%	91.4%	70.6%	67.5%	68.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,037			2,819		2,821	-0.1%	192	292	289	278
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,006			1,655		974	69.9%	53	72	176	259
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	58.7%	-38.2%	34.5%	70.0%	27.6%	24.7%	60.9%	93.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			2,130		1,558	36.7%	96	148	159	149
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			694		218	218.3%	60	47	39	39
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	32.6%	-65.7%	14.0%	132.9%	62.5%	31.8%	24.5%	26.2%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			1,150		1,360	-15.4%	109	95	100	130
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			1,147		1,345	-14.7%	109	95	100	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	99.7%	5.0%	98.9%	0.9%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			2,066		2,065	0.0%	323	195	210	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			2,066		926	123.1%	323	195	210	197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	44.8%	123.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		2,517	-18.1%	276			
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,736	14.9%	263			
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	69.0%	40.2%	95.3%			
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,573	-49.0%	100			
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		373	114.2%	100			
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	23.7%	320.1%	100.0%			
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		2,517	-18.1%	276			
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,736	14.9%	263			
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	69.0%	40.2%	95.3%			
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,573	-49.0%	100			
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		373	114.2%	100			
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	23.7%	320.1%	100.0%			

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	3,387	3,798	12.1%	4,049	-6.2%	405	251	248	254
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	3,217	3,226	0.3%	3,666	-12.0%	348	232	237	242
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.9%	-10.6%	90.5%	-6.2%	85.9%	92.4%	95.6%	95.3%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			915		791	15.7%	102	68	99	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			907		785	15.5%	101	68	98	84
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.1%	4.3%	99.2%	-0.1%	99.0%	100.0%	99.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			915		791	15.7%	102	68	99	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			907		785	15.5%	101	68	98	84
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.1%	4.3%	99.2%	-0.1%	99.0%	100.0%	99.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	975			963		901	6.9%	110	72	88	95
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	966			953		893	6.7%	110	72	88	95
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.0%	4.2%	99.1%	-0.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	457			408		416	-1.9%	51	28	35	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	454			406		414	-1.9%	51	28	35	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.5%	4.7%	99.5%	-0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			555		485	14.4%	59	44	53	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			547		479	14.2%	59	44	53	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	98.6%	3.7%	98.8%	-0.2%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			242		267	-9.4%	19	36		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			234		265	-11.7%	17	32		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.7%	1.8%	99.3%	-2.6%	89.5%	88.9%		
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			242		267	-9.4%	19	36		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			234		265	-11.7%	17	32		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.7%	1.8%	99.3%	-2.6%	89.5%	88.9%		

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		742	-25.9%	43			
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		691	-46.5%	24			
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	93.1%	-27.8%	55.8%			
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		742	-25.9%	43			
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		691	-46.5%	24			
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	93.1%	-27.8%	55.8%			
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			697		661	5.4%	69	75	61	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			488		523	-6.7%	49	60	51	63
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	70.0%	-26.3%	79.1%	-11.5%	71.0%	80.0%	83.6%	84.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			372		329	13.1%	41	47	31	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			259		206	25.7%	27	41	27	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	69.6%	-26.7%	62.6%	11.2%	65.9%	87.2%	87.1%	93.3%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			325		332	-2.1%	28	28	30	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			229		317	-27.8%	22	19	24	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	70.5%	-25.8%	95.5%	-26.2%	78.6%	67.9%	80.0%	77.8%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		687	-37.3%	62			
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		509	-46.2%	47			
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	74.1%	-14.2%	75.8%			
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		687	-37.3%	62			
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		509	-46.2%	47			
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	74.1%	-14.2%	75.8%			

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,837	4,236	49.3%	4,359	-2.8%	459	332	256	209
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,554	3,633	42.2%	3,532	2.9%	385	284	244	204
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	85.8%	-4.7%	81.0%	5.8%	83.9%	85.5%	95.3%	97.6%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			497		544	-8.6%	44	40	45	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			480		534	-10.1%	44	40	41	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.6%	7.3%	98.2%	-1.6%	100.0%	100.0%	91.1%	
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			497		544	-8.6%	44	40	45	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			480		534	-10.1%	44	40	41	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.6%	7.3%	98.2%	-1.6%	100.0%	100.0%	91.1%	
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			844		746	13.1%	51	73	100	92
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			833		735	13.3%	51	70	100	92
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	98.7%	9.7%	98.5%	0.2%	100.0%	95.9%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			505		395	27.8%	24	39	65	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			505		395	27.8%	24	39	65	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			339		351	-3.4%	27	34	35	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			328		340	-3.5%	27	31	35	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	96.8%	7.5%	96.9%	-0.1%	100.0%	91.2%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			477		465	2.6%	75	63		
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			473		465	1.7%	74	63		
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	98.7%	100.0%		
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			477		465	2.6%	75	63		
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			473		465	1.7%	74	63		
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	98.7%	100.0%		

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period November 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			678		856	-20.8%	106			
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			627		671	-6.6%	88			
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.8%	78.4%	18.0%	83.0%			
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			678		856	-20.8%	106			
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			627		671	-6.6%	88			
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.8%	78.4%	18.0%	83.0%			
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			1,245		1,167	6.7%	135	108	111	117
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			840		632	32.9%	91	75	103	112
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	67.5%	-25.0%	54.2%	24.6%	67.4%	69.4%	92.8%	95.7%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			607		602	0.8%	67	66	56	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			202		67	201.5%	23	33	48	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	33.3%	-63.0%	11.1%	199.0%	34.3%	50.0%	85.7%	88.6%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) **Reporting Period November 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			638		565	12.9%	68	42	55	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			638		565	12.9%	68	42	55	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			495		581	-14.8%	48	48		
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			380		495	-23.2%	37	36		
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.2%	-9.9%	77.1%	75.0%		
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			495		581	-14.8%	48	48		
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			380		495	-23.2%	37	36		
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.2%	-9.9%	77.1%	75.0%		

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	4,760	5,402	13.5%	5,430	-0.5%	517	572	472	191
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	4,284	3,432	-19.9%	3,854	-10.9%	319	340	290	159
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.5%	-29.4%	71.0%	-10.5%	61.7%	59.4%	61.4%	83.2%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,729		2,857	-4.5%	259	285	276	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,307		1,889	-30.8%	134	116	132	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.9%	-46.8%	66.1%	-27.6%	51.7%	40.7%	47.8%	
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,729		2,857	-4.5%	259	285	276	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,307		1,889	-30.8%	134	116	132	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.9%	-46.8%	66.1%	-27.6%	51.7%	40.7%	47.8%	
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			727		690	5.4%	80	75	15	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			542		508	6.7%	63	60	11	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	74.6%	-17.2%	73.6%	1.3%	78.8%	80.0%	73.3%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			159		131	21.4%	16	10	15	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			107		92	16.3%	13	6	11	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	67.3%	-25.2%	70.2%	-4.2%	81.3%	60.0%	73.3%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			568		559	1.6%	64	65		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			435		416	4.6%	50	54		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	76.6%	-14.9%	74.4%	2.9%	78.1%	83.1%		
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			1,330		1,277	4.2%	109	135	103	111
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			1,041		873	19.2%	87	102	81	85
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	78.3%	-13.0%	68.4%	14.5%	79.8%	75.6%	78.6%	76.6%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			923		887	4.1%	70	101	76	88
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			681		524	30.0%	51	70	57	65
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	73.8%	-18.0%	59.1%	24.9%	72.9%	69.3%	75.0%	73.9%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			407		390	4.4%	39	34	27	23
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			360		349	3.2%	36	32	24	20
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	88.5%	-1.7%	89.5%	-1.2%	92.3%	94.1%	88.9%	87.0%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			616		606	1.7%	69	77	78	80
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			542		584	-7.2%	35	62	66	74
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	88.0%	-2.2%	96.4%	-8.7%	50.7%	80.5%	84.6%	92.5%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			616		606	1.7%	69	77	78	80
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			542		584	-7.2%	35	62	66	74
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	88.0%	-2.2%	96.4%	-8.7%	50.7%	80.5%	84.6%	92.5%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period November 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023	National	M	389,764	407,040	373,120	320,058	-14.2%	353,715	-9.5%	27,058	26,393	27,759	26,712	
		Dublin Fire Brigade	M	81,985			32,608		74,570	-56.3%					
		North Leinster	M	125,136			116,213		114,042	1.9%	10,787	10,602	11,192	10,891	
		South	M	87,815			83,013		79,387	4.6%	7,940	7,594	8,104	7,856	
		West	M	94,828			88,224		85,716	2.9%	8,331	8,197	8,463	7,965	
NAS6	Number of clinical status 1 ECHO calls activated - excludes DFB data from June 2023	National	M	6,984	7,208	6,611	5,408	-18.2%	6,198	-12.7%	484	393	456	462	
		Dublin Fire Brigade	M	1,626			660		1,449	-54.5%					
		North Leinster	M	2,358			2,017		2,114	-4.6%	195	160	183	190	
		South	M	1,603			1,456		1,410	3.3%	156	117	139	158	
		West	M	1,397			1,275		1,225	4.1%	133	116	134	114	
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	6,608	6,784	6,215	5,201	-16.3%	5,882	-11.6%	467	386	447	451	
		Dublin Fire Brigade	M	1,403			582		1,262	-53.9%					
		North Leinster	M	2,241			1,922		2,015	-4.6%	181	156	179	182	
		South	M	1,578			1,435		1,389	3.3%	155	114	136	157	
		West	M	1,386			1,262		1,216	3.8%	131	116	132	112	
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	4,768			3,775		4,295	-12.1%	332	260	326	324	
		Dublin Fire Brigade	M	1,092			457		993	-54.0%					
		North Leinster	M	1,720			1,479		1,562	-5.3%	149	113	143	138	
		South	M	1,029			1,004		913	10.0%	104	75	90	116	
		West	M	927			835		827	1.0%	79	72	93	70	
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	72.2%	75%	75%	72.6%	-3.2%	73.0%	-0.6%	71.1%	67.4%	72.9%	71.8%	
		Dublin Fire Brigade	M	77.8%	75%	75%	78.5%	4.7%	78.7%	-0.2%					
		North Leinster	M	76.8%	75%	75%	77.0%	2.6%	77.5%	-0.7%	82.3%	72.4%	79.9%	75.8%	
		South	M	65.2%	75%	75%	70.0%	-6.7%	65.7%	6.4%	67.1%	65.8%	66.2%	73.9%	
		West	M	66.9%	75%	75%	66.2%	-11.8%	68.0%	-2.7%	60.3%	62.1%	70.5%	62.5%	
NAS12	Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023	National	M	171,240	175,960	161,293	138,598	-14.1%	153,988	-10.0%	11,558	11,330	12,047	11,378	
		Dublin Fire Brigade	M	36,865			15,067		33,111	-54.5%					
		North Leinster	M	54,671			49,979		49,429	1.1%	4,582	4,655	4,878	4,728	
		South	M	39,301			36,248		35,212	2.9%	3,480	3,262	3,580	3,320	
		West	M	40,403			37,304		36,236	2.9%	3,496	3,413	3,589	3,330	
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	157,582	162,180	148,665	127,476	-14.3%	141,678	-10.0%	10,626	10,455	11,152	10,407	
		Dublin Fire Brigade	M	33,242			13,631		29,805	-54.3%					
		North Leinster	M	49,634			44,986		44,861	0.3%	4,108	4,201	4,413	4,198	
		South	M	36,669			33,853		32,863	3.0%	3,232	3,048	3,336	3,102	
		West	M	38,037			35,006		34,149	2.5%	3,286	3,206	3,403	3,107	
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	63,773			56,783		59,069	-3.9%	4,533	4,710	5,043	4,900	
		Dublin Fire Brigade	M	10,440			4,802		9,785	-50.9%					
		North Leinster	M	22,469			21,160		20,914	1.2%	1,808	1,983	2,039	1,977	
		South	M	13,485			14,061		12,410	13.3%	1,249	1,228	1,391	1,419	
		West	M	17,379			16,760		15,960	5.0%	1,476	1,499	1,613	1,504	
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	40.5%	45%	45%	44.5%	-1.0%	41.7%	6.8%	42.7%	45.1%	45.2%	47.1%	
		Dublin Fire Brigade	M	31.4%	45%	45%	35.2%	-21.7%	32.8%	7.3%					
		North Leinster	M	45.3%	45%	45%	47.0%	4.5%	46.6%	0.9%	44.0%	47.2%	46.2%	47.1%	
		South	M	36.8%	45%	45%	41.5%	-7.7%	37.8%	10.0%	38.6%	40.3%	41.7%	45.7%	
		West	M	45.7%	45%	45%	47.9%	6.4%	46.7%	2.4%	44.9%	46.8%	47.4%	48.4%	
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	93.4%	-4.7%	92.5%	1.0%	92.1%	92.9%	93.0%	91.8%	
		North Leinster	M	92.0%	98%	98%	93.1%	-5.0%	92.4%	0.7%	93.8%	91.3%	91.3%	92.6%	
		South	M	89.4%	98%	98%	92.7%	-5.4%	90.6%	2.3%	90.4%	95.7%	92.1%	89.2%	
		West	M	94.1%	98%	98%	94.7%	-3.3%	94.6%	0.1%	91.7%	92.2%	96.3%	93.9%	

National Ambulance Service		Reporting Period November 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	75.2%	-16.4%	75.1%	0.2%	70.3%	72.2%	73.7%	75.7%
		North Leinster	M	72.0%	90%	90%	71.9%	-20.1%	73.8%	-2.6%	67.4%	68.4%	69.1%	70.5%
		South	M	68.0%	90%	90%	73.2%	-18.7%	70.0%	4.6%	66.4%	69.5%	73.6%	76.7%
		West	M	80.2%	90%	90%	81.7%	-9.3%	81.9%	-0.3%	78.0%	80.0%	80.2%	82.2%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			4,654		3,899	19.4%	475	564	614	521
		North Leinster	M	1,534			1,634		1,441	13.4%	153	216	194	205
		South	M	1,496			1,595		1,382	15.4%	155	182	230	157
		West	M	1,178			1,425		1,076	32.4%	167	166	190	159
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	17,490	27,371	56.5%	16,373	67.2%	2,073	1,882	2,024	1,990
		North Leinster	M	5,291			8,863		4,552	94.7%	725	546	646	585
		South	M	4,851			7,816		4,248	84.0%	610	532	535	582
		West	M	8,451			10,692		7,573	41.2%	738	804	843	823
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	22,363	32,025	43.2%	20,272	58.0%	2,548	2,446	2,638	2,511
		North Leinster	M	6,825			10,497		5,993	75.2%	878	762	840	790
		South	M	6,347			9,411		5,630	67.2%	765	714	765	739
		West	M	9,629			12,117		8,649	40.1%	905	970	1,033	982
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	85.5%	-5.0%	80.8%	5.8%	81.4%	76.9%	76.7%	79.3%
		North Leinster	M	77.5%	90%	90%	84.4%	-6.2%	76.0%	11.2%	82.6%	71.7%	76.9%	74.1%
		South	M	76.4%	90%	90%	83.1%	-7.7%	75.5%	10.1%	79.7%	74.5%	69.9%	78.8%
		West	M	87.8%	90%	90%	88.2%	-2.0%	87.6%	0.8%	81.5%	82.9%	81.6%	83.8%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.6%	-0.4%	94.7%	-1.2%	94.2%	94.8%	93.3%	93.3%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	440	294	-33.2%	329.1	-10.7%	27	27	26	17
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	242	91	-62.4%	73.0	24.7%	7	8	7	11
NAS65	Aeromedical Service South - Tasking	National	M	433	600	550	395	-28.2%	410.0	-3.7%	51	39	39	28

Note 1: There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

National Screening Service

National Screening Service		Reporting Period November 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	171,500	157,948	-7.9%	147,084	7.4%	12,455	14,288	14,989	14,725
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	248,000	220,898	-10.9%	234,747	-5.9%	16,323	15,244	17,451	26,846
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	130,000	140,835	8.3%	118,668	18.7%	11,807	11,425	12,887	13,415
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	100,800	112,818	11.9%	104,744	7.7%	10,603	11,528	12,203	11,707

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2023 Funding			Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Completed			Completed			Completed		
05 Dec 23 (Year End 2023)									
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	24	63.16%	4,450,367,275	3,233,731,162	72.66%	96	70	72.92%
S39 - Service Arrangement	360	265	73.61%	1,074,029,158	675,040,155	62.85%	1,265	957	75.65%
Total Service Arrangements V	398	289	72.61%	5,524,396,433	3,908,771,317	70.75%	1,361	1,027	75.46%
S39 - Grant Aid Agreement	1,131	1,048	92.66%	58,058,749	54,281,956	93.49%	1,306	1,217	93.19%
Total Voluntary	1,529	1,337	87.44%	5,582,455,182	3,963,053,273	70.99%	2,667	2,244	84.14%
Voluntary Summary									
Acute Hospital	16	13	81.25%	3,179,614,837	2,223,523,887	69.93%	16	13	81.25%
Acute Non Hospital	29	10	34.48%	1,223,100	437,200	35.75%	30	11	36.67%
Primary Care	87	60	68.97%	64,521,557	51,231,805	79.40%	106	73	68.87%
Social Inclusion	344	308	89.53%	112,558,057	101,307,384	90.00%	484	440	90.91%
Palliative Care / Chronic Illness	26	20	76.92%	86,514,622	45,156,084	52.19%	28	22	78.57%
Primary Care Division	444	378	85.14%	263,594,236	197,695,273	75.00%	618	535	86.57%
Health and Well Being	166	144	86.75%	14,638,264	13,873,102	94.77%	214	197	92.06%
Disability	252	179	71.03%	1,811,792,237	1,317,950,692	72.74%	626	455	72.68%
Older Persons	733	670	91.41%	201,813,866	141,131,749	69.93%	922	825	89.48%
Social Care	940	831	88.40%	2,013,606,103	1,459,082,441	72.46%	1,548	1,280	82.69%
Mental Health	150	118	78.67%	109,778,642	68,441,370	62.34%	241	208	86.31%
Community Total	1,484	1,328	89.49%	2,401,617,245	1,739,092,186	72.41%	2,621	2,220	84.70%
Grand Total	1,529	1,337	87.44%	5,582,455,182	3,963,053,273	70.99%	2,667	2,244	84.14%

Human Resources

Health Sector Employment Report Nov 2023

Employment Report Staff Group

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,812.84	137,745.39	143,891.71	145,052.23	+25,239.39	+21.07%	+7,306.84	+5.30%	+1,160.52	163,544.00
Consultants	3,250.07	3,869.33	4,163.68	4,235.29	+985.22	+30.31%	+365.96	+9.46%	+71.61	4,586.00
Registrars	3,681.08	4,353.18	4,644.38	4,645.37	+964.29	+26.20%	+292.19	+6.71%	+0.99	4,795.00
SHO/ Interns	3,115.12	3,661.40	4,034.83	4,057.85	+942.73	+30.26%	+396.45	+10.83%	+23.02	4,206.00
Medical/ Dental, other	810.78	813.49	783.41	778.03	-32.75	-4.04%	-35.46	-4.36%	-5.38	1,127.00
Medical & Dental	10,857.05	12,697.40	13,626.30	13,716.54	+2,859.49	+26.34%	+1,019.14	+8.03%	+90.24	14,714.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,744.37	9,865.22	+1,879.11	+23.53%	+520.21	+5.57%	+120.86	10,702.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,480.43	3,551.46	+1,558.10	+78.16%	+577.48	+19.42%	+71.03	3,879.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,306.26	29,845.48	+4,158.36	+16.19%	+1,088.11	+3.78%	+539.22	33,688.00
Public Health Nurse	1,539.08	1,503.78	1,494.56	1,493.01	-46.07	-2.99%	-10.77	-0.72%	-1.55	1,790.00
Nursing/ Midwifery Student	653.52	711.57	724.46	623.05	-30.47	-4.66%	-88.52	-12.44%	-101.41	792.00
Nursing/ Midwifery other	349.96	326.95	347.62	341.10	-8.86	-2.53%	+14.15	+4.33%	-6.52	388.00
Nursing & Midwifery	38,209.15	43,618.66	45,097.70	45,719.33	+7,510.17	+19.66%	+2,100.67	+4.82%	+621.63	51,239.00
Therapy Professions	5,232.30	6,319.72	6,595.69	6,645.11	+1,412.81	+27.00%	+325.39	+5.15%	+49.42	7,578.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,196.51	5,204.31	+707.55	+15.73%	+152.55	+3.02%	+7.80	5,793.00
Social Care	2,710.11	3,170.83	3,207.17	3,220.71	+510.60	+18.84%	+49.88	+1.57%	+13.54	3,794.00
Social Workers	1,165.63	1,430.10	1,525.04	1,544.83	+379.20	+32.53%	+114.73	+8.02%	+19.79	1,713.00
Psychologists	1,004.05	1,120.22	1,226.50	1,231.22	+227.17	+22.63%	+111.00	+9.91%	+4.72	1,392.00
Pharmacy	1,037.76	1,322.52	1,398.66	1,412.81	+375.05	+36.14%	+90.29	+6.83%	+14.15	1,587.00
H&SC, Other	1,122.16	1,306.21	1,346.86	1,390.98	+268.82	+23.96%	+84.77	+6.49%	+44.12	1,578.00
Health & Social Care Professionals	16,768.77	19,721.36	20,496.43	20,649.97	+3,881.20	+23.15%	+928.61	+4.71%	+153.54	23,435.00
Management (VIII & above)	1,845.44	2,446.11	2,529.93	2,535.66	+690.22	+37.40%	+89.55	+3.66%	+5.73	2,594.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,800.16	8,844.16	+3,639.22	+69.92%	+1,107.58	+14.32%	+44.00	9,299.00
Clerical (III & IV)	11,800.67	12,973.51	13,859.18	13,932.31	+2,131.64	+18.06%	+958.80	+7.39%	+73.12	15,707.00
Management & Administrative	18,851.05	23,156.20	25,189.27	25,312.12	+6,461.07	+34.27%	+2,155.92	+9.31%	+122.85	27,600.00
Support	8,131.26	8,912.91	8,952.98	8,905.33	+774.07	+9.52%	-7.58	-0.09%	-47.65	10,336.00
Maintenance/ Technical	1,173.35	1,220.78	1,245.19	1,252.70	+79.35	+6.76%	+31.92	+2.61%	+7.51	1,294.00
General Support	9,304.61	10,133.69	10,198.17	10,158.03	+853.42	+9.17%	+24.34	+0.24%	-40.14	11,630.00
Health Care Assistants	17,507.62	19,309.16	20,033.01	20,163.11	+2,655.49	+15.17%	+853.95	+4.42%	+130.10	23,263.00
Home Help	3,565.26	3,781.98	3,682.10	3,719.35	+154.09	+4.32%	-62.63	-1.66%	+37.25	5,343.00
Ambulance Staff	1,827.76	1,931.70	2,089.61	2,084.71	+256.95	+14.06%	+153.01	+7.92%	-4.90	2,142.00
Care, other	2,921.57	3,395.24	3,479.14	3,529.09	+607.51	+20.79%	+133.85	+3.94%	+49.95	4,178.00
Patient & Client Care	25,822.21	28,418.08	29,283.85	29,496.25	+3,674.04	+14.23%	+1,078.17	+3.79%	+212.40	34,926.00

Employment Report by Service: Nov 2023

Service Delivery NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	119,812.84	137,745.39	143,891.71	145,052.23	+25,239.39	+21.07%	+7,306.84	+5.30%	+1,160.52	163,544.00
National Ambulance Service	1,932.99	2,066.86	2,278.92	2,295.10	+362.11	+18.73%	+228.24	+11.04%	+16.18	2,361.00
Children's Health Ireland	3,602.47	4,108.07	4,444.74	4,448.29	+845.82	+23.48%	+340.22	+8.28%	+3.55	5,009.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	13,078.42	13,245.19	+2,426.63	+22.43%	+918.82	+7.45%	+166.77	14,578.00
Ireland East Hospital Group	12,502.80	14,888.64	15,676.03	15,876.00	+3,373.20	+26.98%	+987.36	+6.63%	+199.97	17,375.00
RCSI Hospitals Group	9,663.06	11,266.69	11,460.78	11,556.49	+1,893.43	+19.59%	+289.80	+2.57%	+95.71	12,601.00
Saolta University Hospital Care	9,253.30	11,326.76	11,931.97	12,037.82	+2,784.52	+30.09%	+711.06	+6.28%	+105.85	13,321.00
South/South West Hospital Group	10,527.37	12,722.75	13,624.87	13,789.37	+3,262.00	+30.99%	+1,066.62	+8.38%	+164.50	15,535.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,536.76	5,588.74	+1,442.34	+34.79%	+366.70	+7.02%	+51.98	6,124.00
other Acute Services	91.17	126.60	151.99	150.91	+59.74	+65.53%	+24.31	+19.20%	-1.08	159.00
Acute Services	62,538.12	74,054.78	78,184.48	78,987.91	+16,449.79	+26.30%	+4,933.13	+6.66%	+803.43	87,063.00
CHO 1	5,468.28	6,397.95	6,637.48	6,677.90	+1,209.62	+22.12%	+279.95	+4.38%	+40.42	7,553.00
CHO 2	5,544.75	5,972.02	6,129.12	6,161.07	+616.32	+11.12%	+189.05	+3.17%	+31.95	7,100.00
CHO 3	4,356.63	5,069.17	5,301.43	5,323.81	+967.18	+22.20%	+254.64	+5.02%	+22.38	6,257.00
CHO 4	8,188.54	8,960.51	8,879.40	8,901.97	+713.43	+8.71%	-58.54	-0.65%	+22.57	10,947.00
CHO 5	5,276.51	5,804.89	6,100.02	6,126.98	+850.47	+16.12%	+322.09	+5.55%	+26.96	7,200.00
CHO 6	3,378.10	3,620.19	3,717.53	3,757.09	+378.99	+11.22%	+136.90	+3.78%	+39.56	4,339.00
CHO 7	6,514.49	7,214.66	7,402.47	7,440.12	+925.63	+14.21%	+225.46	+3.13%	+37.65	8,586.00
CHO 8	6,135.00	6,513.80	6,748.37	6,781.09	+646.09	+10.53%	+267.29	+4.10%	+32.72	8,015.00
CHO 9	6,582.20	7,229.96	7,269.95	7,305.79	+723.60	+10.99%	+75.83	+1.05%	+35.84	8,388.00
other Community Services	640.31	739.56	825.49	826.65	+186.34	+29.10%	+87.09	+11.78%	+1.16	878.00
Community Services	52,084.81	57,522.71	59,011.26	59,302.47	+7,217.67	+13.86%	+1,779.76	+3.09%	+291.21	69,263.00
National Services & Central Functions	5,189.91	6,167.90	6,695.97	6,761.85	+1571.94	+30.29%	+593.95	+9.63%	+65.88	7,218.00

Employment Report by Hospital Groups & CHOs: Nov 2023

National Ambulance Service

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total National Ambulance Service	1,932.99	2,066.86	2,278.92	2,295.10	+362.11	+18.73%	+228.24	+11.04%	+16.18	2,361.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	2.98	2.74	+1.74	+174.00%	-0.24	-8.05%	-0.24	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
Nursing & Midwifery	2.00	2.98	2.98	2.74	+0.74	+37.00%	-0.24	-8.05%	-0.24	3.00
Therapy Professions	1.00				-1.00	-100.00%				
H&SC, Other				12.90	+12.90		+12.90		+12.90	14.00
Health & Social Care Professionals	1.00			12.90	+11.90	+1,190.00%	+12.90		+12.90	14.00
Management (VIII & above)	12.21	20.68	38.75	38.93	+26.72	+218.84%	+18.25	+88.25%	+0.18	39.00
Administrative/ Supervisory (V to VII)	28.60	50.33	76.46	80.00	+51.40	+179.72%	+29.67	+58.95%	+3.54	83.00
Clerical (III & IV)	41.25	45.37	56.48	59.88	+18.63	+45.16%	+14.51	+31.98%	+3.40	63.00
Management & Administrative	82.06	116.38	171.69	178.81	+96.75	+117.90%	+62.43	+53.64%	+7.12	185.00
Support	3.50	3.14	2.51	4.50	+1.00	+28.57%	+1.36	+43.31%	+1.99	5.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
General Support	5.50	4.14	3.51	5.50	+0.00	+0.00%	+1.36	+32.85%	+1.99	6.00
Health Care Assistants	2.00	0.89	0.93	0.90	-1.10	-55.00%	+0.01	+1.12%	-0.03	1.00
Ambulance Staff	1,824.76	1,930.70	2,088.61	2,083.71	+258.95	+14.19%	+153.01	+7.93%	-4.90	2,141.00
Care, other	14.67	10.77	10.20	9.54	-5.13	-34.97%	-1.23	-11.42%	-0.66	10.00
Patient & Client Care	1,841.43	1,942.36	2,099.74	2,094.15	+252.72	+13.72%	+151.79	+7.81%	-5.59	2,152.00

Children's Health Ireland

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Children's Health Ireland	3,602.47	4,108.07	4,444.74	4,448.29	+845.82	+23.48%	+340.22	+8.28%	+3.55	5,009.00
Consultants	220.11	278.77	293.36	297.11	+77.00	+34.98%	+18.34	+6.58%	+3.75	313.00
Registrars	204.24	225.67	249.26	246.21	+41.97	+20.55%	+20.54	+9.10%	-3.05	257.00
SHO/ Interns	87.99	106.57	119.89	122.29	+34.30	+38.98%	+15.72	+14.75%	+2.40	155.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
Medical & Dental	513.73	612.48	663.98	667.08	+153.35	+29.85%	+54.60	+8.91%	+3.10	728.00
Nurse/ Midwife Manager	331.23	375.02	373.75	372.16	+40.93	+12.36%	-2.86	-0.76%	-1.59	421.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	256.91	256.56	+104.69	+68.93%	+50.55	+24.54%	-0.35	303.00
Staff Nurse/ Staff Midwife	805.42	882.36	944.58	953.34	+147.92	+18.37%	+70.98	+8.04%	+8.76	1,055.00
Nursing/ Midwifery Student	75.22	79.39	72.93	72.64	-2.58	-3.43%	-6.75	-8.50%	-0.29	92.00
Nursing/ Midwifery other	10.46	8.60	9.12	10.06	-0.40	-3.82%	+1.46	+16.98%	+0.94	12.00
Nursing & Midwifery	1,374.20	1,551.38	1,657.29	1,664.76	+290.56	+21.14%	+113.38	+7.31%	+7.47	1,883.00
Therapy Professions	136.16	159.99	167.17	168.26	+32.10	+23.58%	+8.27	+5.17%	+1.09	197.00
Health Science/ Diagnostics	280.24	303.83	312.70	314.26	+34.02	+12.14%	+10.43	+3.43%	+1.56	345.00
Social Workers	56.82	64.10	68.41	70.33	+13.51	+23.78%	+6.23	+9.72%	+1.92	84.00
Psychologists	38.05	44.02	59.30	60.36	+22.31	+58.63%	+16.34	+37.12%	+1.06	80.00
Pharmacy	44.73	58.03	61.54	61.96	+17.23	+38.52%	+3.93	+6.77%	+0.42	69.00
H&SC, Other	25.07	36.50	31.36	29.19	+4.12	+16.43%	-7.31	-20.03%	-2.17	37.00
Health & Social Care Professionals	581.07	666.47	700.48	704.36	+123.29	+21.22%	+37.89	+5.69%	+3.88	812.00
Management (VIII & above)	52.23	72.20	74.70	73.32	+21.09	+40.38%	+1.12	+1.55%	-1.38	75.00
Administrative/ Supervisory (V to VII)	271.89	358.42	441.70	439.17	+167.28	+61.52%	+80.75	+22.53%	-2.53	457.00
Clerical (III & IV)	420.35	430.42	459.74	447.24	+26.89	+6.40%	+16.82	+3.91%	-12.50	525.00
Management & Administrative	744.47	861.04	976.14	959.73	+215.26	+28.91%	+98.69	+11.46%	-16.41	1,057.00
Support	195.08	211.01	222.44	223.51	+28.43	+14.57%	+12.50	+5.92%	+1.07	255.00
Maintenance/ Technical	15.00	14.43	12.61	13.71	-1.29	-8.60%	-0.72	-4.99%	+1.10	15.00
General Support	210.08	225.44	235.05	237.22	+27.14	+12.92%	+11.78	+5.23%	+2.17	270.00
Health Care Assistants	165.01	181.19	202.14	205.95	+40.94	+24.81%	+24.76	+13.67%	+3.81	247.00
Care, other	13.91	10.07	9.66	9.19	-4.72	-33.93%	-0.88	-8.74%	-0.47	12.00
Patient & Client Care	178.92	191.26	211.80	215.14	+36.22	+20.24%	+23.88	+12.49%	+3.34	259.00

Dublin Midlands Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	13,078.42	13,245.19	+2,426.63	+22.43%	+918.82	+7.45%	+166.77	14,578.00
Consultants	463.81	563.87	609.44	614.74	+150.93	+32.54%	+50.87	+9.02%	+5.30	665.00
Registrars	489.82	582.92	634.25	637.91	+148.09	+30.23%	+54.99	+9.43%	+3.66	656.00
SHO/ Interns	423.65	472.89	502.72	502.64	+78.99	+18.65%	+29.75	+6.29%	-0.08	533.00
Medical/ Dental, other	6.80	9.16	10.68	10.68	+3.88	+57.06%	+1.52	+16.59%	+0.00	12.00
Medical & Dental	1,384.08	1,628.84	1,757.09	1,765.97	+381.89	+27.59%	+137.13	+8.42%	+8.88	1,866.00
Nurse/ Midwife Manager	877.22	991.69	1,056.87	1,059.43	+182.21	+20.77%	+67.74	+6.83%	+2.56	1,156.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	376.31	386.32	+181.77	+88.86%	+74.43	+23.86%	+10.01	427.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,294.79	3,393.45	+558.21	+19.69%	+252.91	+8.05%	+98.66	3,724.00
Nursing/ Midwifery Student	41.79	96.08	70.39	57.03	+15.24	+36.47%	-39.05	-40.64%	-13.36	84.00
Nursing/ Midwifery other	35.69	35.53	38.68	36.83	+1.14	+3.19%	+1.30	+3.66%	-1.85	44.00
Nursing & Midwifery	3,994.49	4,575.73	4,837.04	4,933.06	+938.57	+23.50%	+357.33	+7.81%	+96.02	5,435.00
Therapy Professions	366.85	448.20	471.59	480.55	+113.70	+30.99%	+32.35	+7.22%	+8.96	527.00
Health Science/ Diagnostics	978.51	1,044.01	1,080.74	1,080.34	+101.83	+10.41%	+36.33	+3.48%	-0.40	1,169.00
Social Workers	79.46	88.58	97.65	101.73	+22.27	+28.03%	+13.15	+14.85%	+4.08	114.00
Psychologists	12.60	17.29	20.08	20.68	+8.08	+64.13%	+3.39	+19.61%	+0.60	23.00
Pharmacy	220.36	235.39	241.69	243.45	+23.09	+10.48%	+8.06	+3.42%	+1.76	264.00
H&SC, Other	33.87	51.53	41.84	48.59	+14.72	+43.46%	-2.94	-5.71%	+6.75	54.00
Health & Social Care Professionals	1,691.65	1,885.00	1,953.59	1,975.34	+283.69	+16.77%	+90.34	+4.79%	+21.75	2,151.00
Management (VIII & above)	117.31	145.12	140.51	139.69	+22.38	+19.08%	-5.43	-3.74%	-0.82	144.00
Administrative/ Supervisory (V to VII)	494.23	615.27	698.52	704.97	+210.74	+42.64%	+89.70	+14.58%	+6.45	741.00
Clerical (III & IV)	1,055.06	1,135.55	1,239.76	1,257.34	+202.28	+19.17%	+121.79	+10.73%	+17.58	1,444.00
Management & Administrative	1,666.60	1,895.94	2,078.79	2,102.00	+435.40	+26.13%	+206.06	+10.87%	+23.21	2,329.00
Support	764.35	790.50	807.05	767.33	+2.98	+0.39%	-23.17	-2.93%	-39.72	898.00
Maintenance/ Technical	130.02	127.29	122.81	123.41	-6.61	-5.08%	-3.88	-3.05%	+0.60	126.00
General Support	894.37	917.79	929.86	890.74	-3.63	-0.41%	-27.05	-2.95%	-39.12	1,024.00
Health Care Assistants	1,166.71	1,391.47	1,483.06	1,502.49	+335.78	+28.78%	+111.02	+7.98%	+19.43	1,686.00
Care, other	20.66	31.60	38.99	75.59	+54.93	+265.88%	+43.99	+139.21%	+36.60	87.00
Patient & Client Care	1,187.37	1,423.07	1,522.05	1,578.08	+390.71	+32.91%	+155.01	+10.89%	+56.03	1,773.00

Ireland East Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Ireland East Hospital Group	12,502.80	14,888.64	15,676.03	15,876.00	+3,373.20	+26.98%	+987.36	+6.63%	+199.97	17,375.00
Consultants	550.99	676.99	726.75	737.18	+186.19	+33.79%	+60.19	+8.89%	+10.43	831.00
Registrars	623.21	754.84	794.51	799.28	+176.07	+28.25%	+44.44	+5.89%	+4.77	813.00
SHO/ Interns	575.92	697.20	764.66	765.52	+189.60	+32.92%	+68.32	+9.80%	+0.86	786.00
Medical/ Dental, other	25.61	35.04	35.02	35.23	+9.62	+37.56%	+0.19	+0.54%	+0.21	48.00
Medical & Dental	1,775.73	2,164.07	2,320.94	2,337.21	+561.48	+31.62%	+173.14	+8.00%	+16.27	2,478.00
Nurse/ Midwife Manager	962.29	1,244.18	1,309.97	1,329.55	+367.26	+38.17%	+85.37	+6.86%	+19.58	1,451.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	445.52	446.59	+138.93	+45.16%	+42.09	+10.41%	+1.07	487.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	4,012.77	4,126.10	+794.49	+23.85%	+353.64	+9.37%	+113.33	4,499.00
Nursing/ Midwifery Student	57.00	127.69	50.43	46.18	-10.82	-18.98%	-81.51	-63.83%	-4.25	71.00
Nursing/ Midwifery other	76.70	50.90	52.20	51.63	-25.07	-32.69%	+0.73	+1.43%	-0.57	61.00
Nursing & Midwifery	4,735.26	5,599.73	5,870.89	6,000.05	+1,264.79	+26.71%	+400.32	+7.15%	+129.16	6,569.00
Therapy Professions	513.96	611.31	634.95	645.74	+131.78	+25.64%	+34.43	+5.63%	+10.79	722.00
Health Science/ Diagnostics	738.31	867.84	890.66	899.22	+160.91	+21.79%	+31.38	+3.62%	+8.56	988.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	81.88	110.01	123.98	124.84	+42.96	+52.47%	+14.83	+13.48%	+0.86	135.00
Psychologists	32.63	47.32	47.54	49.44	+16.81	+51.52%	+2.12	+4.48%	+1.90	60.00
Pharmacy	194.22	216.27	228.34	235.26	+41.04	+21.13%	+18.99	+8.78%	+6.92	257.00
H&SC, Other	26.66	36.17	41.73	41.86	+15.20	+57.01%	+5.69	+15.73%	+0.13	54.00
Health & Social Care Professionals	1,588.66	1,889.92	1,968.20	1,997.36	+408.70	+25.73%	+107.44	+5.68%	+29.16	2,218.00
Management (VIII & above)	86.21	160.08	158.41	158.55	+72.34	+83.91%	-1.53	-0.96%	+0.14	161.00
Administrative/ Supervisory (V to VII)	544.08	778.76	878.32	872.71	+328.63	+60.40%	+93.95	+12.06%	-5.61	916.00
Clerical (III & IV)	1,251.43	1,365.02	1,457.81	1,455.32	+203.89	+16.29%	+90.30	+6.62%	-2.49	1,634.00
Management & Administrative	1,881.72	2,303.86	2,494.54	2,486.58	+604.86	+32.14%	+182.72	+7.93%	-7.96	2,711.00
Support	1,278.83	1,416.45	1,409.89	1,420.22	+141.39	+11.06%	+3.77	+0.27%	+10.33	1,601.00
Maintenance/ Technical	118.35	138.32	138.99	139.12	+20.77	+17.55%	+0.80	+0.58%	+0.13	140.00
General Support	1,397.18	1,554.77	1,548.88	1,559.34	+162.16	+11.61%	+4.57	+0.29%	+10.46	1,741.00
Health Care Assistants	1,096.22	1,341.84	1,431.57	1,453.38	+357.16	+32.58%	+111.54	+8.31%	+21.81	1,608.00
Care, other	28.03	34.45	41.01	42.08	+14.05	+50.12%	+7.63	+22.15%	+1.07	50.00
Patient & Client Care	1,124.25	1,376.29	1,472.58	1,495.46	+371.21	+33.02%	+119.17	+8.66%	+22.88	1,658.00

RCSI Hospitals Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total RCSI Hospitals Group	9,663.06	11,266.69	11,460.78	11,556.49	+1,893.43	+19.59%	+289.80	+2.57%	+95.71	12,601.00
Consultants	440.61	530.39	561.68	566.31	+125.70	+28.53%	+35.92	+6.77%	+4.63	595.00
Registrars	481.35	550.32	559.36	561.79	+80.44	+16.71%	+11.47	+2.08%	+2.43	575.00
SHO/ Interns	438.72	511.54	561.01	568.42	+129.70	+29.56%	+56.88	+11.12%	+7.41	584.00
Medical/ Dental, other	5.31	4.88	3.91	3.36	-1.95	-36.72%	-1.52	-31.15%	-0.55	6.00
Medical & Dental	1,365.99	1,597.13	1,685.96	1,699.88	+333.89	+24.44%	+102.75	+6.43%	+13.92	1,760.00
Nurse/ Midwife Manager	769.17	997.07	1,010.25	1,037.93	+268.76	+34.94%	+40.86	+4.10%	+27.68	1,138.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	307.48	315.66	+130.21	+70.21%	+34.36	+12.21%	+8.18	344.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,067.42	3,107.91	+519.48	+20.07%	+77.44	+2.56%	+40.49	3,396.00
Nursing/ Midwifery Student	106.28	54.64	70.92	64.26	-42.02	-39.54%	+9.62	+17.61%	-6.66	73.00
Nursing/ Midwifery other	42.89	26.94	31.81	30.87	-12.02	-28.03%	+3.93	+14.59%	-0.94	33.00
Nursing & Midwifery	3,692.22	4,390.42	4,487.88	4,556.63	+864.41	+23.41%	+166.21	+3.79%	+68.75	4,984.00
Therapy Professions	332.33	414.62	410.60	406.99	+74.66	+22.47%	-7.63	-1.84%	-3.61	450.00
Health Science/ Diagnostics	588.78	659.94	658.82	659.13	+70.35	+11.95%	-0.81	-0.12%	+0.31	732.00
Social Workers	65.83	75.75	82.98	81.83	+16.00	+24.31%	+6.08	+8.03%	-1.15	91.00
Psychologists	12.11	13.48	16.31	15.51	+3.40	+28.08%	+2.03	+15.06%	-0.80	17.00
Pharmacy	126.71	154.92	162.09	164.16	+37.45	+29.56%	+9.24	+5.96%	+2.07	181.00
H&SC, Other	14.47	18.76	12.40	13.63	-0.84	-5.81%	-5.13	-27.35%	+1.23	16.00
Health & Social Care Professionals	1,140.23	1,337.47	1,343.20	1,341.25	+201.02	+17.63%	+3.78	+0.28%	-1.95	1,487.00
Management (VIII & above)	81.90	105.60	106.56	109.03	+27.13	+33.13%	+3.43	+3.25%	+2.47	111.00
Administrative/ Supervisory (V to VII)	348.80	509.07	534.80	538.53	+189.73	+54.40%	+29.46	+5.79%	+3.73	566.00
Clerical (III & IV)	1,031.40	1,082.03	1,065.06	1,060.80	+29.40	+2.85%	-21.23	-1.96%	-4.26	1,209.00
Management & Administrative	1,462.10	1,696.70	1,706.42	1,708.36	+246.26	+16.84%	+11.66	+0.69%	+1.94	1,886.00
Support	973.99	1,005.14	1,022.22	1,029.67	+55.68	+5.72%	+24.53	+2.44%	+7.45	1,150.00
Maintenance/ Technical	89.04	112.31	110.25	111.67	+22.63	+25.42%	-0.64	-0.57%	+1.42	115.00
General Support	1,063.03	1,117.45	1,132.47	1,141.34	+78.31	+7.37%	+23.89	+2.14%	+8.87	1,265.00
Health Care Assistants	902.34	1,095.84	1,074.52	1,078.04	+175.70	+19.47%	-17.80	-1.62%	+3.52	1,179.00
Care, other	37.15	31.68	30.33	30.99	-6.16	-16.58%	-0.69	-2.18%	+0.66	40.00
Patient & Client Care	939.49	1,127.52	1,104.85	1,109.03	+169.54	+18.05%	-18.49	-1.64%	+4.18	1,219.00

Saolta University Hospital Care

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Saolta University Hospital Care	9,253.30	11,326.76	11,931.97	12,037.82	+2,784.52	+30.09%	+711.06	+6.28%	+105.85	13,321.00
Consultants	462.66	511.47	550.07	552.48	+89.82	+19.41%	+41.01	+8.02%	+2.41	599.00
Registrars	444.62	506.71	535.83	528.76	+84.14	+18.92%	+22.05	+4.35%	-7.07	556.00
SHO/ Interns	534.89	668.08	710.74	715.48	+180.59	+33.76%	+47.40	+7.09%	+4.74	725.00
Medical/ Dental, other	10.25	11.91	12.24	12.41	+2.16	+21.07%	+0.50	+4.20%	+0.17	20.00
Medical & Dental	1,452.42	1,698.17	1,808.88	1,809.13	+356.71	+24.56%	+110.96	+6.53%	+0.25	1,900.00
Nurse/ Midwife Manager	566.89	713.41	801.03	811.83	+244.94	+43.21%	+98.42	+13.80%	+10.80	868.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	355.69	366.98	+148.81	+68.21%	+52.41	+16.66%	+11.29	396.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,406.04	3,457.46	+693.19	+25.08%	+154.57	+4.68%	+51.42	3,976.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	110.22	84.58	+34.90	+70.25%	-35.85	-29.77%	-25.64	109.00
Nursing/ Midwifery other	32.88	33.88	37.17	37.71	+4.83	+14.69%	+3.83	+11.30%	+0.54	44.00
Nursing & Midwifery	3,633.35	4,485.18	4,710.15	4,758.56	+1,125.21	+30.97%	+273.38	+6.10%	+48.41	5,393.00
Therapy Professions	261.96	348.64	379.88	384.50	+122.54	+46.78%	+35.86	+10.29%	+4.62	425.00
Health Science/ Diagnostics	617.02	737.77	734.44	740.59	+123.57	+20.03%	+2.82	+0.38%	+6.15	827.00
Social Care	2.35	2.44	2.39	2.41	+0.06	+2.55%	-0.03	-1.23%	+0.02	3.00
Social Workers	26.36	42.87	51.81	52.09	+25.73	+97.61%	+9.22	+21.51%	+0.28	57.00
Psychologists	0.80	3.11	6.24	6.70	+5.90	+737.50%	+3.59	+115.43%	+0.46	9.00
Pharmacy	136.63	191.24	203.96	203.67	+67.04	+49.07%	+12.43	+6.50%	-0.29	230.00
H&SC, Other	19.45	30.87	21.32	21.62	+2.17	+11.16%	-9.25	-29.96%	+0.30	36.00
Health & Social Care Professionals	1,064.57	1,356.94	1,400.04	1,411.58	+347.01	+32.60%	+54.64	+4.03%	+11.54	1,587.00
Management (VIII & above)	50.69	61.63	69.45	67.85	+17.16	+33.85%	+6.22	+10.09%	-1.60	69.00
Administrative/ Supervisory (V to VII)	236.64	384.04	438.43	444.04	+207.40	+87.64%	+60.00	+15.62%	+5.61	462.00
Clerical (III & IV)	1,047.56	1,252.36	1,323.58	1,349.10	+301.54	+28.78%	+96.74	+7.72%	+25.52	1,481.00
Management & Administrative	1,334.89	1,698.03	1,831.46	1,860.99	+526.10	+39.41%	+162.96	+9.60%	+29.53	2,012.00
Support	835.54	919.02	941.65	940.77	+105.23	+12.59%	+21.75	+2.37%	-0.88	1,035.00
Maintenance/ Technical	103.02	103.12	102.80	104.29	+1.27	+1.23%	+1.17	+1.13%	+1.49	106.00
General Support	938.56	1,022.14	1,044.45	1,045.06	+106.50	+11.35%	+22.92	+2.24%	+0.61	1,141.00
Health Care Assistants	799.08	980.15	1,039.78	1,054.00	+254.92	+31.90%	+73.85	+7.53%	+14.22	1,179.00
Care, other	30.43	86.15	97.21	98.50	+68.07	+223.69%	+12.35	+14.34%	+1.29	109.00
Patient & Client Care	829.51	1,066.30	1,136.99	1,152.50	+322.99	+38.94%	+86.20	+8.08%	+15.51	1,288.00

South/South West Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total South/South West Hospital Group	10,527.37	12,722.75	13,624.87	13,789.37	+3,262.00	+30.99%	+1,066.62	+8.38%	+164.50	15,535.00
Consultants	477.77	568.32	636.12	645.11	+167.34	+35.03%	+76.79	+13.51%	+8.99	690.00
Registrars	509.02	632.99	670.57	678.37	+169.35	+33.27%	+45.38	+7.17%	+7.80	693.00
SHO/ Interns	536.86	624.21	703.54	700.49	+163.63	+30.48%	+76.28	+12.22%	-3.05	704.00
Medical/ Dental, other	9.43	12.09	10.84	9.84	+0.41	+4.35%	-2.25	-18.61%	-1.00	14.00
Medical & Dental	1,533.08	1,837.61	2,021.07	2,033.81	+500.73	+32.66%	+196.20	+10.68%	+12.74	2,101.00
Nurse/ Midwife Manager	858.06	944.61	1,013.73	1,056.04	+197.98	+23.07%	+111.43	+11.80%	+42.31	1,176.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	328.98	331.00	+186.69	+129.37%	+73.61	+28.60%	+2.02	356.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	3,944.98	4,048.16	+924.16	+29.58%	+289.60	+7.71%	+103.18	4,703.00
Nursing/ Midwifery Student	81.88	55.18	81.46	69.66	-12.22	-14.92%	+14.48	+26.24%	-11.80	105.00
Nursing/ Midwifery other	14.59	15.90	19.05	19.42	+4.83	+33.10%	+3.52	+22.14%	+0.37	24.00
Nursing & Midwifery	4,222.84	5,031.64	5,388.20	5,524.28	+1,301.44	+30.82%	+492.64	+9.79%	+136.08	6,364.00
Therapy Professions	311.39	460.90	504.81	507.46	+196.07	+62.97%	+46.56	+10.10%	+2.65	578.00
Health Science/ Diagnostics	780.55	915.54	943.31	938.64	+158.09	+20.25%	+23.10	+2.52%	-4.67	1,084.00
Social Workers	32.54	46.71	52.36	53.28	+20.74	+63.74%	+6.57	+14.07%	+0.92	58.00
Psychologists	1.50	5.95	11.73	12.06	+10.56	+704.00%	+6.11	+102.69%	+0.33	14.00
Pharmacy	129.20	207.89	217.47	215.64	+86.44	+66.90%	+7.75	+3.73%	-1.83	249.00
H&SC, Other	24.00	21.52	25.00	25.00	+1.00	+4.17%	+3.48	+16.17%	+0.00	25.00
Health & Social Care Professionals	1,279.18	1,658.51	1,754.68	1,752.08	+472.90	+36.97%	+93.57	+5.64%	-2.60	2,008.00
Management (VIII & above)	50.00	75.35	71.73	74.15	+24.15	+48.30%	-1.20	-1.59%	+2.42	76.00
Administrative/ Supervisory (V to VII)	264.94	426.37	500.02	500.19	+235.25	+88.79%	+73.82	+17.31%	+0.17	541.00
Clerical (III & IV)	1,269.18	1,371.05	1,455.06	1,454.91	+185.73	+14.63%	+83.86	+6.12%	-0.15	1,630.00
Management & Administrative	1,584.12	1,872.77	2,026.81	2,029.25	+445.13	+28.10%	+156.48	+8.36%	+2.44	2,247.00
Support	1,218.63	1,461.83	1,489.10	1,492.38	+273.75	+22.46%	+30.55	+2.09%	+3.28	1,726.00
Maintenance/ Technical	32.60	36.84	42.16	43.36	+10.76	+33.01%	+6.52	+17.70%	+1.20	45.00
General Support	1,251.23	1,498.67	1,531.26	1,535.74	+284.51	+22.74%	+37.07	+2.47%	+4.48	1,771.00
Health Care Assistants	641.53	804.58	868.16	878.71	+237.18	+36.97%	+74.13	+9.21%	+10.55	1,001.00
Care, other	15.39	18.97	34.69	35.50	+20.11	+130.67%	+16.53	+87.14%	+0.81	43.00
Patient & Client Care	656.92	823.55	902.85	914.21	+257.29	+39.17%	+90.66	+11.01%	+11.36	1,044.00

University of Limerick Hospital Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,536.76	5,588.74	+1,442.34	+34.79%	+366.70	+7.02%	+51.98	6,124.00
Consultants	165.14	198.18	219.84	223.59	+58.45	+35.40%	+25.41	+12.82%	+3.75	237.00
Registrars	190.33	235.99	262.84	261.99	+71.66	+37.65%	+26.00	+11.02%	-0.85	270.00
SHO/ Interns	196.80	252.43	307.96	307.96	+111.16	+56.48%	+55.53	+22.00%	+0.00	310.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
Medical & Dental	553.08	687.45	791.49	794.39	+241.31	+43.63%	+106.94	+15.56%	+2.90	819.00
Nurse/ Midwife Manager	325.18	429.89	456.09	463.56	+138.38	+42.56%	+33.67	+7.83%	+7.48	496.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	139.37	142.53	+66.65	+87.84%	+21.32	+17.59%	+3.16	152.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,469.59	1,494.11	+268.07	+21.86%	+22.78	+1.55%	+24.52	1,702.00
Nursing/ Midwifery Student	18.93	4.49	5.77	4.56	-14.37	-75.91%	+0.07	+1.56%	-1.21	10.00
Nursing/ Midwifery other	10.95	13.15	14.30	14.43	+3.48	+31.78%	+1.28	+9.73%	+0.13	16.00
Nursing & Midwifery	1,656.98	2,040.07	2,085.12	2,119.20	+462.22	+27.90%	+79.13	+3.88%	+34.08	2,376.00
Therapy Professions	84.22	119.60	123.84	127.63	+43.41	+51.55%	+8.03	+6.71%	+3.79	144.00
Health Science/ Diagnostics	252.12	260.52	295.09	293.82	+41.70	+16.54%	+33.30	+12.78%	-1.27	321.00
Social Workers	11.16	12.67	7.80	9.67	-1.49	-13.35%	-3.00	-23.68%	+1.87	11.00
Psychologists	2.96	5.07	6.44	6.79	+3.83	+129.39%	+1.72	+33.93%	+0.35	9.00
Pharmacy	44.85	61.06	60.39	62.19	+17.34	+38.66%	+1.13	+1.85%	+1.80	74.00
H&SC, Other	7.39	11.71	8.73	8.65	+1.26	+17.05%	-3.06	-26.13%	-0.08	9.00
Health & Social Care Professionals	402.70	470.63	502.29	508.75	+106.05	+26.34%	+38.12	+8.10%	+6.46	568.00
Management (VIII & above)	35.72	45.54	48.75	48.56	+12.84	+35.95%	+3.02	+6.63%	-0.19	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.45	242.63	+139.86	+136.09%	+29.50	+13.84%	+0.18	253.00
Clerical (III & IV)	485.28	572.91	593.82	601.77	+116.49	+24.00%	+28.86	+5.04%	+7.95	656.00
Management & Administrative	623.77	831.58	885.02	892.96	+269.19	+43.16%	+61.38	+7.38%	+7.93	958.00
Support	286.47	726.34	730.43	720.29	+433.81	+151.43%	-6.06	-0.83%	-10.14	799.00
Maintenance/ Technical	38.52	37.30	38.93	39.84	+1.32	+3.43%	+2.54	+6.81%	+0.91	40.00
General Support	324.99	763.64	769.36	760.13	+435.13	+133.89%	-3.52	-0.46%	-9.23	839.00
Health Care Assistants	577.23	422.32	496.93	506.40	-70.83	-12.27%	+84.08	+19.91%	+9.47	555.00
Care, other	7.66	6.35	6.56	6.93	-0.73	-9.53%	+0.58	+9.13%	+0.37	9.00
Patient & Client Care	584.89	428.67	503.49	513.33	-71.56	-12.23%	+84.66	+19.75%	+9.84	564.00

other Acute Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total other Acute Services	91.17	126.60	151.99	150.91	+59.74	+65.53%	+24.31	+19.20%	-1.08	159.00
Consultants			0.41	0.52	+0.52		+0.52		+0.11	2.00
Medical & Dental			0.41	0.52	+0.52		+0.52		+0.11	2.00
Nurse/ Midwife Manager	13.96	17.13	21.75	22.13	+8.17	+58.52%	+5.00	+29.19%	+0.38	23.00
Staff Nurse/ Staff Midwife			1.00						-1.00	
Nursing & Midwifery	13.96	17.13	22.75	22.13	+8.17	+58.52%	+5.00	+29.19%	-0.62	23.00
Health Science/ Diagnostics	3.00	3.96	13.98	13.80	+10.80	+360.00%	+9.84	+248.48%	-0.18	14.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	13.39	12.03	+8.03	+200.75%	+3.69	+44.24%	-1.36	14.00
Health & Social Care Professionals	8.00	12.30	27.37	25.83	+17.83	+222.88%	+13.53	+110.00%	-1.54	28.00
Management (VIII & above)	31.39	33.98	36.05	37.11	+5.72	+18.22%	+3.13	+9.21%	+1.06	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	58.81	59.32	+25.42	+74.99%	+5.06	+9.33%	+0.51	62.00
Clerical (III & IV)	3.92	8.93	6.60	6.00	+2.08	+53.06%	-2.93	-32.81%	-0.60	6.00
Management & Administrative	69.21	97.17	101.46	102.43	+33.22	+48.00%	+5.26	+5.41%	+0.97	106.00

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NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 1	5,468.28	6,397.95	6,637.48	6,677.90	+1,209.62	+22.12%	+279.95	+4.38%	+40.42	7,553.00
Consultants	33.80	38.83	39.84	40.90	+7.10	+21.01%	+2.07	+5.33%	+1.06	43.00
Registrars	65.34	76.83	84.24	84.66	+19.32	+29.57%	+7.83	+10.19%	+0.42	88.00
SHO/ Interns	26.29	21.82	22.43	22.29	-4.00	-15.21%	+0.47	+2.15%	-0.14	24.00
Medical/ Dental, other	80.05	71.88	57.62	58.48	-21.57	-26.95%	-13.40	-18.64%	+0.86	95.00
Medical & Dental	205.48	209.36	204.13	206.33	+0.85	+0.41%	-3.03	-1.45%	+2.20	250.00
Nurse/ Midwife Manager	349.55	374.60	396.48	394.82	+45.27	+12.95%	+20.22	+5.40%	-1.66	419.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	196.48	197.71	+95.74	+93.89%	+27.87	+16.41%	+1.23	210.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,089.46	1,088.83	+74.83	+7.38%	+3.28	+0.30%	-0.63	1,224.00
Public Health Nurse	155.91	152.33	159.49	162.79	+6.88	+4.41%	+10.46	+6.87%	+3.30	187.00
Nursing/ Midwifery Student	20.98	20.58	23.18	25.50	+4.52	+21.54%	+4.92	+23.91%	+2.32	28.00
Nursing/ Midwifery other	5.72	8.11	9.92	7.23	+1.51	+26.49%	-0.88	-10.85%	-2.69	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,875.01	1,876.88	+228.75	+13.88%	+65.87	+3.64%	+1.87	2,076.00
Therapy Professions	316.16	405.33	417.64	418.56	+102.40	+32.39%	+13.23	+3.26%	+0.92	476.00
Health Science/ Diagnostics	6.53	9.34	10.26	10.52	+3.99	+61.10%	+1.18	+12.63%	+0.26	12.00
Social Care	11.24	20.50	29.96	31.33	+20.09	+178.74%	+10.83	+52.83%	+1.37	35.00
Social Workers	84.88	106.92	120.05	121.18	+36.30	+42.77%	+14.26	+13.34%	+1.13	129.00
Psychologists	60.00	63.68	69.20	70.38	+10.38	+17.30%	+6.70	+10.52%	+1.18	77.00
Pharmacy	1.50	2.53	3.44	3.54	+2.04	+136.00%	+1.01	+39.92%	+0.10	4.00
H&S, Other	32.43	46.54	46.94	49.52	+17.09	+52.71%	+2.98	+6.40%	+2.58	61.00
Health & Social Care Professionals	512.74	654.84	697.49	705.03	+192.29	+37.50%	+50.19	+7.66%	+7.54	794.00
Management (VIII & above)	59.62	80.51	82.06	83.12	+23.50	+39.41%	+2.61	+3.24%	+1.06	85.00
Administrative/ Supervisory (V to VII)	135.47	242.88	287.19	286.91	+151.44	+111.79%	+44.03	+18.13%	-0.28	302.00
Clerical (III & IV)	455.58	553.96	569.51	570.70	+115.12	+25.27%	+16.74	+3.02%	+1.19	644.00
Management & Administrative	650.67	877.35	938.76	940.73	+290.06	+44.58%	+63.38	+7.22%	+1.97	1,031.00
Support	305.80	282.91	288.41	287.80	-18.00	-5.89%	+4.89	+1.73%	-0.61	360.00
Maintenance/ Technical	35.78	36.71	35.19	35.23	-0.55	-1.54%	-1.48	-4.03%	+0.04	36.00
General Support	341.58	319.62	323.60	323.03	-18.55	-5.43%	+3.41	+1.07%	-0.57	396.00
Health Care Assistants	1,422.82	1,592.09	1,600.73	1,608.73	+185.91	+13.07%	+16.64	+1.05%	+8.00	1,788.00
Home Help	556.20	764.14	812.36	828.44	+272.24	+48.95%	+64.30	+8.41%	+16.08	1,010.00
Care, other	130.66	169.54	185.40	188.73	+58.07	+44.45%	+19.19	+11.32%	+3.33	208.00
Patient & Client Care	2,109.68	2,525.77	2,598.49	2,625.90	+516.22	+24.47%	+100.13	+3.96%	+27.41	3,006.00

CHO 2

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 2	5,544.75	5,972.02	6,129.12	6,161.07	+616.32	+11.12%	+189.05	+3.17%	+31.95	7,100.00
Consultants	42.22	43.32	50.13	50.02	+7.80	+18.47%	+6.70	+15.47%	-0.11	56.00
Registrars	75.16	90.55	97.11	95.78	+20.62	+27.43%	+5.23	+5.78%	-1.33	100.00
SHO/ Interns	35.90	42.83	38.57	39.93	+4.03	+11.23%	-2.90	-6.77%	+1.36	42.00
Medical/ Dental, other	58.75	57.36	60.59	55.08	-3.67	-6.25%	-2.28	-3.97%	-5.51	73.00
Medical & Dental	212.03	234.06	246.40	240.81	+28.78	+13.57%	+6.75	+2.88%	-5.59	271.00
Nurse/ Midwife Manager	308.72	330.54	329.73	332.02	+23.30	+7.55%	+1.48	+0.45%	+2.29	351.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	163.86	168.24	+75.61	+81.63%	+26.91	+19.04%	+4.38	179.00
Staff Nurse/ Staff Midwife	897.74	915.56	895.98	906.45	+8.71	+0.97%	-9.11	-1.00%	+10.47	1,028.00
Public Health Nurse	191.59	187.21	185.41	187.29	-4.30	-2.24%	+0.08	+0.04%	+1.88	215.00
Nursing/ Midwifery Student	8.87	25.49	33.78	29.23	+20.36	+229.54%	+3.74	+14.67%	-4.55	32.00
Nursing/ Midwifery other	2.00	4.00	3.50	3.87	+1.87	+93.50%	-0.13	-3.25%	+0.37	4.00
Nursing & Midwifery	1,501.55	1,604.13	1,612.26	1,627.10	+125.55	+8.36%	+22.97	+1.43%	+14.84	1,809.00
Therapy Professions	338.38	421.29	437.51	443.89	+105.51	+31.18%	+22.60	+5.36%	+6.38	507.00
Health Science/ Diagnostics	6.48	9.71	8.89	8.63	+2.15	+33.18%	-1.08	-11.12%	-0.26	9.00
Social Care	245.08	299.81	335.61	337.59	+92.51	+37.75%	+37.78	+12.60%	+1.98	401.00
Social Workers	83.88	102.38	102.63	107.36	+23.48	+27.99%	+4.98	+4.86%	+4.73	124.00
Psychologists	73.42	88.15	95.89	95.27	+21.85	+29.76%	+7.12	+8.08%	-0.62	107.00
Pharmacy	4.53	5.80	6.60	7.36	+2.83	+62.47%	+1.56	+26.90%	+0.76	9.00
H&SC, Other	58.94	76.85	80.24	84.10	+25.16	+42.69%	+7.25	+9.43%	+3.86	98.00
Health & Social Care Professionals	810.71	1,003.99	1,067.37	1,084.20	+273.49	+33.73%	+80.21	+7.99%	+16.83	1,255.00
Management (VIII & above)	55.85	70.41	65.61	66.83	+10.98	+19.66%	-3.58	-5.08%	+1.22	68.00
Administrative/ Supervisory (V to VII)	133.54	235.28	266.59	272.64	+139.10	+104.16%	+37.36	+15.88%	+6.05	284.00
Clerical (III & IV)	467.90	451.36	491.74	492.58	+24.68	+5.27%	+41.22	+9.13%	+0.84	557.00
Management & Administrative	657.29	757.05	823.94	832.05	+174.76	+26.59%	+75.00	+9.91%	+8.11	909.00
Support	157.79	140.08	137.01	132.99	-24.80	-15.72%	-7.09	-5.06%	-4.02	197.00
Maintenance/ Technical	67.98	79.03	81.02	78.43	+10.45	+15.37%	-0.60	-0.76%	-2.59	82.00
General Support	225.77	219.11	218.03	211.42	-14.35	-6.36%	-7.69	-3.51%	-6.61	279.00
Health Care Assistants	1,367.21	1,411.75	1,454.34	1,461.73	+94.52	+6.91%	+49.98	+3.54%	+7.39	1,684.00
Home Help	499.46	407.06	376.33	378.38	-121.08	-24.24%	-28.68	-7.05%	+2.05	500.00
Care, other	270.73	334.87	330.45	325.38	+54.65	+20.19%	-9.49	-2.83%	-5.07	393.00
Patient & Client Care	2,137.40	2,153.68	2,161.12	2,165.49	+28.09	+1.31%	+11.81	+0.55%	+4.37	2,577.00

CHO 3

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 3	4,356.63	5,069.17	5,301.43	5,323.81	+967.18	+22.20%	+254.64	+5.02%	+22.38	6,257.00
Consultants	27.31	33.48	34.70	33.84	+6.53	+23.91%	+0.36	+1.08%	-0.86	39.00
Registrars	41.60	46.59	56.94	55.83	+14.23	+34.21%	+9.24	+19.83%	-1.11	56.00
SHO/ Interns	24.95	35.33	18.99	23.92	-1.03	-4.13%	-11.41	-32.30%	+4.93	25.00
Medical/ Dental, other	58.03	51.89	51.90	51.83	-6.20	-10.68%	-0.06	-0.12%	-0.07	69.00
Medical & Dental	151.89	167.29	162.53	165.42	+13.53	+8.91%	-1.87	-1.12%	+2.89	189.00
Nurse/ Midwife Manager	246.38	261.91	267.92	273.11	+26.73	+10.85%	+11.20	+4.28%	+5.19	285.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	91.57	92.39	+36.75	+66.05%	+16.99	+22.53%	+0.82	101.00
Staff Nurse/ Staff Midwife	787.23	842.27	838.76	861.67	+74.44	+9.46%	+19.40	+2.30%	+22.91	987.00
Public Health Nurse	127.42	125.93	126.62	123.93	-3.49	-2.74%	-2.00	-1.59%	-2.69	153.00
Nursing/ Midwifery Student	20.42	11.22	19.28	15.17	-5.25	-25.71%	+3.95	+35.20%	-4.11	16.00
Nursing/ Midwifery other	3.72	3.74	3.99	4.00	+0.28	+7.53%	+0.26	+6.95%	+0.01	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,348.14	1,370.27	+129.46	+10.43%	+49.80	+3.77%	+22.13	1,546.00
Therapy Professions	213.86	277.70	317.05	317.05	+103.19	+48.25%	+39.35	+14.17%	+0.00	362.00
Health Science/ Diagnostics	5.46	9.16	9.62	9.63	+4.17	+76.37%	+0.47	+5.13%	+0.01	11.00
Social Care	244.68	282.22	286.03	274.20	+29.52	+12.06%	-8.02	-2.84%	-11.83	321.00
Social Workers	59.37	67.36	66.79	66.45	+7.08	+11.93%	-0.91	-1.35%	-0.34	74.00
Psychologists	123.60	127.66	151.78	140.91	+17.31	+14.00%	+13.25	+10.38%	-10.87	150.00
Pharmacy	4.80	5.53	6.60	6.58	+1.78	+37.08%	+1.05	+18.99%	-0.02	8.00
H&SC, Other	32.13	35.59	36.05	36.30	+4.17	+12.98%	+0.71	+1.99%	+0.25	43.00
Health & Social Care Professionals	683.90	805.22	873.92	851.12	+167.22	+24.45%	+45.90	+5.70%	-22.80	969.00
Management (VIII & above)	38.01	55.63	61.78	60.89	+22.88	+60.19%	+5.26	+9.46%	-0.89	62.00
Administrative/ Supervisory (V to VII)	132.23	210.37	222.61	222.07	+89.84	+67.94%	+11.70	+5.56%	-0.54	233.00
Clerical (III & IV)	320.42	347.88	402.15	406.62	+86.20	+26.90%	+58.74	+16.89%	+4.47	451.00
Management & Administrative	490.66	613.88	686.54	689.58	+198.92	+40.54%	+75.70	+12.33%	+3.04	746.00
Support	162.64	141.88	144.56	142.26	-20.38	-12.53%	+0.38	+0.27%	-2.30	171.00
Maintenance/ Technical	77.32	83.67	86.52	88.73	+11.41	+14.76%	+5.06	+6.05%	+2.21	91.00
General Support	239.96	225.55	231.08	230.99	-8.97	-3.74%	+5.44	+2.41%	-0.09	262.00
Health Care Assistants	1,139.73	1,298.26	1,335.44	1,340.11	+200.38	+17.58%	+41.85	+3.22%	+4.67	1,663.00
Home Help	175.91	342.05	353.24	360.37	+184.46	+104.86%	+18.32	+5.36%	+7.13	522.00
Care, other	233.77	296.45	310.54	315.95	+82.18	+35.15%	+19.50	+6.58%	+5.41	360.00
Patient & Client Care	1,549.41	1,936.76	1,999.22	2,016.43	+467.02	+30.14%	+79.67	+4.11%	+17.21	2,545.00

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 4	8,188.54	8,960.51	8,879.40	8,901.97	+713.43	+8.71%	-58.54	-0.65%	+22.57	10,947.00
Consultants	54.92	69.65	73.66	75.93	+21.01	+38.26%	+6.28	+9.02%	+2.27	88.00
Registrars	103.33	95.89	108.83	108.58	+5.25	+5.08%	+12.69	+13.23%	-0.25	113.00
SHO/ Interns	38.15	46.45	56.35	55.60	+17.45	+45.74%	+9.15	+19.70%	-0.75	56.00
Medical/ Dental, other	111.35	139.66	133.29	133.98	+22.63	+20.32%	-5.68	-4.07%	+0.69	241.00
Medical & Dental	307.75	351.65	372.13	374.09	+66.34	+21.56%	+22.44	+6.38%	+1.96	498.00
Nurse/ Midwife Manager	432.59	489.58	490.78	490.65	+58.06	+13.42%	+1.07	+0.22%	-0.13	536.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.15	149.35	+68.49	+84.70%	+43.75	+41.43%	+3.20	162.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,425.56	1,446.37	+0.81	+0.06%	-85.60	-5.59%	+20.81	1,747.00
Public Health Nurse	215.95	216.41	212.31	211.66	-4.29	-1.99%	-4.75	-2.19%	-0.65	269.00
Nursing/ Midwifery Student	59.75	18.33	47.40	30.16	-29.59	-49.52%	+11.83	+64.54%	-17.24	36.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
Nursing & Midwifery	2,235.22	2,362.89	2,323.20	2,329.19	+93.97	+4.20%	-33.70	-1.43%	+5.99	2,751.00
Therapy Professions	447.63	549.38	576.80	573.72	+126.09	+28.17%	+24.34	+4.43%	-3.08	673.00
Health Science/ Diagnostics	11.91	14.41	12.83	13.48	+1.57	+13.18%	-0.93	-6.45%	+0.65	15.00
Social Care	239.93	272.28	278.87	285.43	+45.50	+18.96%	+13.15	+4.83%	+6.56	325.00
Social Workers	114.68	146.80	164.04	166.97	+52.29	+45.60%	+20.17	+13.74%	+2.93	187.00
Psychologists	137.87	155.78	155.25	156.82	+18.95	+13.74%	+1.04	+0.67%	+1.57	175.00
Pharmacy	8.03	8.61	12.53	12.55	+4.52	+56.29%	+3.94	+45.76%	+0.02	19.00
H&SC, Other	60.30	72.16	76.57	77.87	+17.57	+29.14%	+5.71	+7.91%	+1.30	99.00
Health & Social Care Professionals	1,020.35	1,219.42	1,276.89	1,286.84	+266.49	+26.12%	+67.42	+5.53%	+9.95	1,493.00
Management (VIII & above)	72.75	90.19	97.22	96.64	+23.89	+32.84%	+6.45	+7.15%	-0.58	101.00
Administrative/ Supervisory (V to VII)	160.97	254.11	307.73	312.60	+151.63	+94.20%	+58.49	+23.02%	+4.87	333.00
Clerical (III & IV)	504.66	572.11	604.42	608.95	+104.29	+20.67%	+36.84	+6.44%	+4.53	741.00
Management & Administrative	738.38	916.41	1,009.37	1,018.19	+279.81	+37.90%	+101.78	+11.11%	+8.82	1,175.00
Support	336.90	353.23	288.57	290.05	-46.85	-13.91%	-63.18	-17.89%	+1.48	374.00
Maintenance/ Technical	22.28	22.01	18.25	18.24	-4.04	-18.13%	-3.77	-17.13%	-0.01	21.00
General Support	359.18	375.24	306.82	308.29	-50.89	-14.17%	-66.95	-17.84%	+1.47	395.00
Health Care Assistants	1,954.13	2,134.53	2,105.11	2,093.27	+139.14	+7.12%	-41.26	-1.93%	-11.84	2,464.00
Home Help	1,123.65	1,075.92	942.80	945.05	-178.60	-15.89%	-130.87	-12.16%	+2.25	1,504.00
Care, other	449.88	524.45	543.08	547.05	+97.17	+21.60%	+22.60	+4.31%	+3.97	667.00
Patient & Client Care	3,527.66	3,734.90	3,590.99	3,585.37	+57.71	+1.64%	-149.53	-4.00%	-5.62	4,635.00

CHO 5

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 5	5,276.51	5,804.89	6,100.02	6,126.98	+850.47	+16.12%	+322.09	+5.55%	+26.96	7,200.00
Consultants	30.23	36.24	37.48	38.39	+8.16	+26.99%	+2.15	+5.93%	+0.91	40.00
Registrars	29.00	41.46	49.28	52.08	+23.08	+79.59%	+10.62	+25.62%	+2.80	53.00
SHO/ Interns	37.00	32.34	33.72	33.92	-3.08	-8.32%	+1.58	+4.89%	+0.20	34.00
Medical/ Dental, other	64.98	75.09	71.47	72.28	+7.30	+11.23%	-2.81	-3.74%	+0.81	99.00
Medical & Dental	161.21	185.13	191.95	196.67	+35.46	+22.00%	+11.54	+6.23%	+4.72	226.00
Nurse/ Midwife Manager	345.44	375.37	375.16	381.41	+35.97	+10.41%	+6.04	+1.61%	+6.25	406.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	143.33	155.70	+102.84	+194.55%	+44.17	+39.60%	+12.37	169.00
Staff Nurse/ Staff Midwife	961.77	982.19	990.18	985.42	+23.65	+2.46%	+3.23	+0.33%	-4.76	1,145.00
Public Health Nurse	176.19	164.76	160.56	162.91	-13.28	-7.54%	-1.85	-1.12%	+2.35	196.00
Nursing/ Midwifery Student	7.84	10.67	48.28	44.73	+36.89	+470.54%	+34.06	+319.21%	-3.55	50.00
Nursing/ Midwifery other	4.44	4.40	6.66	5.74	+1.30	+29.28%	+1.34	+30.45%	-0.92	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,724.17	1,735.91	+187.37	+12.10%	+86.99	+5.28%	+11.74	1,972.00
Therapy Professions	325.42	368.97	394.77	397.34	+71.92	+22.10%	+28.37	+7.69%	+2.57	454.00
Health Science/ Diagnostics	3.80	7.48	11.06	11.49	+7.69	+202.37%	+4.01	+53.61%	+0.43	12.00
Social Care	163.81	173.53	176.25	177.20	+13.39	+8.17%	+3.67	+2.11%	+0.95	215.00
Social Workers	60.69	69.50	79.71	79.42	+18.73	+30.86%	+9.92	+14.27%	-0.29	87.00
Psychologists	78.83	79.72	91.80	92.35	+13.52	+17.15%	+12.63	+15.84%	+0.55	106.00
Pharmacy	1.00	2.85	1.84	1.86	+0.86	+86.00%	-0.99	-34.74%	+0.02	2.00
H&SC, Other	34.10	50.20	52.37	52.11	+18.01	+52.82%	+1.91	+3.80%	-0.26	58.00
Health & Social Care Professionals	667.65	752.25	807.80	811.77	+144.12	+21.59%	+59.52	+7.91%	+3.97	934.00
Management (VIII & above)	44.07	72.22	69.82	71.38	+27.31	+61.97%	-0.84	-1.16%	+1.56	72.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.99	244.19	+113.80	+87.28%	+28.72	+13.33%	-0.80	255.00
Clerical (III & IV)	329.07	397.89	447.47	445.07	+116.00	+35.25%	+47.18	+11.86%	-2.40	509.00
Management & Administrative	503.53	685.58	762.28	760.64	+257.11	+51.06%	+75.06	+10.95%	-1.64	836.00
Support	302.72	278.64	279.03	272.32	-30.40	-10.04%	-6.32	-2.27%	-6.71	340.00
Maintenance/ Technical	31.76	29.48	29.02	28.76	-3.00	-9.45%	-0.72	-2.44%	-0.26	32.00
General Support	334.48	308.12	308.05	301.08	-33.40	-9.99%	-7.04	-2.28%	-6.97	372.00
Health Care Assistants	1,178.11	1,280.61	1,363.16	1,368.75	+190.64	+16.18%	+88.14	+6.88%	+5.59	1,572.00
Home Help	664.85	647.55	631.11	639.41	-25.44	-3.83%	-8.14	-1.26%	+8.30	909.00
Care, other	218.14	296.73	311.50	312.75	+94.61	+43.37%	+16.02	+5.40%	+1.25	379.00
Patient & Client Care	2,061.10	2,224.89	2,305.77	2,320.91	+259.81	+12.61%	+96.02	+4.32%	+15.14	2,860.00

CHO 6

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 6	3,378.10	3,620.19	3,717.53	3,757.09	+378.99	+11.22%	+136.90	+3.78%	+39.56	4,339.00
Consultants	48.25	58.08	44.80	64.40	+16.15	+33.47%	+6.32	+10.88%	+19.60	71.00
Registrars	48.77	63.35	82.82	74.71	+25.94	+53.19%	+11.36	+17.93%	-8.11	81.00
SHO/ Interns	15.50	16.10	20.00	20.36	+4.86	+31.35%	+4.26	+26.46%	+0.36	31.00
Medical/ Dental, other	51.22	48.53	46.63	46.88	-4.34	-8.47%	-1.65	-3.40%	+0.25	68.00
Medical & Dental	163.74	186.06	194.25	206.35	+42.61	+26.02%	+20.29	+10.91%	+12.10	251.00
Nurse/ Midwife Manager	210.53	209.86	219.04	220.07	+9.54	+4.53%	+10.21	+4.87%	+1.03	232.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	53.19	60.16	+39.55	+191.90%	+23.52	+64.19%	+6.97	66.00
Staff Nurse/ Staff Midwife	541.78	555.58	556.80	563.20	+21.42	+3.95%	+7.62	+1.37%	+6.40	624.00
Public Health Nurse	116.76	98.92	97.87	96.17	-20.59	-17.63%	-2.75	-2.78%	-1.70	113.00
Nursing/ Midwifery Student	13.50	7.31	6.50	6.00	-7.50	-55.56%	-1.31	-17.92%	-0.50	6.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.00	+2.00	+100.00%	-0.76	-15.97%	+0.00	4.00
Nursing & Midwifery	905.18	913.07	937.40	949.60	+44.42	+4.91%	+36.53	+4.00%	+12.20	1,045.00
Therapy Professions	238.11	252.11	271.68	277.69	+39.58	+16.62%	+25.58	+10.15%	+6.01	334.00
Health Science/ Diagnostics	18.08	16.97	17.42	17.38	-0.70	-3.87%	+0.41	+2.42%	-0.04	20.00
Social Care	364.17	413.24	389.60	404.64	+40.47	+11.11%	-8.60	-2.08%	+15.04	470.00
Social Workers	57.09	71.18	73.71	71.88	+14.79	+25.91%	+0.70	+0.98%	-1.83	79.00
Psychologists	56.43	67.84	75.39	79.82	+23.39	+41.45%	+11.98	+17.66%	+4.43	94.00
Pharmacy	3.66	8.78	7.04	6.90	+3.24	+88.52%	-1.88	-21.41%	-0.14	10.00
H&SC, Other	14.32	16.69	24.35	23.72	+9.40	+65.64%	+7.03	+42.12%	-0.63	27.00
Health & Social Care Professionals	751.86	846.81	859.19	882.03	+130.17	+17.31%	+35.22	+4.16%	+22.84	1,034.00
Management (VIII & above)	67.79	95.21	83.37	88.30	+20.51	+30.26%	-6.91	-7.26%	+4.93	94.00
Administrative/ Supervisory (V to VII)	170.14	241.17	259.14	252.16	+82.02	+48.21%	+10.99	+4.56%	-6.98	280.00
Clerical (III & IV)	237.11	259.15	281.54	280.36	+43.25	+18.24%	+21.21	+8.18%	-1.18	325.00
Management & Administrative	475.04	595.53	624.05	620.82	+145.78	+30.69%	+25.29	+4.25%	-3.23	699.00
Support	191.04	176.56	180.92	178.81	-12.23	-6.40%	+2.25	+1.27%	-2.11	214.00
Maintenance/ Technical	22.66	22.39	23.46	24.00	+1.34	+5.91%	+1.61	+7.19%	+0.54	26.00
General Support	213.70	198.95	204.38	202.81	-10.89	-5.10%	+3.86	+1.94%	-1.57	240.00
Health Care Assistants	538.43	556.19	575.14	577.55	+39.12	+7.27%	+21.36	+3.84%	+2.41	659.00
Care, other	330.15	323.58	323.12	317.93	-12.22	-3.70%	-5.65	-1.75%	-5.19	411.00
Patient & Client Care	868.58	879.77	898.26	895.48	+26.90	+3.10%	+15.71	+1.79%	-2.78	1,070.00

CHO 7

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 7	6,514.49	7,214.66	7,402.47	7,440.12	+925.63	+14.21%	+225.46	+3.13%	+37.65	8,586.00
Consultants	59.74	63.10	68.16	69.86	+10.12	+16.94%	+6.76	+10.71%	+1.70	73.00
Registrars	94.87	103.61	106.14	105.05	+10.18	+10.73%	+1.44	+1.39%	-1.09	112.00
SHO/ Interns	35.79	46.52	58.35	57.62	+21.83	+60.99%	+11.10	+23.86%	-0.73	66.00
Medical/ Dental, other	80.44	63.19	65.47	64.86	-15.58	-19.37%	+1.67	+2.64%	-0.61	95.00
Medical & Dental	270.84	276.42	298.12	297.39	+26.55	+9.80%	+20.97	+7.59%	-0.73	346.00
Nurse/ Midwife Manager	396.01	454.66	465.16	459.16	+63.15	+15.95%	+4.50	+0.99%	-6.00	489.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	149.53	150.74	+56.96	+60.74%	+18.00	+13.56%	+1.21	166.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,019.49	1,028.28	+35.44	+3.57%	-31.43	-2.97%	+8.79	1,174.00
Public Health Nurse	175.41	164.20	166.02	161.54	-13.87	-7.91%	-2.66	-1.62%	-4.48	196.00
Nursing/ Midwifery Student	32.23	27.82	25.34	22.47	-9.76	-30.28%	-5.35	-19.23%	-2.87	24.00
Nursing/ Midwifery other	10.04	11.45	10.40	9.71	-0.33	-3.29%	-1.74	-15.20%	-0.69	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,835.94	1,831.90	+131.59	+7.74%	-18.68	-1.01%	-4.04	2,062.00
Therapy Professions	449.96	490.34	484.15	479.84	+29.88	+6.64%	-10.50	-2.14%	-4.31	553.00
Health Science/ Diagnostics	3.22	11.15	10.94	10.89	+7.67	+238.20%	-0.26	-2.33%	-0.05	13.00
Social Care	371.23	477.37	482.18	490.07	+118.84	+32.01%	+12.70	+2.66%	+7.89	538.00
Social Workers	104.54	122.70	125.41	127.99	+23.45	+22.43%	+5.29	+4.31%	+2.58	140.00
Psychologists	80.67	96.42	106.99	106.31	+25.64	+31.79%	+9.89	+10.26%	-0.68	124.00
Pharmacy	40.03	40.88	42.09	43.13	+3.10	+7.74%	+2.25	+5.50%	+1.04	49.00
H&SC, Other	44.44	45.33	46.51	49.12	+4.68	+10.53%	+3.79	+8.36%	+2.61	58.00
Health & Social Care Professionals	1,094.09	1,284.19	1,298.27	1,307.35	+213.26	+19.49%	+23.16	+1.80%	+9.08	1,475.00
Management (VIII & above)	72.93	109.11	100.12	97.34	+24.41	+33.47%	-11.77	-10.79%	-2.78	99.00
Administrative/ Supervisory (V to VII)	182.33	286.62	323.26	323.94	+141.61	+77.67%	+37.32	+13.02%	+0.68	343.00
Clerical (III & IV)	350.54	438.70	469.55	480.68	+130.15	+37.13%	+41.98	+9.57%	+11.13	537.00
Management & Administrative	605.79	834.43	892.93	901.96	+296.17	+48.89%	+67.53	+8.09%	+9.03	979.00
Support	410.48	382.09	375.51	375.61	-34.87	-8.50%	-6.48	-1.70%	+0.10	471.00
Maintenance/ Technical	41.07	45.95	52.79	52.65	+11.58	+28.20%	+6.70	+14.58%	-0.14	60.00
General Support	451.55	428.04	428.30	428.26	-23.29	-5.16%	+0.22	+0.05%	-0.04	531.00
Health Care Assistants	1,654.63	1,751.97	1,861.31	1,863.92	+209.30	+12.65%	+111.95	+6.39%	+12.61	2,183.00
Home Help	126.98	130.50	144.32	146.47	+19.49	+15.35%	+15.97	+12.24%	+2.15	245.00
Care, other	610.30	658.53	653.28	662.87	+52.57	+8.61%	+4.34	+0.66%	+9.59	765.00
Patient & Client Care	2,391.90	2,541.00	2,648.91	2,673.26	+281.36	+11.76%	+132.26	+5.21%	+24.35	3,193.00

CHO 8

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 8	6,135.00	6,513.80	6,748.37	6,781.09	+646.09	+10.53%	+267.29	+4.10%	+32.72	8,015.00
Consultants	42.27	42.28	44.25	43.74	+1.47	+3.48%	+1.46	+3.45%	-0.51	48.00
Registrars	105.91	122.41	122.66	122.63	+16.72	+15.79%	+0.22	+0.18%	-0.03	126.00
SHO/ Interns	38.00	28.94	35.04	37.46	-0.54	-1.42%	+8.52	+29.44%	+2.42	38.00
Medical/ Dental, other	72.42	65.02	59.69	59.98	-12.44	-17.18%	-5.04	-7.75%	+0.29	79.00
Medical & Dental	258.60	258.65	261.64	263.81	+5.21	+2.01%	+5.16	+1.99%	+2.17	291.00
Nurse/ Midwife Manager	371.62	376.00	383.52	381.84	+10.22	+2.75%	+5.84	+1.55%	-1.68	411.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	141.80	144.11	+44.35	+44.45%	+12.99	+9.91%	+2.31	158.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,009.23	1,022.74	+24.89	+2.49%	-0.24	-0.02%	+13.51	1,171.00
Public Health Nurse	199.15	220.43	209.71	211.70	+12.55	+6.30%	-8.73	-3.96%	+1.99	254.00
Nursing/ Midwifery Student	4.48	9.66	20.03	19.45	+14.97	+334.15%	+9.79	+101.35%	-0.58	23.00
Nursing/ Midwifery other	9.41	10.30	10.92	10.90	+1.49	+15.80%	+0.60	+5.83%	-0.02	12.00
Nursing & Midwifery	1,682.28	1,770.49	1,775.21	1,790.74	+108.46	+6.45%	+20.25	+1.14%	+15.53	2,029.00
Therapy Professions	377.02	378.23	419.74	422.61	+45.59	+12.09%	+44.38	+11.73%	+2.87	500.00
Health Science/ Diagnostics	7.23	13.26	12.31	12.24	+5.01	+69.29%	-1.02	-7.69%	-0.07	13.00
Social Care	367.96	421.46	425.95	422.08	+54.12	+14.71%	+0.62	+0.15%	-3.87	508.00
Social Workers	87.55	107.61	109.80	110.41	+22.86	+26.12%	+2.80	+2.60%	+0.61	123.00
Psychologists	119.71	110.54	111.50	111.78	-7.93	-6.62%	+1.24	+1.12%	+0.28	122.00
Pharmacy	7.27	11.24	10.02	10.03	+2.76	+37.96%	-1.21	-10.77%	+0.01	13.00
H&SC, Other	52.35	60.68	57.93	60.79	+8.44	+16.13%	+0.11	+0.18%	+2.86	68.00
Health & Social Care Professionals	1,019.08	1,103.02	1,147.25	1,149.94	+130.86	+12.84%	+46.92	+4.25%	+2.69	1,347.00
Management (VIII & above)	62.41	84.11	83.71	81.73	+19.32	+30.96%	-2.38	-2.83%	-1.98	84.00
Administrative/ Supervisory (V to VII)	176.41	240.22	276.60	276.06	+99.65	+56.49%	+35.84	+14.92%	-0.54	290.00
Clerical (III & IV)	507.03	532.11	629.06	627.60	+120.57	+23.78%	+95.49	+17.95%	-1.46	724.00
Management & Administrative	745.85	856.44	989.37	985.39	+239.54	+32.12%	+128.95	+15.06%	-3.98	1,098.00
Support	127.37	104.70	105.77	105.93	-21.44	-16.83%	+1.23	+1.17%	+0.16	133.00
Maintenance/ Technical	68.79	61.38	71.45	71.46	+2.67	+3.88%	+10.08	+16.42%	+0.01	72.00
General Support	196.16	166.08	177.22	177.39	-18.77	-9.57%	+11.31	+6.81%	+0.17	205.00
Health Care Assistants	1,577.38	1,669.76	1,707.69	1,725.51	+148.13	+9.39%	+55.75	+3.34%	+17.82	2,076.00
Home Help	418.21	414.76	421.94	421.23	+3.02	+0.72%	+6.47	+1.56%	-0.71	653.00
Care, other	237.45	274.60	268.05	267.08	+29.63	+12.48%	-7.52	-2.74%	-0.97	316.00
Patient & Client Care	2,233.04	2,359.12	2,397.68	2,413.82	+180.78	+8.10%	+54.70	+2.32%	+16.14	3,045.00

CHO 9

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total CHO 9	6,582.20	7,229.96	7,269.95	7,305.79	+723.60	+10.99%	+75.83	+1.05%	+35.84	8,388.00
Consultants	68.47	70.51	75.40	77.39	+8.92	+13.03%	+6.88	+9.76%	+1.99	84.00
Registrars	98.13	127.92	123.30	121.94	+23.81	+24.26%	-5.98	-4.67%	-1.36	132.00
SHO/ Interns	66.16	51.77	77.86	82.03	+15.87	+23.99%	+30.26	+58.45%	+4.17	89.00
Medical/ Dental, other	56.79	56.19	54.82	55.42	-1.37	-2.41%	-0.77	-1.37%	+0.60	71.00
Medical & Dental	289.55	306.39	331.38	336.78	+47.23	+16.31%	+30.39	+9.92%	+5.40	376.00
Nurse/ Midwife Manager	435.08	488.47	502.26	507.92	+72.84	+16.74%	+19.45	+3.98%	+5.66	545.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	162.61	162.73	+77.85	+91.72%	+13.78	+9.25%	+0.12	174.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,147.00	1,169.65	-26.00	-2.17%	-44.72	-3.68%	+22.65	1,325.00
Public Health Nurse	175.52	172.01	173.98	172.33	-3.19	-1.82%	+0.32	+0.19%	-1.65	203.00
Nursing/ Midwifery Student	54.67	42.59	37.05	27.95	-26.72	-48.88%	-14.64	-34.37%	-9.10	28.00
Nursing/ Midwifery other	19.71	20.13	17.26	17.43	-2.28	-11.57%	-2.70	-13.41%	+0.17	19.00
Nursing & Midwifery	1,965.51	2,086.52	2,040.16	2,058.01	+92.50	+4.71%	-28.51	-1.37%	+17.85	2,294.00
Therapy Professions	486.45	586.66	561.75	571.38	+84.93	+17.46%	-15.28	-2.60%	+9.63	651.00
Health Science/ Diagnostics	36.67	25.84	29.21	28.00	-8.67	-23.64%	+2.16	+8.36%	-1.21	29.00
Social Care	695.12	804.20	795.51	790.94	+95.82	+13.78%	-13.26	-1.65%	-4.57	972.00
Social Workers	125.39	160.74	162.40	162.10	+36.71	+29.28%	+1.36	+0.85%	-0.30	179.00
Psychologists	163.87	186.82	194.09	199.07	+35.20	+21.48%	+12.25	+6.56%	+4.98	218.00
Pharmacy	24.71	26.87	30.90	31.92	+7.21	+29.18%	+5.05	+18.79%	+1.02	41.00
H&SC, Other	70.59	64.43	68.28	73.67	+3.08	+4.36%	+9.24	+14.34%	+5.39	84.00
Health & Social Care Professionals	1,602.80	1,855.56	1,842.14	1,857.08	+254.28	+15.86%	+1.52	+0.08%	+14.94	2,174.00
Management (VIII & above)	79.43	96.74	101.81	100.78	+21.35	+26.88%	+4.04	+4.18%	-1.03	102.00
Administrative/ Supervisory (V to VII)	207.86	359.92	399.85	398.10	+190.24	+91.52%	+38.18	+10.61%	-1.75	422.00
Clerical (III & IV)	451.44	522.06	553.31	555.42	+103.98	+23.03%	+33.36	+6.39%	+2.11	639.00
Management & Administrative	738.73	978.72	1,054.97	1,054.30	+315.57	+42.72%	+75.58	+7.72%	-0.67	1,163.00
Support	451.78	383.15	365.73	363.23	-88.55	-19.60%	-19.92	-5.20%	-2.50	441.00
Maintenance/ Technical	35.30	35.53	33.38	33.83	-1.47	-4.16%	-1.70	-4.78%	+0.45	36.00
General Support	487.08	418.68	399.11	397.06	-90.02	-18.48%	-21.62	-5.16%	-2.05	477.00
Health Care Assistants	1,277.67	1,315.41	1,346.52	1,348.86	+71.19	+5.57%	+33.45	+2.54%	+2.34	1,615.00
Care, other	220.86	268.68	255.68	253.71	+32.85	+14.87%	-14.98	-5.57%	-1.97	289.00
Patient & Client Care	1,498.53	1,584.09	1,602.20	1,602.57	+104.04	+6.94%	+18.48	+1.17%	+0.37	1,904.00

other Community Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total other Community Services	640.31	739.56	825.49	826.65	+186.34	+29.10%	+87.09	+11.78%	+1.16	878.00
Consultants	16.62	16.75	18.29	18.29	+1.67	+10.05%	+1.54	+9.19%	+0.00	20.00
Registrars	25.00	29.82	31.00	32.04	+7.04	+28.16%	+2.22	+7.44%	+1.04	33.00
SHO/ Interns	1.55	5.00	2.00	1.62	+0.07	+4.52%	-3.38	-67.60%	-0.38	3.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
Medical & Dental	43.53	51.57	51.29	51.95	+8.42	+19.34%	+0.38	+0.74%	+0.66	56.00
Nurse/ Midwife Manager	66.17	88.01	88.32	87.98	+21.81	+32.96%	-0.03	-0.03%	-0.34	91.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	9.81	11.08	+2.83	+34.30%	+0.08	+0.73%	+1.27	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	166.55	166.95	-6.82	-3.92%	+10.89	+6.98%	+0.40	175.00
Nursing/ Midwifery Student			1.50	3.48	+3.48		+3.48		+1.98	5.00
Nursing/ Midwifery other	1.00	1.97	2.00	2.00	+1.00	+100.00%	+0.03	+1.52%	+0.00	2.00
Nursing & Midwifery	249.19	257.04	268.18	271.49	+22.30	+8.95%	+14.45	+5.62%	+3.31	285.00
Therapy Professions	11.00	9.73	7.89	9.16	-1.84	-16.73%	-0.57	-5.86%	+1.27	10.00
Health Science/ Diagnostics	8.63	7.72	6.80	7.91	-0.72	-8.34%	+0.19	+2.46%	+1.11	8.00
Social Care	3.54	2.78	3.82	3.82	+0.28	+7.91%	+1.04	+37.41%	+0.00	4.00
Social Workers	28.70	15.11	17.18	18.64	-10.06	-35.05%	+3.53	+23.36%	+1.46	21.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	14.67	14.82	+12.09	+442.86%	+2.52	+20.49%	+0.15	16.00
H&SC, Other	2.91	2.49	4.80	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.00	5.00
Health & Social Care Professionals	64.51	56.51	60.16	64.15	-0.36	-0.56%	+7.64	+13.52%	+3.99	69.00
Management (VIII & above)	65.35	73.01	83.67	81.77	+16.42	+25.13%	+8.76	+12.00%	-1.90	85.00
Administrative/ Supervisory (V to VII)	77.84	113.71	122.27	123.47	+45.63	+58.62%	+9.76	+8.58%	+1.20	130.00
Clerical (III & IV)	70.33	74.52	96.47	95.76	+25.43	+36.16%	+21.24	+28.50%	-0.71	106.00
Management & Administrative	213.52	261.24	302.41	301.00	+87.48	+40.97%	+39.76	+15.22%	-1.41	321.00
Support	14.32	25.36	23.17	20.26	+5.94	+41.48%	-5.10	-20.11%	-2.91	22.00
Maintenance/ Technical	3.00	8.97	9.00	7.45	+4.45	+148.33%	-1.52	-16.95%	-1.55	8.00
General Support	17.32	34.33	32.17	27.71	+10.39	+59.99%	-6.62	-19.28%	-4.46	30.00
Health Care Assistants	36.80	64.67	82.89	82.03	+45.23	+122.91%	+17.36	+26.84%	-0.86	88.00
Care, other	15.44	14.20	28.39	28.32	+12.88	+83.42%	+14.12	+99.44%	-0.07	29.00
Patient & Client Care	52.24	78.87	111.28	110.35	+58.11	+111.24%	+31.48	+39.91%	-0.93	117.00

Health & Wellbeing

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health & Wellbeing	573.60	675.83	616.67	627.95	+54.35	+9.48%	-47.88	-7.08%	+11.28	681.00
Consultants	1.00	25.10	34.51	39.43	+38.43	+3,843.00%	+14.33	+57.09%	+4.92	41.00
Registrars	27.58	35.67	28.12	29.53	+1.95	+7.07%	-6.14	-17.21%	+1.41	32.00
Medical/ Dental, other	89.44	80.55	58.39	58.39	-31.05	-34.72%	-22.16	-27.51%	+0.00	66.00
Medical & Dental	118.02	141.32	121.02	127.35	+9.33	+7.91%	-13.97	-9.89%	+6.33	139.00
Nurse/ Midwife Manager	13.77	42.75	33.27	34.17	+20.40	+148.15%	-8.58	-20.07%	+0.90	37.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93	1.93	-2.39	-55.32%	+0.01	+0.52%	+0.00	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	17.49	18.02	+16.53	+1,109.40%	-5.64	-23.84%	+0.53	22.00
Public Health Nurse	3.72	1.58	1.79	1.89	-1.83	-49.19%	+0.31	+19.62%	+0.10	3.00
Nursing & Midwifery	23.30	69.91	54.48	56.01	+32.71	+140.39%	-13.90	-19.88%	+1.53	64.00
Therapy Professions	18.07	5.70	4.36	4.40	-13.67	-75.65%	-1.30	-22.81%	+0.04	5.00
Health Science/ Diagnostics	60.36	46.16	44.79	42.65	-17.71	-29.34%	-3.51	-7.60%	-2.14	50.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	4.70	4.99	+2.99	+149.50%	+1.06	+26.97%	+0.29	5.00
H&SC, Other	34.00	69.05	86.26	89.17	+55.17	+162.26%	+20.12	+29.14%	+2.91	94.00
Health & Social Care Professionals	115.43	125.83	141.11	142.21	+26.78	+23.20%	+16.38	+13.02%	+1.10	155.00
Management (VIII & above)	43.69	65.54	56.48	56.35	+12.66	+28.98%	-9.19	-14.02%	-0.13	58.00
Administrative/ Supervisory (V to VII)	137.44	162.95	153.62	158.04	+20.60	+14.99%	-4.91	-3.01%	+4.42	167.00
Clerical (III & IV)	99.77	103.39	86.93	84.96	-14.81	-14.84%	-18.43	-17.83%	-1.97	94.00
Management & Administrative	280.90	331.88	297.03	299.35	+18.45	+6.57%	-32.53	-9.80%	+2.32	319.00
Support	1.14	2.24	1.26	1.26	+0.12	+10.53%	-0.98	-43.75%	+0.00	2.00
General Support	1.14	2.24	1.26	1.26	+0.12	+10.53%	-0.98	-43.75%	+0.00	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	+0.46	+148.39%	-0.31	-28.70%	+0.00	1.00
Care, other	34.50	3.57	1.00	1.00	-33.50	-97.10%	-2.57	-71.99%	+0.00	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	-33.04	-94.92%	-2.88	-61.94%	+0.00	2.00

Health Business Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health Business Services	252.36	7.28	1.00		-252.36	-100.00%	-7.28	-100.00%	-1.00	
Medical/ Dental, other	1.75				-1.75	-100.00%				
Medical & Dental	1.75				-1.75	-100.00%				
Nurse/ Midwife Manager	2.70				-2.70	-100.00%				
Nursing & Midwifery	2.70				-2.70	-100.00%				
Management (VIII & above)	21.30	0.99			-21.30	-100.00%	-0.99	-100.00%		
Administrative/ Supervisory (V to VII)	68.88	3.83			-68.88	-100.00%	-3.83	-100.00%		
Clerical (III & IV)	154.10	1.96	1.00		-154.10	-100.00%	-1.96	-100.00%	-1.00	
Management & Administrative	244.28	6.78	1.00		-244.28	-100.00%	-6.78	-100.00%	-1.00	
Support	2.63	0.50			-2.63	-100.00%	-0.50	-100.00%		
Maintenance/ Technical	1.00				-1.00	-100.00%				
General Support	3.63	0.50			-3.63	-100.00%	-0.50	-100.00%		

National & Central Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total National & Central Services	4,363.95	5,484.79	6,078.30	6,133.90	+1,769.95	+40.56%	+649.11	+11.83%	+55.60	6,537.00
Consultants	43.15	43.00	43.79	45.06	+1.91	+4.43%	+2.06	+4.79%	+1.27	50.00
Registrars	23.80	29.64	47.32	48.23	+24.43	+102.65%	+18.59	+62.72%	+0.91	49.00
SHO/ Interns	1.00	1.38	1.00	0.30	-0.70	-70.00%	-1.08	-78.26%	-0.70	1.00
Medical/ Dental, other	25.60	28.73	48.53	47.01	+21.41	+83.63%	+18.28	+63.63%	-1.52	66.00
Medical & Dental	93.55	102.75	140.64	140.60	+47.05	+50.29%	+37.85	+36.84%	-0.04	166.00
Nurse/ Midwife Manager	102.56	137.28	146.31	146.70	+44.14	+43.04%	+9.42	+6.86%	+0.39	168.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	9.91	11.68	+1.77	+17.86%	+0.64	+5.80%	+1.77	15.00
Staff Nurse/ Staff Midwife	1.42	8.86	8.59	7.37	+5.95	+419.01%	-1.49	-16.82%	-1.22	11.00
Public Health Nurse			0.80	0.80	+0.80		+0.80		+0.00	1.00
Nursing/ Midwifery other	67.25	72.19	75.64	74.27	+7.02	+10.44%	+2.08	+2.88%	-1.37	81.00
Nursing & Midwifery	181.14	229.37	241.25	240.82	+59.68	+32.95%	+11.45	+4.99%	-0.43	276.00
Therapy Professions	2.38	11.02	9.51	8.34	+5.96	+250.42%	-2.68	-24.32%	-1.17	10.00
Health Science/ Diagnostics	89.86	87.15	92.64	91.69	+1.83	+2.04%	+4.54	+5.21%	-0.95	121.00
Social Workers	3.81	19.11	18.33	18.66	+14.85	+389.76%	-0.45	-2.35%	+0.33	20.00
Psychologists	1.00		0.97	0.97	-0.03	-3.00%	+0.97		+0.00	1.00
Pharmacy	36.80	60.06	69.36	70.77	+33.97	+92.31%	+10.71	+17.83%	+1.41	73.00
H&SC, Other	534.74	559.14	584.18	588.37	+53.63	+10.03%	+29.23	+5.23%	+4.19	638.00
Health & Social Care Professionals	668.59	736.48	774.99	778.80	+110.21	+16.48%	+42.32	+5.75%	+3.81	863.00
Management (VIII & above)	644.58	832.26	899.37	903.34	+258.76	+40.14%	+71.08	+8.54%	+3.97	922.00
Administrative/ Supervisory (V to VII)	1,165.59	1,780.40	2,066.80	2,092.42	+926.83	+79.52%	+312.02	+17.53%	+25.62	2,179.00
Clerical (III & IV)	1,247.30	1,454.78	1,568.12	1,591.25	+343.95	+27.58%	+136.47	+9.38%	+23.13	1,732.00
Management & Administrative	3,057.47	4,067.44	4,534.29	4,587.01	+1,529.54	+50.03%	+519.57	+12.77%	+52.72	4,833.00
Support	110.25	108.14	137.75	136.14	+25.89	+23.48%	+28.00	+25.89%	-1.61	142.00
Maintenance/ Technical	237.86	225.05	235.56	237.52	-0.34	-0.14%	+12.47	+5.54%	+1.96	242.00
General Support	348.11	333.19	373.31	373.66	+25.55	+7.34%	+40.47	+12.15%	+0.35	384.00
Health Care Assistants	10.29	14.56	12.82	12.01	+1.72	+16.72%	-2.55	-17.51%	-0.81	14.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
Patient & Client Care	15.09	15.56	13.82	13.01	-2.08	-13.78%	-2.55	-16.39%	-0.81	15.00

Employment Report by Administration: Nov 2023

Health Service Executive

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total	76,898.07	89,226.71	93,442.89	94,082.94	+17,184.87	+22.35%	+4,856.23	+5.44%	+640.05	105,641.00
Consultants	1,898.69	2,184.18	2,397.21	2,430.40	+531.71	+28.00%	+246.22	+11.27%	+33.19	2,597.00
Medical/ Dental, other	763.38	755.41	727.10	721.25	-42.13	-5.52%	-34.16	-4.52%	-5.85	1,023.00
Registrars	2,314.25	2,713.79	2,891.78	2,897.88	+583.63	+25.22%	+184.09	+6.78%	+6.10	3,002.00
SHO/ Interns	2,046.28	2,424.64	2,685.17	2,707.66	+661.38	+32.32%	+283.02	+11.67%	+22.49	2,792.00
Medical & Dental	7,022.60	8,078.02	8,701.26	8,757.19	+1,734.59	+24.70%	+679.17	+8.41%	+55.93	9,414.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,152.53	6,241.29	+1,254.51	+25.16%	+381.87	+6.52%	+88.76	6,728.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,323.99	2,370.92	+1,097.46	+86.18%	+386.87	+19.50%	+46.93	2,560.00
Nursing/ Midwifery other	183.48	199.89	218.53	213.51	+30.03	+16.37%	+13.62	+6.81%	-5.02	239.00
Nursing/ Midwifery Student	383.77	392.85	463.28	394.68	+10.91	+2.84%	+1.83	+0.47%	-68.60	490.00
Public Health Nurse	1,539.08	1,503.78	1,494.56	1,493.01	-46.07	-2.99%	-10.77	-0.72%	-1.55	1,790.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,077.45	19,334.01	+2,752.99	+16.60%	+522.77	+2.78%	+256.56	22,136.00
Nursing & Midwifery	24,947.59	28,751.23	29,730.34	30,047.42	+5,099.83	+20.44%	+1,296.19	+4.51%	+317.08	33,943.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,101.24	3,104.65	+478.94	+18.24%	+110.46	+3.69%	+3.41	3,476.00
H&SC, Other	959.40	1,123.36	1,173.43	1,212.47	+253.07	+26.38%	+89.11	+7.93%	+39.04	1,359.00
Pharmacy	570.24	815.14	870.47	874.02	+303.78	+53.27%	+58.88	+7.22%	+3.55	999.00
Psychologists	766.94	835.09	925.27	917.97	+151.03	+19.69%	+82.88	+9.92%	-7.30	1,022.00
Social Care	177.63	196.31	212.31	217.13	+39.50	+22.24%	+20.82	+10.61%	+4.82	241.00
Social Workers	702.93	903.84	975.35	988.10	+285.17	+40.57%	+84.26	+9.32%	+12.75	1,084.00
Therapy Professions	3,645.15	4,481.30	4,716.27	4,746.39	+1,101.24	+30.21%	+265.09	+5.92%	+30.12	5,436.00
Health & Social Care Professionals	9,448.00	11,349.23	11,974.34	12,060.73	+2,612.73	+27.65%	+711.50	+6.27%	+86.39	13,617.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,097.69	6,150.83	+2,809.07	+84.06%	+771.10	+14.33%	+53.14	6,441.00
Clerical (III & IV)	8,410.72	9,301.84	9,991.02	10,045.07	+1,634.35	+19.43%	+743.23	+7.99%	+54.05	11,154.00
Management (VIII & above)	1,435.92	1,896.21	1,980.07	1,980.32	+544.40	+37.91%	+84.11	+4.44%	+0.25	2,023.00
Management & Administrative	13,188.40	16,577.78	18,068.78	18,176.22	+4,987.81	+37.82%	+1,598.44	+9.64%	+107.44	19,618.00
Maintenance/ Technical	806.89	823.98	841.46	847.58	+40.69	+5.04%	+23.60	+2.86%	+6.12	867.00
Support	4,835.28	5,523.85	5,658.22	5,629.61	+794.33	+16.43%	+105.76	+1.91%	-28.61	6,390.00
General Support	5,642.17	6,347.83	6,499.68	6,477.19	+835.02	+14.80%	+129.36	+2.04%	-22.49	7,257.00
Ambulance Staff	1,827.76	1,931.70	2,089.61	2,084.71	+256.95	+14.06%	+153.01	+7.92%	-4.90	2,142.00
Care, other	1,261.12	1,647.53	1,729.44	1,737.09	+475.97	+37.74%	+89.56	+5.44%	+7.65	2,005.00
Health Care Assistants	9,995.17	10,761.41	10,967.34	11,023.04	+1,027.87	+10.28%	+261.63	+2.43%	+55.70	12,302.00
Home Help	3,565.26	3,781.98	3,682.10	3,719.35	+154.09	+4.32%	-62.63	-1.66%	+37.25	5,343.00
Patient & Client Care	16,649.31	18,122.62	18,468.49	18,564.19	+1,914.88	+11.50%	+441.57	+2.44%	+95.70	21,792.00

Section 38 Hospitals

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total	26,689.97	30,873.56	32,555.47	32,984.00	+6,294.03	+23.58%	+2,110.44	+6.84%	+428.53	36,338.00
Consultants	1,303.15	1,629.07	1,723.10	1,741.10	+437.95	+33.61%	+112.03	+6.88%	+18.00	1,913.00
Medical/ Dental, other	22.98	29.08	29.84	30.19	+7.21	+31.38%	+1.11	+3.82%	+0.35	44.00
Registrars	1,323.97	1,596.99	1,704.62	1,707.85	+383.88	+28.99%	+110.86	+6.94%	+3.23	1,749.00
SHO/ Interns	1,033.25	1,200.45	1,304.65	1,305.17	+271.92	+26.32%	+104.72	+8.72%	+0.52	1,360.00
Medical & Dental	3,683.35	4,455.59	4,762.21	4,784.31	+1,100.96	+29.89%	+328.72	+7.38%	+22.10	5,066.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,769.06	2,802.47	+579.28	+26.06%	+148.57	+5.60%	+33.42	3,082.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,048.52	1,066.62	+430.41	+67.65%	+182.61	+20.66%	+18.10	1,185.00
Nursing/ Midwifery other	147.50	103.38	110.50	109.02	-38.48	-26.09%	+5.64	+5.46%	-1.48	128.00
Nursing/ Midwifery Student	237.75	307.93	242.87	214.60	-23.15	-9.74%	-93.33	-30.31%	-28.27	282.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,105.16	8,370.89	+1,454.85	+21.04%	+670.01	+8.70%	+265.73	9,065.00
Nursing & Midwifery	10,160.70	11,650.10	12,276.11	12,563.61	+2,402.91	+23.65%	+913.51	+7.84%	+287.50	13,742.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,073.85	2,079.22	+230.89	+12.49%	+41.78	+2.05%	+5.37	2,293.00
H&SC, Other	97.80	129.79	116.55	121.19	+23.39	+23.92%	-8.60	-6.63%	+4.64	143.00
Pharmacy	444.66	483.73	503.48	513.35	+68.69	+15.45%	+29.62	+6.12%	+9.87	555.00
Psychologists	92.09	115.27	136.53	140.11	+48.02	+52.14%	+24.84	+21.55%	+3.58	173.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	257.11	299.96	323.18	326.72	+69.61	+27.07%	+26.76	+8.92%	+3.54	364.00
Therapy Professions	1,027.89	1,230.97	1,262.83	1,283.48	+255.59	+24.87%	+52.51	+4.27%	+20.65	1,438.00
Health & Social Care Professionals	3,768.88	4,298.16	4,417.42	4,465.07	+696.19	+18.47%	+166.91	+3.88%	+47.65	4,968.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,103.22	2,101.49	+650.07	+44.79%	+260.83	+14.17%	-1.73	2,214.00
Clerical (III & IV)	2,772.23	3,014.52	3,181.47	3,194.93	+422.70	+15.25%	+180.41	+5.98%	+13.46	3,695.00
Management (VIII & above)	262.12	368.37	369.92	372.87	+110.75	+42.25%	+4.50	+1.22%	+2.95	381.00
Management & Administrative	4,485.77	5,223.55	5,654.61	5,669.29	+1,183.52	+26.38%	+445.74	+8.53%	+14.67	6,290.00
Maintenance/ Technical	238.22	265.83	259.24	259.67	+21.45	+9.00%	-6.16	-2.32%	+0.43	265.00
Support	2,415.10	2,590.29	2,569.86	2,553.03	+137.92	+5.71%	-37.27	-1.44%	-16.83	2,963.00
General Support	2,653.32	2,856.12	2,829.10	2,812.70	+159.37	+6.01%	-43.43	-1.52%	-16.40	3,228.00
Care, other	65.07	76.46	97.41	134.57	+69.50	+106.81%	+58.11	+76.00%	+37.16	155.00
Health Care Assistants	1,872.89	2,313.58	2,518.62	2,554.47	+681.58	+36.39%	+240.89	+10.41%	+35.85	2,889.00
Patient & Client Care	1,937.96	2,390.04	2,616.03	2,689.04	+751.08	+38.76%	+299.00	+12.51%	+73.01	3,044.00

Section 38 Voluntary Agencies

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total	16,224.80	17,645.12	17,893.35	17,985.29	+1,760.50	+10.85%	+340.17	+1.93%	+91.94	21,565.00
Consultants	48.23	56.08	43.37	63.79	+15.56	+32.26%	+7.71	+13.75%	+20.42	76.00
Medical/ Dental, other	24.42	29.00	26.47	26.59	+2.17	+8.89%	-2.41	-8.31%	+0.12	60.00
Registrars	42.86	42.40	47.98	39.64	-3.22	-7.51%	-2.76	-6.51%	-8.34	44.00
SHO/ Interns	35.59	36.31	45.01	45.02	+9.43	+26.50%	+8.71	+23.99%	+0.01	54.00
Medical & Dental	151.10	163.79	162.83	175.04	+23.94	+15.84%	+11.25	+6.87%	+12.21	234.00
Nurse/ Midwife Manager	776.14	831.69	822.78	821.46	+45.32	+5.84%	-10.23	-1.23%	-1.32	892.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	107.92	113.92	+30.23	+36.12%	+8.00	+7.55%	+6.00	134.00
Nursing/ Midwifery other	18.98	23.68	18.59	18.57	-0.41	-2.18%	-5.11	-21.58%	-0.02	21.00
Nursing/ Midwifery Student	32.00	10.79	18.31	13.77	-18.23	-56.97%	+2.98	+27.62%	-4.54	20.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,123.65	2,140.58	-49.47	-2.26%	-104.67	-4.66%	+16.93	2,487.00
Nursing & Midwifery	3,100.87	3,217.33	3,091.25	3,108.30	+7.43	+0.24%	-109.03	-3.39%	+17.05	3,554.00
Health Science/ Diagnostics	22.72	20.13	21.42	20.44	-2.28	-10.04%	+0.31	+1.54%	-0.98	24.00
H&SC, Other	64.96	53.06	56.88	57.32	-7.64	-11.76%	+4.26	+8.03%	+0.44	76.00
Pharmacy	22.86	23.65	24.71	25.44	+2.58	+11.29%	+1.79	+7.57%	+0.73	33.00
Psychologists	145.02	169.86	164.70	173.14	+28.12	+19.39%	+3.28	+1.93%	+8.44	197.00
Social Care	2,531.48	2,973.52	2,993.86	3,002.58	+471.10	+18.61%	+29.06	+0.98%	+8.72	3,551.00
Social Workers	205.59	226.30	226.51	230.01	+24.42	+11.88%	+3.71	+1.64%	+3.50	265.00
Therapy Professions	559.27	607.45	616.59	615.24	+55.97	+10.01%	+7.79	+1.28%	-1.35	704.00
Health & Social Care Professionals	3,551.89	4,073.97	4,104.67	4,124.17	+572.28	+16.11%	+50.20	+1.23%	+19.50	4,850.00
Administrative/ Supervisory (V to VII)	411.76	516.19	599.25	591.84	+180.08	+43.74%	+75.65	+14.66%	-7.41	644.00
Clerical (III & IV)	617.72	657.15	686.69	692.31	+74.59	+12.07%	+35.16	+5.35%	+5.62	858.00
Management (VIII & above)	147.40	181.53	179.94	182.47	+35.07	+23.79%	+0.94	+0.52%	+2.53	190.00
Management & Administrative	1,176.88	1,354.87	1,465.88	1,466.62	+289.74	+24.62%	+111.75	+8.25%	+0.74	1,692.00
Maintenance/ Technical	128.24	130.97	144.49	145.45	+17.21	+13.42%	+14.48	+11.06%	+0.96	162.00
Support	880.87	798.77	724.90	722.69	-158.18	-17.96%	-76.08	-9.52%	-2.21	983.00
General Support	1,009.11	929.74	869.39	868.14	-140.97	-13.97%	-61.60	-6.63%	-1.25	1,145.00
Care, other	1,595.38	1,671.25	1,652.29	1,657.43	+62.04	+3.89%	-13.83	-0.83%	+5.14	2,018.00
Health Care Assistants	5,639.56	6,234.17	6,547.05	6,585.60	+946.04	+16.78%	+351.43	+5.64%	+38.55	8,072.00
Patient & Client Care	7,234.95	7,905.42	8,199.34	8,243.03	+1,008.08	+13.93%	+337.61	+4.27%	+43.69	10,090.00

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
NAS	NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17	<p>NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023</p> <p>NAS6 - Number of clinical status 1 ECHO Calls activated - excludes DFB data from June 2023</p> <p>NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)- excludes DFB data from June 2023</p> <p>NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less- excludes DFB data from June 2023</p> <p>NAS11 - % of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS12 - Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023</p> <p>NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023</p> <p>NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS17 - % of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p>	<p>In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service.</p> <p>A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC.</p>
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH & GUH outstanding Oct & Nov 23 . UHL outstanding Sept, Oct & Nov 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH & GUH outstanding Oct & Nov 23 . UHL outstanding Sept, Oct & Nov 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Beaumont outstanding Oct & Nov 23. GUH & UHL outstanding Sept, Oct & Nov 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	SJH outstanding Nov 23. Beaumont & UHL outstanding Oct & Nov 23. GUH outstanding Sept, Oct & Nov 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	SLRON & Altnagelvin outstanding Nov 23. GUH outstanding Oct & Nov 23.
Acute Hospitals	A26, A27, A28, A29	PET data (A26, A27, A28, A29)	PET data is being returned with the exception of CHI at Temple Street and CHI at Crumlin. This is affecting data returned in October onwards
Acute Hospitals	A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A105, A132, A133, A34	HIPE Data (KPI's A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A105, A132, A133, A34)	No HIPE data has been provided due to the ongoing work-to-rule industrial action. The table has been updated to reflect the non-return of data from October onwards, however all other figures remain unchanged from last month.
Acute Hospitals	A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	No HIPE data has been provided due to the ongoing work-to-rule industrial action. The table has been updated to reflect the non-return of data from October onwards, however all other figures remain unchanged from last month.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	26 MDR's have not be returned and this will have an impact on the calculations as the Bed Days Used are used in producing this data.
Acute Hospitals	A152, A153, A154, A155, A156, A146, A147, A148, A149	NTPF (KPI's A152, A153, A154, A155, A156, A146, A147, A148, A149)	Data has been returned however we are unsure of how badly this data is affected by the Work-To-Rule Industrial Action
Acute Hospitals	A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA11	Medical patient average length of stay	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA31	% of all medical admissions via AMAU	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA59	Surgical Elective Inpatient average length of stay	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA60	Surgical Emergency Inpatient average length of stay	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	A45	% of surgical re-admissions to the same hospital within 30 days of discharge	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	A151	Emergency Care - All Emergency Presentations	Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH and UHK (Sep-23), CHI, Portlaoise, Tullamore, Naas, Tallaght-Adults, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Portiuncula, Roscommon, SUH, Bantry, Mallow, Mercy, TUH and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A9	New ED Attendances	Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, Portiuncula, SUH, Mercy, TUH and UHK (Sep-23) CHI, Portlaoise, Tullamore, Naas, Tallaght-Adults, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, SUH, Mercy, TUH and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A10	Return ED Attendances	Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, Portiuncula, SUH, Mercy, TUH and UHK (Sep-23) CHI, Portlaoise, Tullamore, Naas, Tallaght-Adults, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, SUH, Mercy, TUH and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A94	Injury Units Attendances	CHI, Mullingar, Louth, Monaghan, Bantry, Mallow and Mercy (Sep-23) CHI, Mullingar, Louth, Monaghan, Roscommon, Bantry, Mallow and Mercy (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A95	Other Emergency Presentations	Portlaoise, SLK, Wexford, Cavan, SUH, Mercy, TUH and UHK (Sep-23) CHI, Portlaoise, SLK, Wexford, Cavan, Portiuncula, SUH, Mercy, TUH and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A17	Number of Births	Portlaoise, Mullingar, SLK, Wexford, Cavan, OLOL, SUH, TUH and UHW (Sep-23) Portlaoise, Mullingar, SLK, Wexford, Cavan, OLOL, Portiuncula, SUH, TUH and UHW (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A15 & A16	Outpatient Attendances (New + Return)	Portlaoise, Tullamore, Naas, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH, and UHK (Sep-23) CHI, Portlaoise, Tullamore, Naas, SLRON, Tallaght-Adults, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Portiuncula, Roscommon, SUH, Bantry, Mallow, Mercy, TUH, and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A136	OPD New Attendances	Portlaoise, Tullamore, Naas, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH, and UHK (Sep-23) CHI, Portlaoise, Tullamore, Naas, SLRON, Tallaght-Adults, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Portiuncula, Roscommon, SUH, Bantry, Mallow, Mercy, TUH, and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A137	OPD Return Attendances	Portlaoise, Tullamore, Naas, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH, and UHK (Sep-23) CHI, Portlaoise, Tullamore, Naas, SLRON, Tallaght-Adults, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Portiuncula, Roscommon, SUH, Bantry, Mallow, Mercy, TUH, and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, SUH, Mercy, TUH and UHK (Sep-23) CHI, Portlaoise, Tullamore, Naas, Tallaght-Adults, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, Portiuncula, SUH, Mercy, TUH and UHK (Oct, Nov-23) all have data missing due to work-to-rule industrial action

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	DTOC data for CHI at Crumlin has remained static with no activity being logged by the site. This may be as a result of the work-to-rule industrial action.
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	DTOC data for CHI at Crumlin has remained static with no activity being logged by the site. This may be as a result of the work-to-rule industrial action.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise, Tallaght-Adults, Mullingar and Nenagh, (Sep-23) data missing due to work-to-rule industrial action. (Oct, Nov-23) No AMAU data returned
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	<p>There are a number of hospitals with outstanding data during September, October and November 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below</p> <p>The following hospitals have HCAI data outstanding</p> <p>Galway University Hospitals Sep, Oct, Nov Letterkenny University Hospital Sep, Oct, Nov Mayo University Hospital Oct MRH Portlaoise Sep, Oct, Nov MRH Tullamore Sep, Oct, Nov Royal Victoria Eye and Ear Hospital Sep St. Luke's General Hospital Kilkenny Sep, Oct, Nov Wexford General Hospital Oct, Nov</p> <p>The following hospitals bed days used data is outstanding, which is required to calculate rates:</p> <p>Bantry General Hospital Sep, Oct, Nov Cavan General Hospital Sep, Oct, Nov CHI at Crumlin Sep, Oct, Nov CHI at Tallaght Oct, Nov CHI at Temple Street Sep, Oct, Nov Connolly Hospital Sep, Oct, Nov Louth County Hospital Sep, Oct, Nov Mallow General Hospital Sep, Oct, Nov Mercy University Hospital Sep, Oct, Nov MRH Mullingar Sep, Oct, Nov MRH Portlaoise Sep, Oct, Nov MRH Tullamore Sep, Oct, Nov Naas General Hospital Oct, Nov Our Lady of Lourdes Hospital Sep, Oct, Nov Our Lady's Hospital Navan Sep, Oct, Nov Portiuncula University Hospital Oct, Nov Roscommon University Hospital Oct, Nov Sligo University Hospital Sep, Oct, Nov</p>

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	<p>There are a number of hospitals with outstanding data during September, October and November 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below</p> <p>The following hospitals have HCAI data outstanding: Galway University Hospitals Sep, Oct, Nov Letterkenny University Hospital Sep, Oct, Nov Mayo University Hospital Oct MRH Portlaoise Sep, Oct, Nov MRH Tullamore Sep, Oct, Nov Royal Victoria Eye and Ear Hospital Sep St. Luke's General Hospital Kilkenny Sep, Oct, Nov Wexford General Hospital Oct, Nov</p> <p>The following hospitals bed days used data is outstanding, which is required to calculate rates: Bantry General Hospital Sep, Oct, Nov Cavan General Hospital Sep, Oct, Nov CHI at Crumlin Sep, Oct, Nov CHI at Tallaght Oct, Nov CHI at Temple Street Sep, Oct, Nov Connolly Hospital Sep, Oct, Nov Louth County Hospital Sep, Oct, Nov Mallow General Hospital Sep, Oct, Nov Mercy University Hospital Sep, Oct, Nov MRH Mullingar Sep, Oct, Nov MRH Portlaoise Sep, Oct, Nov MRH Tullamore Sep, Oct, Nov Naas General Hospital Oct, Nov Our Lady of Lourdes Hospital Sep, Oct, Nov Our Lady's Hospital Navan Sep, Oct, Nov Portlincula University Hospital Oct, Nov Roscommon University Hospital Oct, Nov</p>
Acute Hospitals	A105	No. of new cases of CPE	<p>There are a number of hospitals with outstanding data during September, October and November 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below</p> <p>The following hospitals have HCAI data outstanding Galway University Hospitals Sep, Oct, Nov Letterkenny University Hospital Sep, Oct, Nov Mayo University Hospital Oct MRH Portlaoise Sep, Oct, Nov MRH Tullamore Sep, Oct, Nov Royal Victoria Eye and Ear Hospital Sep St. Luke's General Hospital Kilkenny Sep, Oct, Nov Wexford General Hospital Oct, Nov Sep-23 HCAI (This is impact the case numbers reported) Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Royal Victoria Eye and Ear Hospital, Galway University Hospitals, Letterkenny University Hospital</p> <p>Oct-23 HCAI (This will impact the cases numbers reported) Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, South Infirmary Victoria University Hospital</p>

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	<p>There are a number of hospitals with outstanding data during September, October and November 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below</p> <p>The following hospitals have HCAI data outstanding</p> <ul style="list-style-type: none"> Galway University Hospitals Sep, Oct, Nov Letterkenny University Hospital Sep, Oct, Nov MRH Portlaoise Sep, Oct, Nov MRH Tullamore Sep, Oct, Nov Royal Victoria Eye and Ear Hospital Sep St. Luke's General Hospital Kilkenny Sep, Oct, Nov Wexford General Hospital Oct, Nov <p>The following hospitals bed days used data is outstanding, which is required to calculate rates:</p> <ul style="list-style-type: none"> Bantry General Hospital Sep, Oct, Nov Cavan General Hospital Sep, Oct, Nov CHI at Crumlin Sep, Oct, Nov CHI at Tallaght Oct, Nov CHI at Temple Street Sep, Oct, Nov Connolly Hospital Sep, Oct, Nov Louth County Hospital Sep, Oct, Nov Mallow General Hospital Sep, Oct, Nov Mercy University Hospital Sep, Oct, Nov MRH Mullingar Sep, Oct, Nov MRH Portlaoise Sep, Oct, Nov MRH Tullamore Sep, Oct, Nov Naas General Hospital Oct, Nov Our Lady of Lourdes Hospital Sep, Oct, Nov Our Lady's Hospital Navan Sep, Oct, Nov Portiuncula University Hospital Oct, Nov Roscommon University Hospital Oct, Nov Sligo University Hospital Sep, Oct, Nov St. Luke's General Hospital Kilkenny Sep, Oct, Nov