



Acute Services Data Document

Workbook Notes:
 Data is continuously being validated and this may result in some updating of previous months figures

Heat Map:

Performance RAG Rating	Finance RAG Rating	HR – Absence	HR – Ceiling
Red ● > 10% of target	Red ● > 0.5% of target	Red ● > 4.73%	Red ● > 1.5% of target
Amber ● > 5% ≤ 10% of target	Amber ● > 0.25% ≤ 0.5% of target	Amber ● > 4.02% ≤ 4.73%	Amber ● > 0.5% ≤ 1.5% of target
Green ● ≤ 5% of target	Green ● ≤ 0.25% of target	Green ● ≤ 4.02%	Green ● ≤ 0.5% of target
Grey ● No result expected			

Balanced Scorecard:
 The Balance Scorecard KPI's reflect priorities across the 4 dimensions of Access, Quality Finance and HR
 NSP 2015 (App 3)
 KPIs as per Appendix 3 National Service Plan 2015. This tab will be published in the Data document



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Acute Services Heat Map March 2015

	National	Ireland East	Dublin Midlands	FCSI	South West	ULH	Saolta	Children's	
Quality	Surgery – % day case for Elective Laparoscopic Cholecystectomy (>60%)	39.0%	41.0%	65.0%	46.0%	41.0%	4.0%	20.0%	
	Hip Fracture – % Emergency Surgery Within 48 hours (95%)	86.0%	86.0%	88.0%	75.0%	91.0%	89.0%	87.0%	
	Medical Readmission rates (<9.6%)	11.0%	11.0%	11.0%	11.0%	11.0%	9.0%	11.0%	
	Surgical Readmission rates (<3%)	2.0%	2.0%	3.0%	2.0%	2.0%	1.0%	2.0%	
	Cancer Services – Symptomatic Breast, 2 weeks for Urgent referrals (95%)	94.9%	100.0%	97.3%	100.0%	87.2%	97.1%	89.0%	
	Cancer Services – Lung within 10 working days (95%)	90.3%	99.4%	96.6%	100.0%	79.4%	88.7%	83.1%	
	Cancer Services – Prostate within 20 working days (90%)	58.5%	46.2%	91.0%	96.9%	12.0%		81.6%	
	Cancer Services – Radiotherapy within 15 working days (90%)			84.5%		Data Gap		88.5%	
	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q) (<2.5)	2.1							
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B) (B3)	86.4							
	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q) (85%)	85.3%							
	% of hospitals with full implementation of NEWS in all clinical areas. (Q) (100%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	% of maternity units/hospitals with full implementation of IMEWS (Q)(100%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	Access	Inpatient/Day Case waiting times – % Adult waiting < 8 months (100%)	70.6%	70.1%	64.4%	66.7%	70.4%	86.5%	73.6%
Inpatient/Day Case waiting times – % Children waiting < 20 weeks (100%)		57.1%	55.8%	52.3%	42.1%	62.0%	69.3%	57.4%	
Outpatients – % people waiting < 52 weeks (100%)		80.9%	88.8%	78.6%	88.5%	74.5%	88.3%	74.5%	
Outpatients – New: Return ratio (1:2)		1 : 2.6	1 : 2.2	1 : 3	1 : 2.7	1 : 2.8	1 : 3	1 : 2.3	
Emergency Care – 6 hour PET (95%)		66.0%	67.5%	55.1%	60.2%	66.7%	56.0%	67.4%	
Emergency Care – 9 hour PET (100%)		79.8%	80.5%	71.8%	74.7%	79.7%	71.4%	82.3%	
Emergency Care – patients in ED GT 24 hours (0%)		4.6%	5.6%	5.3%	7.4%	4.4%	7.4%	3.0%	
Surgical DOSA (70%)		89.0%	80.0%	59.0%	56.0%	75.0%	79.0%	58.0%	
Surgical – Reduction in bed days utilisation (5% reduction)		47.1%	66.7%	45.8%	44.9%	33.3%	65.1%	75.0%	
GI – % waiting < 13 weeks routine colonoscopy/ODG (100%)		57.3%	72.1%	37.6%	49.3%	68.9%	85.5%	57.3%	
Colonoscopy – % waiting < 4 weeks urgent colonoscopy (100%)		96.6%	94.2%	93.3%	100.0%	97.0%	100.0%	100.0%	
Delayed Discharges (15% reduction)		-17.0%	-28.9%	-22.4%	-18.9%	14.2%	21.6%	-5.6%	
Ambulance Turnaround times (100%)			Data gap	Data gap			Data gap	Data gap	
ALOS – Medical (5.8 days)		7.2	7.6	8.0	7.9	6.5	5.8	6.9	
ALOS – Surgical (5.1 days)		5.4	6.3	6.9	5.8	4.4	3.6	4.9	
Finance		% variance - from budget	4%	4%	4%	6%	2%	4%	5%
		% variance - Pay (Direct)	3%	3%	2%	3%	2%	4%	4%
	% variance - Pay (Agency)	50%	38%	71%	30%	41%	42%	106%	
	% variance - Pay (Overtime)	8%	14%	16%	7%	1%	13%	0%	
	% variance - Non Pay (including procurement)	6%	7%	6%	6%	5%	6%	7%	
	% variance - Income	2%	3%	-1%	-6%	7%	5%	3%	
	% and € variance - Acute Hospital private charges								
	No of SA signed	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	€ value of SA signed	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	HR	% absenteeism rate - Medical/Dental	0.96%	1.10%	0.95%	1.15%	0.68%	0.37%	0.91%
% absenteeism rate - Nursing		5.51%	4.33%	4%	5.17%	4.97%	6.41%	5.6%	
% absenteeism rate - Health and Social Care P		3.51%	3.27%	2.51%	3.34%	3.13%	4.23%	3.64%	
% absenteeism rate - Management/Admin		4%	3.83%	5.2%	4.07%	3.45%	6.72%	4.79%	
% absenteeism rate - General Support staff		5.72%	5.8%	4%	5.55%	5.32%	6.96%	5.50%	
% absenteeism rate - Other Patient and Client		6.95%	5.75%	5.73%	7.47%	4.81%	8.59%	6.92%	
Variance from ceiling		1.9%	1.7%	1.9%	2.90%	2.2%	2.70%	1.00%	
EDWT - <24 hour shift									
Number compliant within a max 24 hour shift									
EDWT - <48 hour working week									
Number compliant within a max 48 hour working week									

Acute Services Balanced Score Card - March 2015

Quality		Target	YTD	% Var
		YTD		YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	39.0%	-35.0%
	% of emergency hip fracture surgery carried out within 48 hours	95%	86.0%	-9.5%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<-9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.0%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	94.9%	-0.1%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	90.3%	-5.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	58.5%	-35.0%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	86.0%	-4.4%
Reducing Healthcare Acquired Infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	2.1	16.0%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	86.4	-4.1%
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	85.3%	0.4%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100.0%	0.0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100.0%	0.0%
Access		Target	YTD	% Var
		YTD		YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.6%	-29.4%
	% of children waiting <20 weeks for an elective procedure	100%	57.1%	-42.9%
Inpatient admissions	Elective inpatient admissions	23,681	24,137	1.9%
	Emergency inpatient admissions*	110,942	106,872	-3.7%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	80.9%	-19.1%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.6	-30.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	66.0%	-30.6%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	79.8%	-20.2%
	% of all attendees at ED who are in ED >24 hours	0%	4.6%	-4.6%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	69.0%	-1.4%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.8%	10.0%	-47.1%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	57.3%	-42.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	96.6%	-3.40%
Delayed Discharges	% reduction of people subject to delayed discharges	15% red	-17.0%	-17.0%
Discharges	No of inpatient discharges	155,873	152,269	-2.3%
	No of day case discharges	217,380	213,075	-2.0%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	Data Not Available
ALOS	Medical ALOS	5.8	7.2	-24.1%
	Surgical ALOS	5.1	5.4	-5.9%
Finance		Budget		% Var
		YTD €'000	Actual YTD €'000	YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end	€986,841	€1,029,790	(€42,950)4%
	• Pay	€810,969	€834,142	(€23,172) 3%
	• Pay – Agency	€36,584	€54,720	(€18,136) 50%
	• Pay – Overtime	€37,288	€40,380	(€3,092) 8%
	Non Pay	€369,147	€391,612	(€22,465) 6%
	Income	-€218,902	-€222,901	(-€3,999)2%
	NCCP	€703	€777	(€73)10%
Service Arrangements	% and number of 2014 Service Arrangements signed	100%	17(100%)	0.00%
	€ value of 2014 Service Arrangements signed	100%	€1,698,166	0.00%
Human Resources		Target	YTD	Var
		YTD		YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	4.68%	33.71%
Absence	Medical/Dental	3.50%	0.86%	-75.40%
Staffing levels and Costs	Nursing	3.50%	5.42%	54.85%

Acute Services Balanced Score Card Ireland East - March 2015

Quality		Target	YTD	% Var
		YTD	YTD	YTD
Serious Reportable Events	Performance reporting under development			
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	41%	-31.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	88%	-7.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2%	-33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	100%	5.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	99%	4.64%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	46%	-48.72%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	Not Available at Hospital Group Level	
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83%	Not Available at Hospital Group Level	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	85.3%	0.4%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0.0%
Access		Target	YTD	% Var
		YTD	YTD	YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.1%	-29.9%
	% of children waiting <20 weeks for an elective procedure	100%	55.8%	-44.2%
Inpatient admissions	Elective inpatient admissions	3,764	4,074	8.2%
	Emergency inpatient admissions	18,291	17,961	-1.8%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	88.8%	-11.2%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.2	-10%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	67.5%	-29.0%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	80.5%	-19.5%
	% of all attendees at ED who are in ED >24 hours	0%	5.6%	-5.6%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	82.4%	80.0%	-2.9%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.0%	10%	-66.7%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	72.1%	-27.9%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	94.2%	-5.8%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-28.9%	-28.9%
Discharges	No of inpatient discharges	27,166	26,779	-1.4%
	No of day case discharges	39,800	38,909	-2.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.6	-31.0%
	Surgical ALOS	5.5	6.3	-15.6%
Finance		Target	YTD	% Var
		YTD	YTD	YTD
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end	€197,438	€206,033	(€8,595)4%
	• Pay	€162,642	€166,967	(€4,325)3%
	• Pay – Agency	€6,956	€9,605	(€2,649)38%
	• Pay – Overtime	€8,407	€9,584	(€1,177)14%
	• Non Pay	€72,512	€77,315	(€4,802)7%
	Income	-€46,433	-€47,682	(-€1,249)3%
Human Resources		Target	YTD	Var
		YTD	YTD	YTD
Absence and Staffing levels	% absence rates by staff category (3.5%)	3.50%	3.88%	10.85%
	Medical/Dental	3.50%	1.00%	-71.40%
	Nursing	3.50%	4.24%	21.14%
	Health and Social Care Professional	3.50%	3.19%	-8.85%
	Management/Administration	3.50%	3.61%	3.14%
	General Support Staff	3.50%	5.52%	57.70%
	Other Patient and Client Care Staff	3.50%	5.75%	64.20%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	≤0% (9,997)	10,165	168 (1.7%)
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	95%	-5%
Compliance with European Working Time Directive (EWTd)	< 48 hour working week	100%	72%	-28%

Acute Services Balanced Score Card Dublin Midlands - March 2015

Quality		Target	YTD	% Var
		YTD	YTD	YTD
Serious Reportable Events	Performance reporting under development			
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	65%	8.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	88%	-7.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	-15%
	Surgery: % of surgical readmissions within 30 days	<3%	3%	0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	97.3%	2.4%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	96.6%	1.7%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	91.01%	1.1%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	84.47%	-6.1%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	Not Available at Hospital Group Level	
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Not Available at Hospital Group Level	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	85.3%	0.40%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	Data Gap	
Access		Target	YTD	% Var
		YTD	YTD	YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	64.4%	-35.6%
	% of children waiting <20 weeks for an elective procedure	100%	52.3%	-47.7%
Inpatient admissions	Elective inpatient admissions	3,273	3,180	-2.8%
	Emergency inpatient admissions	17,637	15,672	-11.1%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	78.6%	-21.4%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 3	-50%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	55.1%	-42.0%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	71.8%	-28.2%
	% of all attendees at ED who are in ED >24 hours	0%	5.3%	-5.3%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	61.4%	59.0%	-3.9%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	4.8%	7.0%	-45.8%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	37.6%	-62.4%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	93.3%	-6.7%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-22.4%	-22.4%
Discharges	No of inpatient discharges	25,279	23,194	-8.2%
	No of day case discharges	53,097	50,342	-5.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	8.0	-37.9%
	Surgical ALOS	6.2	6.9	-11.3%
Finance		Target	YTD	% Var
		YTD	YTD	YTD
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€185,293	€193,142	(€7,849)4%
	• Pay	€150,274	€153,310	(€3,036)2%
	• Pay – Agency	€6,736	€11,491	(€4,756) 71%
	• Pay – Overtime	€5,796	€6,736	(€940)16%
	• Non Pay	€74,429	€78,727	(€4,297) 6%
	Income	-€47,310	-€46,983	(€327) -1%
Human Resources		Target	YTD	Var
		YTD	YTD	YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	3.74%	6.85%
Absence	Medical/Dental	3.50%	0.79%	-77.42%
Staffing levels and Costs	Nursing	3.50%	4.17%	19.10%
	Health and Social Care Professional	3.50%	2.58%	-26.20%
	Management/Administration	3.50%	4.53%	29.40%
	General Support Staff	3.50%	4.02%	14.85%
	Other Patient and Client Care Staff	3.50%	5.89%	68.20%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	≤0% (9,317)	9,494	177(1.9%)
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	95%	-5%

Acute Services Balanced Score Card RCSI - March 2015

Quality		Target	YTD	% Var
		YTD	YTD	YTD
Serious Reportable Events	Performance reporting under development			
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	46%	-23.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	75%	-21.1%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<-3%	2%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	100.0%	5.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	100.0%	5.3%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	96.92%	7.7%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	Not Available at Hospital Group Level	
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Not Available at Hospital Group Level	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	85.3%	0.4%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0.0%
Access		Target	YTD	% Var
		YTD	YTD	YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	66.7%	-33.3%
	% of children waiting <20 weeks for an elective procedure	100%	42.1%	-57.9%
Inpatient admissions	Elective inpatient admissions	101	126	24.7%
	Emergency inpatient admissions	6,510	5,893	-9.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	88.5%	-11.5%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	60.2%	-36.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	74.7%	-25.3%
	% of all attendees at ED who are in ED >24 hours	0%	7.4%	-7.4%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	59.7%	56.0%	-6.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.9%	10.0%	-44.9%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	49.30%	-50.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-18.9%	18.9%
Discharges	No of inpatient discharges	25,311	23,663	-6.5%
	No of day case discharges	29,204	28,798	-1.4%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.9	-36.2%
	Surgical ALOS	5.3	5.8	-9.4%
Finance		Target	YTD	% Var
		YTD	YTD	YTD
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€152,375	€161,704	(€9,329) 6%
	• Pay	€131,693	€135,705	(€4,012) 3%
	• Pay – Agency	€9,944	€12,889	(€2,945) 30%
	• Pay – Overtime	€6,897	€7,387	(€490) 7%
	• Non Pay	€51,961	€54,886	(€2,925) 6%
	Income	-€35,811	-€33,559	(€2,251) -6%
Human Resources		Target	YTD	Var
		YTD	YTD	YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	4.27%	22%
Absence	Medical/Dental	3.50%	1.05%	-70%
Staffing levels and Costs	Nursing	3.50%	5.28%	50.85%
	Health and Social Care Professional	3.50%	3.02%	-13.70%
	Management/Administration	3.50%	3.94%	12.57%
	General Support Staff	3.50%	5.28%	50.85%
	Other Patient and Client Care Staff	3.50%	7.45%	112.85%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	≤0% (7,616)	7,836	220 (2.9%)
Compliance with European Working Time Directive (EWTB)	< 24 hour shift	100%	94%	-6%
Compliance with European Working Time Directive (EWTB)	< 48 hour working week	100%	47%	-53%

Acute Services Balanced Score Card South/South West- March 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	41%	-31.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	91%	-4.2%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	87.2%	-8.2%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	79.4%	-16.4%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	12.0%	-86.6%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	81.7%	-9.3%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	Not Available at Hospital Group Level	
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Not Available at Hospital Group Level	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	85.3%	0.4%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0.0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.40%	-29.6%
	% of children waiting <20 weeks for an elective procedure	100%	62.00%	-38.0%
Inpatient admissions	Elective inpatient admissions	6,115	6,855	12.1%
	Emergency inpatient admissions	22,298	20,906	-6.2%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	74.50%	-25.5%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.8	-40%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	66.7%	-29.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	79.7%	-20.3%
	% of all attendees at ED who are in ED >24 hours	0%	4.4%	-4.4%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	72.5%	75.0%	3.4%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	7.5%	10.0%	-33.3%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	68.5%	-31.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	97%	-3%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	14.2%	14%
Discharges	No of inpatient discharges	32,492	32,029	-1.42%
	No of day case discharges	41,290	40,272	-2.46%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.5	-12.1%
	Surgical ALOS	4.8	4.4	8.3%
Finance		Target YTD	YTD	% Var YTD
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€171,137	€175,249	(€4,112) 2%
	• Pay	€142,998	€146,470	(€3,472) 2%
	• Pay – Agency	€5,403	€7,603	(€2,200) 41%
	• Pay – Overtime	€6,416	€6,457	(€41) 1%
	• Non Pay	€65,226	€68,669	(€3,442) 5%
	Income	-€38,685	-€41,446	(-€2,761) 7%
Human Resources		Target YTD	YTD	Var YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	4.07%	16.20%
Absence	Medical/Dental	3.50%	0.54%	-84.50%
Staffing levels and Costs	Nursing	3.50%	5.01%	43.10%
	Health and Social Care Professional	3.50%	3.06%	-12.57%
	Management/Administration	3.50%	3.51%	0.28%
	General Support Staff	3.50%	5.40%	54.20%
	Other Patient and Client Care Staff	3.50%	4.87%	39.10%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	≤0% (8,932)	9,132	200 (2.2%)

Acute Services Balanced Score Card Saolta University Health Care- March 2015

Quality		Target	YTD	% Var
		YTD		YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	20.0%	66.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	87.0%	-8.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.0%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	89.0%	-6.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	83.1%	-12.5%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	81.6%	-9.3%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	88%	-2%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	Not Available at Hospital Group Level	
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Not Available at Hospital Group Level	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	85%	0%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0.0%
Access		Target	YTD	% Var
		YTD		YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	73.6%	-26.4%
	% of children waiting <20 weeks for an elective procedure	100%	57.4%	-42.6%
Inpatient admissions	Elective inpatient admissions	3,279	3,135	-4.4%
	Emergency inpatient admissions	22,516	23,039	2.3%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	74.5%	-25.5%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	67.4%	-29.0%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	82.3%	-17.7%
	% of all attendees at ED who are in ED >24 hours	0%	3.0%	-3.0%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	65.9%	58.0%	-12.0%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	8.0%	14.0%	-75.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	57.3%	-42.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.00%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-5.6%	-5.58%
Discharges	No of inpatient discharges	27,349	27,640	1.1%
	No of day case discharges	36,293	37,359	2.9%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.9	-19.0%
	Surgical ALOS	4.3	4.9	-14.0%
Finance		Target	YTD	% Var
		YTD		YTD
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€157,775	€166,283	(€8,507) 5%
	• Pay	€124,340	€129,623	(€5,283) 4%
	• Pay – Agency	€3,721	€7,681	(€3,960) 106%
	• Pay – Overtime			
		€5,806	€5,782	(€24) 0%
	• Non Pay	€56,880	€60,770	(€3,891) 7%
	Income	-€23,444	-€24,111	(-€667) 3%
Human Resources		Target	YTD	Var
		YTD		YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	4.34%	24%
Absence	Medical/Dental	3.50%	0.86%	-75.40%
Staffing levels and Costs	Nursing	3.50%	5.21%	48.85%
	Health and Social Care Professional	3.50%	3.30%	-5.71%
	Management/Administration	3.50%	4.03%	15.10%
	General Support Staff	3.50%	5.27%	50.57%
	Other Patient and Client Care Staff	3.50%	6.66%	90.20%

Acute Services Balanced Score Card UL - March 2015

Quality		Target	YTD	% Var
		YTD	YTD	YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	4.0%	-93.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	89.0%	-6.3%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	9.0%	6.3%
	Surgery: % of surgical readmissions within 30 days	<3%	1.0%	66.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	97.1%	2.2%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	88.7%	-6.7%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	27.3%	-69.7%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	at Hospital Group Level	
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	at Hospital Group Level	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	85.3%	0.4%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0.0%
Access		Target	YTD	% Var
		YTD	YTD	YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	86.5%	-13.5%
	% of children waiting <20 weeks for an elective procedure	100%	69.3%	-30.7%
Inpatient admissions	Elective inpatient admissions	2,678	2,592	-3.2%
	Emergency inpatient admissions	7,482	7,948	6.2%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	88.3%	-11.7%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 3	-50%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	56.0%	-44.0%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	71.4%	-8.0%
	% of all attendees at ED who are in ED >24 hours	0%	7.4%	-7.4%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	71.7%	79.0%	10.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	10.9%	18.0%	-65.1%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	86%	-14.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.00%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	21.6%	21.6%
Discharges	No of inpatient discharges	12,099	12,816	5.9%
	No of day case discharges	10,936	10,612	-3.0%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	5.8	0.00%
	Surgical ALOS	3.9	3.6	7.70%
Finance		Target	YTD	% Var
		YTD	YTD	YTD
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€63,942	€66,691	(€2,749) 4%
	• Pay	€51,296	€53,238	(€1,942) 4%
	• Pay – Agency	€3,662	€5,183	(€1,522) 42%
	• Pay – Overtime	€2,079	€2,341	(€262) 13%
	• Non Pay	€26,786	€28,300	(€1,514) 6%
	Income	-€14,613	-€15,395	(€-782) 5%
Human Resources		Target	YTD	Var
		YTD	YTD	YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	5.87%	67.70%
Absence	Medical/Dental	3.50%	0.52%	-85.10%
Staffing levels and Costs	Nursing	3.50%	6.15%	75.70%
	Health and Social Care Professional	3.50%	4.49%	28.20%
	Management/Administration	3.50%	6.73%	92.20%
	General Support Staff	3.50%	7.63%	118%
	Other Patient and Client Care Staff	3.50%	8.55%	144%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	≤0% (3,091)	3,174	83 (2.7%)

Acute Services Balanced Score Card Children's - March 2015

Quality		Target	YTD	% Var
		YTD		YTD
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.60%	2%	79.2%
	Surgery: % of surgical readmissions within 30 days	<3.0%		
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	Not Available at Hospital Group Level	
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Not Available at Hospital Group Level	
Access		Target	YTD	% Var
		YTD		YTD
Inpatient/Day case waiting times	% of children waiting <20 weeks for an elective procedure	100%	58.0%	-42.0%
Inpatient admissions	Elective inpatient admissions	23,681	1,714	1.9%
	Emergency inpatient admissions	4,388	4,553	3.8%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	84.3%	-15.7%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.4	-20%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	85.5%	-10.0%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	95.4%	-10.0%
	% of all attendees at ED who are in ED >24 hours	0%	0.6%	-0.6%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	96.6%	-3.4%
Discharges	No of inpatient discharges	6,177	6,148	-0.5%
	No of day case discharges	6,760	6,783	0.3%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data not available	
Finance		Target	YTD	% Var
		YTD		YTD
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€55,081	€56,126	(€1,045) 2%
	• Pay	€47,162	€48,041	(€849) 2%
	• Pay – Agency	€136	€234	(€98) 72%
	• Pay – Overtime	€1,883	€2,087	(€204) 11%
	• Non Pay	€18,118	€19,120	(€1,003) 6%
	Income	-€12,607	-€13,664	(-€1,058) 8%
Human Resources		Target	YTD	% Var
		YTD		YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	3.81%	8.85%
Absence	Medical/Dental	3.50%	1.07%	-69.40%
Staffing levels and Costs	Nursing	3.50%	4.27%	22%
	Health and Social Care Professional	3.50%	3.05%	-12.80%
	Management/Administration	3.50%	4.00%	14.20%
	General Support Staff	3.50%	7.38%	110%
	Other Patient and Client Care Staff	3.50%	4.36%	24.50%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	2,794	2,823	29(1%)
Compliance with European Working Time Directive (EWTD)	< 24 hour shift			100%
Compliance with European Working Time Directive (EWTD)	< 48 hour working week			100%

Acute Division	Data Timing	Outturn 2014	Target/Expected		Year to date			Reported Actual YTD	% var YTD v Tgt / EA YTD
			Full Year	YTD	Jan-15	Feb-15	Mar-15		
Beds Available									
In-patient beds	M	New KPI 2015	10,514	10,514	10,423	10,521	10,508	10,508	-0.1%
Day Beds / Places	M	New KPI 2015	1,990	1,990	2,022	2,030	2,039	2,039	2.5%
Discharges Activity									
Inpatient	M	644,157	643,748	155,873	51,459	48,168	52,642	152,269	-2.3%
Day Case	M	861,057	824,317	217,380	69,602	69,443	74,030	213,075	-2.0%
Emergency Care									
- New ED attendances	M	1,097,938	1,104,131	272,264	87,669	83,838	95,312	266,819	-2.0%
- Return ED attendances	M	84,904	84,042	20,540	7,417	6,769	7,826	22,012	7.2%
- Other emergency presentations	M	89,314	89,276	21,978	7,201	7,062	7,916	22,179	0.9%
No. of emergency admissions	M	449,373	451,157	110,942	36,580	33,591	36,701	106,872	-3.7%
Elective Inpatient Admissions	M	100,628	99,973	23,681	7,788	7,825	8,524	24,137	1.9%
No. of new and return outpatient attendances	M	3,206,056	3,189,749	783,703	268,267	267,519	276,377	812,163	3.6%
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.7	1 : 2.5	1 : 2.5	1 : 2.6	-30.0%
Births									
Total no. of births	M	67,347	66,705	16,448	5,618	4,989	5,399	16,006	-2.7%
Inpatient and Day Case Waiting Times									
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	70.0%	67.1%	65.7%	65.7%	-32.9%
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	74.6%	73.6%	72.7%	72.7%	-26.4%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	49.3%	50.0%	50.9%	50.9%	-50.0%
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	64.9%	62.7%	63.6%	63.6%	-37.3%
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	83.2%	83.2%	80.9%	80.9%	-16.8%
Colonoscopy / Gastrointestinal Service									
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	97.3%	92.8%	96.6%	96.6%	-3.4%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	60%	58%	57.3%	57%	-42.7%
Emergency Care and Patient Experience Time									
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	66.8%	65.5%	65.9%	66.0%	-30.6%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	80.4%	79.3%	79.9%	79.8%	-20.2%
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%	4.0%	4.9%	4.9%	4.6%	-4.5%
% of ED patients who leave before completion of treatment	Q	4.4%					4.9%	4.9%	
Patient Profile aged 75 years and over									
% of patients attending ED >75 years of age	M	New KPI 2015			13.4%	13.4%	12.6%	13.1%	
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015			43.5%	41.0%	42.2%	42.3%	
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015			28.2%	27.2%	85.4%	27.3%	
Acute Medical Patient Processing									
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	65.9%	66.5%	67.6%	66.7%	-29.8%
Access to Services									
% of routine patients chronologically scheduled	M	New KPI 2015			Data Not Yet Available				

Acute Division	Data Timing	Outturn 2014	Target/Expected			Year to date				
			Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% var YTD v Tgt / EA YTD	
Amulance Turnaround Times % of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015			Data Not Yet Available	Not Available				
Health Care Associated Infections										
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057			0.054	0.054		5.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5			2.1	2.1		16.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual	83	83	83			86.4	86.4		-4.1%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual	25	25	25			28	28		12.0%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual	90%	90%	90%			87.2%	87.2%		-3.1%
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015			Data Not Yet Available					
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015			Data Not Yet Available					
Adverse Events										
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available					
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available					
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available					
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015			Data Not Yet Available					
Acitivity Based Funding (MFTP) model										
HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%				96%	96%	96%	96%	1.1%
Adverse Events										
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available			Data Not Yet Available		
Average Length of Stay										
Medical patient average length of stay	M	6.9	5.8	5.8	7.1	7.0	6.8	7.2		-24.1%
Surgical patient average length of stay	M	5.3	5.1	5.1	5.1	5.1	5.3	5.4		5.9%
ALOS for all inpatients	M	5.3	5.0	5.0	5.4	5.5	5.3	5.5		-10.0%
ALOS for all inpatient discharges excluding LOS over 30 days	M	4.5	4.3	4.3	4.4	4.5	4.5	4.6		-7.0%
Outpatients (OPD)										
New attendance DNA rates	M	14.0%				12.8%	13.7%	12.3%	12.9%	
Dermatology OPD										
No. of new dermatology patients seen	M	40,475			3802	3588	3057	10,447		
New: Return Attendance ratio	M	1.6			1.5	1.5	1.8	1.6		0.0%

Acute Division	Data Timing	Outturn 2014	Target/Expected		Jan-15	Feb-15	Mar-15	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
Rheumatology OPD									
No. of new rheumatology patients seen	M	13,274			1149	1191	1262	3,602	
New: Return Attendance ratio	M	3.6			3.9	3.6	3.5	3.7	0.7%
Neurology OPD									
No. of new neurology patients seen	M	59,721			1445	1447	1474	4,366	
New: Return Attendance ratio	M	2.7			2.5	2.6	2.7	2.6	-0.8%
% Discharges which are Public									
Inpatient	M	80.0%			80.3%	80.5%	80.2%	80.2%	
Day Case	M	84.6%			80.3%	86.0%	86.0%	86.0%	
Stroke									
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%			67.2%	67.2%	34.4%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q	11.8%	9%	9%			11.7%	11.7%	30.0%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q	61.5%	66%	66%			49.2%	49.2%	-25.5%
Heart Failure									
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q	3.2%	20%	20%			4.5%	4.5%	77.5%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q	8.0	6.0	6.0			8.0	8.0	33.3%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q	91.2%	80%	80%			91.9%	91.9%	14.9%
Acute Coronary Syndrome									
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	84.1%	85%	85%			85.3%	85.3%	0.4%
% reperfused STEMI patients (or LBBB) who get timely									
a) PPCI or	Q	71.8%	80%	80%			72%	72%	-10.0%
b) thrombolysis	Q	36.4%	80%	80%			37.3%	37.3%	-53.4%
Medial LOS and bed days for									
a) STEMI	Q	4 4,784	4				4 4,526	4 4,526	0%
b) Non-STEMI pts	Q	4 8,506	6				4 8,268	4 8,268	33.3%
Surgery									
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	68%	70%	71%	69%	-1.4%
% day case rate for Elecctive Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%	41%	44%	34%	39%	-35.0%
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction	Not Available			0%	
Time to Surgery									
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	87.0%	85.0%	87.0%	87.0%	-8.4%
Hospital Mortality									
Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported					
Re-admission									
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	10.0%	10.0%	10.0%	11.0%	-14.6%
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.0%	2.0%	33.3%

Acute Division	Data Timing	Outturn 2014	Target/Expected			Year to date			
			Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Medication Safety % of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015			0.1106%	0.1106%	
Patient Experience % of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%					
Dialysis Modality									
Haemodialysis patients Treatments	Bi-Annual	Data not available	251,004 - 254,124						
Home Therapies Patients Treatments	Bi-Annual	Data not available	85,060 - 94,440						
Total no. of dialysis Patients Treatment	Bi-Annual	Data not available	336,064 - 348,564						
Delayed Discharges									
% reduction in bed days lost through delayed discharges	M		10% Reduction	45122	21962	19606	21504	63072	39.8%
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	728	705	715	715	-17%
HR – Compliance with EWTD									
< 24 hour shift	M	95%	100%	100%	Not Available				-100%
< 48 hour working week	M	66%	100%	100%	Not Available				-100%
National Early Warning Score (NEWS)									
% of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%			100%	100.0%	0.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%	Complete data not yet available			0	
Irish Maternity Early Warning Score (IMEWS)									
% of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%					
% of hospitals with implementation of IMEWS for pregnan patients	Q	New 2015	100%	100%	Complete data not yet available				
National Standards									
% of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available				
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available				
COPD									
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5			7.3 5	7.3 5	
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%			33%	33%	-37.5%

Acute Division	Data Timing	Outturn 2014	Target/Expected		Jan-15	Feb-15	Mar-15	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
Asthma									
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%			Data Not Yet Available		-100.0%
No. of asthma inpatient bed days used	Q in arrears	2195	10% Reduction				624	624	
No. of deaths caused by asthma annually	A		<50						
Diabetes									
% change in lower limb amputation from Diabetes	A		40%				30%	30%	
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%						
Epilepsy									
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction			0%	0%	100.0%
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction			20%	20%	-100.0%
Blood Policy									
No. of units of platelets ordered in the reporting period	M		21,178	5295	1651	1682	1995	5328	-1%
% of units of platelets outdated in the reporting period	M		<8%	424	84	66	73	223	47%
% usage of O Rhesus negative red blood cells	M		<11%	2979	1260	1301	1172	3733	-25%
% of red blood cell units rerouted to hub hospital	M		<5%	1354	414	343	269	1026	24%
% of red blood cell units returned out of total red blood cell units ordered	M		<1%	270	104	115	48	267	1%

Denotes Operational Plan Metrics

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,804	16,000	4,000	1,292	1,321	1,297	3,910	-2.3%	4,181	-6.5%
No. of non urgent attendances	23,616	24,000	6,000	1,953	2,116	2,078	6,147	2.5%	6,001	2.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	14,882	15,200	3,800	1,196	1,256	1,257	3,709	-2.4%	3,903	-5.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94%	95%	95%	92.6%	95.1%	96.9%	94.9%	-0.1%	93.4%	1.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	18,743	22,800	5,700	1,545	1,553	1,715	4,813	-15.6%	4,983	-3.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	79%	95%	95%	79.1%	73.4%	82.5%	78.3%	-17.6%	83.0%	-5.7%
RCSI Hospital Group										
Beaumont										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,084	To be confirmed	To be confirmed	168	172	128	468		554	-15.5%
No. of non urgent attendances	2,154	To be confirmed	To be confirmed	180	179	173	532		527	0.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,080	To be confirmed	To be confirmed	168	172	128	468		551	-15.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	100.0%	100.0%	100.0%		99.5%	0.5%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,147	To be confirmed	To be confirmed	179	179	173	531		527	0.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	100%	95%	95%	99.4%	100.0%	100.0%	99.8%		100.0%	-0.2%
Ireland East Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,741	To be confirmed	To be confirmed	425	408	404	1,237		1,312	-5.7%
No. of non urgent attendances	6,226	To be confirmed	To be confirmed	492	553	587	1,632		1,581	3.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	4,741	To be confirmed	To be confirmed	425	408	404	1,237		1,312	-5.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	4,693	To be confirmed	To be confirmed	364	378	468	1,210		1,177	2.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	99%	To be confirmed	To be confirmed	74.0%	68.4%	79.7%	97.8%		90%	9.0%
Mater										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,924	To be confirmed	To be confirmed	249	259	245	753		784	-4.0%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of non urgent attendances	2,706	To be confirmed	To be confirmed	215	295	287	797		675	18.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,924	To be confirmed	To be confirmed	249	259	245	753		784	-4.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,173	To be confirmed	To be confirmed	87	120	168	375		271	38.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	43%	To be confirmed	To be confirmed	40.5%	40.7%	58.5%	47.1%		40%	17.2%
St Vincents										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817	To be confirmed	To be confirmed	176	149	159	484		528	-8.3%
No. of non urgent attendances	3,520	To be confirmed	To be confirmed	277	258	300	835		906	-7.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,817	To be confirmed	To be confirmed	176	149	159	484		528	-8.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,520	To be confirmed	To be confirmed	277	258	300	835		906	-7.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group										
St James										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446	To be confirmed	To be confirmed	125	138	148	411		385	6.8%
No. of non urgent attendances	3,957	To be confirmed	To be confirmed	327	327	339	993		1028	-3.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,445	To be confirmed	To be confirmed	121	138	141	400		385	4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	96.8%	100.0%	95.3%	97.3%		100.0%	-2.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,308	To be confirmed	To be confirmed	274	263	281	818		879	-6.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	84%	To be confirmed	To be confirmed	83.8%	80.4%	82.9%	82.4%		85.5%	-3.7%
South/South West Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,061	To be confirmed	To be confirmed	309	356	306	971		1,032	-5.9%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of non urgent attendances	5,042	To be confirmed	To be confirmed	475	395	495	1,365		1,159	17.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,394	To be confirmed	To be confirmed	238	303	306	847		776	9.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	84%	To be confirmed	To be confirmed	77.0%	85.1%	100.0%	87.2%		75.2%	16.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,396	To be confirmed	To be confirmed	312	274	387	973		961	1.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within 12 weeks)	67%	To be confirmed	To be confirmed	65.7%	69.4%	78.2%	71.3%		83%	-14.0%
Waterford										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725	To be confirmed	To be confirmed	110	132	112	354		455	-22.2%
No. of non urgent attendances	1,694	To be confirmed	To be confirmed	185	174	217	576		313	84.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,661	To be confirmed	To be confirmed	110	132	112	354		401	-11.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		88.1%	13.5%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	419	To be confirmed	To be confirmed	23	54	111	188		118	59.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	25%	To be confirmed	To be confirmed	12.4%	31.0%	51.2%	32.6%		37.7%	-13.4%
Cork										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,336	To be confirmed	To be confirmed	199	224	194	617		577	6.9%
No. of non urgent attendances	3,348	To be confirmed	To be confirmed	290	221	278	789		846	-6.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,733	To be confirmed	To be confirmed	128	171	194	493		375	31.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%	To be confirmed	To be confirmed	64.3%	76.3%	100.0%	79.9%		65.0%	22.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,977	To be confirmed	To be confirmed	289	220	276	785		843	-6.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	89%	To be confirmed	To be confirmed	99.7%	99.5%	99.3%	99.5%		99.6%	-0.2%
University of Limerick Hospital Group										
Limerick		To be confirmed	To be confirmed							

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392	To be confirmed	To be confirmed	74	117	115	306		365	-16.2%
No. of non urgent attendances	1,903	To be confirmed	To be confirmed	173	170	140	483		486	-0.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,368	To be confirmed	To be confirmed	68	115	114	297		357	-16.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%	To be confirmed	To be confirmed	91.9%	98.3%	99.1%	97.1%		97.8%	-0.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,883	To be confirmed	To be confirmed	171	168	139	478		484	-1.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	99%	To be confirmed	To be confirmed	98.8%	98.8%	99.3%	99.0%		99.6%	-0.6%
Saolta University Health Care Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	191	130	196	517		533	-3.0%
No. of non urgent attendances	4,334	To be confirmed	To be confirmed	306	492	344	1142		1,220	-6.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,854	To be confirmed	To be confirmed	176	120	164	460		522	-11.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%	To be confirmed	To be confirmed	92.1%	92.3%	83.7%	89.0%		97.9%	-9.2%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,316	To be confirmed	To be confirmed	245	291	267	803		955	-15.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77%	To be confirmed	To be confirmed	80.1%	59.1%	77.6%	70.3%		78.3%	-10.2%
Galway										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331	To be confirmed	To be confirmed	120	105	121	346		354	-2.3%
No. of non urgent attendances	3,556	To be confirmed	To be confirmed	277	291	277	845		860	-1.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,328	To be confirmed	To be confirmed	120	105	121	346		352	-1.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		99.4%	0.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,839	To be confirmed	To be confirmed	236	277	252	765		674	13.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	80%	To be confirmed	To be confirmed	85.2%	95.2%	91.0%	90.5%		78.4%	15.5%
Letterkenny										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749	To be confirmed	To be confirmed	71	25	75	171		179	-4.5%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of non urgent attendances	778	To be confirmed	To be confirmed	29	201	67	297		360	-17.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	526	To be confirmed	To be confirmed	56	15	43	114		170	-32.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%	To be confirmed	To be confirmed	78.9%	60.0%	57.3%	66.7%		95.0%	-29.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	477	To be confirmed	To be confirmed	9	14	15	38		281	-86.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	61%	To be confirmed	To be confirmed	31.0%	7.0%	22.4%	12.8%		78.1%	-83.6%

COMMENTS:

Waterford:

Feb data not received due to staff shortages

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,054	3,000	750	268	264	323	855	14.0%	834	2.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,691	3,000	750	245	235	292	772	2.9%	745	3.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	88%	95%	95%	91.4%	89.0%	90.4%	90.3%	-5.0%	89.3%	1.1%
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	381	To be confirmed	To be confirmed	36	32	46	114		105	8.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	377	To be confirmed	To be confirmed	36	32	46	114		102	11.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		97.1%	2.9%
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	631	To be confirmed	To be confirmed	60	50	59	169		177	-4.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	603	To be confirmed	To be confirmed	60	50	58	168		163	3.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	98.3%	99.4%		92.1%	7.9%
Mater										
*No. of attendances at rapid access lung clinic	324	To be confirmed	To be confirmed	29	29	28	86		105	-18.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	296	To be confirmed	To be confirmed	29	29	27	85		91	-6.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	91%	To be confirmed	To be confirmed	100.0%	100.0%	96.4%	98.8%		86.7%	14.0%
St Vincents										
*No. of attendances at rapid access lung clinic	307	To be confirmed	To be confirmed	31	21	31	83		72	15.3%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	307	To be confirmed	To be confirmed	31	21	31	83		72	15.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	481	To be confirmed	To be confirmed	41	32	44	117		132	-11.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	461	To be confirmed	To be confirmed	39	32	42	113		121	-6.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	95.1%	100.0%	95.5%	96.6%		91.7%	5.4%
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	609			54	62	64	180		173	4.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	515	To be confirmed	To be confirmed	43	50	50	143		144	-0.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	To be confirmed	To be confirmed	79.6%	80.6%	78.1%	79.4%		83.2%	-4.6%
Waterford										
*No. of attendances at rapid access lung clinic	246			19	26	16	61		74	-17.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	236	To be confirmed	To be confirmed	19	26	16	61		71	-14.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		95.9%	4.2%
Cork										
*No. of attendances at rapid access lung clinic	363			35	36	48	119		99	20.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	279	To be confirmed	To be confirmed	24	24	34	82		73	12.3%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	77%	To be confirmed	To be confirmed	68.6%	66.7%	70.8%	68.9%		73.7%	-6.6%
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	405	To be confirmed	To be confirmed	31	29	37	97		109	-11.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	317	To be confirmed	To be confirmed	25	26	35	86		95	-9.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	78%	To be confirmed	To be confirmed	80.6%	89.7%	94.6%	88.7%		87.2%	1.7%
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	547	To be confirmed	To be confirmed	46	59	73	178		138	29.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	418	To be confirmed	To be confirmed	42	45	61	148		120	23.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	91.3%	76.3%	83.6%	83.1%		87.0%	-4.4%

COMMENTS:

GALWAY:

Number of new attendances to clinic that have a subsequent diagnosis of lung cancer - to follow. Work has commenced on clearing the backlog in RALC and missing information will

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients attending the rapid access clinic in the cancer centres	2,571	2,500	625	199	244	248	691	10.6%	678	1.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,290	2,500	625	108	148	148	404	-0.3536	308	31.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	90%	90%	54.3%	60.7%	59.7%	58.5%	-35.3%	45.4%	28.7%
RCSI Hospital Group										
Beaumont										
No. of patients attending the rapid access clinic in the cancer centres	281	To be confirmed	To be confirmed	22	23	20	65		68	-4.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	187	To be confirmed	To be confirmed	21	23	19	63		25	152.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%	To be confirmed	To be confirmed	95.5%	100.0%	95.0%	96.9%		36.8%	163.6%
Ireland East Hospital Group										
No. of new attendances at rapid access prostate clinics	610	To be confirmed	To be confirmed	45	43	68	156		179	-12.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	492	To be confirmed	To be confirmed	18	20	34	72		159	-54.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	81%	To be confirmed	To be confirmed	40.0%	46.5%	50.0%	46.2%		88.8%	-48.0%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Mater										
No. of patients attending the rapid access clinic in the cancer centres	291	To be confirmed	To be confirmed	28	21	43	92		93	-1.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	286	To be confirmed	To be confirmed	1	2	12	15		93	-83.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	98%	To be confirmed	To be confirmed	3.6%	9.5%	27.9%	16.3%		100.0%	-83.7%
St Vincents										
No. of patients attending the rapid access clinic in the cancer centres	319	To be confirmed	To be confirmed	17	22	25	64		86	-25.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	17	18	22	57		66	-13.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%	To be confirmed	To be confirmed	100.0%	81.8%	88.0%	89.1%		76.7%	16.1%
Dublin Midlands Hospital Group										
St James's										
No. of patients attending the rapid access clinic in the cancer centres	306	To be confirmed	To be confirmed	38	27	24	89		68	30.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	111	To be confirmed	To be confirmed	33	24	24	81		16	406.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%	To be confirmed	To be confirmed	86.8%	88.9%	100.0%	91.0%		23.5%	286.8%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
South/South West Hospital Group		To be confirmed	To be confirmed							
No. of new attendances at rapid access prostate clinics	402	To be confirmed	To be confirmed	31	42	35	108		96	12.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	78	To be confirmed	To be confirmed	2	5	6	13		22	-40.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%	To be confirmed	To be confirmed	6.5%	11.9%	17.1%	12.0%		22.9%	-47.5%
Waterford										
No. of patients attending the rapid access clinic in the cancer centres	205	To be confirmed	To be confirmed	22	24	19	65		53	22.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	33	To be confirmed	To be confirmed	1	4	3	8		4	100.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%	To be confirmed	To be confirmed	4.5%	16.7%	15.8%	12.3%		7.5%	63.1%
Cork										
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	9	18	16	43		43	0.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	45	To be confirmed	To be confirmed	1	1	3	5		18	-72.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%	To be confirmed	To be confirmed	11.1%	5.6%	18.8%	11.6%		41.9%	-72.2%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
University of Limerick Hospital Group										
Limerick		To be confirmed	To be confirmed							
No. of patients attending the rapid access clinic in the cancer centres	235	To be confirmed	To be confirmed	25	31	32	88		66	33.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	119	To be confirmed	To be confirmed	4	10	10	24		33	-27.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%	To be confirmed	To be confirmed	16.0%	32.3%	31.3%	27.3%		50.0%	-45.5%
Saolta University Health Care Group										
Galway										
No. of patients attending the rapid access clinic in the cancer centres	688	To be confirmed	To be confirmed	38	78	69	185		201	-8.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	302	To be confirmed	To be confirmed	30	66	55	151		53	184.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%	To be confirmed	To be confirmed	78.9%	84.6%	79.7%	81.6%		26.4%	209.5%

COMMENTS:

Limerick:

Feb data not available at time of report submission

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profile d)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,125	4,700	1175	389	392	363	1,144	-2.6%	1,011	13.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,700	1175	333	340	311	984	-16.3%	929	5.9%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	85.6%	86.7%	85.7%	86.0%	-4.4%	91.9%	-6.4%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2462	To be confirmed	To be confirmed	199	189	230	618		616	0.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145	To be confirmed	To be confirmed	166	163	193	522		577	-9.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%	To be confirmed	To be confirmed	83.4%	86.2%	83.9%	84.5%		93.7%	-9.8%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	882	To be confirmed	To be confirmed	78	91		169		220	-23.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	784	To be confirmed	To be confirmed	62	76		138		196	-29.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.9%	To be confirmed	To be confirmed	79.5%	83.5%		81.7%		89.1%	-8.3%

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	690	To be confirmed	To be confirmed	51	56	75	182		175	4.0%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605	To be confirmed	To be confirmed	45	51	65	161		156	3.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%	To be confirmed	To be confirmed	88.2%	91.1%	86.7%	88.5%		89.1%	-0.8%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	34	42	34	110			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	34	40	34	108			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	95.2%	100.0%	98.2%			
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	27	14	24	65			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	26	10	19	55			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	96.3%	71.4%	79.2%	84.6%			

COMMENTS:

Cork:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profile d)	Jan 2015	Feb 2015	Mar 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
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Mar data not available at time of report submission due to IT technical issues.

SLRON - St Lukes, Beaumont and St James's

Inpatient Discharges	Outturn 2014	Target/Expected		2015			Year To Date 2015		Same Period Last Year	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,916	1,983	485	162	187	191	540	11.3%	643	-16.0%
Mater Misericordiae University Hospital	21,737	22,112	5,588	1,689	1,612	1,804	5,105	-8.6%	5,493	-7.1%
Midland Regional Hospital Mullingar	21,601	22,231								
National Maternity Hospital	18,253	18,168	4,583	1,521	1,268	1,469	4,258	-7.1%	4,658	-8.6%
Our Lady's Hospital Navan	6,717	6,680	1,628	536	521	553	1,610	-1.1%	1,637	-1.6%
Royal Victoria Eye and Ear Hospital	2,200	2,224	628	192	174	185	551	-12.2%	621	-11.3%
St. Columcilles Hospital	2,104	2,113	561	201	148	172	521	-7.2%	559	-6.8%
St Luke's Hospital Kilkenny	17,737	17,195	4,194	1,574	1,476	1,586	4,636	10.5%	4,326	7.2%
St. Michael's Hospital	2,891	2,890	781	275	259	258	792	1.4%	781	1.4%
St. Vincent's University Hospital	18,842	18,756	4,544	1,553	1,470	1,582	4,605	1.3%	4,565	0.9%
Wexford General Hospital	16,702	16,417	4,175	1,411	1,339	1,411	4,161	-0.3%	4,247	-2.0%
Ireland East Hospital Group	130,700	130,769	27,166	9,114	8,454	9,211	26,779	-1.4%	27,530	-2.7%
Coombe Women's and Infants University Hospital	19,771	19,905	4,851	1,553	1,464	1,532	4,549	-6.2%	4,818	-5.6%
Midland Regional Hospital Portlaoise	14,438	14,971	4,023	1,201	1,091	1,102	3,394	-15.6%	3,880	-12.5%
Midland Regional Hospital Tullamore	11,632	11,848	2,853	955	867	967	2,789	-2.2%	2,801	-0.4%
Naas General Hospital	9,506	9,341	2,315	848	707	767	2,322	0.3%	2,356	-1.4%
St. James's Hospital	25,380	24,883	6,127	1,766	1,629	1,835	5,230	-14.6%	6,249	-16.3%
St. Luke's Radiation Oncology Network	1,293	1,300	340	110	109	173	392	15.4%	338	16.0%
Tallaght Hospital - Adults	19,232	19,178	4,771	1,509	1,443	1,566	4,518	-5.3%	4,784	-5.6%
Dublin Midlands Hospital Group	101,252	101,427	25,279	7,942	7,310	7,942	23,194	-8.2%	25,226	-8.1%
Beaumont Hospital	24,702	25,295	6,840	1,837	1,775	1,942	5,554	-18.8%	6,680	-16.9%
Cavan General Hospital	17,272	17,239	4,391	1,482	1,408	1,508	4,398	0.2%	4,399	0.0%
Connolly Hospital Blanchardstown	13,376	12,599	2,837	1,226	1,091	1,204	3,521	24.1%	3,012	16.9%
Louth County Hospital	149	163	37	6	10	7	23	-38.0%	34	-32.4%
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	7,250	2,183	2,056	2,394	6,633	-8.5%	7,207	-8.0%
Rotunda Hospital	15,009	15,174	3,955	1,221	1,089	1,224	3,534	-10.6%	3,912	-9.7%
RCSI Hospitals Group	99,129	99,263	25,311	7,955	7,429	8,279	23,663	-6.5%	25,244	-6.3%
Bantry General Hospital	4,204	4,171	976	391	342	333	1,066	9.2%	984	8.3%
Cork University Hospital	32,867	32,900	8,459	2,655	2,461	2,751	7,867	-7.0%	8,451	-6.9%
Cork University Maternity Hospital	14,469	14,524	3,564	1,235	1,035	1,163	3,433	-3.7%	3,551	-3.3%
Kerry General Hospital	15,134	15,056	3,845	1,242	1,220	1,333	3,795	-1.3%	3,865	-1.8%
Lourdes Orthopaedic Hospital Kilcreene	836	828	234	68	74	80	222	-5.0%	236	-5.9%
Mallow General Hospital	4,633	4,622	1,182	439	372	429	1,240	4.9%	1,185	4.6%
Mercy University Hospital Cork	11,738	11,784	2,988	989	883	963	2,835	-5.1%	2,976	-4.7%

Inpatient Discharges	Outturn 2014	Target/Expected		2015			Year To Date 2015		Same Period Last Year	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South Infirmary/Victoria University Hospital Cork	10,515	9,850	2,086	1,042	1,011	1,078	3,131	50.1%	2,227	40.6%
South Tipperary General Hospital	12,957	13,439	3,674	993	983	1,042	3,018	-17.8%	3,542	-14.8%
University Hospital Waterford	22,474	22,826	5,483	1,830	1,750	1,842	5,422	-1.1%	5,452	-0.6%
South/South West Hospital Group	129,827	129,999	32,492	10,884	10,131	11,014	32,029	-1.4%	32,469	-1.4%
Croom Hospital	1,847	1,864	495	152	152	178	482	-2.5%	490	-1.6%
Ennis Hospital	4,104	4,436	1,149	374	395	367	1,136	-1.1%	1,063	6.9%
Nenagh Hospital	2,052	2,032	494	182	172	183	537	8.7%	499	7.6%
St. John's Hospital	5,607	5,371	1,371	500	513	556	1,569	14.5%	1,431	9.6%
University Hospital, Limerick	25,999	25,543	6,607	2,336	2,205	2,426	6,967	5.4%	6,733	3.5%
University Maternity Hospital, Limerick	7,887	7,821	1,983	731	655	739	2,125	7.1%	2,000	6.3%
University of Limerick Hospital Group	47,496	47,068	12,099	4,275	4,092	4,449	12,816	5.9%	12,216	4.9%
Galway University Hospitals	38,353	38,525	9,387	3,166	2,992	3,124	9,282	-1.1%	9,345	-0.7%
Letterkenny General Hospital	21,136	20,684	5,075	1,846	1,717	1,937	5,500	8.4%	5,186	6.1%
Mayo General Hospital	19,051	19,140	4,820	1,412	1,369	1,675	4,456	-7.6%	4,798	-7.1%
Portiuncula Hospital Ballinasloe	13,084	13,057	3,319	1,149	1,178	1,181	3,508	5.7%	3,326	5.5%
Roscommon Hospital	1,979	2,074	593	143	137	144	424	-28.5%	566	-25.1%
Sligo Regional Hospital	17,729	17,547	4,155	1,495	1,413	1,562	4,470	7.6%	4,198	6.5%
Saolta University Health Care Group	111,332	111,026	27,349	9,211	8,806	9,623	27,640	1.1%	27,419	0.8%
Children's University Hospital Temple Street	7,815	7,920	2,012	673	652	680	2,005	-0.3%	1,985	1.0%
National Children's Hospital at Tallaght Hospital	6,096	5,818	1,513	546	525	576	1,647	8.9%	1,585	3.9%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	2,652	859	769	868	2,496	-5.9%	2,665	-6.3%
Children's Hospital Group	24,421	24,196	6,177	2,078	1,946	2,124	6,148	-0.5%	6,235	-1.4%
National Total	644,157	643,748	155,873	51,459	48,168	52,642	152,269	-2.3%	156,339	-2.6%

Notes:

2014 / 2015 datasets do not include Midland regional Hospital Mullingar activity due to unavailability of data for March 2015.

Day Cases	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	1,690	463	502	578	1,543	-8.7%	2,147	-28.1%
Mater Misericordiae University Hospital	46,069	46,633	11,196	3,829	3,969	4,236	12,034	7.5%	11,060	8.8%
Midland Regional Hospital Mullingar (3)	8,277	8,386								
National Maternity Hospital	3,539	3,631	989	236	183	294	713	-27.9%	977	-27.0%
Our Lady's Hospital Navan	5,340	5,640	1,427	332	409	451	1,192	-16.5%	1,351	-11.8%
Royal Victoria Eye and Ear Hospital	10,171	10,574	2,751	844	738	838	2,420	-12.0%	2,646	-8.5%
St. Columcilles Hospital	2,497	2,547	659	195	229	221	645	-2.1%	646	-0.2%
St Luke's Hospital Kilkenny	8,358	8,680	2,197	620	637	658	1,915	-12.9%	2,116	-9.5%
St. Michael's Hospital	6,089	6,107	1,567	502	536	524	1,562	-0.3%	1,562	0.0%
St. Vincent's University Hospital	60,078	61,584	15,104	4,854	4,835	5,124	14,813	-1.9%	14,735	0.5%
Wexford General Hospital	8,446	8,617	2,221	669	698	705	2,072	-6.7%	2,177	-4.8%
Ireland East Hospital Group	164,801	168,446	39,800	12,544	12,736	13,629	38,909	-2.2%	39,417	-1.3%
Coombe Women's and Infants University Hospital	22,147	23,442	6,326	1,727	1,685	1,776	5,188	-18.0%	5,977	-13.2%
Midland Regional Hospital Portlaoise	5,899	6,095	1,467	424	425	495	1,344	-8.4%	1,420	-5.4%
Midland Regional Hospital Tullamore	18,212	19,096	4,942	1,471	1,358	1,447	4,276	-13.5%	4,713	-9.3%
Naas General Hospital	6,107	5,906	1,336	492	523	612	1,627	21.8%	1,381	17.8%
St. James's Hospital	50,155	50,604	12,791	3,840	3,457	3,664	10,961	-14.3%	12,677	-13.5%
St. Luke's Radiation Oncology Network	74,123	74,123	18,267	5,996	6,292	6,791	19,079	4.4%	18,267	4.4%
Tallaght Hospital - Adults	31,347	32,109	7,969	2,661	2,471	2,735	7,867	-1.3%	7,780	1.1%
Dublin Midlands Hospital Group	207,990	211,374	53,097	16,611	16,211	17,520	50,342	-5.2%	52,215	-3.6%

Day Cases	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Beaumont Hospital	59,253	59,996	14,669	4,906	4,925	5,381	15,212	3.7%	14,487	5.0%
Cavan General Hospital	9,011	9,773	2,941	676	674	720	2,070	-29.6%	2,712	-23.7%
Connolly Hospital Blanchardstown	12,754	13,568	3,468	1,006	952	990	2,948	-15.0%	3,260	-9.6%
Louth County Hospital	9,911	9,660	2,169	874	877	920	2,671	23.2%	2,225	20.0%
Monaghan Hospital	5,198	5,690	1,827	425	386	422	1,233	-32.5%	1,669	-26.1%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	2,271	666	664	799	2,129	-6.3%	2,213	-3.8%
Rotunda Hospital	9,893	9,653	1,859	807	819	909	2,535	36.4%	1,905	33.1%
RCSI Hospitals Group	114,913	117,466	29,204	9,360	9,297	10,141	28,798	-1.4%	28,471	1.1%
Bantry General Hospital	2,216	2,228	540	210	190	218	618	14.5%	537	15.1%
Cork University Hospital	59,015	61,351	16,122	5,023	4,693	5,058	14,774	-8.4%	15,508	-4.7%
Cork University Maternity Hospital	3,660	3,750	978	306	322	347	975	-0.3%	954	2.2%
Kerry General Hospital	11,052	10,980	2,770	990	1,060	1,095	3,145	13.5%	2,788	12.8%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	346	99	134	143	376	8.7%	334	12.6%
Mallow General Hospital	3,963	3,971	913	364	346	337	1,047	14.7%	911	14.9%
Mercy University Hospital Cork	22,574	22,434	5,472	2,011	1,837	1,916	5,764	5.3%	5,506	4.7%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	6,344	2,204	2,166	2,216	6,586	3.8%	6,194	6.3%
South Tipperary General Hospital	6,294	6,327	1,593	461	537	595	1,593	0.0%	1,585	0.5%
University Hospital Waterford	21,291	22,556	6,213	1,709	1,752	1,933	5,394	-13.2%	5,864	-8.0%
South/South West Hospital Group	156,189	160,371	41,290	13,377	13,037	13,858	40,272	-2.5%	40,181	0.2%

Day Cases	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Croom Hospital	3,300	3,337	834	274	288	270	832	-0.3%	825	0.8%
Ennis Hospital	6,599	6,712	1,521	492	518	554	1,564	2.9%	1,495	4.6%
Nenagh Hospital	6,175	6,467	1,708	516	499	516	1,531	-10.4%	1,631	-6.1%
St. John's Hospital	5,810	5,750	1,464	489	484	556	1,529	4.5%	1,479	3.4%
University Hospital, Limerick	21,047	21,820	5,410	1,706	1,686	1,763	5,155	-4.7%	5,218	-1.2%
University Maternity Hospital, Limerick	0	0	0	0	1	0	1		0	
University of Limerick Hospital Group	42,931	44,085	10,936	3,477	3,476	3,659	10,612	-3.0%	10,648	-0.3%
Galway University Hospitals	75,785	76,274	18,559	6,717	6,720	6,641	20,078	8.2%	18,440	8.9%
Letterkenny General Hospital	17,686	17,448	4,093	1,369	1,351	1,546	4,266	4.2%	4,149	2.8%
Mayo General Hospital	14,033	14,090	3,496	1,102	1,117	1,187	3,406	-2.6%	3,482	-2.2%
Portiuncula Hospital Ballinasloe	8,424	8,626	2,118	463	677	716	1,856	-12.4%	2,068	-10.3%
Roscommon Hospital	6,129	6,185	1,445	538	565	672	1,775	22.8%	1,432	24.0%
Sligo Regional Hospital	25,015	25,325	6,583	1,829	2,045	2,104	5,978	-9.2%	6,502	-8.1%
Saolta University Health Care Group	147,072	147,947	36,293	12,018	12,475	12,866	37,359	2.9%	36,073	3.6%
Children's University Hospital Temple Street	6,597	6,807	1,758	504	519	556	1,579	-10.2%	1,704	-7.3%
National Children's Hospital at Tallaght Hospital	2,914	2,880	693	239	210	204	653	-5.8%	701	-6.8%
Our Lady's Children's Hospital, Crumlin	17,650	17,822	4,309	1,472	1,482	1,597	4,551	5.6%	4,268	6.6%
Children's Hospital Group	27,161	27,509	6,760	2,215	2,211	2,357	6,783	0.3%	6,673	1.6%
National Total	861,057	877,199	217,380	69,602	69,443	74,030	213,075	-2.0%	213,678	-0.3%

Notes:

1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.
3. 2014 / 2015 datasets do not include Midland regional Hospital Mullingar activity due to unavailability of data for March 2015.
4. Revision to St. Luke's Radiation Oncology Network Day case targets to include previously unreturned data prior and to allow for correct comparisons against target in 2015

Emergency Admissions	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	17,778	18,453	5,121	1,394	1,294	1,459	4,147	-19.0%	4,934	-16.0%
Midland Regional Hospital Mullingar (3)	17,832	18,367								
Our Lady's Hospital Navan	5,629	5,579	1,371	501	431	470	1,402	2.3%	1,383	1.4%
St. Columcilles Hospital	2,063	2,032	521	201	167	159	527	1.1%	529	-0.4%
St Luke's Hospital Kilkenny	15,539	14,650	3,424	1,458	1,343	1,444	4,245	24.0%	3,632	16.9%
St. Michael's Hospital	1,689	1,757	535	186	147	133	466	-12.9%	514	-9.3%
St. Vincent's University Hospital	14,882	14,834	3,632	1,290	1,159	1,223	3,672	1.1%	3,644	0.8%
Wexford General Hospital	14,231	14,208	3,687	1,158	1,158	1,186	3,502	-5.0%	3,693	-5.2%
Ireland East Hospital Group	89,665	89,880	18,291	6,188	5,699	6,074	17,961	-1.8%	18,329	-2.0%
Midland Regional Hospital Portlaoise	12,523	14,061	3,889	1,055	892	952	2,899	-25.5%	3,464	-16.3%
Midland Regional Hospital Tullamore	9,201	9,346	2,309	769	682	731	2,182	-5.5%	2,273	-4.0%
Naas General Hospital	9,103	8,978	2,277	775	760	798	2,333	2.4%	2,309	1.0%
St. James's Hospital	19,983	19,453	4,879	1,477	1,280	1,560	4,317	-11.5%	5,012	-13.9%
Tallaght Hospital - Adults	16,462	16,598	4,282	1,357	1,252	1,332	3,941	-8.0%	4,247	-7.2%
Dublin Midlands Hospital Group	67,272	68,435	17,637	5,433	4,866	5,373	15,672	-11.1%	17,305	-9.4%
Beaumont Hospital	18,733	19,507	5,533	1,463	1,296	1,522	4,281	-22.6%	5,313	-19.4%
Cavan General Hospital	13,666	13,712	3,548	1,181	1,120	1,201	3,502	-1.3%	3,536	-1.0%
Connolly Hospital Blanchardstown	12,745	12,164	2,740	1,096	960	1,061	3,117	13.8%	2,871	8.6%
Our Lady of Lourdes Hospital Drogheda	25,345	25,555	6,510	1,966	1,819	2,108	5,893	-9.5%	6,457	-8.7%
RCSI Hospitals Group	70,489	70,938	18,331	5,706	5,195	5,892	16,793	-8.4%	18,177	-7.6%
Bantry General Hospital	4,302	4,257	1,011	397	346	356	1,099	8.7%	1,022	7.5%
Cork University Hospital	27,482	27,518	7,099	2,335	2,104	2,331	6,770	-4.6%	7,090	-4.5%
Kerry General Hospital	11,718	11,734	3,111	937	960	1,014	2,911	-6.4%	3,107	-6.3%
Mallow General Hospital	4,367	4,359	1,132	402	360	401	1,163	2.7%	1,134	2.6%
Mercy University Hospital Cork	8,860	8,939	2,352	798	687	747	2,232	-5.1%	2,334	-4.4%
South Tipperary General Hospital	10,476	11,141	3,104	786	775	817	2,378	-23.4%	2,919	-18.5%
University Hospital Waterford	17,727	17,684	4,488	1,504	1,400	1,449	4,353	-3.0%	4,499	-3.2%
South/South West Hospital Group	84,928	85,631	22,298	7,159	6,632	7,115	20,906	-6.2%	22,105	-5.4%
Ennis Hospital	3,729	4,048	984	366	374	356	1,096	11.4%	906	21.0%
Nenagh Hospital	1,291	1,197	230	121	99	108	328	42.6%	248	32.3%
St. John's Hospital	3,112	2,977	776	272	301	322	895	15.4%	811	10.4%
University Hospital, Limerick	20,954	20,664	5,492	1,941	1,753	1,935	5,629	2.5%	5,573	1.0%
University of Limerick Hospital Group	29,159	28,886	7,482	2,700	2,527	2,721	7,948	6.2%	7,538	5.4%
Galway University Hospitals	28,807	29,114	7,173	2,467	2,355	2,487	7,309	1.9%	7,097	3.0%
Letterkenny General Hospital	19,702	19,171	4,678	1,913	1,620	1,811	5,344	14.2%	4,808	11.1%
Mayo General Hospital	17,081	17,242	4,386	1,297	1,187	1,543	4,027	-8.2%	4,345	-7.3%
Portiuncula Hospital Ballinasloe	9,356	9,476	2,477	880	882	845	2,607	5.2%	2,446	6.6%
Roscommon Hospital	1,402	1,591	479	84	73	78	235	-50.9%	422	-44.3%
Sligo Regional Hospital	13,978	13,823	3,323	1,214	1,103	1,200	3,517	5.8%	3,360	4.7%
Saolta University Health Care Group	90,326	90,418	22,516	7,855	7,220	7,964	23,039	2.3%	22,478	2.5%
Children's University Hospital Temple Street	5,303	5,256	1,377	483	475	510	1,468	6.6%	1,389	5.7%
National Children's Hospital at Tallaght Hospital	5,680	5,266	1,396	509	501	541	1,551	-4.0%	1,506	3.0%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	1,615	547	476	511	1,534	-65.0%	1,641	-6.5%
Children's Hospital Group	17,534	16,969	4,388	1,539	1,452	1,562	4,553	3.8%	4,536	0.4%
National Total	449,373	451,157	110,942	36,580	33,591	36,701	106,872	-3.7%	110,468	-3.3%

Emergency Admissions	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014

Notes:

1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
2. Maternity and Single Specialty Hospitals are excluded from this report
3. 2014 / 2015 datasets do not include Midland regional Hospital Mullingar activity due to unavailability of data for March 2015.

Elective Admissions (2)	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,915	1,999	519	171	190	197	558	7.6%	667	-16.3%
Mater Misericordiae University Hospital	3,990	3,758	625	319	351	370	1,040	66.3%	664	56.6%
Midland Regional Hospital Mullingar (3)	1,695	1,280								
National Maternity Hospital	770	812	236	64	61	65	190	-19.3%	229	-17.0%
Our Lady's Hospital Navan	1,070	1,074	257	59	86	72	217	-15.6%	256	-15.2%
Royal Victoria Eye and Ear Hospital	1,594	1,611	474	136	131	123	390	-17.7%	469	-16.8%
St. Columcilles Hospital	3	4	0	0	0	2	2	0.0%	0	0.0%
St Luke's Hospital Kilkenny	716	671	125	38	43	57	138	10.7%	133	3.8%
St. Michael's Hospital	1,318	1,320	309	102	161	135	398	29.0%	308	29.2%
St. Vincent's University Hospital	4,007	4,036	1,020	325	319	340	984	-3.6%	1,013	-2.9%
Wexford General Hospital	672	700	200	42	52	63	157	-21.5%	192	-18.2%
Ireland East Hospital Group	17,750	17,266	3,764	1,256	1,394	1,424	4,074	8.2%	3,931	3.6%
Coombe Women's and Infants University Hospital	828	873	245	66	71	77	214	-12.5%	232	-7.8%
Midland Regional Hospital Portlaoise	670	647	133	40	40	52	132	-1.0%	138	-4.3%
Midland Regional Hospital Tullamore	2,417	2,491	565	178	204	249	631	11.7%	548	15.1%
Naas General Hospital	463	442	90	38	25	45	108	20.5%	94	14.9%
St. James's Hospital	5,649	5,726	1,343	344	372	324	1,040	-22.6%	1,325	-21.5%
St. Luke's Radiation Oncology Network	1,251	1,256	336	111	115	173	399	18.6%	335	19.1%
Tallaght Hospital - Adults	2,755	2,621	561	231	217	208	656	16.9%	590	11.2%
Dublin Midlands Hospital Group	14,033	14,057	3,273	1,008	1,044	1,128	3,180	-2.8%	3,262	-2.5%
Beaumont Hospital	5,987	5,933	1,475	474	467	477	1,418	-3.8%	1,488	-4.7%
Cavan General Hospital	923	870	206	64	71	85	220	6.6%	219	0.5%
Connolly Hospital Blanchardstown	1,691	1,596	407	161	138	173	472	16.0%	431	9.5%
Louth County Hospital	148	161	37	6	10	8	24	-35.2%	34	-29.4%
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	410	99	108	120	327	-20.3%	398	-17.8%
Rotunda Hospital	397	371	101	36	36	54	126	24.7%	108	16.7%
RCSI Hospitals Group	10,804	10,642	2,636	840	830	917	2,587	-1.9%	2,678	-3.4%
Bantry General Hospital	47	46	12	3	3	4	10	-15.3%	12	-16.7%
Cork University Hospital	5,853	5,893	1,524	417	437	529	1,383	-9.3%	1,514	-8.7%
Cork University Maternity Hospital	1,330	1,475	394	58	78	81	217	-44.9%	355	-38.9%
Kerry General Hospital	1,533	1,452	294	147	124	156	427	45.5%	310	37.7%
Lourdes Orthopaedic Hospital Kilcreene	844	853	241	77	75	77	229	-4.8%	238	-3.8%
Mallow General Hospital	285	266	58	31	20	28	79	36.7%	62	27.4%
Mercy University Hospital Cork	2,781	2,838	681	238	191	240	669	-1.7%	629	6.4%
South Infirmary/Victoria University Hospital Cork	9,701	9,098	1,909	991	934	1,005	2,930	53.5%	2,036	43.9%
South Tipperary General Hospital	1,329	1,340	330	88	93	101	282	-14.5%	327	-13.8%
University Hospital Waterford	2,941	3,015	674	194	194	241	629	-6.6%	657	-4.3%
South/South West Hospital Group	26,644	26,276	6,115	2,244	2,149	2,462	6,855	12.1%	6,140	11.6%
Croom Hospital	1,480	1,549	491	129	113	138	380	-22.6%	469	-19.0%

Elective Admissions (2)	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Ennis Hospital	373	392	174	18	15	12	45	-74.1%	165	-72.7%
Nenagh Hospital	477	480	152	34	34	37	105	-31.0%	151	-30.5%
St. John's Hospital	2,528	2,439	598	228	212	234	674	12.7%	620	8.7%
University Hospital, Limerick	5,035	5,372	1,263	452	435	494	1,381	9.3%	1,182	16.8%
University Maternity Hospital, Limerick	44	42	0	3	3	1	7		0	
University of Limerick Hospital Group	9,937	10,275	2,678	864	812	916	2,592	-3.2%	2,587	0.2%
Galway University Hospitals	7,959	7,740	1,731	582	560	519	1,661	-4.0%	1,780	-6.7%
Letterkenny General Hospital	1,241	1,299	351	61	60	112	233	-33.6%	335	-30.4%
Mayo General Hospital	1,678	1,620	406	109	126	133	368	-9.3%	420	-12.4%
Portiuncula Hospital Ballinasloe	786	743	194	35	61	71	167	-13.8%	205	-18.5%
Roscommon Hospital	579	489	125	61	62	31	154	23.1%	148	4.1%
Sligo Regional Hospital	2,025	2,029	473	145	193	214	552	16.7%	472	16.9%
Saolta University Health Care Group	14,268	13,921	3,279	993	1,062	1,080	3,135	-4.4%	3,360	-6.7%
Children's University Hospital Temple Street	2,508	2,665	652	198	181	184	563	-13.7%	614	-8.3%
National Children's Hospital at Tallaght Hospital	698	809	183	45	56	51	152	-17.0%	158	-3.8%
Our Lady's Children's Hospital, Crumlin	3,986	4,064	1,099	340	297	362	999	-9.1%	1,078	-7.3%
Children's Hospital Group	7,192	7,537	1,934	583	534	597	1,714	-11.4%	1,850	-7.4%
National Total	100,628	99,973	23,681	7,788	7,825	8,524	24,137	1.9%	23,808	1.4%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.
2. Elective Admissions in this report do not include Obstetric Elective Admissions
3. 2014 / 2015 datasets do not include Midland regional Hospital Mullingar activity due to unavailability of data for March 2015.

Emergency Care - All Emergency Presentations	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	58,287	58,316	14,141	4,682	4,511	4,978	14,171	0.2%	14,134	0.3%
Midland Regional Hospital Mullingar	36,946	36,903	8,992	2,996	2,917	3,104	9,017	0.3%	9,375	-3.8%
Our Lady's Hospital Navan	19,205	19,226	4,787	1,673	1,362	1,830	4,865	1.6%	4,782	1.7%
St. Columcilles Hospital	5,154	5,269	1,387	379	324	392	1,095	-21.1%	1,357	-19.3%
St Luke's Hospital Kilkenny	41,875	41,062	10,258	3,734	3,287	3,841	10,862	5.9%	10,482	3.6%
St. Michael's Hospital	15,304	15,052	3,501	1,302	1,229	1,300	3,831	9.4%	3,560	7.6%
St. Vincent's University Hospital	52,621	52,549	12,924	4,080	3,948	4,235	12,263	-5.1%	12,939	-5.2%
Wexford General Hospital	38,058	38,158	9,424	3,119	3,113	3,157	9,389	-0.4%	9,382	0.1%
Ireland East Hospital Group	267,450	266,536	65,415	21,965	20,691	22,837	65,493	0.1%	66,011	-0.8%
Midland Regional Hospital Portlaoise	40,684	41,708	10,861	3,211	3,158	3,418	9,787	-9.9%	10,572	-7.4%
Midland Regional Hospital Tullamore	31,383	31,743	7,513	2,415	2,310	2,726	7,451	-0.8%	7,427	0.3%
Naas General Hospital	27,761	28,054	6,980	2,174	1,982	2,256	6,412	-8.1%	6,902	-7.1%
St. James's Hospital	46,056	46,253	11,535	3,668	3,336	4,004	11,008	-4.6%	11,487	-4.2%
Tallaght Hospital - Adults	44,654	44,595	10,841	3,717	3,451	3,923	11,091	2.3%	10,852	2.2%
Dublin Midlands Hospital Group	190,538	192,352	47,731	15,185	14,237	16,327	45,749	-4.2%	47,240	-3.2%
Beaumont Hospital	52,016	53,083	13,009	3,707	3,560	4,258	11,525	-11.4%	12,743	-9.6%
Cavan General Hospital	35,542	35,782	9,233	2,987	2,907	3,353	9,247	0.1%	9,174	0.8%
Connolly Hospital Blanchardstown	33,669	33,589	8,113	2,741	2,601	2,800	8,088	-0.3%	8,128	-0.5%
Our Lady of Lourdes Hospital Drogheda	53,845	54,196	13,593	4,099	4,563	4,605	12,687	-6.7%	13,505	-6.1%
RCSI Hospitals Group	175,072	176,649	43,948	13,534	12,685	15,016	41,547	-5.5%	43,550	-4.6%
Bantry General Hospital	4,170	4,167	931	318	322	351	991	6.4%	932	6.3%

Emergency Care - All Emergency Presentations	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cork University Hospital	64,929	65,111	16,075	5,048	4,615	5,583	15,246	-5.2%	16,028	-4.9%
Kerry General Hospital	36,541	37,682	9,435	2,773	2,801	2,991	8,565	-9.2%	9,145	-6.3%
Mallow General Hospital	4,942	4,943	1,036	367	338	449	1,154	11.4%	1,036	11.4%
Mercy University Hospital Cork	32,189	32,404	8,134	2,613	2,399	2,822	7,834	-3.7%	8,080	-3.0%
South Tipperary General Hospital	37,887	38,269	9,330	3,184	3,042	3,402	9,628	3.2%	9,234	4.3%
University Hospital Waterford	50,584	51,135	12,566	4,001	3,819	4,157	11,977	-4.7%	12,428	-3.6%
South/South West Hospital Group	231,242	233,711	57,508	18,304	17,336	19,755	55,395	-3.7%	56,883	-2.6%
Ennis Hospital	8,638	8,688	1,862	612	586	689	1,887	1.4%	1,851	1.9%
Nenagh Hospital	7,729	7,512	1,630	615	603	696	1,914	17.4%	1,677	14.1%
St. John's Hospital	9,568	9,585	2,411	595	696	846	2,137	-11.4%	2,407	-11.2%
University Hospital, Limerick	59,979	59,863	14,670	4,920	4,649	5,312	14,881	1.4%	14,700	1.2%
University of Limerick Hospital Group	85,914	85,647	20,573	6,742	6,534	7,543	20,819	1.2%	20,635	0.9%
Galway University Hospitals	63,612	64,312	15,624	5,179	5,001	5,465	15,645	0.1%	15,453	1.2%
Letterkenny General Hospital	39,547	39,405	9,242	3,377	3,039	3,611	10,027	8.5%	9,274	8.1%
Mayo General Hospital	34,840	35,342	8,450	2,799	2,509	3,084	8,392	-0.7%	8,334	0.7%
Portiuncula Hospital Ballinasloe	23,795	24,150	6,156	1,920	1,885	2,170	5,975	-2.9%	6,066	-1.5%
Roscommon Hospital	4,613	4,734	998	359	377	430	1,166	16.9%	972	20.0%
Sligo Regional Hospital	40,885	40,906	9,818	3,395	3,138	3,657	10,190	3.8%	9,814	3.8%
Saolta University Health Care Group	207,292	208,849	50,287	17,029	15,949	18,417	51,395	2.2%	49,913	3.0%
Children's University Hospital Temple Street	47,689	47,710	12,434	3,832	4,066	4,669	12,567	1.1%	12,423	1.2%
National Children's Hospital at Tallaght Hospital	32,204	31,875	8,177	2,622	2,748	2,996	8,366	2.3%	8,261	1.3%

Emergency Care - All Emergency Presentations	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Our Lady's Children's Hospital, Crumlin	34,770	34,112	8,710	3,074	3,111	3,494	9,679	11.1%	8,877	9.0%
Children's Hospital Group	114,663	113,697	29,321	9,528	9,925	11,159	30,612	4.4%	29,561	3.6%
National Total	1,275,890	1,277,441	314,783	102,287	97,357	111,054	311,010	-1.2%	313,793	-0.9%

Notes:

1. This report is a combination of activity for New ED Attendances; Return ED Attendances and Other Emergency Presentations. Other Emergency Presentations include LIU Attendances; Emergency presentations direct to ward; Surgical Assessment Unit Attendances; Paediatric Assessment Unit Attendances; Obstetric/Gynae Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	55,173	55,174	13,335	4,416	4,294	4,691	13,401	0.5%	13,335	0.5%
Midland Regional Hospital Mullingar (3)	32,345	32,231	7,826	2,567	2,549	2,705	7,821	-0.1%	7,854	-0.4%
Our Lady's Hospital Navan	17,181	17,144	4,293	1,473	1,235	1,654	4,362	1.6%	4,302	1.4%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	37,045	36,455	8,476	3,175	2,759	3,346	9,280	9.5%	8,613	7.7%
St. Michael's Hospital	12,239	12,093	2,792	980	952	1,010	2,942	5.4%	2,826	4.1%
St. Vincent's University Hospital	50,085	50,104	12,386	3,902	3,731	4,037	11,670	-5.8%	12,381	-5.7%
Wexford General Hospital	31,111	31,364	7,700	2,459	2,500	2,551	7,510	-2.5%	7,638	-1.7%
Ireland East Hospital Group	235,179	234,566	56,808	18,972	18,020	19,994	56,986	0.3%	56,949	0.1%
Midland Regional Hospital Portlaoise	36,098	37,140	9,673	2,673	2,716	2,903	8,292	-14.3%	9,402	-11.8%
Midland Regional Hospital Tullamore	29,535	29,823	7,016	2,274	2,204	2,608	7,086	1.0%	6,948	2.0%
Naas General Hospital	26,085	26,490	6,650	2,014	1,864	2,072	5,950	-10.5%	6,548	-9.1%
St. James's Hospital	44,377	44,506	11,119	3,544	3,212	3,862	10,618	-4.5%	11,087	-4.2%
Tallaght Hospital - Adults	39,783	39,869	9,692	3,277	3,071	3,482	9,830	1.4%	9,671	1.6%
Dublin Midlands Hospital Group	175,878	177,829	44,150	13,782	13,067	14,927	41,776	-5.4%	43,656	-4.3%
Beaumont Hospital	47,398	48,456	11,899	3,458	3,264	3,855	10,577	-11.1%	11,639	-9.1%
Cavan General Hospital	27,224	27,504	6,942	2,243	2,150	2,599	6,992	0.7%	6,871	1.8%
Connolly Hospital Blanchardstown	30,279	30,412	7,399	2,458	2,299	2,485	7,242	-2.1%	7,367	-1.7%
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	12,469	3,748	3,663	4,248	11,659	-6.5%	12,395	-5.9%
RCSI Hospitals Group	154,488	156,256	38,709	11,907	11,376	13,187	36,470	-5.8%	38,272	-4.7%

New ED Attendances	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital										
Cork University Hospital	61,311	61,583	15,245	4,766	4,501	5,243	14,510	-4.8%	15,178	-4.4%
Kerry General Hospital	31,070	31,880	7,878	2,377	2,343	2,524	7,244	-8.0%	7,678	-5.7%
Mallow General Hospital										
Mercy University Hospital Cork	28,707	28,865	7,242	2,366	2,176	2,519	7,061	-2.5%	7,202	-2.0%
South Tipperary General Hospital	25,182	25,837	6,251	2,085	1,943	2,191	6,219	-0.5%	6,093	2.1%
University Hospital Waterford	44,014	44,700	11,083	3,426	3,225	3,588	10,239	-7.6%	10,913	-6.2%
South/South West Hospital Group	190,284	192,864	47,700	15,020	14,188	16,065	45,273	-5.1%	47,064	-3.8%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	55,502	55,399	13,714	4,574	4,331	4,945	13,850	1.0%	13,740	0.8%
University of Limerick Hospital Group	55,502	55,399	13,714	4,574	4,331	4,945	13,850	1.0%	13,740	0.8%
Galway University Hospitals	59,197	59,729	14,483	4,815	4,642	5,063	14,520	0.3%	14,354	1.2%
Letterkenny General Hospital	32,610	32,623	7,649	2,751	2,437	2,957	8,145	6.5%	7,646	6.5%
Mayo General Hospital	33,735	34,160	8,239	2,725	2,464	3,014	8,203	-0.4%	8,137	0.8%
Portiuncula Hospital Ballinasloe	21,838	22,131	5,673	1,799	1,750	2,021	5,570	-1.8%	5,598	-0.5%
Roscommon Hospital										
Sligo Regional Hospital	30,276	30,363	7,260	2,426	2,263	2,680	7,369	1.5%	7,239	1.8%
Saolta University Health Care Group	177,656	179,006	43,305	14,516	13,556	15,735	43,807	1.2%	42,974	1.9%

New ED Attendances	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Children's University Hospital Temple Street	46,802	46,992	12,269	3,662	3,898	4,447	12,007	-2.1%	12,219	-1.7%
National Children's Hospital at Tallaght Hospital	30,008	29,747	7,593	2,449	2,538	2,789	7,776	2.4%	7,660	1.5%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	8,016	2,787	2,864	3,223	8,874	10.7%	8,186	8.4%
Children's Hospital Group	108,951	108,211	27,878	8,898	9,300	10,459	28,657	2.8%	28,065	2.1%
National Total	1,097,938	1,104,131	272,264	87,669	83,838	95,312	266,819	-2.0%	270,720	-1.4%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 are included with New ED attendances. They are working on their system to separate these out.

Return ED Attendances	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	806	266	217	287	770	-4.5%	799	-3.6%
Midland Regional Hospital Mullingar	498	748	187				0	-100.0%	498	-100.0%
Our Lady's Hospital Navan	2,024	2,082	494	200	127	176	503	1.9%	480	4.8%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	4,830	4,607	1,783	559	528	495	1,582	-11.3%	1,869	-15.4%
St. Michael's Hospital	3,065	2,959	709	322	277	290	889	25.5%	734	21.1%
St. Vincent's University Hospital	2,536	2,445	538	178	217	198	593	10.2%	558	6.3%
Wexford General Hospital	3,197	2,959	565	316	324	312	952	68.6%	610	56.1%
Ireland East Hospital Group	19,264	18,942	5,081	1,841	1,690	1,758	5,289	4.1%	5,548	-4.7%
Midland Regional Hospital Portlaoise	1,469	1,244	230	277	262	319	858	272.6%	272	215.4%
Midland Regional Hospital Tullamore	1,848	1,920	498	141	106	118	365	-26.6%	479	-23.8%
Naas General Hospital	1,676	1,564	330	160	118	184	462	39.9%	354	30.5%
St. James's Hospital	1,679	1,747	416	124	124	142	390	-6.3%	400	-2.5%
Tallaght Hospital - Adults	4,856	4,725	1,149	439	379	440	1,258	9.5%	1,181	6.5%
Dublin Midlands Hospital Group	11,528	11,199	2,624	1,141	989	1,203	3,333	27.0%	2,686	24.1%
Beaumont Hospital	3,874	3,818	869	202	243	337	782	-10.0%	882	-11.3%
Cavan General Hospital	2,759	2,752	659	264	230	210	704	6.8%	661	6.5%
Connolly Hospital Blanchardstown	3,390	3,177	713	283	248	315	846	18.6%	761	11.2%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	965	285	266	311	862	-10.6%	939	-8.2%
RCSI Hospitals Group	13,646	13,469	3,206	1,034	987	1,173	3,194	-0.4%	3,243	-1.5%

Return ED Attendances	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital										
Cork University Hospital	3,491	3,414	817	275	112	334	721	-11.7%	835	-13.7%
Kerry General Hospital	3,593	3,886	1,056	259	281	288	828	-21.6%	976	-15.2%
Mallow General Hospital										
Mercy University Hospital Cork	3,482	3,539	892	247	223	303	773	-13.4%	878	-12.0%
South Tipperary General Hospital	3,721	3,521	765	352	278	342	972	27.1%	808	20.3%
University Hospital Waterford	6,306	6,188	1,417	545	559	544	1,648	16.3%	1,444	14.1%
South/South West Hospital Group	20,593	20,548	4,946	1,678	1,453	1,811	4,942	-0.1%	4,941	0.0%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	4,379	4,359	952	345	318	367	1,030	8.2%	956	7.7%
University of Limerick Hospital Group	4,379	4,359	952	345	318	367	1,030	8.2%	956	7.7%
Galway University Hospitals	2,903	3,010	741	233	242	261	736	-0.7%	715	2.9%
Letterkenny General Hospital	1,484	1,431	286	127	101	145	373	30.6%	296	26.0%
Mayo General Hospital	1,105	1,182	211	74	45	70	189	-10.3%	197	-4.1%
Portiuncula Hospital Ballinasloe	1,207	1,245	287	67	71	74	212	-26.1%	278	-23.7%
Roscommon Hospital										
Sligo Regional Hospital	3,353	3,419	817	267	267	289	823	0.8%	801	2.7%
Saolta University Health Care Group	10,052	10,288	2,341	768	726	839	2,333	-0.3%	2,287	2.0%
Children's University Hospital Temple Street	887	718	165	170	168	222	560	239.1%	204	174.5%
National Children's Hospital at Tallaght Hospital	1,926	1,879	532	153	191	182	526	-1.1%	545	-3.5%

Return ED Attendances	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Our Lady's Children's Hospital, Crumlin	2,629	2,639	694	287	247	271	805	16.1%	691	16.5%
Children's Hospital Group	5,442	5,236	1,391	610	606	675	1,891	36.0%	1,440	31.3%
National Total	84,904	84,042	20,540	7,417	6,769	7,826	22,012	7.2%	21,101	4.3%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & 2015 are included with New ED attendances. They are working on their system to separate these out.

Other Emergency Presentations	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0	0	0	0	0	0		0	
Midland Regional Hospital Mullingar	4,103	3,923	978	429	368	399	1,196	22.3%	1,023	16.9%
Our Lady's Hospital Navan	0	0	0	0	0	0	0		0	
St. Columcilles Hospital	5,154	5,269	1,387	379	324	392	1,095	-21.1%	1,357	-19.3%
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0		0	
St. Michael's Hospital	0	0	0	0	0	0	0		0	
St. Vincent's University Hospital	0	0	0	0	0	0	0		0	
Wexford General Hospital	3,750	3,835	1,160	344	289	294	927	-20.1%	1,134	-18.3%
Ireland East Hospital Group	13,007	13,027	3,525	1,152	981	1,085	3,218	-8.7%	3,514	-8.4%
Midland Regional Hospital Portlaoise	3,117	3,324	958	261	180	196	637	-33.5%	898	-29.1%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0		0	
Naas General Hospital	0	0	0	0	0	0	0		0	
St. James's Hospital	0	0	0	0	0	0	0		0	
Tallaght Hospital - Adults	15	0	0	1	1	1	3		0	
Dublin Midlands Hospital Group	3,132	3,324	958	262	181	197	640	-33.2%	898	-28.7%
Beaumont Hospital	744	808	241	47	53	66	166	-31.2%	222	-25.2%
Cavan General Hospital	5,559	5,526	1,632	480	527	544	1,551	-5.0%	1,642	-5.5%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	635	590	159	66	54	46	166	4.4%	171	-2.9%
RCSI Hospitals Group	6,938	6,924	2,032	593	634	656	1,883	-7.3%	2,035	-7.5%
Bantry General Hospital	4,170	4,167	931	318	322	351	991	6.4%	932	6.3%
Cork University Hospital	127	114	13	7	2	6	15	11.3%	15	0.0%

Other Emergency Presentations	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Kerry General Hospital	1,878	1,917	501	137	177	179	493	-1.6%	491	0.4%
Mallow General Hospital	4,942	4,943	1,036	367	338	449	1,154	11.4%	1,036	11.4%
Mercy University Hospital Cork	0	0	0	0	0	0	0		0	
South Tipperary General Hospital	8,984	8,912	2,314	747	821	869	2,437	5.3%	2,333	4.5%
University Hospital Waterford	264	246	66	30	35	25	90	35.8%	71	26.8%
South/South West Hospital Group	20,365	20,299	4,863	1,606	1,695	1,879	5,180	6.5%	4,878	6.2%
Ennis Hospital	8,638	8,688	1,862	612	586	689	1,887	1.4%	1,851	1.9%
Nenagh Hospital	7,729	7,512	1,630	615	603	696	1,914	17.4%	1,677	14.1%
St. John's Hospital	9,568	9,585	2,411	595	696	846	2,137	-11.4%	2,407	-11.2%
University Hospital, Limerick	98	105	4	1	0	0	1	-76.7%	4	-75.0%
University of Limerick Hospital Group	26,033	25,889	5,907	1,823	1,885	2,231	5,939	0.5%	5,939	0.0%
Galway University Hospitals	1,512	1,573	399	131	117	141	389	-2.6%	384	1.3%
Letterkenny General Hospital	5,453	5,350	1,307	499	501	509	1,509	15.5%	1,332	13.3%
Mayo General Hospital	0	0	0	0	0	0	0		0	
Portiuncula Hospital Ballinasloe	750	774	196	54	64	75	193	-1.5%	190	1.6%
Roscommon Hospital	4,613	4,734	998	359	377	430	1,166	16.9%	972	20.0%
Sligo Regional Hospital	7,256	7,124	1,742	702	608	688	1,998	14.7%	1,774	12.6%
Saolta University Health Care Group	19,584	19,555	4,642	1,745	1,667	1,843	5,255	13.2%	4,652	13.0%
Children's University Hospital Temple Street	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	270	249	52	20	19	25	64	23.8%	56	14.3%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0		0	
Children's Hospital Group	270	249	52	20	19	25	64	23.8%	56	14.3%
National Total	89,329	89,269	21,978	7,201	7,062	7,916	22,179	0.9%	21,972	0.9%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual March YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	1,770	440	1,082	1,522	2.5	-14.0%	1,733	-12.2%	536	1,197	2.2
Mater Misericordiae University Hospital	226,548	224,518	56,280	21,321	37,636	58,957	1.8	4.8%	56789	3.8%	23,258	33,531	1.4
Midland Regional Hospital Mullingar (3)	50,598	51,342											
National Maternity Hospital	117,489	115,575	27,268	10,663	20,498	31,161	1.9	14.3%	27719	12.4%	10,190	17,529	1.7
Our Lady's Hospital Navan	33,679	33,353	8,405	1,961	6,225	8,186	3.2	-2.6%	8487	-3.5%	2,266	6,221	2.7
Royal Victoria Eye and Ear Hospital	39,228	38,377	9,834	2,236	8,781	11,017	3.9	12.0%	10052	9.6%	1,977	8,075	4.1
St. Columcilles Hospital	12,183	11,327	2,506	870	2,327	3,197	2.7	27.6%	2695	18.6%	621	2,074	3.3
St Luke's Hospital Kilkenny	31,416	31,716	8,542	2,261	5,568	7,829	2.5	-8.3%	8372	-6.5%	2,505	5,867	2.3
St. Michael's Hospital	20,909	20,993	5,579	1,716	3,643	5,359	2.1	-4.0%	5557	-3.6%	2,182	3,375	1.5
St. Vincent's University Hospital	140,182	140,676	36,311	8,503	27,580	36,083	3.2	-0.6%	36184	-0.3%	8,721	27,463	3.1
Wexford General Hospital	34,004	33,039	8,040	3,173	5,803	8,976	1.8	11.6%	8275	8.5%	2,574	5,701	2.2
Ireland East Hospital Group	712,998	707,822	164,535	53,144	119,143	172,287	2.2	4.7%	165,863	3.9%	54,830	111,033	2.0
Coombe Women's and Infants University Hospital	116,146	115,667	28,141	9,128	19,141	28,269	2.1	0.5%	28258	0.0%	10,043	18,215	1.8
Midland Regional Hospital Portlaoise	41,701	41,707	10,592	1,485	6,846	8,331	4.6	-21.3%	10590	-21.3%	1,880	8,710	4.6
Midland Regional Hospital Tullamore	70,347	70,212	16,925	4,124	12,404	16,528	3.0	-2.3%	16957	-2.5%	4,202	12,755	3.0
Naas General Hospital	50,323	53,531	14,363	2,592	10,588	13,180	4.1	-8.2%	13502	-2.4%	2,467	11,035	4.5
St. James's Hospital	194,611	193,301	49,221	13,391	37,091	50,482	2.8	2.6%	49555	1.9%	13,262	36,293	2.7
St. Luke's Radiation Oncology Network	17,312	11,172	1,494	1,124	4,924	6,048	4.4	304.7%	4304	40.5%	739	3,565	4.8
Tallaght Hospital - Adults	115,355	114,757	27,408	6,406	23,186	29,592	3.6	8.0%	29475	0.4%	6,488	22,987	3.5
Dublin Midlands Hospital Group	605,795	600,347	148,144	38,250	114,180	152,430	3.0	2.9%	152,641	-0.1%	39,081	113,560	2.9
Beaumont Hospital	149,177	150,497	38,753	9,222	28,071	37,293	3.0	-3.8%	38413	-2.9%	9,777	28,636	2.9
Cavan General Hospital	36,358	36,396	9,231	2,129	7,034	9,163	3.3	-0.7%	9221	-0.6%	2,099	7,122	3.4
Connolly Hospital Blanchardstown	48,491	47,465	11,753	3,439	9,056	12,495	2.6	6.3%	12007	4.1%	3,342	8,665	2.6

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual March YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Louth County Hospital	19,545	19,417	4,930	1,506	3,428	4,934	2.3	0.1%	4962	-0.6%	1,556	3,406	2.2
Monaghan Hospital	11,729	11,568	3,050	965	2,014	2,979	2.1	-2.3%	3092	-3.7%	845	2,247	2.7
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	26,940	5,713	19,773	25,486	3.5	-5.4%	24967	2.1%	6,243	18,724	3.0
Rotunda Hospital	111,060	108,382	26,642	9,086	18,632	27,718	2.1	4.0%	27300	1.5%	8,486	18,814	2.2
RCSI Hospitals Group	471,035	475,882	121,297	32,060	88,008	120,068	2.7	-1.0%	119,962	0.1%	32,348	87,614	2.7

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual March YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Bantry General Hospital	8,937	8,959	2,265	520	1,507	2,027	2.9	-10.5%	2259	-10.3%	488	1,771	3.6
Cork University Hospital	167,023	159,642	40,851	10,947	32,758	43,705	3.0	7.0%	42740	2.3%	11,015	31,725	2.9
Cork University Maternity Hospital	40,116	40,673	10,277	2,953	7,713	10,666	2.6	3.8%	10136	5.2%	2,835	7,301	2.6
Kerry General Hospital	56,192	55,692	13,649	3,796	10,590	14,386	2.8	5.4%	13771	4.5%	3,801	9,970	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	728	230	627	857	2.7	17.7%	770	11.3%	160	610	3.8
Mallow General Hospital	11,643	11,407	2,575	975	1,979	2,954	2.0	14.7%	2628	12.4%	828	1,800	2.2
Mercy University Hospital Cork	38,487	36,958	8,746	1,920	8,481	10,401	4.4	18.9%	9108	14.2%	1,810	7,298	4.0
South Infirmary/Victoria University Hospital Cork	69,091	76,631	19,381	6,732	11,863	18,595	1.8	-4.1%	17474	6.4%	6,093	11,381	1.9
South Tipperary General Hospital	28,218	27,419	6,752	2,016	5,301	7,317	2.6	8.4%	6949	5.3%	2,064	4,885	2.4
University Hospital Waterford	149,003	146,705	38,463	8,759	28,448	37,207	3.2	-3.3%	37142	0.2%	9,154	27,988	3.1
South/South West Hospital Group	571,982	567,180	143,686	38,848	109,267	148,115	2.8	3.1%	142,977	3.6%	38,248	104,729	2.7
Croom Hospital	11,533	11,271	2,835	876	2,123	2,999	2.4	5.8%	2901	3.4%	745	2,156	2.9
Ennis Hospital	12,282	12,304	3,224	750	2,625	3,375	3.5	4.7%	3218	4.9%	774	2,444	3.2
Nenagh Hospital	9,907	9,926	2,463	761	1,830	2,591	2.4	5.2%	2458	5.4%	695	1,763	2.5
St. John's Hospital	10,570	10,455	2,587	825	1,773	2,598	2.1	0.4%	2616	-0.7%	719	1,897	2.6
University Hospital, Limerick	156,103	153,936	37,098	9,670	29,339	39,009	3.0	5.2%	37620	3.7%	8,364	29,256	3.5
University Maternity Hospital, Limerick	25,366	25,297	6,172	1,393	4,821	6,214	3.5	0.7%	6189	0.4%	1,381	4,808	3.5
University of Limerick Hospital Group	225,761	223,190	54,379	14,275	42,511	56,786	3.0	4.4%	55,002	3.2%	12,678	42,324	3.3
Galway University Hospitals	221,224	219,607	54,766	16,003	40,392	56,395	2.5	3.0%	55169	2.2%	15,689	39,480	2.5
Letterkenny General Hospital	57,332	56,955	14,237	3,923	9,926	13,849	2.5	-2.7%	14331	-3.4%	4,109	10,222	2.5
Mayo General Hospital	59,487	59,342	14,289	5,548	8,387	13,935	1.5	-2.5%	14324	-2.7%	5,254	9,070	1.7
Portiuncula Hospital Ballinasloe	45,164	43,924	10,655	4,346	8,002	12,348	1.8	15.9%	10956	12.7%	3,914	7,042	1.8
Roscommon Hospital	15,481	17,611	4,281	1,006	2,979	3,985	3.0	-6.9%	3763	5.9%	811	2,952	3.6

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual March YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Sligo Regional Hospital	68,239	67,605	16,419	4,708	11,898	16,606	2.5	1.1%	16573	0.2%	5,041	11,532	2.3
Saolta University Health Care Group	466,927	465,045	114,647	35,534	81,584	117,118	2.3	2.2%	115,116	1.7%	34,818	80,298	2.3
Children's University Hospital Temple Street	62,624	62,016	15,238	3,829	10,931	14,760	2.9	-3.1%	15387	-4.1%	4,030	11,357	2.8
National Children's Hospital at Tallaght Hospital	23,918	23,895	5,513	2,443	3,400	5,843	1.4	6.0%	5862	-0.3%	2,342	3,520	1.5
Our Lady's Children's Hospital, Crumlin	65,016	64,372	16,264	4,664	11,949	16,613	2.6	2.1%	16427	1.1%	4,369	12,058	2.8
Children's Hospital Group	151,558	150,284	37,015	10,936	26,280	37,216	2.4	0.5%	37,676	-1.2%	10,741	26,935	2.5
National Total	3,206,056	3,189,749	783,703	223,047	580,973	804,020	2.6	2.6%	789,237	1.9%	222,744	566,493	2.5

Notes:

1. 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate
2. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
3. 2014 / 2015 datasets do not include Midland regional Hospital Mullingar activity due to unavailability of data for March 2015.

Adult IP Waiting List March 2015	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	138	196	155	579	352	608	181	52	4	0	0	0	2,265
Mater Misericordiae University Hospital	167	120	93	314	132	185	95	63	46	10	0	0	1,225
Midland Regional Hospital Mullingar	20	22	9	50	25	20	10	13	1	1	0	0	171
Our Lady's Hospital Navan	49	39	30	67	27	4	0	0	0	0	0	0	216
Royal Victoria Eye and Ear Hospital	46	36	20	63	35	55	20	7	0	0	0	0	282
St. Columcilles Hospital	0	0	0	1	0	0	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	3	6	4	17	3	11	9	3	5	0	0	0	61
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	173	113	69	231	99	156	74	27	49	58	26	3	1,078
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	596	532	380	1,322	673	1,039	389	165	105	69	26	3	5,299
Midland Regional Hospital Portlaoise	10	4	7	51	8	16	8	3	0	0	0	0	107
Midland Regional Hospital Tullamore	65	89	77	248	125	219	167	41	32	1	0	0	1,064
Naas General Hospital	3	0	0	0	0	0	0	0	0	0	0	0	3
St. James's Hospital	109	102	77	270	160	253	109	68	74	41	5	0	1,268
Tallaght Hospital - Adults	108	112	71	204	103	112	61	79	76	11	0	0	937
Dublin Midlands Hospital Group	295	307	232	773	396	600	345	191	182	53	5	0	3,379
Beaumont Hospital	282	171	147	427	229	372	195	176	172	34	2	0	2,207
Cavan General Hospital	1	0	0	1	0	0	0	0	0	0	0	0	2
Connolly Hospital Blanchardstown	44	29	28	132	72	117	6	0	0	0	0	0	428
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	40	51	43	134	71	144	153	14	0	0	0	0	650
RCSI Hospitals Group	367	251	218	694	372	633	354	190	172	34	2	0	3,287
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	96	31	24	91	30	73	29	20	20	1	0	0	415
Kerry General Hospital	14	12	4	13	10	19	3	0	0	0	0	0	75
Lourdes Orthopaedic Hospital Kilcreene	51	14	17	10	4	2	12	8	1	0	0	0	119
Mallow General Hospital	0	0	0	3	0	1	0	0	0	0	0	0	4
Mercy University Hospital Cork	38	21	21	53	20	35	18	9	7	0	0	0	222
South Infirmary/Victoria University Hospital Cork	84	87	75	227	85	134	11	9	5	1	0	0	718
South Tipperary General Hospital	21	6	4	12	4	0	0	0	0	0	0	0	47
University Hospital Waterford	33	43	22	60	42	59	15	10	1	0	0	0	285
South/South West Hospital Group	337	214	167	469	195	323	88	56	34	2	0	0	1,885
Croom Hospital	30	12	10	10	0	0	0	0	0	0	0	0	62
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	126	73	60	84	31	33	0	0	0	0	0	0	407
University Hospital, Limerick	67	43	28	79	28	30	20	5	0	0	0	0	300
University of Limerick Hospital Group	223	128	98	173	59	63	20	5	0	0	0	0	769
Galway University Hospitals	311	268	215	629	314	470	191	148	95	19	7	0	2,667

Adult IP Waiting List March 2015	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Letterkenny General Hospital	49	36	25	152	68	111	22	2	1	0	0	0	466
Mayo General Hospital	30	26	25	47	13	13	1	0	0	0	0	0	155
Portiuncula Hospital Ballinasloe	2	1	0	5	0	0	0	0	0	0	0	0	8
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	108	75	57	180	63	75	58	5	0	0	0	0	621
Saolta University Health Care Group	500	406	322	1,013	458	669	272	155	96	19	7	0	3,917
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,318	1,838	1,417	4,444	2,153	3,327	1,468	762	589	177	40	3	18,536

Notes:

1. Data Source is NTPF

Adult DC Waiting List March 2015	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	120	113	73	184	65	64	2	0	0	0	0	0	621
Mater Misericordiae University Hospital	515	389	226	1,075	468	801	391	270	106	7	0	0	4,248
Midland Regional Hospital Mullingar	16	31	12	44	5	2	0	0	0	0	0	0	110
Our Lady's Hospital Navan	51	23	11	38	9	2	0	0	0	0	0	0	134
Royal Victoria Eye and Ear Hospital	282	175	137	416	210	266	103	43	0	0	0	0	1,632
St. Columcilles Hospital	24	20	1	4	0	0	0	0	0	0	0	0	49
St Luke's Hospital Kilkenny	98	96	67	232	91	75	35	14	7	0	0	0	715
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	247	150	97	296	97	156	86	24	0	0	0	0	1,153
Wexford General Hospital	55	59	37	113	6	0	0	0	0	0	0	0	270
Ireland East Hospital Group	1,408	1,056	661	2,402	951	1,366	617	351	113	7	0	0	8,932
Midland Regional Hospital Portlaoise	42	31	24	17	3	2	0	0	0	0	0	0	119
Midland Regional Hospital Tullamore	145	122	79	200	59	80	37	6	1	0	0	0	729
Naas General Hospital	18	23	7	18	9	5	4	0	0	0	0	0	84
St. James's Hospital	506	314	231	797	383	691	403	279	152	49	0	0	3,805
Tallaght Hospital - Adults	404	380	212	526	234	348	160	120	41	4	0	0	2,429
Dublin Midlands Hospital Group	1,115	870	553	1,558	688	1,126	604	405	194	53	0	0	7,166
Beaumont Hospital	493	452	294	890	402	616	275	261	134	26	0	0	3,843
Cavan General Hospital	139	70	44	92	16	38	36	69	0	0	0	0	504
Connolly Hospital Blanchardstown	121	83	56	168	46	32	0	0	0	0	0	0	506
Louth County Hospital	133	98	63	189	50	35	1	0	0	0	0	0	569
Our Lady of Lourdes Hospital Drogheda	37	43	31	111	56	57	73	1	1	0	0	0	410
RCSI Hospitals Group	923	746	488	1,450	570	778	385	331	135	26	0	0	5,832
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	146	103	61	239	65	123	111	32	16	0	0	0	896
Kerry General Hospital	44	20	6	35	8	4	0	0	0	0	0	0	117
Lourdes Orthopaedic Hospital Kilcreene	75	28	42	17	2	3	7	1	0	0	0	0	175
Mallow General Hospital	7	2	2	0	1	2	0	0	0	0	0	0	14
Mercy University Hospital Cork	158	148	91	334	141	181	49	20	41	1	0	0	1,164
South Infirmary/Victoria University Hospital Cork	217	150	43	91	26	97	70	20	8	0	0	0	722
South Tipperary General Hospital	47	51	13	25	1	0	0	0	0	0	0	0	137
University Hospital Waterford	319	335	187	863	432	815	335	62	9	0	0	0	3,357
South/South West Hospital Group	1,013	837	445	1,604	676	1,225	572	135	74	1	0	0	6,582
Croom Hospital	67	26	4	9	0	0	0	0	0	0	0	0	106
Ennis Hospital	180	86	45	137	44	128	35	1	0	0	0	0	656
Nenagh Hospital	145	115	73	181	46	11	0	0	0	0	0	0	571
St. John's Hospital	118	81	72	163	74	43	3	0	0	0	0	0	554
University Hospital, Limerick	259	195	116	427	152	171	59	7	0	0	0	0	1,386
University of Limerick Hospital Group	769	503	310	917	316	353	97	8	0	0	0	0	3,273

Adult DC Waiting List March 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	806	559	440	1,488	768	1,229	393	284	100	22	7	4	6,100
Letterkenny General Hospital	151	198	131	447	229	267	119	0	0	0	0	0	1,542
Mayo General Hospital	243	166	120	291	100	13	0	0	0	0	0	0	933
Portiuncula Hospital Ballinasloe	46	24	13	41	12	0	1	0	0	1	0	0	138
Roscommon Hospital	77	112	69	232	32	15	7	4	8	3	0	0	559
Sligo Regional Hospital	318	203	131	277	82	48	6	10	0	0	0	0	1,075
Saolta University Health Care Group	1,641	1,262	904	2,776	1,223	1,572	526	298	108	26	7	4	10,347
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	6,869	5,274	3,361	10,707	4,424	6,420	2,801	1,528	624	113	7	4	42,132

Notes:

1. Data Source is NTPF

Child IP Waiting List March 2015				3	20							
	0 -1 Month	1 - 2 Months	2 - 3 Months	Months - 20 Weeks	Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	3	2	2	0	1	2	0	0	0	0	0	10
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	5	0	2	0	0	0	0	0	0	0	7
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	11	8	6	10	9	16	16	7	0	0	0	83
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	14	15	8	12	10	18	16	7	0	0	0	100
Midland Regional Hospital Portlaoise	0	0	0	1	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	30	36	25	41	32	54	38	21	1	0	0	278
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	30	36	25	42	32	54	38	21	1	0	0	279
Beaumont Hospital	27	22	16	21	17	15	26	3	4	2	0	153
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	5	8	6	10	3	1	32	10	0	0	0	75
RCSI Hospitals Group	32	30	22	31	20	16	58	13	4	2	0	228

Child IP Waiting List March 2015				3	20								
	0 -1 Month	1 - 2 Months	2 - 3 Months	Months - 20 Weeks	Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total	
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
Cork University Hospital	3	0	0	0	0	0	0	0	0	0	0	3	
Kerry General Hospital	12	3	2	5	0	0	1	0	0	0	0	23	
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0	
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
Mercy University Hospital Cork	1	0	0	4	0	0	4	0	0	0	0	9	
South Infirmary/Victoria University Hospital Cork	50	12	5	6	3	4	3	1	2	1	0	87	
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
University Hospital Waterford	25	23	14	22	13	40	51	2	0	0	0	190	
South/South West Hospital Group	91	38	21	37	16	44	59	3	2	1	0	312	
Croom Hospital	1	0	0	0	0	0	0	0	0	0	0	1	
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1	
University Hospital, Limerick	15	13	8	24	13	5	20	13	4	0	0	115	
University of Limerick Hospital Group	17	13	8	24	13	5	20	13	4	0	0	117	
Galway University Hospitals	30	31	14	34	25	24	54	25	3	2	0	242	
Letterkenny General Hospital	0	0	0	3	7	2	0	0	0	0	0	12	
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0	
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
Sligo Regional Hospital	21	20	7	16	7	1	4	1	2	0	0	79	
Saolta University Health Care Group	51	51	21	53	39	27	58	26	5	2	0	333	
Children's University Hospital Temple Street	100	61	45	58	44	28	23	1	1	0	0	361	
National Children's Hospital at Tallaght Hospital	40	37	25	52	12	2	3	0	0	0	0	171	
Our Lady's Children's Hospital, Crumlin	124	119	62	170	83	148	269	95	118	69	16	1,273	
Children's Hospital Group	264	217	132	280	139	178	295	96	119	69	16	1,805	
National Total	499	400	237	479	269	342	544	179	135	74	16	3,174	

Child DC Waiting List March 2015													
	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total	
Cappagh National Orthopaedic Hospital			1	1	1							3	
Mater Misericordiae University Hospital													
Midland Regional Hospital Mullingar													
Our Lady's Hospital Navan													
Royal Victoria Eye and Ear Hospital	23	6	7	14	14	13	10	2				89	
St. Columcilles Hospital													
St Luke's Hospital Kilkenny	6	3										9	
St. Michael's Hospital													
St. Vincent's University Hospital													
Wexford General Hospital		3	1	6	3	1						14	
Ireland East Hospital Group	29	12	9	21	18	14	10	2				115	
Midland Regional Hospital Portlaoise	5											5	
Midland Regional Hospital Tullamore	26	28	16	45	23	13	30	19				200	
Naas General Hospital													
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	31	28	16	45	23	13	30	19	0	0	0	205	
Beaumont Hospital	0	0	0	0	1	0	0	0	1	0	0	2	
Cavan General Hospital	12	18	5	3	5	1	40	11	36	0	0	131	
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	11	13	17	33	29	42	33	0	0	0	0	178	
RCSI Hospitals Group	23	31	22	36	35	43	73	11	37	0	0	311	

Child DC Waiting List March 2015													
	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total	
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	16	10	7	8	2	5	2	1	0	0	0	51	
Kerry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	5	8	0	2	5	3	3	0	0	0	0	26	
South Infirmary/Victoria University Hospital Cork	13	12	5	1	0	1	2	8	14	3	0	59	
South Tipperary General Hospital	3	2	0	0	0	0	0	0	0	0	0	5	
University Hospital Waterford	34	32	20	20	6	10	18	9	11	8	0	168	
South/South West Hospital Group	71	64	32	31	13	19	25	18	25	11	0	309	
Croom Hospital	1	1	0	0	0	0	0	0	0	0	0	2	
Ennis Hospital	12	7	4	12	3	0	0	0	0	0	0	38	
Nenagh Hospital	2	6	4	1	0	0	0	0	0	0	0	13	
St. John's Hospital	0	2	0	0	0	0	0	0	0	0	0	2	
University Hospital, Limerick	46	37	28	25	19	12	19	3	0	0	0	189	
University of Limerick Hospital Group	61	53	36	38	22	12	19	3	0	0	0	244	
Galway University Hospitals	60	49	22	50	34	34	59	6	3	1	0	318	
Letterkenny General Hospital	3	3	2	7	5	9	3	0	0	0	0	32	
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
Portiuncula Hospital Ballinasloe	1	0	0	0	0	0	0	0	0	0	0	1	
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0	
Sligo Regional Hospital	20	11	6	9	0	0	0	0	0	0	0	46	
Saolta University Health Care Group	84	63	30	66	39	43	62	6	3	1	0	397	
Children's University Hospital Temple Street	97	57	21	30	12	2	2	0	0	0	0	221	
National Children's Hospital at Tallaght Hospital	38	38	12	17	1	0	1	0	0	0	0	107	
Our Lady's Children's Hospital, Crumlin	198	134	101	251	98	153	125	23	23	13	2	1,121	
Children's Hospital Group	333	229	134	298	111	155	128	23	23	13	2	1,449	
National Total	632	480	279	535	261	299	347	82	88	25	2	3,030	

**Child DC Waiting List March
2015**

0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
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Outpatient Waiting List March 2015													
	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	281	305	108	324	195	343	45	0	0	0	0	0	1,601
Mater Misericordiae University Hospital	3,981	2,903	1,977	5,274	2,584	3,417	1,106	790	551	37	1	0	22,621
Midland Regional Hospital Mullingar	331	681	524	1,419	732	1,029	225	144	253	95	12	13	5,458
Our Lady's Hospital Navan	840	603	360	1,171	582	437	65	4	0	1	0	0	4,063
Royal Victoria Eye and Ear Hospital	985	654	481	1,465	848	1,443	1,012	1,009	1,260	132	0	0	9,289
St. Columcilles Hospital	415	284	121	445	207	377	117	81	171	28	0	0	2,246
St Luke's Hospital Kilkenny	845	418	201	430	179	260	46	7	0	0	0	0	2,386
St. Michael's Hospital	463	389	212	609	167	260	50	9	1	0	0	0	2,160
St. Vincent's University Hospital	3,157	2,499	1,473	3,830	1,419	1,507	156	23	7	0	0	0	14,071
Wexford General Hospital	753	522	297	677	244	353	19	0	0	0	0	0	2,865
Ireland East Hospital Group	12,051	9,258	5,754	15,644	7,157	9,426	2,841	2,067	2,243	293	13	13	66,760
Midland Regional Hospital Portlaoise	626	347	31	772	557	884	291	125	55	0	0	0	3,688
Midland Regional Hospital Tullamore	1,188	1,130	795	2,375	1,307	2,820	1,141	840	949	60	0	0	12,605
Naas General Hospital	1,046	683	431	1,097	578	886	260	80	56	1	0	0	5,118
St. James's Hospital	3,370	2,068	1,183	2,568	917	1,079	268	35	99	0	0	0	11,587
Tallaght Hospital - Adults	1,946	2,013	1,452	4,425	2,242	4,162	1,931	1,865	2,529	1,407	224	8	24,204
Dublin Midlands Hospital Group	8,176	6,241	3,892	11,237	5,601	9,831	3,891	2,945	3,688	1,468	224	8	57,202
Beaumont Hospital	3,432	2,916	1,899	5,216	2,704	4,470	1,579	1,124	330	6	0	0	23,676
Cavan General Hospital	857	790	599	1,718	931	1,382	555	350	245	15	0	0	7,442
Connolly Hospital Blanchardstown	1,649	1,286	803	2,231	1,024	1,851	613	264	89	0	0	0	9,810
Louth County Hospital	414	377	206	486	207	269	13	4	0	0	0	0	1,976
Our Lady of Lourdes Hospital Drogheda	1,654	1,277	987	2,648	1,527	2,180	828	206	11	0	0	0	11,318
RCSI Hospitals Group	8,006	6,646	4,494	12,299	6,393	10,152	3,588	1,948	675	21	0	0	54,222

Outpatient Waiting List March 2015	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
	Bantry General Hospital	380	315	242	536	230	145	18	0	0	0	0	0
Cork University Hospital	3,379	2,514	1,758	5,231	2,605	4,222	1,865	1,825	2,000	324	164	69	25,956
Kerry General Hospital	1,170	822	582	1,943	885	1,430	494	318	163	4	0	0	7,811
Mallow General Hospital	425	320	228	658	264	344	166	46	95	50	1	0	2,597
Mercy University Hospital Cork	844	719	495	1,406	612	830	349	149	142	1	0	0	5,547
South Infirmary/Victoria University Hospital Cork	2,688	1,946	1,038	3,694	2,026	3,658	1,764	1,255	1,040	717	372	18	20,216
South Tipperary General Hospital	730	520	394	889	351	327	9	0	0	0	0	0	3,220
University Hospital Waterford	2,595	1,996	1,416	3,942	2,143	4,444	2,642	2,278	3,527	1,323	567	349	27,222
South/South West Hospital Group	12,211	9,152	6,153	18,299	9,116	15,400	7,307	5,871	6,967	2,419	1,104	436	94,435
Croom Hospital	470	424	296	823	408	792	366	112	119	14	0	0	3,824
Ennis Hospital	351	235	165	579	287	532	203	3	13	14	0	0	2,382
Nenagh Hospital	332	235	124	359	155	283	122	55	87	24	0	0	1,776
St. John's Hospital	351	235	145	324	81	74	0	0	0	0	0	0	1,210
University Hospital, Limerick	3,120	1,929	1,252	3,471	1,626	2,621	854	410	442	79	0	0	15,804
University of Limerick Hospital Group	4,624	3,058	1,982	5,556	2,557	4,302	1,545	580	661	131	0	0	24,996
Galway University Hospitals	5,676	4,177	2,454	6,545	3,443	5,125	3,383	1,685	2,244	1,018	331	124	36,205
Letterkenny General Hospital	1,476	1,193	825	2,695	1,507	2,967	1,727	1,228	1,298	756	246	70	15,988
Mayo General Hospital	1,297	821	360	804	402	838	438	327	440	206	38	14	5,985
Portiuncula Hospital Ballinasloe	624	389	254	736	409	459	141	116	112	24	1	0	3,265
Roscommon Hospital	652	266	126	394	165	315	104	46	118	105	18	0	2,309
Sligo Regional Hospital	1,699	1,185	817	2,435	1,196	2,085	1,099	803	909	194	40	5	12,467
Saolta University Health Care Group	11,424	8,031	4,836	13,609	7,122	11,789	6,892	4,205	5,121	2,303	674	213	76,219
Children's University Hospital Temple Street	1,800	1,337	1,086	3,020	1,460	2,055	932	560	520	120	17	8	12,915
National Children's Hospital at Tallaght Hospital	984	769	454	1,239	537	1,073	551	358	376	67	2	0	6,410
Our Lady's Children's Hospital, Crumlin	1,970	1,614	1,209	2,858	1,182	2,056	772	374	272	35	0	0	12,342
Children's Hospital Group	4,754	3,720	2,749	7,117	3,179	5,184	2,255	1,292	1,168	222	19	8	31,667
National Total	61,246	46,106	29,860	83,761	41,125	66,084	28,319	18,908	20,523	6,857	2,034	678	405,501

Outpatient Waiting List by Specialty March 2015													
	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	252	235	142	453	229	375	216	76	133	63	19	0	2,193
Breast Surgery	605	492	311	574	140	77	19	2	0	0	0	0	2,220
Cardiology	2,208	1,900	1,225	3,674	1,651	2,086	591	215	137	76	11	7	13,781
Cardio-Thoracic Surgery	95	19	9	17	1	2	0	2	0	0	0	0	145
Chemical Pathology	26	18	13	44	17	20	3	1	0	0	0	0	142
Child/Adolescent Psychiatry	5	2	13	32	17	23	9	0	0	0	0	0	101
Clinical Immunology	131	123	86	304	180	210	49	29	11	0	0	0	1,123
Clinical (Medical) Genetics	111	78	85	134	31	11	0	0	0	0	0	0	450
Clinical Neurophysiology	137	163	86	265	77	72	11	2	2	1	0	0	816
Clinical Pharmacology	5	8	0	2	9	3	0	0	0	0	0	0	27
Dental Surgery	71	44	24	54	4	5	0	0	1	1	0	0	204
Dermatology	4,339	3,246	2,176	6,540	3,578	5,785	2,377	1,566	1,788	429	134	99	32,057
Diabetes Mellitus	194	156	87	246	116	243	60	64	121	123	118	69	1,597
Endocrinology	1,052	768	557	1,572	751	1,176	369	199	288	129	31	0	6,892
Gastro-Enterology	1,638	1,434	781	1,830	769	1,199	273	99	57	3	0	0	8,083
Gastro-Intestinal Surgery	97	50	39	80	38	16	0	2	0	0	0	0	322
General Medicine	3,486	2,807	1,819	4,870	2,339	3,405	1,110	647	738	212	18	0	21,451
General Surgery	9,402	5,812	3,228	7,131	3,143	3,887	1,162	664	987	350	134	48	35,948
Geriatric Medicine	631	341	127	237	61	119	29	25	10	0	0	0	1,580
G.P. Medicine	0	0	0	1	0	0	0	0	0	0	0	0	1
Gynaecology	3,257	2,424	1,472	4,611	2,230	3,694	1,509	1,141	856	184	43	2	21,423
Haematology	636	518	348	811	414	504	53	4	2	0	1	0	3,291

Outpatient Waiting List by Specialty March 2015	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
	Hepato-Biliary Surgery	14	4	2	14	3	7	0	0	0	0	0	0
Immunology	65	49	29	85	47	97	54	9	9	0	0	0	444
Infectious Diseases	107	53	28	28	17	10	2	0	1	0	0	0	246
Maxillofacial	455	301	188	688	318	412	178	106	151	53	2	1	2,853
Metabolic Medicine	31	42	9	52	16	17	4	0	0	0	0	0	171
Neonatology	8	8	4	6	5	0	0	0	0	0	0	0	31
Nephrology	410	291	167	381	153	246	91	76	87	45	20	1	1,968
Neurology	1,768	1,680	1,132	3,122	1,499	2,040	842	723	789	139	5	2	13,741
Neurosurgery	452	356	219	755	444	954	406	289	187	0	0	0	4,062
Obstetrics	21	1	0	3	0	7	0	0	0	0	0	0	32
Oncology	254	43	18	43	11	10	2	0	3	0	0	0	384
Ophthalmology	3,828	2,865	2,085	6,062	3,074	5,032	2,455	2,265	2,381	165	2	0	30,214
Oral Surgery	164	125	99	311	162	367	197	15	0	0	0	0	1,440
Orthopaedics	6,371	5,209	3,303	10,606	5,825	9,497	4,207	2,628	3,169	2,105	994	267	54,181
Other	66	36	36	64	32	117	27	2	0	0	0	0	380
Otolaryngology (ENT)	5,576	4,279	3,124	9,319	4,845	10,489	6,125	3,994	4,295	1,530	113	28	53,717
Paediatric Cardiology	326	279	243	588	278	623	374	181	39	2	0	0	2,933
Paediatric Dermatology	65	63	48	100	42	97	60	53	18	0	0	0	546
Paediatric Endocrinology	70	68	43	57	13	10	0	1	1	1	0	0	264
Paediatric ENT	187	186	110	352	193	524	313	237	346	62	1	0	2,511
Paediatric Gastro-Enterology	141	97	76	210	75	162	88	29	4	0	0	0	882
Paediatric- General Surgery	162	78	31	15	0	2	0	0	0	1	0	0	289
Paediatric Haematology	88	9	4	9	4	4	0	0	0	0	0	0	118
Paediatric Nephrology	52	27	17	68	30	62	9	2	0	0	0	0	267
Paediatric Neurology	64	52	36	74	14	78	31	6	0	0	0	0	355

Outpatient Waiting List by Specialty March 2015	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
	Paediatric Neurosurgery	1	1	0	2	0	0	0	0	0	0	0	0
Paediatric- Orthopaedics	131	2	1	1	1	0	0	0	0	0	0	0	136
Paediatric Respiratory Medicine	78	85	49	116	34	24	1	0	0	0	1	0	388
Paediatrics	2,467	1,861	1,221	2,829	1,175	1,314	251	89	16	13	4	1	11,241
Paediatrics Development	55	72	37	109	39	54	2	1	1	0	0	0	370
Paed Oncology	4	0	0	0	0	0	0	0	0	0	0	0	4
Pain Relief	569	453	342	1,249	578	770	367	293	318	125	26	18	5,108
Palliative Medicine	12	5	4	0	0	0	0	0	0	0	0	0	21
Pathology	1	2	0	0	0	0	0	0	0	0	0	0	3
Plastic Surgery	1,772	1,352	883	2,566	1,408	2,284	780	646	441	164	68	63	12,427
Psychiatry	94	53	30	29	6	0	0	0	0	0	0	0	212
Radiology	10	1	0	0	0	0	0	0	0	0	0	0	11
Radiotherapy	40	3	0	0	0	0	0	0	0	0	0	0	43
Rehabilitation Medicine	7	7	5	3	1	0	0	0	0	0	0	0	23
Respiratory Medicine	1,233	976	727	2,074	847	1,403	544	356	241	24	1	0	8,426
Rheumatology	1,673	1,403	827	2,474	1,175	2,048	754	470	672	174	56	19	11,745
Tropical	9	3	0	1	0	0	0	0	0	0	0	0	13
Urology	2,703	2,151	1,543	4,229	2,158	3,325	1,802	1,370	1,589	614	216	53	21,753
Vascular Surgery	1,264	837	512	1,585	808	1,086	513	329	634	69	16	0	7,653

Notes:
1. Data Source is NTPF

GI Waiting List March 2015	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
	Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	23	6	0	0	0	0	0	29
Midland Regional Hospital Mullingar	45	75	7	0	24	0	0	151
Our Lady's Hospital Navan	17	1	1	0	8	4	0	31
St. Columcilles Hospital	1	2	0	0	0	0	0	3
St Luke's Hospital Kilkenny	248	163	86	0	174	58	0	729
St. Michael's Hospital	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	231	64	57	0	73	4	1	430
Wexford General Hospital	83	120	87	0	150	14	0	454
Ireland East Hospital Group	648	431	238	0	429	80	1	1,827
Midland Regional Hospital Portlaoise	57	43	15	0	14	3	8	140
Midland Regional Hospital Tullamore	75	82	47	0	127	88	35	454
Naas General Hospital	289	174	120	0	412	536	51	1,582
St. James's Hospital	7	5	0	0	2	3	0	17
Tallaght Hospital - Adults	282	248	160	25	442	817	101	2,075
Dublin Midlands Hospital Group	710	552	342	25	997	1,447	195	4,268
Beaumont Hospital	167	274	371	0	698	1,132	81	2,723
Cavan General Hospital	175	111	16	0	0	0	0	302
Connolly Hospital Blanchardstown	178	112	97	3	167	0	0	557
Louth County Hospital	110	94	35	0	0	0	0	239
Our Lady of Lourdes Hospital Drogheda	128	98	67	0	7	2	0	302
RCSI Hospitals Group	758	689	586	3	872	1,134	81	4,123

GI Waiting List March 2015	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
	Bantry General Hospital	14	0	0	0	0	0	0
Cork University Hospital	74	30	5	0	7	1	0	117
Kerry General Hospital	117	22	3	0	0	0	0	142
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0
Mallow General Hospital	5	2	0	0	2	0	1	10
Mercy University Hospital Cork	122	85	55	1	53	5	0	321
South Infirmary/Victoria University Hospital Cork	93	28	0	0	2	0	1	124
South Tipperary General Hospital	87	40	19	0	7	0	0	153
University Hospital Waterford	130	61	54	0	267	135	0	647
South/South West Hospital Group	642	268	136	1	338	141	2	1,528
Croom Hospital	0	0	0	0	0	0	0	0
Ennis Hospital	143	39	7	0	0	0	0	189
Nenagh Hospital	15	60	2	0	0	0	0	77
St. John's Hospital	69	46	45	0	43	2	1	206
University Hospital, Limerick	196	146	90	0	99	0	0	531
University of Limerick Hospital Group	423	291	144	0	142	2	1	1,003
Galway University Hospitals	223	162	87	0	96	49	0	617
Letterkenny General Hospital	43	53	0	0	4	1	0	101
Mayo General Hospital	41	42	11	0	8	0	0	102
Portiuncula Hospital Ballinasloe	21	16	10	0	12	1	0	60
Roscommon Hospital	153	61	7	0	1	1	0	223
Sligo Regional Hospital	166	98	31	0	0	0	0	295
Saolta University Health Care Group	647	432	146	0	121	52	0	1,398
Children's University Hospital Temple Street	2	0	0	0	0	0	0	2
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	46	9	0	0	1	0	1	57
Children's Hospital Group	48	9	0	0	1	0	1	59
National Total	3,876	2,672	1,592	29	2,900	2,856	281	14,206

Notes:

1. Data Source is NTPF

Births	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	600	182	173	184	539	-10.2%	590	-8.6%
National Maternity Hospital	9,261	9,023	2,225	790	675	755	2,220	-0.2%	2,196	1.1%
St Luke's Hospital Kilkenny	1,812	1,726	426	169	146	133	448	5.3%	398	12.6%
Wexford General Hospital	1,982	1,894	467	156	120	151	427	-8.6%	477	-10.5%
Ireland East Hospital Group	15,470	15,078	3,718	1,297	1,114	1,223	3,634	-2.3%	3,661	-0.7%
Coombe Women's and Infants University Hospital	8,829	8,766	2,161	709	635	686	2,030	-6.1%	2,086	-2.7%
Midland Regional Hospital Portlaoise	1,827	1,833	452	145	144	126	415	-8.2%	432	-3.9%
Dublin Midlands Hospital Group	10,656	10,599	2,613	854	779	812	2,445	-6.4%	2,518	-2.9%
Cavan General Hospital	1,771	1,750	431	141	108	142	391	-9.4%	410	-4.6%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	820	269	298	265	832	1.4%	797	4.4%
Rotunda Hospital	8,980	8,982	2,215	744	654	706	2,104	-5.0%	2,231	-5.7%
RCSI Hospitals Group	14,136	14,059	3,467	1,154	1,060	1,113	3,327	-4.0%	3,438	-3.2%
Cork University Maternity Hospital	8,062	7,980	1,968	745	584	646	1,975	0.4%	1,921	2.8%
Kerry General Hospital	1,450	1,451	358	108	114	137	359	0.3%	342	5.0%
South Tipperary General Hospital	1,100	1,103	272	80	87	86	253	-6.9%	248	2.0%
University Hospital Waterford	2,125	2,140	528	167	147	171	485	-8.1%	493	-1.6%
South/South West Hospital Group	12,737	12,674	3,125	1,100	932	1,040	3,072	-1.7%	3,004	2.3%
University Maternity Hospital	4,540	4,470	1,102	414	383	402	1,199	8.8%	1,130	6.1%
University of Limerick Hospital Group	4,540	4,470	1,102	414	383	402	1,199	8.8%	1,130	6.1%
Galway University Hospitals	2,992	3,051	752	242	221	241	704	-6.4%	796	-11.6%
Letterkenny General Hospital	1,684	1,696	418	160	135	141	436	4.3%	432	0.9%
Mayo General Hospital	1,744	1,726	426	111	119	136	366	-14.0%	407	-10.1%
Portiuncula Hospital Ballinasloe	1,984	1,957	483	167	144	161	472	-2.2%	475	-0.6%
Sligo Regional Hospital	1,404	1,395	344	119	102	130	351	2.0%	339	3.5%
Saolta University Health Care Group	9,808	9,825	2,423	799	721	809	2,329	-3.9%	2,449	-4.9%
National Total	67,347	66,705	16,448	5,618	4,989	5,399	16,006	-2.7%	16,200	-1.2%

Inpatient & Day Case Profiles (Public / Private)

	Inpatient Discharges Cumulative						Inpatient Admissions Cumulative						Day case Cumulative					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	79.2%	87.4%	10.4%	20.8%	12.6%	-39.4%	1.3%	1.5%	15.4%	98.7%	98.5%	-0.2%	71.0%	72.0%	1.4%	29.0%	28.0%	-3.4%
Mater Misericordiae University Hospital	83.8%	85.8%	2.4%	16.2%	14.2%	-12.3%	88.1%	79.5%	-9.8%	11.9%	20.5%	72.3%	93.0%	94.0%	1.1%	7.0%	6.0%	-14.3%
Midland Regional Hospital Mullingar (1)	88.2%	Activity not Available	Activity not Available	11.8%	Activity not Available	Activity not Available	95.0%	Activity not Available	Activity not Available	5.0%	Activity not Available	Activity not Available	80.0%	Activity not Available	Activity not Available	20.0%	Activity not Available	Activity not Available
National Maternity Hospital	65.4%	64.7%	-1.1%	34.6%	35.3%	2.0%	94.2%	80.4%	-14.6%	5.8%	19.6%	237.9%	74.0%	69.0%	-6.8%	26.0%	31.0%	19.2%
Our Lady's Hospital Navan	91.8%	91.1%	-0.8%	8.2%	8.9%	8.5%	84.4%	86.6%	2.6%	15.6%	13.4%	-14.1%	81.0%	78.0%	-3.7%	19.0%	22.0%	15.8%
Royal Victoria Eye and Ear Hospital	60.2%	61.9%	2.8%	39.8%	38.1%	-4.3%	24.5%	29.2%	19.3%	75.5%	70.8%	-6.3%	80.0%	79.0%	-1.3%	20.0%	21.0%	5.0%
St. Columcilles Hospital	99.5%	99.8%	0.3%	0.5%	0.2%	-60.0%	100.0%	62.2%	-37.8%		37.8%		93.0%	91.0%	-2.2%	7.0%	9.0%	28.6%
St Luke's Hospital Kilkenny	86.0%	79.9%	-7.1%	14.0%	20.1%	43.6%	97.0%	96.8%	-0.2%	3.0%	3.2%	6.0%	100.0%	92.0%	-8.0%	0.0%	8.0%	
St. Michael's Hospital	100.0%	71.6%	-28.4%	0.0%	28.4%	0.0%	62.5%	54.0%	-13.6%	37.5%	46.0%	22.7%	100.0%	91.0%	-9.0%	0.0%	9.0%	
St. Vincent's University Hospital	77.0%	78.0%	1.3%	23.0%	22.0%	-4.3%	78.2%	78.9%	0.9%	21.8%	21.1%	-3.2%	98.0%	97.0%	-1.0%	2.0%	3.0%	50.0%
Wexford General Hospital	85.5%	83.8%	-2.0%	14.5%	16.2%	11.7%	95.5%	99.6%	4.3%	4.5%	0.4%	-90.7%	90.0%	88.0%	-2.2%	10.0%	12.0%	20.0%
Ireland East Hospital Group	82.0%	80.6%	-1.7%	18.0%	19.4%	7.8%	87.2%	83.5%	-4.2%	12.8%	16.5%	28.9%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Coombe Women's and Infants University Hospital	79.7%	78.3%	-1.8%	20.3%	21.7%	6.9%	95.2%	52.1%	-45.3%	4.8%	47.9%	897.9%	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%
Midland Regional Hospital Portlaoise	87.3%	84.5%	-3.2%	12.7%	15.5%	22.0%	96.5%	56.5%	-41.5%	3.5%	43.5%	1142.9%	86.0%	84.0%	-2.3%	14.0%	16.0%	14.3%
Midland Regional Hospital Tullamore	79.0%	77.6%	-1.8%	21.0%	22.4%	6.7%	80.6%	77.6%	-3.7%	19.4%	22.4%	15.5%	93.0%	93.0%	0.0%	7.0%	7.0%	0.0%
Naas General Hospital	92.7%	75.8%	-18.2%	7.3%	24.2%	231.5%	96.1%	55.8%	-41.9%	3.9%	44.2%	1033.3%	98.0%	91.0%	-7.1%	2.0%	9.0%	350.0%
St. James's Hospital	80.1%	80.1%	0.0%	19.9%	19.9%	0.0%	79.1%	80.6%	1.9%	20.9%	19.4%	-7.2%	80.0%	76.0%	-5.0%	20.0%	24.0%	20.0%
St. Luke's Radiation Oncology Network	73.1%	80.9%	10.7%	26.9%	19.1%	-29.0%	4.3%	2.5%	-41.9%	95.7%	97.5%	1.9%	99.0%	99.0%	0.0%	1.0%	1.0%	0.0%
Tallaght Hospital - Adults	78.9%	77.9%	-1.3%	21.1%	22.1%	4.7%	87.8%	85.8%	-2.3%	12.2%	14.2%	16.4%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%
Dublin Midlands Hospital Group	81.9%	79.1%	-3.4%	18.1%	20.9%	15.5%	87.2%	86.3%	-1.0%	12.8%	13.7%	7.0%	89.0%	89.0%	0.0%	11.0%	11.0%	0.0%
Beaumont Hospital	81.8%	82.0%	0.2%	18.2%	18.0%	-1.1%	78.1%	75.1%	-3.8%	21.9%	24.9%	13.6%	91.0%	91.0%	0.0%	9.0%	9.0%	0.0%
Cavan General Hospital	84.0%	84.6%	0.7%	16.0%	15.4%	-3.8%	95.0%	41.0%	-56.8%	5.0%	59.0%	1080.0%	80.0%	77.0%	-3.8%	20.0%	23.0%	15.0%
Connolly Hospital Blanchardstown	91.4%	93.9%	2.7%	8.6%	6.1%	-29.1%	86.9%	86.9%	0.0%	13.1%	13.1%	0.0%	92.0%	88.0%	-4.3%	8.0%	12.0%	50.0%
Louth County Hospital	79.4%	69.6%	-12.3%	20.6%	30.4%	47.6%	0.0%	90.0%		100.0%	10.0%	-90.0%	83.0%	85.0%	2.4%	17.0%	15.0%	-11.8%
Monaghan (2)													77.0%	82.0%	6.5%	23.0%	18.0%	-21.7%
Our Lady of Lourdes Hospital Drogheda	85.6%	87.1%	1.8%	14.4%	12.9%	-10.4%	94.5%	47.5%	-49.7%	5.5%	52.5%	854.5%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
Rotunda Hospital	75.7%	76.7%	1.3%	24.3%	23.3%	-4.1%	97.2%	62.5%	-35.7%	2.8%	37.5%	1239.3%	78.0%	79.0%	1.3%	22.0%	21.0%	-4.5%
RCSI Hospitals Group	83.5%	84.9%	1.7%	16.5%	15.1%	-8.5%	89.6%	88.6%	-1.1%	10.4%	11.4%	9.6%	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%

	Inpatient Discharges Cumulative						Inpatient Admissions Cumulative						Day case Cumulative					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%		98.8%	9.9%	-90.0%	1.2%	90.1%	7408.3%	100.0%	100.0%	0.0%	0.0%	0.0%	
Cork University Hospital	74.3%	76.1%	2.4%	25.7%	23.9%	-7.0%	82.4%	83.1%	0.8%	17.6%	16.9%	-4.0%	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%
Cork University Maternity Hospital	81.5%	79.8%	-2.1%	18.5%	20.2%	9.2%	90.0%	86.0%	-4.4%	10.0%	14.0%	40.0%	95.0%	97.0%	2.1%	5.0%	3.0%	-40.0%
Kerry General Hospital	81.9%	80.2%	-2.1%	18.1%	19.8%	9.4%	92.0%	87.3%	-5.1%	8.0%	12.7%	58.8%	92.0%	92.0%	0.0%	8.0%	8.0%	0.0%
Lourdes Orthopaedic Hospital Kilcreene	62.3%	85.6%	37.4%	37.7%	14.4%	-61.8%	2.1%	90.0%	4185.7%	97.9%	10.0%	-89.8%	81.0%	85.0%	4.9%	19.0%	15.0%	-21.1%
Mallow General Hospital	69.9%	70.6%	1.0%	30.1%	29.4%	-2.3%	94.8%	36.4%	-61.6%	5.2%	63.6%	1123.1%	66.0%	65.0%	-1.5%	34.0%	35.0%	2.9%
Mercy University Hospital Cork	67.6%	67.2%	-0.6%	32.4%	32.8%	1.2%	78.8%	77.0%	-2.3%	21.2%	23.0%	8.5%	62.0%	65.0%	4.8%	38.0%	35.0%	-7.9%
South Infirmary/Victoria University Hospital Cork	61.8%	66.2%	7.1%	38.2%	33.8%	-11.5%	10.0%	8.0%	-20.0%	90.0%	92.0%	2.2%	71.0%	71.0%	0.0%	29.0%	29.0%	0.0%
South Tipperary General Hospital	84.4%	83.2%	-1.4%	15.6%	16.8%	7.7%	90.7%	89.4%	-1.4%	9.3%	10.6%	14.0%	76.0%	81.0%	6.6%	24.0%	19.0%	-20.8%
University Hospital Waterford	82.1%	81.4%	-0.9%	17.9%	18.6%	3.9%	88.1%	87.4%	-0.8%	11.9%	12.6%	5.9%	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%
South/South West Hospital Group	77.4%	77.5%	0.1%	22.6%	22.5%	-0.4%	81.2%	76.7%	-5.5%	18.8%	23.3%	23.9%	79.0%	79.0%	0.0%	21.0%	21.0%	0.0%
Croom Hospital	52.0%	46.7%	-10.2%	48.0%	53.3%	11.0%	6.8%	23.4%		93.2%	76.6%	-17.8%	74.0%	76.0%	0.0%	26.0%	24.0%	-7.7%
Ennis Hospital	92.9%	93.9%	1.1%	7.1%	6.1%	-14.1%	84.6%	60.6%	-28.4%	15.4%	39.4%	155.8%	82.0%	80.0%	-2.4%	18.0%	20.0%	11.1%
Nenagh Hospital	76.0%	71.1%	-6.4%	24.0%	28.9%	20.4%	62.2%	75.8%	21.9%	37.8%	24.2%	-36.0%	81.0%	85.0%	4.9%	19.0%	15.0%	-21.1%
St. John's Hospital	72.3%	74.6%	3.2%	27.7%	25.4%	-8.3%	56.7%	57.1%	0.7%	43.3%	42.9%	-0.9%	73.0%	75.0%	2.7%	27.0%	25.0%	-7.4%
University Hospital, Limerick	67.3%	66.9%	-0.6%	32.7%	33.1%	1.2%	82.5%	80.3%	-2.7%	17.5%	19.7%	12.6%	61.0%	58.0%	-4.9%	39.0%	42.0%	7.7%
University Maternity Hospital, Limerick	81.2%	80.6%	-0.7%	18.8%	19.4%	3.2%	100.0%	68.2%	-31.8%		31.8%	#DIV/0!		0.0%		100.0%	100.0%	0.0%
University of Limerick Hospital Group	72.1%	71.9%	-0.3%	27.9%	28.1%	0.7%	78.8%	76.2%	-3.3%	21.2%	23.8%	12.3%	70.0%	69.0%	-1.4%	30.0%	31.0%	3.3%
Galway University Hospitals	80.9%	81.6%	0.9%	19.1%	18.4%	-3.7%	80.9%	81.5%	0.7%	19.1%	18.5%	-3.1%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Letterkenny General Hospital	88.4%	90.5%	2.4%	11.6%	9.5%	-18.1%	93.6%	58.3%	-37.7%	6.4%	41.7%	551.6%	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%
Mayo General Hospital	86.2%	85.7%	-0.6%	13.8%	14.3%	3.6%	91.3%	16.3%	-82.1%	8.7%	83.7%	862.1%	83.0%	83.0%	0.0%	17.0%	17.0%	0.0%
Portiuncula Hospital Ballinasloe	80.3%	83.4%	3.9%	19.7%	16.6%	-15.7%	93.8%	39.8%	-57.6%	6.2%	60.2%	871.0%	66.0%	63.0%	-4.5%	34.0%	37.0%	8.8%
Roscommon Hospital	73.5%	80.0%	8.8%	26.5%	20.0%	-24.5%	74.0%	60.5%	-18.2%	26.0%	39.5%	51.9%	80.0%	77.0%	-3.8%	20.0%	23.0%	15.0%
Sligo Regional Hospital	82.9%	83.1%	0.2%	17.1%	16.9%	-1.2%	88.8%	86.5%	-2.6%	11.2%	13.5%	20.5%	83.0%	81.0%	-2.4%	17.0%	19.0%	11.8%
Saolta University Health Care Group	83.3%	84.5%	1.4%	16.7%	15.5%	-7.2%	87.8%	88.1%	0.3%	12.2%	11.9%	-2.5%	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%
Children's University Hospital Temple Street	85.4%	87.0%	1.9%	14.6%	13.0%	-11.0%	69.3%	72.3%	4.3%	30.7%	27.7%	-9.8%	83.0%	84.0%	1.2%	17.0%	16.0%	-5.9%
National Children's Hospital at Tallaght Hospital	67.6%	69.2%	2.4%	32.4%	30.8%	-4.9%	90.5%	10.8%	-88.1%	9.5%	89.2%	838.9%	74.0%	78.0%	5.4%	26.0%	22.0%	-15.4%
Our Lady's Children's Hospital, Crumlin	70.5%	72.4%	2.7%	29.5%	27.6%	-6.4%	60.4%	60.6%	0.3%	39.6%	39.4%	-0.5%	75.0%	75.0%	0.0%	25.0%	25.0%	0.0%
Children's Hospital Group	74.5%	76.3%	2.4%	25.5%	23.7%	-7.1%	71.0%	72.7%	2.4%	29.0%	27.3%	-5.9%	77.0%	78.0%	1.3%	23.0%	22.0%	-4.3%
National Total	80.5%	80.2%	-0.4%	19.5%	19.8%	1.5%	85.2%	83.1%	-2.4%	14.8%	16.9%	14.0%	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%

Emergency Admissions Breakdown	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
	Mater Misericordiae University Hospital	3,089	3,047	-42	-1.4%	963	376	-587	-61.0%	324	372	48	14.8%	558	352	-206
Midland Regional Hospital Mullingar	2,539	1,654	-885	-34.9%	1,049	664	-385	-36.7%	138	129	-9	-6.5%	662	248	-414	-62.5%
Our Lady's Hospital Navan	577	680	103	17.9%	34	32	-2	-5.9%	163	127	-36	-22.1%	609	563	-46	-7.6%
St. Columcilles Hospital	0	0	0	0.0%	529	527	-2	-0.4%	0		0		0	0	0	0.0%
St Luke's Hospital Kilkenny	1,718	2,327	609	35.4%	49	0	-49	-100.0%	829	877	48	5.8%	1,036	1,041	5	0.5%
St. Michael's Hospital	514	466	-48	-9.3%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
St. Vincent's University Hospital	2,973	3,024	51	1.7%	619	603	-16	-2.6%	0	0	0	0.0%	52	45	-7	-13.5%
Wexford General Hospital	2,189	2,575	386	17.6%	684	225	-459	-67.1%	136	257	121	89.0%	684	445	-239	-34.9%
Ireland East Hospital Group	13,599	13,773	174	1.3%	3,927	2,427	-1,500	-38.2%	1,590	1,762	172	10.8%	3,601	2,694	-907	-25.2%
Midland Regional Hospital Portlaoise	2,712	2,275	-437	-16.1%	752	624	-128	-17.0%	0		0		0	0	0	0.0%
Midland Regional Hospital Tullamore	1,604	2,025	421	26.2%	174	157	-17	-9.8%	229	0	-229	-100.0%	266	0	-266	-100.0%
Naas General Hospital	2,017	2,095	78	3.9%	0	0	0		234	184	-50	-21.4%	58	54	-4	-6.9%
St. James's Hospital	3,927	3,081	-846	-21.5%	1,085	1,236	151	13.9%			0				0	
Tallaght Hospital - Adults	2,738	2,638	-100	-3.7%	760	628	-132	-17.4%	386	340	-46	-11.9%	363	335	-28	-7.7%
Dublin Midlands Hospital Group	12,998	12,114	-884	-6.8%	2,771	2,645	-126	-4.5%	849	524	-325	-38.3%	687	389	-298	-43.4%
Beaumont Hospital	2,900	2,846	-54	-1.9%	1,105	965	-140	-12.7%	935	405	-530	-56.7%	373	65	-308	-82.6%
Cavan General Hospital	1,939	1,921	-18	-0.9%	361	362	1	0.3%	348	321	-27	-7.8%	888	898	10	1.1%
Connolly Hospital Blanchardstown	2,235	2,268	33	1.5%	0	0	0	#DIV/0!	257	322	65	25.3%	379	527	148	39.1%
Our Lady of Lourdes Hospital Drogheda	3,292	2,779	-513	-15.6%	1,183	1,401	218	18.4%	777	696	-81	-10.4%	1,205	1,017	-188	-15.6%
RCSI Hospitals Group	10,366	9,814	-552	-5.3%	2,649	2,728	79	3.0%	2,317	1,744	-573	-24.7%	2,845	2,507	-338	-11.9%
Bantry General Hospital	0	0	0		236	178	-58	-24.6%	341	377	36	10.6%	445	544	99	22.2%
Cork University Hospital	4,572	4,713	141	3.1%	1,382	1,200	-182	-13.2%	422	323	-99	-23.5%	714	534	-180	-25.2%
Kerry General Hospital	2,236	2,187	-49	-2.2%	283	293	10	3.5%	109	95	-14	-12.8%	479	336	-143	-29.9%

Emergency Admissions Breakdown	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mallow General Hospital	0	0	0		83	66	-17	-20.5%	417	402	-15	-3.6%	634	695	61	9.6%
Mercy University Hospital Cork	1,767	1,825	58	3.3%	75	90	15	20.0%	228	191	-37	-16.2%	264	126	-138	-52.3%
South Tipperary General Hospital	2,017	1,622	-395	-19.6%	223	124	-99	-44.4%	209	122	-87	-41.6%	470	510	40	8.5%
University Hospital Waterford	2,964	2,607	-357	-12.0%	832	919	87	10.5%	526	550	24	4.6%	177	277	100	56.5%
South/South West Hospital Group	13,556	12,954	-602	-4.4%	3,114	2,870	-244	-7.8%	2,252	2,060	-192	-8.5%	3,183	3,022	-161	-5.1%
Ennis Hospital	0	0	0		576	379	-197	-34.2%	0	0	0		330	717	387	117.3%
Nenagh Hospital	0	0	0		189	236	47	24.9%	0	0	0		59	92	33	55.9%
St. John's Hospital	0	0	0		310	291	-19	-6.1%	139	138	-1	-0.7%	362	466	104	28.7%
University Hospital, Limerick	3,552	4,154	602	16.9%	1,188	868	-320	-26.9%	12	0	-12	-100.0%	821	607	-214	-26.1%
University of Limerick Hospital Group	3,552	4,154	602	16.9%	2,263	1,774	-489	-21.6%	151	138	-13	-8.6%	1,572	1,882	310	19.7%
Galway University Hospitals	3,920	4,071	151	3.9%	2,156	2,252	96	4.5%	518	437	-81	-15.6%	503	549	46	9.1%
Letterkenny General Hospital	2,930	2,944	14	0.5%	1,675	1,897	222	13.3%	133	294	161	121.1%	70	209	139	198.6%
Mayo General Hospital	2,256	2,264	8	0.4%	1,020	866	-154	-15.1%	369	339	-30	-8.1%	700	558	-142	-20.3%
Portiuncula Hospital Ballinasloe	1,938	2,187	249	12.8%	175	187	12	6.9%	14	14	0	0.0%	319	219	-100	-31.3%
Roscommon Hospital	0	0	0		151	8	-143	-94.7%	157	132	-25	-15.9%	114	95	-19	-16.7%
Sligo Regional Hospital	2,274	2,270	-4	-0.2%	579	485	-94	-16.2%	312	400	88	28.2%	195	362	167	85.6%
Saolta University Health Care Group	13,318	13,736	418	3.1%	5,756	5,695	-61	-1.1%	1,503	1,616	113	7.5%	1,901	1,992	91	4.8%
Children's University Hospital Temple Street	1,244	1,299	55	4.4%	145	169	24	16.6%	0	0	0	0	0	0	0	
Our Lady's Children's Hospital, Crumlin	1,201	1,140	-61	-5.1%	440	394	-46	-10.5%	0	0	0	0	0	0	0	
National Children's Hospital at Tallaght Hospital	1,364	1,416	52	3.8%	142	135	-7	-4.9%	0	0	0	0	0	0	0	
Children's Hospital Group	3,809	3,855	46	1.2%	727	698	-29	-4.0%	0	0	0		0	0	0	
National Total	71,198	70,400	-798	-1.1%	21,207	18,837	-2,370	-11.2%	8,662	7,844	-818	-9.4%	13,789	12,486	-1,303	-9.4%
Notes:																
1. Maternity and Single Specialty Hospitals are excluded from this report																

ED Patient Experience Time	Target/Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Mar 2015 % All Patients Within 6 Hours	Mar 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	57.9%	73.8%	56.3%	72.8%
Midland Regional Hospital Mullingar	95%	100%	55.2%	65.2%	65.6%	78.1%
Our Lady's Hospital Navan	95%	100%				
St Luke's Hospital Kilkenny	95%	100%	87.7%	95.6%	87.2%	94.9%
St. Vincent's University Hospital	95%	100%	66.4%	76.1%	63.6%	74.0%
Wexford General Hospital	95%	100%	73.4%	90.8%	71.1%	88.6%
Ireland East Hospital Group	95%	100%	67.7%	80.1%	67.5%	80.5%
Midland Regional Hospital Portlaoise	95%	100%	77.0%	87.1%	77.0%	87.1%
Midland Regional Hospital Tullamore	95%	100%	69.6%	83.8%	70.6%	84.3%
Naas General Hospital	95%	100%	50.2%	65.1%	50.3%	64.6%
St. James's Hospital	95%	100%	49.9%	66.7%	51.3%	68.5%
Tallaght Hospital - Adults	95%	100%	47.7%	69.1%	47.9%	68.2%
Dublin Midlands Hospital Group	95%	100%	56.4%	72.9%	55.1%	71.8%
Beaumont Hospital	95%	100%	50.0%	65.0%	51.0%	65.8%
Cavan General Hospital	95%	100%	73.8%	89.1%	74.7%	88.7%
Connolly Hospital Blanchardstown	95%	100%	51.0%	69.2%	48.2%	66.7%
Our Lady of Lourdes Hospital Drogheda	95%	100%	68.7%	80.8%	67.7%	79.6%
RCSI Hospitals Group	95%	100%	60.7%	75.5%	60.2%	74.7%
Cork University Hospital	95%	100%	57.8%	73.5%	58.0%	73.4%
Kerry General Hospital	95%	100%	68.6%	82.9%	69.5%	84.4%
Mercy University Hospital Cork	95%	100%	56.7%	73.9%	59.4%	75.2%

ED Patient Experience Time	Target/Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Mar 2015 % All Patients Within 6 Hours	Mar 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
South Tipperary General Hospital	95%	100%	68.7%	81.6%	71.8%	82.5%
University Hospital Waterford	95%	100%	76.7%	84.2%	77.5%	85.6%
South/South West Hospital Group	95%	100%	65.3%	78.7%	66.7%	79.7%
University Hospital, Limerick	95%	100%	57.6%	73.6%	56.0%	71.4%
University of Limerick Hospital Group	95%	100%	57.6%	73.6%	56.0%	71.4%
Galway University Hospitals	95%	100%	49.9%	66.3%	52.9%	68.1%
Letterkenny General Hospital	95%	100%	71.6%	88.0%	68.4%	86.0%
Mayo General Hospital	95%	100%	82.7%	93.3%	83.5%	93.4%
Portiuncula Hospital Ballinasloe	95%	100%	78.7%	95.4%	76.3%	93.8%
Sligo Regional Hospital	95%	100%	73.1%	87.7%	72.0%	86.6%
Saolta University Health Care Group	95%	100%	67.8%	82.8%	67.4%	82.3%
Children's University Hospital Temple Street	95%	100%	85.2%	93.5%	86.5%	93.8%
Our Lady's Children's Hospital, Crumlin	95%	100%	80.9%	94.5%	82.4%	95.1%
National Children's Hospital at Tallaght Hospital	95%	100%	86.9%	98.2%	87.3%	98.3%
Children's Hospital Group	95%	100%	84.3%	95.0%	85.5%	95.4%
National Total	95%	100%	65.9%	79.9%	66.0%	79.8%

LIU Patient Experience Time						
St. Columcilles Hospital	95%	100%	93.3%	98.4%	92.4%	98.4%

Notes

1. Portlaoise have no data available for the month January due to an IT upgrade

ED Patient Experience Time > 24 Hours	Jan 2015 % All Patients Greater Than 24 Hours	Feb 2015 % All Patients Greater Than 24 Hours	Mar 2015 Number of All Patients Greater Than 24 Hours	Mar 2015 % All Patients Greater Than 24 Hours	YTD 2015 Number of All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Mater Misericordiae University Hospital	5.4%	6.4%	290	6.4%	782	6.1%
Midland Regional Hospital Mullingar	2.0%	3.0%	432	19.1%	553	7.8%
Our Lady's Hospital Navan						
St Luke's Hospital Kilkenny	0.6%	0.3%	2	0.1%	29	0.3%
St. Vincent's University Hospital	10.1%	11.9%	471	11.2%	1369	11.2%
Wexford General Hospital	0.5%	0.6%	12	0.4%	43	0.5%
Ireland East Hospital Group	4.4%	5.1%	1207	7.1%	2776	5.6%
Midland Regional Hospital Portlaoise			77	3.9%	77	3.9%
Midland Regional Hospital Tullamore	2.5%	3.8%	107	3.9%	256	3.4%
Naas General Hospital	11.7%	14.8%	285	12.8%	821	13.0%
St. James's Hospital	2.8%	5.1%	194	4.8%	467	4.2%
Tallaght Hospital - Adults	2.5%	4.4%	151	3.6%	418	3.5%
Dublin Midlands Hospital Group	4.2%	6.3%	814	5.4%	2039	5.3%
Beaumont Hospital	12.6%	14.1%	508	12.2%	1463	12.9%
Cavan General Hospital	0.4%	0.4%	11	0.4%	30	0.4%
Connolly Hospital Blanchardstown	11.2%	9.1%	236	8.1%	789	9.5%
Our Lady of Lourdes Hospital Drogheda	6.1%	5.3%	189	4.3%	617	5.2%
RCSI Hospitals Group	7.9%	7.6%	944	6.6%	2899	7.4%
Cork University Hospital	4.5%	6.5%	287	5.5%	791	5.5%
Kerry General Hospital	0.9%	2.2%	77	2.8%	156	2.0%
Mercy University Hospital Cork	3.4%	6.5%	163	5.8%	401	5.2%
South Tipperary General Hospital	4.4%	9.2%	167	6.9%	452	6.6%
University Hospital Waterford	1.6%	2.8%	156	3.8%	325	2.8%

ED Patient Experience Time > 24 Hours	Jan 2015 % All Patients Greater Than 24 Hours	Feb 2015 % All Patients Greater Than 24 Hours	Mar 2015 Number of All Patients Greater Than 24 Hours	Mar 2015 % All Patients Greater Than 24 Hours	YTD 2015 Number of All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
South/South West Hospital Group	3.0%	5.2%	850	4.9%	2125	4.4%
University Hospital, Limerick	7.3%	8.7%	337	6.4%	1098	7.4%
University of Limerick Hospital Group	7.3%	8.7%	337	6.4%	1098	7.4%
Galway University Hospitals	6.6%	6.9%	481	8.9%	1206	7.7%
Letterkenny General Hospital	0.1%	0.6%	5	0.2%	25	0.3%
Mayo General Hospital	0.9%	0.7%	28	0.9%	68	0.8%
Portiuncula Hospital Ballinasloe	0.2%	0.0%	3	0.1%	6	0.1%
Sligo Regional Hospital	0.8%	1.5%	25	0.8%	86	1.0%
Saolta University Health Care Group	2.6%	2.7%	542	3.2%	1391	3.0%
Children's University Hospital Temple Street	1.0%	1.3%	51	1.0%	150	1.1%
Our Lady's Children's Hospital, Crumlin	0.0%	0.3%	8	0.2%	17	0.2%
National Children's Hospital at Tallaght Hospital	0.1%	0.2%	5	0.2%	14	0.2%
Children's Hospital Group	0.5%	0.7%	64	0.6%	181	0.6%
National Total	4.0%	4.9%	4769	4.9%	12525	4.6%
LIU Patient Experience Time						
St. Columcilles Hospital	0.0%	0.6%	11	1.2%	16	0.6%

Notes:

1. Portlaoise data for January currently not available

ED PET Profile of Patients aged 75 year +	March 2015 % Patients Attending ED Over 75	March 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	March 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	13.0%	38.7%	18.9%	13.1%	38.6%	17.5%
Midland Regional Hospital Mullingar						
Our Lady's Hospital Navan						
St Luke's Hospital Kilkenny	13.2%	82.4%	83.5%	13.9%	82.9%	82.9%
St. Vincent's University Hospital						
Wexford General Hospital	12.5%	58.1%	52.5%	12.8%	54.4%	46.5%
Ireland East Hospital Group	12.9%	57.6%	51.7%	13.3%	56.9%	50.0%
Midland Regional Hospital Portlaoise	7.0%	45.2%	28.6%	7.0%	45.2%	28.6%
Midland Regional Hospital Tullamore	13.5%	46.0%	23.1%	15.1%	46.1%	25.3%
Naas General Hospital	13.0%	27.8%	14.3%	14.4%	26.9%	12.7%
St. James's Hospital	14.2%	29.6%	6.0%	14.5%	27.0%	6.6%
Tallaght Hospital - Adults	9.7%	34.7%	25.1%	9.8%	35.3%	26.5%
Dublin Midlands Hospital Group	11.7%	35.2%	16.9%	12.7%	33.9%	17.2%
Beaumont Hospital	15.2%	33.9%	4.4%	16.1%	34.1%	4.7%
Cavan General Hospital	12.8%	46.5%	31.4%	13.6%	49.5%	33.1%
Connolly Hospital Blanchardstown	11.0%	35.0%	13.9%	11.2%	31.2%	14.3%
Our Lady of Lourdes Hospital Drogheda	9.4%	34.5%	22.3%	9.7%	33.7%	25.3%
RCSI Hospitals Group	12.0%	36.9%	17.4%	12.6%	36.8%	18.3%
Cork University Hospital	13.5%	33.5%	7.7%	13.5%	32.4%	8.7%
Kerry General Hospital	14.3%	40.3%	32.8%	14.3%	45.0%	39.2%
Mercy University Hospital Cork	9.7%	30.3%	12.6%	10.5%	32.9%	16.0%

ED PET Profile of Patients aged 75 year +	March 2015 % Patients Attending ED Over 75	March 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	March 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
South Tipperary General Hospital	15.5%	52.1%	46.9%	15.3%	57.4%	50.9%
University Hospital Waterford	13.0%	46.2%	15.9%	12.4%	48.9%	21.2%
South/South West Hospital Group	13.2%	40.4%	22.8%	13.2%	42.6%	26.6%
University Hospital, Limerick	12.2%	30.0%	11.9%	12.4%	29.2%	10.0%
University of Limerick Hospital Group	12.2%	30.0%	11.9%	12.4%	29.2%	10.0%
Galway University Hospitals	11.2%	28.3%	7.0%	11.5%	29.2%	6.6%
Letterkenny General Hospital	15.1%	46.8%	37.8%	16.4%	44.9%	35.4%
Mayo General Hospital	15.6%	66.9%	48.4%	16.6%	65.7%	48.1%
Portiuncula Hospital Ballinasloe	14.1%	61.1%	51.1%	14.9%	58.2%	50.8%
Sligo Regional Hospital	11.9%	47.9%	20.1%	13.3%	48.8%	24.5%
Saolta University Health Care Group	13.2%	48.2%	32.3%	14.0%	47.3%	31.9%
National Total	12.6%	42.2%	26.6%	13.1%	42.3%	27.3%
LIU Patient Experience Time						
St. Columcilles Hospital	16.0%	88.9%	85.4%	14.8%	90.2%	88.2%

Notes:

1. St. Vincents and Mullingar currently unable to provide age profile of patients
2. Portlaoise data for January not currently available

Urgent Colonoscopy waiting > 28 Days	Reporting Frequency	Target/ Expected Activity YTD	Jan-15	Feb-15	Mar-15
Mater Misericordiae University Hospital	M	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	19
St. Michael's Hospital	M	0	0	0	0
St. Vincent's University Hospital	M	0	5	10	0
Wexford General Hospital	M	0	0	0	0
Ireland East Hospital Group	M	0	5	10	19
Midland Regional Hospital Portlaoise	M	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0
Naas General Hospital	M	0	0	0	0
St. James's Hospital	M	0	0	0	0
Tallaght Hospital - Adults	M	0	10	101	23
Dublin Midlands Hospital Group	M	0	10	101	23
Beaumont Hospital	M	0	0	0	0
Cavan General Hospital	M	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0
Louth County Hospital	M	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	22	0	0
RCSI Hospitals Group	M	0	22	0	0
Bantry General Hospital	M	0	0	0	0
Cork University Hospital	M	0	0	0	0
Kerry General Hospital	M	0	0	0	0

Urgent Colonoscopy waiting > 28 Days	Reporting Frequency	Target/ Expected Activity YTD	Jan-15	Feb-15	Mar-15
Mallow General Hospital	M	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	5
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0
South Tipperary General Hospital	M	0	3	0	0
University Hospital Waterford	M	0	3	0	0
South/South West Hospital Group	M	0	6	0	5
Ennis Hospital	M	0	0	0	0
Nenagh Hospital	M	0	0	0	0
St. John's Hospital	M	0	0	0	0
University Hospital, Limerick	M	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0
Galway University Hospitals	M	0	0	0	0
Letterkenny General Hospital	M	0	0	3	0
Mayo General Hospital	M	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0
Roscommon Hospital	M	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0
Saolta University Health Care Group	M	0	0	3	0
Children's University Hospital Temple Street	M	0			0
Our Lady's Children's Hospital, Crumlin	M	0	0		0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0
Children's Hospital Group	M	0	0	0	0
National Total	M	0	43	114	47

Notes:
1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months January	% of Adults Waiting < 8 Months January	Number of Adults Waiting < 8 Months February	% of Adults Waiting < 8 Months February	Number of Adults Waiting < 8 Months March	% of Adults Waiting < 8 Months March
Cappagh National Orthopaedic Hospital	M	100%	2,022	71.7%	1,960	69.7%	1,975	68.4%
Mater Misericordiae University Hospital	M	100%	3,580	64.0%	3,445	63.0%	3,499	63.9%
Midland Regional Hospital Mullingar	M	100%	189	80.1%	221	82.2%	234	83.3%
Our Lady's Hospital Navan	M	100%	442	97.4%	349	98.6%	344	98.3%
Royal Victoria Eye and Ear Hospital	M	100%	1,388	75.6%	1,390	75.5%	1,420	74.2%
St. Columcilles Hospital	M	100%	61	98.4%	76	98.7%	50	100.0%
St Luke's Hospital Kilkenny	M	100%	621	81.2%	622	80.1%	617	79.5%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	1,441	80.1%	1,534	73.9%	1,572	70.5%
Wexford General Hospital	M	100%	231	100.0%	258	98.1%	270	100.0%
Ireland East Hospital Group	M	100%	9,975	72.3%	9,855	70.7%	9,981	70.1%
Midland Regional Hospital Portlaoise	M	100%	215	84.3%	195	86.7%	197	87.2%
Midland Regional Hospital Tullamore	M	100%	1,171	69.5%	1,169	68.3%	1,209	67.4%
Naas General Hospital	M	100%	109	93.2%	107	93.0%	78	89.7%
St. James's Hospital	M	100%	2,917	62.2%	2,847	59.5%	2,949	58.1%
Tallaght Hospital - Adults	M	100%	2,131	69.5%	2,110	69.3%	2,354	69.9%
Dublin Midlands Hospital Group	M	100%	6,543	66.7%	6,428	65.0%	6,787	64.4%
Beaumont Hospital	M	100%	3,908	65.4%	3,805	63.6%	3,787	62.6%
Cavan General Hospital	M	100%	466	74.9%	482	76.5%	363	71.7%
Connolly Hospital Blanchardstown	M	100%	813	86.8%	825	89.7%	779	83.4%
Louth County Hospital	M	100%	461	98.1%	545	93.0%	533	93.7%
Our Lady of Lourdes Hospital Drogheda	M	100%	671	65.5%	629	60.4%	617	58.2%
RCSI Hospitals Group	M	100%	6,319	70.0%	6,286	68.6%	6,079	66.7%

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months January	% of Adults Waiting < 8 Months January	Number of Adults Waiting < 8 Months February	% of Adults Waiting < 8 Months February	Number of Adults Waiting < 8 Months March	% of Adults Waiting < 8 Months March
Bantry General Hospital	M	100%	2	100.0%	1	100.0%	0	0.0%
Cork University Hospital	M	100%	955	66.4%	862	67.3%	886	67.6%
Kerry General Hospital	M	100%	198	88.0%	180	87.4%	166	86.5%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	241	86.4%	248	88.6%	260	88.4%
Mallow General Hospital	M	100%	18	75.0%	34	85.0%	15	83.3%
Mercy University Hospital Cork	M	100%	1,041	75.8%	1,091	75.0%	1,025	74.0%
South Infirmary/Victoria University Hospital Cork	M	100%	1,139	79.4%	1,139	77.2%	1,085	75.3%
South Tipperary General Hospital	M	100%	86	95.6%	166	98.8%	184	100.0%
University Hospital Waterford	M	100%	2,363	68.7%	2,314	65.8%	2,336	64.1%
South/South West Hospital Group	M	100%	6,043	72.7%	6,035	71.7%	5,957	70.4%
Croom Hospital	M	100%	202	100.0%	179	100.0%	168	100.0%
Ennis Hospital	M	100%	527	69.1%	494	74.6%	492	75.0%
Nenagh Hospital	M	100%	500	93.8%	532	95.7%	560	98.1%
St. John's Hospital	M	100%	853	92.5%	833	92.1%	882	91.8%
University Hospital, Limerick	M	100%	1,191	80.8%	1,388	82.3%	1,394	82.7%
University of Limerick Hospital Group	M	100%	3,273	84.1%	3,426	85.9%	3,496	86.5%
Galway University Hospitals	M	100%	5,530	70.4%	5,453	68.1%	5,798	66.1%
Letterkenny General Hospital	M	100%	1,542	81.0%	1,570	76.5%	1,486	74.0%
Mayo General Hospital	M	100%	968	96.7%	953	96.9%	1,061	97.5%
Portiuncula Hospital Ballinasloe	M	100%	190	97.9%	157	96.9%	144	98.6%
Roscommon Hospital	M	100%	645	99.7%	617	99.7%	522	93.4%
Sligo Regional Hospital	M	100%	1,471	93.5%	1,440	81.8%	1,494	88.1%
Saolta University Health Care Group	M	100%	10,346	78.5%	10,190	75.0%	10,505	73.6%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%	0	0.0%	0	0.0%
National Total	M	100%	42,499	73.2%	42,220	71.6%	42,805	70.6%

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January	Number of Children Waiting < 20 Weeks February	% of Children Waiting < 20 Weeks February	Number of Children Waiting < 20 Weeks March	% of Children Waiting < 20 Weeks March
Cappagh National Orthopaedic Hospital	M	100%	13	72.2%	11	73.3%	9	69.2%
Mater Misericordiae University Hospital	M	100%	0	#DIV/0!	0	#DIV/0!	0	0.0%
Midland Regional Hospital Mullingar	M	100%	6	0.0%	6	100.0%	7	100.0%
Our Lady's Hospital Navan	M	100%	1	100.0%	1	100.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	100%	97	53.9%	75	47.2%	85	49.4%
St. Columcilles Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
St Luke's Hospital Kilkenny	M	100%	5	100.0%	11	100.0%	9	100.0%
St. Michael's Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Wexford General Hospital	M	100%	9	81.8%	14	87.5%	10	71.4%
Ireland East Hospital Group	M	100%	131	59.3%	118	56.7%	120	55.8%
Midland Regional Hospital Portlaoise	M	100%	6	100.0%	3	100.0%	6	100.0%
Midland Regional Hospital Tullamore	M	100%	217	47.3%	248	52.9%	247	51.7%
Naas General Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
St. James's Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Tallaght Hospital - Adults	M	100%	0	0.0%	0	0.0%	0	0
Dublin Midlands Hospital Group	M	100%	223	48.0%	251	53.2%	253	52.3%
Beaumont Hospital	M	100%	71	50.4%	65	48.1%	86	55.5%
Cavan General Hospital	M	100%	50	33.6%	46	34.1%	38	29.0%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Louth County Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	125	49.6%	108	41.1%	103	40.7%
RCSI Hospitals Group	M	100%	246	45.4%	219	41.1%	227	42.1%

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January	Number of Children Waiting < 20 Weeks February	% of Children Waiting < 20 Weeks February	Number of Children Waiting < 20 Weeks March	% of Children Waiting < 20 Weeks March
Bantry General Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Cork University Hospital	M	100%	36	78.3%	35	76.1%	44	81.5%
Kerry General Hospital	M	100%	19	79.2%	25	83.3%	22	95.7%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Mallow General Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Mercy University Hospital Cork	M	100%	28	66.7%	27	60.0%	20	57.1%
South Infirmary/Victoria University Hospital Cork	M	100%	98	76.0%	118	77.6%	104	71.2%
South Tipperary General Hospital	M	100%	1	100.0%	7	100.0%	5	100.0%
University Hospital Waterford	M	100%	155	46.4%	163	48.9%	190	53.1%
South/South West Hospital Group	M	100%	337	58.5%	375	61.2%	385	62.0%
Croom Hospital	M	100%	5	100.0%	4	100.0%	3	100.0%
Ennis Hospital	M	100%	0	0.0%	37	71.2%	35	92.1%
Nenagh Hospital	M	100%	17	100.0%	16	100.0%	13	100.0%
St. John's Hospital	M	100%	4	100.0%	2	100.0%	3	100.0%
University Hospital, Limerick	M	100%	223	67.4%	196	64.9%	196	64.5%
University of Limerick Hospital Group	M	100%	249	69.7%	255	67.8%	250	69.3%
Galway University Hospitals	M	100%	251	51.3%	264	50.2%	290	51.8%
Letterkenny General Hospital	M	100%	33	64.7%	25	47.2%	18	40.9%
Mayo General Hospital	M	100%	1	100.0%	2	100.0%	0	0.0%
Portiuncula Hospital Ballinasloe	M	100%	7	100.0%	1	100.0%	1	100.0%
Roscommon Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%
Sligo Regional Hospital	M	100%	105	89.7%	106	92.2%	110	88.0%
Saolta University Health Care Group	M	100%	397	59.7%	398	57.1%	419	57.4%
Children's University Hospital Temple Street	M	100%	444	81.2%	417	78.4%	469	80.6%
National Children's Hospital at Tallaght Hospital	M	100%	145	92.4%	212	92.3%	259	93.2%
Our Lady's Children's Hospital, Crumlin	M	100%	1,087	49.7%	1,077	47.8%	1,159	48.4%
Children's Hospital Group	M	100%	1,676	58.0%	1,706	56.6%	1,887	58.0%
National Total	M	100%	3,259	57.0%	3,322	56.2%	3,541	57.1%

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February	Number of Patients Waiting < 13 Weeks March	% of Patients Waiting < 13 Weeks March
Cappagh National Orthopaedic Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M	100%	38	100.0%	29	100.0%	29	100.0%
Midland Regional Hospital Mullingar	M	100%	114	90.5%	123	90.4%	127	84.1%
Our Lady's Hospital Navan	M	100%	18	75.0%	16	66.7%	19	61.3%
St. Columcilles Hospital	M	100%	4	100.0%	0	0.0%	3	100.0%
St Luke's Hospital Kilkenny	M	100%	389	71.2%	470	70.0%	497	68.2%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	260	94.9%	312	92.3%	352	81.9%
Wexford General Hospital	M	100%	286	75.1%	265	64.8%	290	63.9%
Ireland East Hospital Group	M	100%	1,109	79.6%	1,215	75.6%	1,317	72.1%
Midland Regional Hospital Portlaoise	M	100%	84	71.2%	89	73.0%	115	82.1%
Midland Regional Hospital Tullamore	M	100%	174	46.8%	199	46.0%	204	44.9%
Naas General Hospital	M	100%	645	44.6%	680	42.8%	583	36.9%
St. James's Hospital	M	100%	22	81.5%	17	85.0%	12	70.6%
Tallaght Hospital - Adults	M	100%	449	26.1%	561	30.6%	690	33.3%
Dublin Midlands Hospital Group	M	100%	1,374	37.3%	1,546	38.7%	1,604	37.6%
Beaumont Hospital	M	100%	859	33.6%	840	31.1%	812	29.8%
Cavan General Hospital	M	100%	312	99.0%	334	100.0%	302	100.0%
Connolly Hospital Blanchardstown	M	100%	407	76.6%	375	76.8%	387	69.5%
Louth County Hospital	M	100%	273	93.8%	213	96.4%	239	100.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	256	98.1%	289	82.3%	293	97.0%
RCSI Hospitals Group	M	100%	2,107	53.3%	2,051	50.1%	2,033	49.3%
Bantry General Hospital	M	100%	10	100.0%	11	84.6%	14	100.0%
Cork University Hospital	M	100%	87	77.0%	97	84.3%	109	93.2%

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February	Number of Patients Waiting < 13 Weeks March	% of Patients Waiting < 13 Weeks March
Kerry General Hospital	M	100%	91	100.0%	105	100.0%	142	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%			0	0.0%	0	0.0%
Mallow General Hospital	M	100%	7	70.0%	16	57.1%	7	70.0%
Mercy University Hospital Cork	M	100%	243	66.4%	291	83.1%	262	81.6%
South Infirmary University Hospital Cork	M	100%	88	96.7%	96	99.0%	121	97.6%
South Tipperary General Hospital	M	100%	111	98.2%	165	90.2%	146	95.4%
University Hospital Waterford	M	100%	248	44.4%	243	38.4%	245	37.9%
South/South West Hospital Group	M	100%	885	65.5%	1,024	67.2%	1,046	68.5%
Croom Hospital	M	100%			0	0.0%	0	0.0%
Ennis Hospital	M	100%	105	100.0%	138	100.0%	189	100.0%
Nenagh Hospital	M	100%	170	100.0%	181	100.0%	77	100.0%
St. John's Hospital	M	100%	213	85.2%	194	76.4%	160	77.7%
University Hospital, Limerick	M	100%	430	85.5%	411	78.6%	432	81.4%
University of Limerick Hospital Group	M	100%	918	89.3%	924	84.3%	858	85.5%
Galway University Hospitals	M	100%	440	72.8%	461	77.2%	472	76.5%
Letterkenny General Hospital	M	100%	221	98.2%	154	98.7%	96	95.0%
Mayo General Hospital	M	100%	57	96.6%	71	86.6%	94	92.2%
Portiuncula Hospital Ballinasloe	M	100%	40	71.4%	32	64.0%	47	78.3%
Roscommon Hospital	M	100%	192	97.5%	155	96.9%	221	99.1%
Sligo Regional Hospital	M	100%	305	98.7%	297	100.0%	295	100.0%
Saolta University Health Care Group	M	100%	1,255	86.6%	1,170	87.2%	1,225	87.6%
Children's University Hospital Temple Street	M	100%			3	100.0%	2	100.0%
National Children's Hospital at Tallaght Hospital	M	100%					0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	63	96.9%	44	93.6%	55	96.5%
Children's Hospital Group	M	100%	63	96.9%	47	94.0%	57	96.6%
National Total	M	100%	7,711	59.7%	7,977	58.2%	8,140	57.3%
Notes: 1. Data Source NTPF								

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks January	% of Patients Waiting < 52 Weeks January	Number of Patients Waiting < 52 Weeks February	% of Patients Waiting < 52 Weeks February	Number of Patients Waiting < 52 Weeks March	% of Patients Waiting < 52 Weeks March
Cappagh National Orthopaedic Hospital	M	100%	1,478	98.9%	1,608	98.0%	1,556	97.2%
Mater Misericordiae University Hospital	M	100%	20,077	91.3%	20,188	90.4%	20,136	89.0%
Midland Regional Hospital Mullingar	M	100%	6,017	89.8%	6,039	89.5%	4,716	86.4%
Our Lady's Hospital Navan	M	100%	3,915	99.0%	3,969	98.8%	3,993	98.3%
Royal Victoria Eye and Ear Hospital	M	100%	5,955	67.3%	5,784	64.4%	5,876	63.3%
St. Columcilles Hospital	M	100%	1,812	80.6%	1,899	80.9%	1,849	82.3%
St Luke's Hospital Kilkenny	M	100%	2,612	97.7%	2,402	97.4%	2,333	97.8%
St. Michael's Hospital	M	100%	2,213	98.3%	2,185	97.5%	2,100	97.2%
St. Vincent's University Hospital	M	100%	13,554	98.9%	13,819	98.7%	13,885	98.7%
Wexford General Hospital	M	100%	2,594	99.2%	2,685	99.3%	2,846	99.3%
Ireland East Hospital Group	M	100%	60,227	90.6%	60,578	89.8%	59,290	88.8%
Midland Regional Hospital Portlaoise	M	100%	2,754	84.1%	2,983	87.6%	3,217	87.2%
Midland Regional Hospital Tullamore	M	100%	9,710	79.4%	9,550	77.6%	9,615	76.3%
Naas General Hospital	M	100%	4,541	92.7%	4,680	93.0%	4,721	92.2%
St. James's Hospital	M	100%	11,055	97.9%	10,936	96.9%	11,185	96.5%
Tallaght Hospital - Adults	M	100%	16,178	68.6%	16,156	67.9%	16,240	67.1%
Dublin Midlands Hospital Group	M	100%	44,238	80.0%	44,305	71.5%	44,978	78.6%
Beaumont Hospital	M	100%	21,256	89.4%	20,965	88.4%	20,637	87.2%
Cavan General Hospital	M	100%	6,471	86.3%	6,353	85.2%	6,277	84.3%
Connolly Hospital Blanchardstown	M	100%	8,572	91.8%	8,742	91.4%	8,844	90.2%
Louth County Hospital	M	100%	2,031	98.9%	1,854	98.9%	1,959	99.1%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,621	95.0%	10,409	92.5%	10,273	90.8%
RCSI Hospitals Group	M	100%	48,951	90.9%	48,323	89.7%	47,990	88.5%

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks January	% of Patients Waiting < 52 Weeks January	Number of Patients Waiting < 52 Weeks February	% of Patients Waiting < 52 Weeks February	Number of Patients Waiting < 52 Weeks March	% of Patients Waiting < 52 Weeks March
Bantry General Hospital	M	100%	1,816	99.9%	1,787	99.7%	1,848	99.0%
Cork University Hospital	M	100%	19,064	77.5%	19,216	76.3%	19,709	75.9%
Kerry General Hospital	M	100%	6,975	87.5%	6,750	87.3%	6,832	87.5%
Mallow General Hospital	M	100%	2,232	89.1%	2,193	87.2%	2,239	86.2%
Mercy University Hospital Cork	M	100%	5,107	91.1%	4,892	89.7%	4,906	88.4%
South Infirmary/Victoria University Hospital Cork	M	100%	15,141	76.7%	15,275	76.0%	15,050	74.4%
South Tipperary General Hospital	M	100%	2,911	99.4%	3,068	99.8%	3,211	99.7%
University Hospital Waterford	M	100%	17,438	65.6%	16,579	63.1%	16,536	60.7%
South/South West Hospital Group	M	100%	70,684	77.0%	69,760	75.7%	70,331	74.5%
Croom Hospital	M	100%	3,197	87.6%	3,257	87.2%	3,213	84.0%
Ennis Hospital	M	100%	2,380	91.5%	2,269	88.8%	2,149	90.2%
Nenagh Hospital	M	100%	1,543	86.1%	1,522	85.4%	1,488	83.8%
St. John's Hospital	M	100%	1,211	100.0%	1,191	99.9%	1,210	100.0%
University Hospital, Limerick	M	100%	14,251	90.4%	13,964	89.2%	14,019	88.7%
University of Limerick Hospital Group	M	100%	22,582	90.3%	22,203	89.1%	22,079	88.3%
Galway University Hospitals	M	100%	26,859	77.7%	27,373	76.7%	27,420	75.7%
Letterkenny General Hospital	M	100%	11,108	69.3%	10,920	68.8%	10,663	66.7%
Mayo General Hospital	M	100%	4,541	79.6%	4,445	77.5%	4,522	75.6%
Portiuncula Hospital Ballinasloe	M	100%	2,786	88.8%	2,783	87.9%	2,871	87.9%
Roscommon Hospital	M	100%	1,753	84.0%	1,780	83.2%	1,918	83.1%
Sligo Regional Hospital	M	100%	9,526	79.7%	9,577	76.8%	9,417	75.5%
Saolta University Health Care Group	M	100%	56,573	77.0%	56,878	75.8%	56,811	74.5%
Children's University Hospital Temple Street	M	100%	10,006	85.6%	9,919	85.1%	10,758	83.3%
National Children's Hospital at Tallaght Hospital	M	100%	4,858	81.4%	4,898	79.7%	5,056	78.9%
Our Lady's Children's Hospital, Crumlin	M	100%	10,979	90.2%	10,988	89.4%	10,889	88.2%
Children's Hospital Group	M	100%	25,843	86.6%	25,805	85.7%	26,703	84.3%
National Total	M	100%	329,098	83.2%	327,852	82.1%	328,182	80.9%

Notes:
1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15	Mar-15
Cappagh National Orthopaedic Hospital	M	5.0	16.0	11.9	10.1
Mater Misericordiae University Hospital	M	5.0	8.0	7.9	7.5
Midland Regional Hospital Mullingar	M	5.0	3.1	3.1	3.4
National Maternity Hospital	M	5.0	2.7	3.7	2.9
Our Lady's Hospital Navan	M	5.0	5.5	4.9	5.8
Royal Victoria Eye and Ear Hospital	M	5.0	2.3	2.3	2.4
St. Columcilles Hospital	M	5.0	10.5	6	6.8
St Luke's Hospital Kilkenny	M	5.0	4.2	3.6	4.9
St. Michael's Hospital	M	5.0	8.5	6.6	8.8
St. Vincent's University Hospital	M	5.0	10.3	10.6	10.1
Wexford General Hospital	M	5.0	4.8	4.0	3.7
Ireland East Hospital Group	M	5.0	6.0	5.7	5.8
Coombe Women's and Infants University Hospital	M	5.0	2.8	3.1	2.9
Midland Regional Hospital Portlaoise	M	5.0	3.2	3.2	3.1
Midland Regional Hospital Tullamore	M	5.0	5.3	5.4	5.5
Naas General Hospital	M	5.0	7.4	8	7.5
St. James's Hospital	M	5.0	10.7	11.9	10.2
St. Luke's Radiation Oncology Network	M	5.0	15.3	16.1	22.4
Tallaght Hospital - Adults	M	5.0	3.5	4	3.9
Dublin Midlands Hospital Group	M	5.0	5.2	5.7	5.5
Beaumont Hospital	M	5.0	10.9	10.6	10.8
Cavan General Hospital	M	5.0	4.3	4.4	4.3
Connolly Hospital Blanchardstown	M	5.0	6.0	6.6	6.5
Louth County Hospital	M	5.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	4.0	3.9	4.3
Rotunda Hospital	M	5.0	2.8	2.7	2.8
RCSI Hospitals Group	M	5.0	5.5	5.6	5.8

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15	Mar-15
Bantry General Hospital	M	5.0	12.4	6.8	4.6
Cork University Hospital	M	5.0	5.0	4.9	5.1
Cork University Maternity Hospital					
Kerry General Hospital	M	5.0	4.4	4.4	4.4
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	3.7	3.9	3.3
Mallow General Hospital	M	5.0	3.6	3.7	4.2
Mercy University Hospital Cork	M	5.0	5.6	5.5	5.6
South Infirmary/Victoria University Hospital Cork	M	5.0	3.6	3	2.7
South Tipperary General Hospital	M	5.0	4.9	4.6	4.5
University Hospital Waterford	M	5.0	6.7	6.6	6.9
South/South West Hospital Group	M	5.0	5.4	5	5
Croom Hospital	M	5.0	5.0	4.9	4.5
Ennis Hospital	M	5.0	5.0	4	4.1
Nenagh Hospital	M	5.0	8.9	7.8	7.3
St. John's Hospital	M	5.0	7.7	6.3	6.6
University Hospital, Limerick	M	5.0	5.7	4.8	4.8
University Maternity Hospital, Limerick	M	5.0	3.9	3.5	3.8
University of Limerick Hospital Group	M	5.0	5.6	4.7	4.8
Galway University Hospitals	M	5.0	5.7	5.4	5.5
Letterkenny General Hospital	M	5.0	4.7	5.3	4.8
Mayo General Hospital	M	5.0	5.3	5.4	4.2
Portiuncula Hospital Ballinasloe	M	5.0	4.6	3.8	4.1
Roscommon Hospital	M	5.0	12.3	12.3	8.6
Sligo Regional Hospital	M	5.0	4.5	4.7	4.8
Saolta University Health Care Group	M	5.0	5.2	5.2	4.9
Children's University Hospital Temple Street	M	5.0	4.4	3.6	4.7
Our Lady's Children's Hospital, Crumlin	M	5.0	4.6	5.8	5.9
National Children's Hospital at Tallaght Hospital					
Children's Hospital Group	M	5.0	4.5	4.4	5.4
National Total	M	5.0	5.4	5.5	5.3

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15	Mar-15
Cappagh National Orthopaedic Hospital	M	4.3	6.9	6.8	5.7
Mater Misericordiae University Hospital	M	4.3	5.5	5.5	5.8
Midland Regional Hospital Mullingar	M	4.3	3.1	3.0	3.1
National Maternity Hospital	M	4.3	2.7	2.8	2.7
Our Lady's Hospital Navan	M	4.3	4.2	4.4	4.4
Royal Victoria Eye and Ear Hospital	M	4.3	2.3	2.3	2.3
St. Columcilles Hospital	M	4.3	7.1	4.5	4.5
St Luke's Hospital Kilkenny	M	4.3	3.5	3.4	3.6
St. Michael's Hospital	M	4.3	6.5	5.8	6.9
St. Vincent's University Hospital	M	4.3	7.4	7.7	7.6
Wexford General Hospital	M	4.3	3.9	3.7	3.5
Ireland East Hospital Group	M	4.3	4.5	4.5	4.5
Coombe Women's and Infants University Hospital	M	4.3	2.7	3.0	2.8
Midland Regional Hospital Portlaoise	M	4.3	3.1	3.1	3.1
Midland Regional Hospital Tullamore	M	4.3	5.1	5.2	5.3
Naas General Hospital	M	4.3	5.9	5.9	6.4
St. James's Hospital	M	4.3	7.9	8.5	8.1
St. Luke's Radiation Oncology Network	M	4.3	12.3	14.5	17.5
Tallaght Hospital - Adults	M	4.3	2.8	3.2	3.1
Dublin Midlands Hospital Group	M	4.3	4.2	4.6	4.6
Beaumont Hospital	M	4.3	7.6	7.7	7.8
Cavan General Hospital	M	4.3	3.9	3.9	4.1
Connolly Hospital Blanchardstown	M	4.3	4.3	4.6	4.3
Louth County Hospital	M	4.3	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	4.3	3.7	3.6	3.6
Rotunda Hospital	M	4.3	2.6	2.5	2.7
RCSI Hospitals Group	M	4.3	4.4	4.5	4.6

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15	Mar-15
Bantry General Hospital	M	4.3	4.5	4.6	4.1
Cork University Hospital	M	4.3	4.5	4.5	4.6
Cork University Maternity Hospital					
Kerry General Hospital	M	4.3	4.0	4.2	4.1
Lourdes Orthopaedic Hospital Kilcreene	M	4.3	3.7	3.9	3.3
Mallow General Hospital	M	4.3	3.4	3.4	3.8
Mercy University Hospital Cork	M	4.3	4.9	5.0	5.3
South Infirmary/Victoria University Hospital Cork	M	4.3	2.9	2.8	2.6
South Tipperary General Hospital	M	4.3	4.2	4.3	4.2
University Hospital Waterford	M	4.3	5.6	5.5	5.8
South/South West Hospital Group	M	4.3	4.5	4.5	4.5
Croom Hospital	M	4.3	4.8	4.8	4.4
Ennis Hospital	M	4.3	3.9	3.9	4.0
Nenagh Hospital	M	4.3	6.6	7.1	6.6
St. John's Hospital	M	4.3	6.6	5.9	6.2
University Hospital, Limerick	M	4.3	4.5	4.5	4.4
University Maternity Hospital, Limerick	M	4.3	3.3	3.4	3.5
University of Limerick Hospital Group	M	4.3	4.5	4.5	4.5
Galway University Hospitals	M	4.3	4.8	4.8	4.9
Letterkenny General Hospital	M	4.3	4.3	4.7	4.5
Mayo General Hospital	M	4.3	4.6	4.9	4.0
Portiuncula Hospital Ballinasloe	M	4.3	4.1	3.6	3.8
Roscommon Hospital	M	4.3	9.0	9.4	7.4
Sligo Regional Hospital	M	4.3	4.3	4.3	4.4
Saolta University Health Care Group	M	4.3	4.6	4.6	4.5
Children's University Hospital Temple Street	M	4.3	3.4	3.1	3.3
Our Lady's Children's Hospital, Crumlin	M	4.3	4.4	4.6	4.8
National Children's Hospital at Tallaght Hospital					
Children's Hospital Group	M	4.3	3.9	4.0	4.2
National Total	M	4.3	4.4	4.5	4.5

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15	Mar-15
Mater Misericordiae University Hospital	M	5.8	10.2	10.6	9.3
Midland Regional Hospital Mullingar	M	5.8	6.3	5.6	7.0
Our Lady's Hospital Navan	M	5.8	5.4	4.7	4.4
St. Columcilles Hospital	M	5.8	10.6	5.8	6.5
St Luke's Hospital Kilkenny	M	5.8	5.0	4.1	4.9
St. Michael's Hospital	M	5.8	13.1	10.3	15.0
St. Vincent's University Hospital	M	5.8	11.5	11.5	10.0
Wexford General Hospital	M	5.8	6.7	4.6	4.6
Ireland East Hospital Group	M	5.8	8.4	7.5	7.4
Midland Regional Hospital Portlaoise	M	5.8	5.7	5.3	5.7
Midland Regional Hospital Tullamore	M	5.8	6.6	7.1	7.1
Naas General Hospital	M	5.8	8.1	8.4	7.8
St. James's Hospital	M	5.8	11.6	13.4	11.2
Tallaght Hospital - Adults	M	5.8	3.0	3.4	3.5
Dublin Midlands Hospital Group	M	5.8	5.9	6.8	6.3
Beaumont Hospital	M	5.8	14.3	13.6	12.9
Cavan General Hospital	M	5.8	5.3	5.5	5.0
Connolly Hospital Blanchardstown	M	5.8	7.1	8.1	7.8
Our Lady of Lourdes Hospital Drogheda	M	5.8	4.9	4.6	5.0
RCSI Hospitals Group	M	5.8	7.9	8.0	7.7
Bantry General Hospital	M	5.8	12.6	6.7	4.4
Cork University Hospital	M	5.8	6.8	6.6	6.8
Kerry General Hospital	M	5.8	5.6	5.4	6.0
Mallow General Hospital	M	5.8	3.3	3.4	3.9
Mercy University Hospital Cork	M	5.8	6.5	6.7	6.8
South Infirmary/Victoria University Hospital Cork	M	5.8	4.8	7.2	5.0
South Tipperary General Hospital	M	5.8	6.6	5.8	5.9
University Hospital Waterford	M	5.8	9.6	10.3	10.2
South/South West Hospital Group	M	5.8	7.2	6.6	6.6

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15	Mar-15
Ennis Hospital	M	5.8	4.7	3.7	3.8
Nenagh Hospital	M	5.8	8.8	7.7	7.2
St. John's Hospital	M	5.8	12.6	9.8	10.0
University Hospital, Limerick	M	5.8	5.1	5.0	5.1
University of Limerick Hospital Group	M	5.8	6.0	5.5	5.6
Galway University Hospitals	M	5.8	7.3	7.2	7.5
Letterkenny General Hospital	M	5.8	7.0	7.7	7.1
Mayo General Hospital	M	5.8	5.7	6.5	4.7
Portiuncula Hospital Ballinasloe	M	5.8	7.3	6.0	6.4
Roscommon Hospital	M	5.8	13.3	13.3	10.0
Sligo Regional Hospital	M	5.8	6.0	6.1	6.4
Saolta University Health Care Group	M	5.8	6.9	7.1	6.6
Children's University Hospital Temple Street	M				
Our Lady's Children's Hospital, Crumlin	M				
National Children's Hospital at Tallaght Hospital	M				
Children's Hospital Group	M				
National Total	M	5.8	7.1	7.0	6.8

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Oututrn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15	Mar-15
Cappagh National Orthopaedic Hospital	M	4.3	4.7	6.7	8.0
Mater Misericordiae University Hospital	M	8.2	14.4	12.3	8.4
Midland Regional Hospital Mullingar	M	3.4	2.9	2.3	2.1
Our Lady's Hospital Navan	M	2.3	1.5	2.6	8.9
St. Columcilles Hospital	M	1.9	0.0	0.0	0.0
St Luke's Hospital Kilkenny	M	3.3	4.6	4.2	4.2
Dun Laoghaire	M	3.5	1.6	2.6	2.0
St. Vincent's University Hospital	M	6.6	5.9	6.8	7.4
Wexford General Hospital	M	2.7	5.5	6.3	3.6
Ireland East Hospital Group	M	5.5	6.2	6.3	6.3
Midland Regional Hospital Portlaoise	M	3.1	3.8	2.7	2.4
Midland Regional Hospital Tullamore	M	3.9	3.6	4.0	4.0
Naas General Hospital	M	4.3	2.8	3.6	10.5
St. James's Hospital	M	8.7	6.2	10.8	8.0
Tallaght Hospital - Adults	M	5.6	4.4	5.1	5.0
Dublin Midlands Hospital Group	M	6.2	4.8	6.4	6.0
Beaumont Hospital (4)	M	6.1	6.0	7.4	9.7
Cavan General Hospital	M	3.3	2.2	2.6	2.4
Connolly Hospital Blanchardstown	M	4.7	5.3	4.5	4.6
Our Lady of Lourdes Hospital Drogheda	M	4.9	7.0	6.7	6.2
RCSI Hospitals Group	M	5.3	4.5	4.6	5.5
Cork University Hospital	M	6.0	6.9	6.1	7.4
Kerry General Hospital	M	3.4	3.4	2.8	2.3
Lourdes Orthopaedic Hospital Kilcreene	M	3.3	3.1	2.9	2.7
Mallow General Hospital	M	1.2	0.0	0.0	1.4
Mercy University Hospital Cork	M	5.6	6.5	5.6	5.7
South Infirmary/Victoria University Hospital Cork	M	3.3	5.1	4.0	4.2
South Tipperary General Hospital	M	2.8	3.8	2.7	3.1
University Hospital Waterford	M	4.0	5.0	5.0	5.2
South/South West Hospital Group	M	4.8	5.0	4.4	4.8
Croom Hospital	M	4.3	4.6	4.4	4.1
St. John's Hospital	M	1.6	2.2	1.4	1.3
University Hospital, Limerick	M	4.1	3.5	3.7	3.2
University of Limerick Hospital Group	M	3.9	3.9	3.7	3.2
Galway University Hospitals	M	5.0	6.8	6.5	7.2
Letterkenny General Hospital	M	3.6	3.6	4.2	3.2
Mayo General Hospital	M	4.6	4.1	4.8	4.0
Portiuncula Hospital Ballinasloe	M	3.8	7.9	2.3	3.2
Sligo Regional Hospital	M	3.3	2.7	3.6	3.1
Saolta University Health Care Group	M	4.2	5.5	5.2	5.1
National Total	M	5.1	5.1	5.1	5.3

% Surgical Day of Admission	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Cappagh National Orthopaedic Hospital	M	91	83%	96%	143	98%	157	95%
Mater Misericordiae University Hospital	M	51	53%	78%	83	63%	72	56%
Midland Regional Hospital Mullingar	M	5	83%	85%	17	94%	22	92%
Our Lady's Hospital Navan	M	29	88%	85%	39	87%	39	78%
Royal Victoria Eye and Ear Hospital	M	49	77%	78%	64	75%	82	79%
St Luke's Hospital Kilkenny	M	12	60%	85%	9	64%	18	78%
St. Michael's Hospital	M	20	87%	85%	42	82%	71	91%
St. Vincent's University Hospital	M	30	83%	76%	54	69%	58	78%
Wexford General Hospital	M	9	64%	85%	8	100%	9	90%
Ireland East Hospital Group	M	402	74%	82%	459	80%	528	80%
Midland Regional Hospital Portlaoise	M	4	100%	85%	2	100%	7	78%
Midland Regional Hospital Tullamore	M	92	85%	85%	83	80%	96	81%
Naas General Hospital	M	0	0%	81%	0	0%	2	100%
St. James's Hospital	M	32	26%	32%	22	29%	60	38%
Tallaght Hospital - Adults(4)	M	92	75%	74%	96	69%	94	72%
Dublin Midlands Hospital Group	M	220	61%	61%	203	63%	259	62%
Beaumont Hospital (5)	M	110	68%	58%	78	68%	94	64%
Cavan General Hospital	M	12	71%	80%	11	65%	10	53%
Connolly Hospital Blanchardstown	M	14	56%	77%	18	69%	27	79%
Louth County Hospital	M	2	100%	85%	4	100%	5	100%
Our Lady of Lourdes Hospital Drogheda	M	21	50%	38%	11	41%	22	49%
RCSI Hospitals Group	M	159	64%	60%	122	65%	158	63%

% Surgical Day of Admission	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Cork University Hospital	M	82	60%	59%	114	68%	117	63%
Kerry General Hospital	M	7	21%	65%	23	53%	30	64%
Lourdes Orthopaedic Hospital Kilcreene	M	36	100%	83%	71	99%	68	97%
Mallow General Hospital	M	0	0%	75%	0	0%	2	100%
Mercy University Hospital Cork	M	59	80%	85%	66	83%	60	91%
South Infirmary/Victoria University Hospital Cork	M	117	75%	72%	118	77%	116	79%
South Tipperary General Hospital	M	21	81%	82%	27	68%	27	71%
University Hospital Waterford	M	69	73%	85%	89	76%	99	83%
South/South West Hospital Group	M	391	70%	73%	508	76%	519	77%
Croom Hospital	M	74	73%	69%	77	81%	81	81%
St. John's Hospital	M	4	100%	85%	35	100%	49	100%
University Hospital, Limerick	M	63	84%	66%	67	72%	51	64%
University of Limerick Hospital Group	M	141	78%	71%	179	80%	181	79%
Galway University Hospitals	M	156	47%	53%	151	44%	175	53%
Letterkenny General Hospital	M	34	69%	68%	21	51%	54	84%
Mayo General Hospital	M	61	62%	85%	75	74%	69	68%
Portiuncula Hospital Ballinasloe	M	9	69%	77%	12	60%	18	69%
Sligo Regional Hospital	M	9	75%	85%	21	75%	37	71%
Saolta University Health Care Group	M	270	53%	68%	280	52%	353	61%
National Total	M	1,541	65%	70%	1751	70%	1998	71%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	1	0.0%
Mater Misericordiae University Hospital	M	52	2.0%	<3%	47	2.0%	45	2.0%	56	3.0%
Midland Regional Hospital Mullingar	M	28	4.0%	<3%	29	4.0%	30	5.0%	23	4.0%
Our Lady's Hospital Navan	M	2	0.0%	<3%	2	0.0%	0	0.0%	1	0.0%
St. Columcilles Hospital	M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	0	0.0%	<3%	5	1.0%	11	1.0%	3	0.0%
St Luke's Hospital Kilkenny	M	18	3.0%	<3%	21	4.0%	12	3.0%	8	2.0%
St. Michael's Hospital	M	4	1.0%	<3%	0	0.0%	3	1.0%	4	1.0%
St. Vincent's University Hospital	M	32	1.0%	<3%	28	1.0%	39	2.0%	30	1.0%
Wexford General Hospital	M	20	3.0%	<3%	12	2.0%	20	3.0%	16	3.0%
Ireland East Hospital Group	M	157	2.0%	<3%	144	2.0%	160	2.0%	142	2.0%
Midland Regional Hospital Portlaoise	M	12	2.0%	<3%	20	4.0%	9	2.0%	14	3.0%
Midland Regional Hospital Tullamore	M	39	4.0%	<3%	37	4.0%	24	3.0%	27	3.0%
Naas General Hospital	M	19	4.0%	<3%	11	3.0%	9	2.0%	13	4.0%
St. James's Hospital	M	68	3.0%	<3%	57	3.0%	45	3.0%	37	2.0%
Tallaght Hospital - Adults(6)	M	47	2.0%	<3%	41	2.0%	36	2.0%	37	2.0%
Dublin Midlands Hospital Group	M	185	3.0%	<3%	166	3.0%	123	2.0%	128	3.0%
Beaumont Hospital (5)	M	54	2.0%	<3%	58	2.0%	46	2.0%	37	2.0%
Cavan General Hospital	M	12	2.0%	<3%	9	2.0%	9	2.0%	7	1.0%
Connolly Hospital Blanchardstown	M	9	2.0%	<3%	12	2.0%	11	2.0%	15	2.0%
Louth County Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.0%	<3%	34	4.0%	42	5.0%	30	4.0%
RCSI Hospitals Group	M	101	2.0%	<3%	114	2.0%	108	2.0%	89	2.0%
Cork University Hospital	M	53	4.0%	<3%	49	3.0%	55	4.0%	46	3.0%
Kerry General Hospital	M	12	1.0%	<3%	18	2.0%	14	2.0%	12	1.0%
Mallow General Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	1	0.0%
Mercy University Hospital Cork	M	22	2.0%	<3%	31	3.0%	24	2.0%	18	2.0%
South Infirmary/Victoria University Hospital Cork	M	12	1.0%	<3%	16	1.0%	12	1.0%	10	1.0%
South Tipperary General Hospital	M	6	1.0%	<3%	12	2.0%	7	1.0%	10	2.0%
University Hospital Waterford	M	30	2.0%	<3%	26	2.0%	26	2.0%	40	3.0%
South/South West Hospital Group	M	135	2.0%	<3%	152	2.0%	138	2.0%	137	2.0%

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Croom Hospital	M	2	1.0%	<3%	1	0.0%	1	0.0%	1	0.0%
Ennis Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M	39	3.0%	<3%	25	2.0%	24	2.0%	32	2.0%
University of Limerick Hospital Group	M	41	1.0%	<3%	26	1.0%	25	1.0%	33	1.0%
Galway University Hospitals	M	60	2.0%	<3%	64	2.0%	67	2.0%	57	2.0%
Letterkenny General Hospital	M	28	2.0%	<3%	35	3.0%	26	2.0%	24	2.0%
Mayo General Hospital	M	16	2.0%	<3%	16	2.0%	9	1.0%	13	2.0%
Portiuncula Hospital Ballinasloe	M	14	2.0%	<3%	11	2.0%	8	2.0%	10	3.0%
Roscommon County Hospital	M	3	1.0%	<3%	0	0.0%	2	0.0%	0	0.0%
Sligo Regional Hospital	M	40	2.0%	<3%	36	2.0%	39	3.0%	35	3.0%
Saolta University Health Care Group	M	161	2.0%	<3%	162	2.0%	151	2.0%	139	2.0%
Children's University Hospital Temple Street	M	13	2.0%	<3%	10	2.0%	7	2.0%	17	3.0%
Our Lady's Children's Hospital, Crumlin	M	12	2.0%	<3%	17	2.0%	15	2.0%	7	1.0%
National Children's Hospital at Tallaght Hospital				<3%						
Children's Hospital Group	M	25	2.0%	<3%	27	2.0%	22	2.0%	24	2.0%
National Total	M	805	2.0%	<3%	791	2.0%	727	2.0%	692	2.0%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers to the current month.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	110	12.0%	102	11.0%	102	10.0%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	62	14.0%	42	11.0%	55	13.0%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	49	12.0%	41	9.0%	38	8.0%
St. Columcilles Hospital	M	10	6.0%	9.6%	11	4.0%	7	2.0%	24	6.0%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	95	13.0%	93	13.0%	101	12.0%
St. Michael's Hospital	M	5	4.0%	9.6%	12	10.0%	5	4.0%	6	5.0%
St. Vincent's University	M	64	7.0%	9.6%	69	8.0%	65	8.0%	55	7.0%
Wexford General Hospital	M	56	12.0%	9.6%	62	12.0%	61	12.0%	87	13.0%
Ireland East Hospital Group	M	432	10.0%	9.6%	479	11.0%	431	10.0%	468	10.0%
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	21	8.0%	31	10.0%	30	10.0%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	71	15.0%	55	11.0%	57	12.0%
Naas General Hospital	M	57	9.0%	9.6%	75	12.0%	56	9.0%	64	10.0%
St. James's Hospital	M	99	8.0%	9.6%	125	11.0%	94	9.0%	84	8.0%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	96	10.0%	109	10.0%	87	10.0%
Dublin Midlands Hospital Group	M	317	9.0%	9.6%	388	11.0%	345	10.0%	322	9.0%
Beaumont Hospital (5)	M	88	9.0%	9.6%	68	7.0%	72	9.0%	95	11.0%
Cavan General Hospital	M	66	8.0%	9.6%	78	10.0%	73	10.0%	89	10.0%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	66	11.0%	74	13.0%	74	11.0%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	87	11.0%	89	11.0%	78	9.0%
RCSI Hospitals Group	M	332	10.0%	9.6%	299	10.0%	308	11.0%	336	10.0%
Bantry General Hospital	M	51	16.0%	9.6%	53	14.0%	53	16.0%	60	16.0%
Cork University Hospital	M	153	11.0%	9.6%	126	10.0%	111	9.0%	130	10.0%
Kerry General Hospital	M	48	10.0%	9.6%	44	10.0%	48	12.0%	53	11.0%
Mallow General Hospital	M	31	8.0%	9.6%	35	9.0%	19	5.0%	35	9.0%
Mercy University Hospital Cork	M	41	8.0%	9.6%	44	10.0%	55	11.0%	45	10.0%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M	46	9.0%	9.6%	55	11.0%	43	9.0%	47	9.0%
University Hospital Waterford	M	56	9.0%	9.6%	62	10.0%	61	10.0%	87	13.0%
South/South West Hospital Group	M	426	10.0%	9.6%	419	10.0%	390	10.0%	457	11.0%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Ennis Hospital	M	19	6.0%	9.6%	31	11.0%	27	8.0%	44	10.0%
Nenagh Hospital	M	20	11.0%	9.6%	13	8.0%	16	11.0%	20	11.0%
St. John's Hospital	M	1	1.0%	9.6%	2	1.0%	4	2.0%	8	4.0%
University Hospital, Limerick	M	100	10.0%	9.6%	118	10.0%	97	9.0%	92	9.0%
University of Limerick Hospital Group	M	140	8.0%	9.6%	164	9.0%	144	8.0%	164	9.0%
Galway University Hospitals	M	95	8.0%	9.6%	86	8.0%	100	9.0%	99	8.0%
Letterkenny General Hospital	M	99	11.0%	9.6%	120	14.0%	89	12.0%	86	11.0%
Mayo General Hospital	M	91	11.0%	9.6%	88	12.0%	103	15.0%	87	12.0%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	31	9.0%	50	14.0%	50	11.0%
Roscommon County Hospital	M	6	4.0%	9.6%	4	5.0%	5	4.0%	7	6.0%
Sligo Regional Hospital	M	81	13.0%	9.6%	75	11.0%	76	12.0%	64	9.0%
Saolta University Health Care Group	M	416	10.0%	9.6%	404	11.0%	423	11.0%	393	10.0%
Children's University Hospital Temple Street	M			9.6%	1	3.0%	1	3.0%	3	6.0%
Our Lady's Children's Hospital, Crumlin	M			9.6%	6	4.0%	2	1.0%	0	0.0%
National Children's Hospital at Tallaght Hospital										
Children's Hospital Group	M			9.6%	7	4.0%	3	1.0%	3	0.0%
National Total	M	2,069	9.0%	9.6%	2,160	10.0%	2,044	10.0%	2,143	10.0%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	8	73%	7	100%	2	100%
St. Vincent's University Hospital	M	6	100%	95%	14	88%	17	85%	13	100%
Ireland East Hospital Group	M	13	87%	95%	22	81%	24	89%	15	100%
Midland Regional Hospital Tullamore	M	11	69%	95%	11	68%	10	70%	10	72%
St. James's Hospital	M	8	100%	95%	6	100%	2	67%	8	100%
Tallaght Hospital - Adults	M	12	92%	95%	12	100%	5	100%	5	100%
Dublin Midlands Hospital Group	M	31	91%	95%	29	91%	17	81%	23	88%
Beaumont Hospital (4)	M	4	80%	95%	11	92%	5	71%	6	55%
Connolly Hospital Blanchardstown	M	3	75%	95%	8	100%	6	100%	4	100%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	10	56%	16	76%	15	79%
RCSI Hospitals Group	M	14	67%	95%	29	76%	27	79%	25	74%
Cork University Hospital	M	9	100%	95%	16	94%	8	89%	15	100%
Kerry General Hospital	M	0	0%	95%	8	100%	4	100%	0	0%
University Hospital Waterford	M	20	71%	95%	23	100%	16	76%	18	86%
South/South West Hospital Group	M	29	78%	95%	47	98%	28	82%	33	92%
Croom Hospital	M	0	0%	95%	0	0%	0	0%	0	0%
University Hospital, Limerick	M	8	100%	95%	8	100%	8	89%	2	67%
University of Limerick Hospital Group	M	8	100%	95%	8	100%	8	89%	2	67%
Galway University Hospitals	M	13	87%	95%	14	82%	11	100%	17	94%
Letterkenny General Hospital	M	5	100%	95%	8	73%	8	89%	4	67%
Mayo General Hospital	M	9	100%	95%	10	100%	9	90%	6	100%
Sligo Regional Hospital	M	0	0%	95%	0	0%	0	0%	4	80%
Saolta University Health Care Group	M	27	93%	95%	32	84%	28	93%	31	89%
National Total	M	122	85%	95%	167	87%	132	85%	129	87%

Notes:

1. Source : National Casemix Programme.

2. This is the actual number of Emergent hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).

3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

4. Data refers to the current month.

5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy	Data Timing	Target/ Expected Activity 2015	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Mater Misericordiae University Hospital	M	>60%	100%	2	100%	0	0%
Midland Regional Hospital Mullingar	M	>60%	60%	7	43%	5	20%
Our Lady's Hospital Navan	M	>60%	0%	2	100%	3	67%
St. Columcilles Hospital	M	>60%	0%	0	0%	0	0%
St Luke's Hospital Kilkenny	M	>60%	0%	5	20%	6	0%
St. Michael's Hospital Dun Laoghaire	M	>60%	0%	7	0%	12	0%
St. Vincent's University Hospital	M	>60%	100%	0	0%	2	50%
Wexford General Hospital	M	>60%	100%	0	60%	1	45%
Ireland East Hospital Group	M	>60%	46%	23	35%	29	41%
Midland Regional Hospital Portlaoise	M	>60%	0%	0	0%	1	0%
Midland Regional Hospital Tullamore	M	>60%	75%	6	83%	14	29%
Naas General Hospital	M	>60%	0%	0	0%	4	75%
St. James's Hospital	M	>60%	100%	0	0%	2	50%
Tallaght Hospital - Adults(4)	M	>60%	90%	16	94%	12	67%
Dublin Midlands Hospital Group	M	>60%	82%	22	91%	33	48%
Beaumont Hospital (5)	M	>60%	0%	5	50%	2	0%
Cavan General Hospital	M	>60%	20%	6	67%	8	75%
Connolly Hospital Blanchardstown	M	>60%	50%	8	50%	8	75%
Louth County Hospital	M	>60%	100%	1	0%	4	25%
Our Lady of Lourdes Hospital Drogheda	M	>60%	0%	0	0%	2	0%
RCSI Hospitals Group	M	>60%	27%	19	53%	24	54%
Bantry General Hospital	M	>60%	0%	0	0%	0	0%
Cork University Hospital	M	>60%	0%	2	50%	2	50%
Kerry General Hospital	M	>60%	67%	7	43%	8	88%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	0%	0	0%	0	0%
Mallow General Hospital	M	>60%	100%	0	0%	0	0%
Mercy University Hospital Cork	M	>60%	25%	6	67%	3	67%
South Infirmary/Victoria University Hospital Cork	M	>60%	100%	3	33%	1	0%
South Tipperary General Hospital	M	>60%	0%	7	0%	5	0%
University Hospital Waterford	M	>60%	40%	10	60%	11	45%
South/South West Hospital Group	M	>60%	41%	35	43%	30	50%

% day case rate for Elective Laparoscopic Cholecystectomy	Data Timing	Target/ Expected Activity 2015	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)	Mar 2015 (No.)	Mar 2015 (%)
Ennis Hospital	M	>60%	0%	0	0%	0	0%
Nenagh Hospital	M	>60%	0%	0	0%	0	0%
St. John's Hospital	M	>60%	0%	9	11%	16	0%
University Hospital, Limerick	M	>60%	0%	1	0%	0	0%
University of Limerick Hospital Group	M	>60%	0%	10	10%	16	0%
Galway University Hospitals	M	>60%	20%	3	0%	1	100%
Letterkenny General Hospital	M	>60%	0%	2	50%	4	25%
Mayo General Hospital	M	>60%	0%	14	0%	11	0%
Portiuncula Hospital Ballinasloe	M	>60%	0%	4	75%	6	50%
Roscommon County Hospital	M	>60%	100%	1	100%	1	0%
Sligo Regional Hospital	M	>60%	0%	0	0%	2	0%
Saolta University Health Care Group	M	>60%	10%	24	21%	25	20%
National Total	M	>60%	41%	133	44%	157	34%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	Data Timing	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)
Mater Misericordiae University Hospital	M	1.8%	2,894	4%
Midland Regional Hospital Mullingar	M	18.4%	205	27%
Royal Victoria Eye and Ear Hospital	M	9.4%	333	5%
St. Columcilles Hospital	M	21.2%	0	0%
St Luke's Hospital Kilkenny	M	11.9%	765	20%
St. Michael's Hospital Dun Laoghaire	M	16.3%	172	23%
St. Vincent's University Hospital	M	1.5%	2,388	12%
Wexford General Hospital	M	25.7%	142	11%
Ireland East Hospital Group	M	6.0%	6,899	10%
Midland Regional Hospital Portlaoise	M	25.1%	111	37%
Midland Regional Hospital Tullamore	M	12.5%	907	17%
Naas General Hospital	M	13.9%	446	3%
St. James's Hospital	M	1.7%	4,214	5%
Tallaght Hospital - Adults(4)	M	3.0%	3,093	5%
Dublin Midlands Hospital Group	M	4.8%	8,771	7%
Beaumont Hospital (5)	M	4.0%	4,242	0%
Cavan General Hospital	M	12.3%	402	26%
Connolly Hospital Blanchardstown	M	10.7%	676	17%
Our Lady of Lourdes Hospital Drogheda	M	10.6%	2,187	14%
RCSI Hospitals Group	M	6.9%	7,507	11%

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	Data Timing	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)
Cork University Hospital	M	4.4%	3,066	7%
Kerry General Hospital	M	14.7%	404	19%
Mallow General Hospital	M	9.1%	19	0%
Mercy University Hospital Cork	M	6.6%	1,051	12%
South Infirmary/Victoria University Hospital	M	2.5%	875	4%
South Tipperary General Hospital	M	20.1%	529	20%
University Hospital Waterford	M	8.7%	2,564	11%
South/South West Hospital Group	M	7.5%	8,508	10%
University Hospital, Limerick	M	10.9%	1,292	18%
University of Limerick Hospital Group	M	10.9%	1,292	18%
Galway University Hospitals	M	4.5%	6,241	7%
Letterkenny General Hospital	M	16.4%	1,114	31%
Mayo General Hospital	M	6.7%	1,204	17%
Portiuncula Hospital Ballinasloe	M	12.0%	510	35%
Sligo Regional Hospital	M	11.4%	595	14%
Saolta University Health Care Group	M	8.0%	9,664	13%
National Total	M	6.8%	42,641	10%
Notes:				
1. Source : National Casemix Programme.				
2. Data refers to the current month.				
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.				
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.				
5. Tallaght data is inclusive of Tallaght Children's Hospital.				

AMAU Within 6 hours	Target/Expected Activity - All Patients Within 6 Hours	Jan 2015 % All Patients Within 6 Hours	Feb 2015 % All Patients Within 6 Hours	Mar 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%				
Midland Regional Hospital Mullingar	95%			80.2%	80.2%
Our Lady's Hospital Navan	95%	78.3%	82.2%	77.5%	79.3%
St. Columcilles Hospital	95%	88.8%	86.7%	88.8%	88.1%
St Luke's Hospital Kilkenny	95%	82.9%	78.7%	84.6%	82.1%
St. Vincent's University Hospital	95%				
Wexford General Hospital	95%	65.1%	63.0%	55.3%	61.0%
Ireland East Hospital Group	95%	81.4%	79.2%	80.5%	80.3%
Midland Regional Hospital Portlaoise	95%				
Midland Regional Hospital Tullamore	95%				
Naas General Hospital	95%	86.9%	84.0%	77.6%	83.1%
St. James's Hospital	95%				
Tallaght Hospital - Adults	95%	94.6%	91.7%	85.5%	90.5%
Dublin Midlands Hospital Group	95%	92.2%	89.4%	83.3%	88.3%
Beaumont Hospital	95%	26.2%	26.9%	18.3%	23.8%
Cavan General Hospital	95%	48.3%	44.9%	44.1%	45.7%
Connolly Hospital Blanchardstown	95%	56.6%	56.6%	64.0%	59.0%
Our Lady of Lourdes Hospital Drogheda	95%	55.9%	55.4%	44.6%	51.5%
RCSI Hospitals Group	95%	49.6%	48.8%	44.8%	47.7%
Bantry General Hospital	95%	90.2%	90.9%	85.2%	88.8%
Cork University Hospital	95%				
Kerry General Hospital	95%	78.1%	73.1%	79.0%	76.6%
Mallow General Hospital	95%	87.4%	89.6%	93.0%	90.0%
Mercy University Hospital Cork	95%	40.1%	33.6%	29.3%	34.7%
South Tipperary General Hospital	95%	73.0%	66.1%	66.0%	68.3%
University Hospital Waterford	95%	42.3%	38.6%	34.7%	38.9%
South/South West Hospital Group	95%	75.6%	74.0%	74.8%	74.8%
Ennis Hospital	95%		87.8%	94.6%	91.2%
Nenagh Hospital	95%	87.0%	77.7%	84.4%	83.2%
St. John's Hospital	95%				
University Hospital, Limerick	95%	55.9%	60.1%	62.9%	59.7%
University of Limerick Hospital Group	95%	63.5%	76.7%	81.5%	76.1%
Galway University Hospitals	95%	46.6%	42.5%	71.5%	52.8%
Letterkenny General Hospital	95%		66.7%	79.8%	78.0%
Mayo General Hospital	95%	56.4%	59.1%	61.4%	59.2%
Portiuncula Hospital Ballinasloe	95%	60.3%	67.8%		64.8%
Sligo Regional Hospital	95%	45.2%	42.5%	41%	42.7%
Saolta University Health Care Group	95%	49.3%	49.1%	59%	52.8%
National Total	95%	65.9%	66.5%	67.6%	66.7%

Notes:

1. Source: Acute Medicine Programme
2. 25 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges	Target	Dec 2014 (No)	Jan 2015 (No)	Feb 2015 (No)	Mar 2015 (No)
Cappagh National Orthopaedic Hospital	12	14	15	4	8
Mater Misericordiae University Hospital	60	70	69	66	68
Midland Regional Hospital Mullingar	4	5	3	2	4
Our Lady's Hospital Navan	9	11	3	10	9
St. Columcilles Hospital	17	20	19	24	35
St Luke's Hospital Kilkenny	12	14	7	15	10
St. Michael's Hospital	6	7	10	9	9
St. Vincent's University Hospital	54	63	68	68	84
Wexford General Hospital	23	27	23	21	26
Ireland East Hospital Group	196	231	217	219	253
Midland Regional Hospital Portlaoise	2	2	0	0	0
Midland Regional Hospital Tullamore	9	10	12	9	13
Naas General Hospital	3	4	11	9	15
St. James's Hospital	87	102	98	101	101
Tallaght Hospital - Adults	26	31	34	29	26
Dublin Midlands Hospital Group	127	149	155	148	155
Beaumont Hospital	77	90	91	83	95
Cavan General Hospital	12	14	10	12	13
Connolly Hospital Blanchardstown	45	53	54	49	43
Our Lady of Lourdes Hospital Drogheda	31	37	52	51	45
RCSI Hospitals Group	165	194	207	195	196
Bantry General Hospital	7	8	7	5	4
Cork University Hospital	7	8	18	15	14
Kerry General Hospital	9	10	11	10	6
Mallow General Hospital	3	4	3	2	4
Mercy University Hospital Cork	11	13	6	16	12
South Infirmary/Victoria University Hospital Cork	6	7	1	1	1
South Tipperary General Hospital	15	18	13	14	8
University Hospital Waterford	14	17	31	15	13
South/South West Hospital Group	72	85	90	78	62
Ennis Hospital	3	3	0	0	2
Nenagh Hospital	8	9	4	5	2
St. John's Hospital	6	7	3	3	4
University Hospital, Limerick	2	2	4	6	6
University of Limerick Hospital Group	18	21	11	14	14
Galway University Hospitals	10	12	25	19	11
Letterkenny General Hospital	2	2	3	0	0
Mayo General Hospital	4	5	9	15	15
Portiuncula Hospital Ballinasloe	5	6	2	7	0
Roscommon County Hospital	4	5	2	4	4
Sligo Regional Hospital	8	9	7	6	5
Saolta University Health Care Group	33	39	48	51	35
National Total	611	719	728	705	715

Notes:

1. Delayed Discharges data sourced from BIU.

Health Care Associated Infection (HCAI)	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)
Cappagh National Orthopaedic Hospital	0.000	0.0
Mater Misericordiae University Hospital	0.020	1.4
Midland Regional Hospital Mullingar	0.061	2.4
Our Lady's Hospital Navan	0.000	0.0
St. Columcilles Hospital	0.000	1.2
St Luke's Hospital Kilkenny	0.045	1.8
St. Michael's Hospital	0.000	0.0
St. Vincent's University Hospital	0.125	2.5
Wexford General Hospital	0.000	1.1
Ireland East Hospital Group		
Midland Regional Hospital Portlaoise	0.000	0.9
Midland Regional Hospital Tullamore	0.276	1.4
Naas General Hospital	0.048	0.5
St. James's Hospital	0.033	2.8
Tallaght Hospital - Adults	0.086	1.8
Dublin Midlands Hospital Group		
Beaumont Hospital	0.035	2.8
Cavan General Hospital	0.106	1.6
Connolly Hospital Blanchardstown	0.000	2.3
Our Lady of Lourdes Hospital Drogheda	0.142	1.1
RCSI Hospitals Group		
Bantry General Hospital	0.251	0.0
Cork University Hospital	0.069	2.4
Kerry General Hospital	0.000	1.2
Mallow General Hospital	0.230	0.0
Mercy University Hospital Cork	0.000	3.3
South Infirmary/Victoria University Hospital Cork	0.000	0.0
South Tipperary General Hospital	0.064	4.5
University Hospital Waterford	0.025	3.9
South/South West Hospital Group		
Ennis Hospital	0.000	2.0
Nenagh Hospital	0.000	9.8
St. John's Hospital	0.000	2.8
University Hospital, Limerick	0.093	3.4
University of Limerick Hospital Group		
Galway University Hospitals	0.108	4.1
Letterkenny General Hospital	0.040	1.2
Mayo General Hospital	0.181	2.7
Portiuncula Hospital Ballinasloe	0.076	4.6
Roscommon County Hospital	0.000	13.3
Sligo Regional Hospital	0.038	1.5
Saolta University Health Care Group		
National Total	0.054	2.1
Notes:		
1. Data not currently available by Hospital Group.		