

## EASTERN HEALTH BOARD

**Minutes of the Proceedings of the Monthly Meeting  
of the Eastern Health Board  
held in the Boardroom, Dr. Steevens' Hospital, Dublin 8  
on Thursday 6th August, 1992 at 6.00 p.m.**

### *Present*

Mr. P. Aspell	Mrs. B. Bonar
Cllr. G. Brady	Cllr. B. Briscoe. T.D.
Cllr. B. Coffey	Cllr. J. Connolly
Cllr. J. Doyle. T.D.	Cllr. B. Durkan. T.D.
Cllr. K. Farrell	Cllr. C. Gallagher
Cllr. R. Greene	Dr. R. Hawkins
Cllr. F. Hynes	Cllr. J. Jacob. T.D.
Dr. D.I. Keane	Cllr. T. Keenan
Cllr. D. Marren	Mr. G. McGuire
Ms. M. Nealon	Cllr. Dr. W.J. O'Connell
Dr. B. OHerlihy	Cllr. J. Reilly
Dr. J. Reilly	Dr. C. Smith
Dr. R. Whitty	Dr. M. Wrigley

### *Apologies*

Cllr. E. Byrne. T.D., Cllr. I. Callely. T.D.  
Cllr. D. Roche. T.D., Cllr. R. Shortall

### *In the Chair*

Cllr. F. Hynes

### *Officers in Attendance*

Mr. K. J. Hickey. Chief Executive Officer  
Mr. M. Walsh. Programme Manager. Special Hospital Care  
Mr. J. Doyle. A/Programme Manager. Community Care  
Mr. S. O'Brien. A/Programme Manager. General Hospital Care  
Prof. B. O'Donnell. Dublin Medical Officer of Health  
Mr. M. Gallagher. Finance Officer  
Mr. G. Hanley. A/Personnel Officer  
Mr. M. O'Connor. Secretary

79/1992

**CHAIRMAN'S BUSINESS**

The Chairman read the following report which was noted by the Board:

**Special Committee on Ballymun**

Following the recent changes in Board's membership three vacancies exist on our Board's Special Committee on Ballymun.

In accordance with the usual practice the filling of these vacancies will be on the agenda for the September meeting of our Board."

80/1992

**MINUTES OF PROCEEDINGS OF ANNUAL MEETING AND OF MONTHLY MEETING HELD ON 2ND JULY, 1992**

*The minutes of the annual meeting and of the monthly meeting held on 2nd July, 1992, having been circulated, were confirmed on a proposal by Mr. McGuire, seconded by Cllr. Reilly.*

81/1992

**QUESTIONS TO THE CHIEF EXECUTIVE OFFICER**

On a proposal by Dr. Hawkins, seconded by Cllr. Reilly, it was agreed to answer the questions which had been lodged.

(i) Cllr. I. Callely, T.D.

To ask the Chief Executive Officer if he will advise of the total cost of the General Medical Scheme in 1991 in the Eastern Health Board catchment area, the number of prescriptions issued, the average cost of prescribed drugs and the comparison figure for 1981.

Reply

	<i>1991</i>	<i>1981</i>
Total Cost of G.M.S. Scheme in the Eastern Health Board area	£48m	£17.5m
No. of prescriptions issued:-		
Forms	2,219,524	1,541,979
Number of items	4,635,990	3,590,633
Average number of items per form	2.08	2.33
Average cost per form	£15.15	£8.17
Average cost per item	£7.26	£3.51

(ii) Cllr. L. Callely, T.D.

To ask the Chief Executive Officer if he will outline the waiting period in the different categories for orthodontic dental treatment for primary school children and if the Chief Executive Officer can advise of the total allocation for dental and orthodontic services for 1990, 1991 and 1992.

Reply

The waiting time for orthodontic treatment varies, generally having regard to the severity of the condition diagnosed, the age of the child, the development of the child's dentition, the need for preliminary dental work and other associated factors. The waiting time can vary having regard to these factors. However, patients in category 1, the most severe, are referred for treatment without delay. A total of 82 have been referred during the first 6 months of this year.

The present waiting list is 8,000 approximately. This has reduced considerably in recent years and is continuing to reduce.

In 1990 some 2,250 treatments were completed. In 1991 some 2,500 were completed and we expect to complete at least the same number in 1992.

The expenditure / allocation figures for the years in question are as follows:-

1990 expenditure	£5.785 million
1991 expenditure	£7.043 million
1992 allocation.	£7.342 million

(iii) Cllr. R. Shortall

Will the Chief Executive Officer let me know if there is any Breast Clinic similar to that in St. Vincent's which is available for women on the north side of Dublin and, if not, are there any plans to open such a facility in a northside location?

Reply

The Mater Hospital has a Breast Clinic Service which is run on somewhat different lines to that of St. Vincent's Hospital.

The hospital operates a Breast Diagnostic Clinic at 47 Eccles Street [Phone No. 302870]. General Practitioners may refer patients there for Mammography and a report will be sent to the doctor in due course. If the breast X-ray indicates an abnormality the General Practitioner will be advised to refer the patient to a Clinic at the hospital run jointly by General Surgeons Mr. F.X. O'Connell and Mr. Tom Gorey. Needle biopsy or whatever other investigation may be indicated will then be arranged.

Alternatively the Surgeon may see the patient first and refer her for Mammography as part of the investigation."

82/1982

**CHIEF EXECUTIVE OFFICER'S REPORT**

The Chief Executive Officer read the following report which was noted by the Board:-

**1. *Guidelines on "Ordinary Residence" Condition for Eligibility for Health Services***

I have circulated with the agenda papers for this meeting, copies of letter dated 7th July, 1992 from the Department of Health enclosing guidelines which have been drawn up by the Minister for Health to assist in deciding whether or not a person is "ordinarily resident in the State" for the purposes of determining eligibility for the health services.

**2. *Child Care Services***

I have circulated with the agenda papers for this meeting, copies of letter dated 9th July, 1992 from the Department of Health, advising that a National Lottery allocation of £319,000 is being made available to our Board in 1992 for once-off grants for a number of projects in the child care services.

**3. *People of the Year Awards. 1992***

I have circulated with the agenda papers for this meeting, copies of a letter from the Chairman of the Adjudicating Committee for the People of the Year Awards, inviting our Board to make a nomination for one of this year's awards which will be presented on 17th November, 1992.

If members wish to make a nomination they should contact Mr. Matt O'Connor. Board Secretary.

**4. *Changes in Supplementary Welfare Allowance Scheme***

I have circulated with the agenda papers for this meeting, copies of letter dated 24th July, 1992 from the Department of Social Welfare notifying two changes in the Supplementary Welfare Allowance Scheme:-

(i) Increase in the minimum contribution for those on rent and mortgage supplements.

These contributions have been increased by £1.50 with effect from 27th July, 1992.

(ii) Increase in the amount of rent/mortgage supplement which can be paid by a Health Board

The amount of the supplement which may be paid without reference to the Department of Social Welfare is increased from £30 to £45 per week with effect from 27th July, 1992.

5. ***Names & Addresses of Board Members***

I have circulated with the agenda papers for this meeting, a list of the names and addresses of the members of our Board effective from July, 1992.

6. ***Europe Against Cancer Newsletter***

I have circulated with the agenda papers for this meeting, for the information of members, copies of the March/April, 1992 and July/August, 1992 issues of the Europe Against Cancer Newsletter.

7. ***Back to School Clothing and Footwear Scheme***

I have circulated with the agenda papers for this meeting, for the information of members, copies of a leaflet issued by the Department of Social Welfare in relation to the Back to School Clothing and Footwear Scheme.

8. ***Social Welfare Statistics 1991 and Weekly Rates from July, 1992***

I have circulated this evening, for the information of members, copies of a leaflet issued by the Department of Social Welfare setting out Social Welfare statistics for 1991 and weekly rates of Social Welfare payments from July, 1992.

9. ***Changes in the Supplementary Welfare Allowance Scheme***

I have also circulated this evening, for the information of members, copies of Department of Social Welfare Circular 14/92 dated 30th July, 1992 advising of a number of changes to the Supplementary Welfare Allowance Scheme in relation to entitlement to exceptional needs payments in respect of E.S.B. bills, gas bills and Local Authority rent arrears.

Exceptional needs payments for E.S.B. and Gas bills are to be limited to one per client per year and should not exceed a maximum of £100.

With regard to Local Authority rent arrears our Board is requested to discontinue paying these arrears for those on differential rents and to refer these cases to the Housing Welfare Officer for re-assessment.

10. ***Disabled Persons [Maintenance Allowance] Regulations 1992***

I have also circulated this evening, for the information of members, copies of letter dated 28th July, 1992 from the Department of Health enclosing the Disabled Persons [Maintenance Allowance] Regulations. 1992.

With the members' agreement these Regulations can be considered in detail by the Community Care Programme Committee.

**11. Letter from Department of Health regarding Budget 1992**

I have also circulated this evening, for the information of members, copies of letter dated 30th July, 1992 from the Department of Health referring to the Government decision that corrective action is required to contain the trend emerging on some Departmental Estimates, including the Health Estimate and indicating that our Board's share of the saving for 1992 is £0.5m.

Our Board has been requested to achieve this saving by way of general efficiency measures which must not affect the level of front-line services.

I have also circulated a copy of the press statement issued following the recent meeting with the Minister for Health and the Chairmen and Chief Executive Officers of the health boards."

83/1992

**PROGRAMME COMMITTEES - MEMBERSHIP**

The following Report no. 12/1992 from the Chief Executive Officer was submitted:-

"The final lists of membership of the three Programme Committees, incorporating exchanges of membership jointly agreed between the members concerned, are enclosed for formal confirmation by the Board."

No.	Special Hospital Programme Committee;	General Hospital Care Programme Committee	Community Care Programme Committee
1.	Dr. R Whitty	Cllr. M. Barrett T.D.	Cllr. L. Creaven
2.	Ms. M. Nealon	Cllr. C. Gallagher	Dr. R Hawkins
3.	Dr. B. O'Herlihy	Cllr. Ken Farrell	Cllr. I. Callely, T.D.
4.	Mrs. B. Bonar	Cllr. Dr. W. J. O'Connell	Cllr. J. Jacob T.D.
5.	Cllr. R Greene	Dr. R Corcoran	Cllr. D. Marren
6.	Cllr. T. Keenan	Cllr. G. Brady	Cllr. B. Coffey
7.	Cllr. R Roche T.D.	Cllr. E. Byrne T.D.	Mr. G. McGuire
8.	Dr. J. Reilly	Dr. D.I. Keane	Dr. C. Smith
9.	Dr. M. Wrigley	Cllr. F. Hynes	Mr. P. Aspell
10.	Cllr. R Shortall	Cllr. J. Connolly	Cllr. B.J. Durkan T. D.
11.	Cllr. J. Reilly	Dr. J. Fennell	Cllr. B. Briscoe T.D.
12.	Cllr. O. Mitchell	Cllr. J. Doyle T.D.	

*On a Proposal by Dr. O'Herlihy, seconded by Dr. Keane, it was agreed to adopt the report.*

84/1992

**BUDGET WORKING GROUP - MEMBERSHIP**

The following Report no. 13/1992 from the Chief Executive Officer was submitted:-

"Our Board's Standing Orders provide that the Budget Working Group shall consist of:-

- (a) a core group of nine members who shall serve for their full five-year term of office, and
- (b) a group of four members who shall change each year.

Cllr. F. Hynes, Cllr. I. Callely, T.D., and Cllr. T. Keenan will continue to serve as members of the core group for the duration of their present 5-year term of Board membership.

At the July meeting of our Board the following members were nominated for appointment to fill the six vacancies on the core group (a) and the four vacancies on group [b]:-

**Core Group [a]**

- 1. Cllr. O. Mitchell
- 2. Ms. M. Nealon
- 3. Dr. B. O'Herlihy
- 4. Dr. D. I. Keane
- 5. Cllr. K. Farrell
- 6. Cllr. J. Connolly
- 7. Cllr. M. Barrett. T.D.

**Group [b]**

- 1. Cllr. D. Marren
- 2. Dr. R Corcoran
- 3. Cllr. G. Brady
- 4. Cllr. R Shortall
- 5. Cllr. R Roche. T.D.
- 6. Dr. J. Fennell

Where the number of nominations exceeds the number of vacancies the agreed procedure is that the elections for the appointment of members to the Budget Working Group will take place at the following meeting of our Board."

*Following a secret ballot, the under mentioned members were elected to the core group:-*

- 1. *Cllr. O. Mitchell*
- 2. *Ms. M. Nealon*
- 3. *Dr. B. O'Herlihy*
- 4. *Dr. D. I. Keane*
- 5. *Cllr. K. Farrell*
- 6. *Cllr. M. Barrett, T. D.*

*The following members were elected to fill the vacancies on Group [b]:-*

1. *Cllr. D. Marren*
2. *Dr. R. Corcoran*
3. *Cllr. G. Brady*
4. *Cllr. R. Roche, T. D.*

**85/1992**

**INCIDENCE OF CANCER AND ASTHMA RELATED DEATHS IN THE BALLYMUN/SANTRY AREA**

The following Report no. 14/1992 from the Chief Executive Officer was submitted:-

"At the June meeting of our Board it was agreed that Professor Brendan O'Donnell, Dublin Medical Officer of Health, should carry out a comprehensive study in relation to reports of an unusually high incidence of cancer and asthma-related deaths in the Ballymun/Santry area.

Members noted at the July meeting of our Board that a full report would be available for the August meeting of our Board."

*As the members who had raised this matter initially were unable to attend the meeting, it was agreed unanimously to defer consideration of the Report until the September meeting of our Board.*

**86/1992**

**REPORT OF THE GENERAL MEDICAL SERVICES (PAYMENTS) BOARD FOR THE YEAR ENDED 31ST DECEMBER, 1992**

The following Report no. 15/1992 from the Chief Executive Officer was submitted:-

The Report of the General Medical Services (Payments) Board for 1991 has recently been published. The report shows that a total of £175,938,706 was paid to Doctors and Pharmacists for the year ended 31st December 1991 compared with a total of £167,424,464 paid the previous year, representing an increase of 5%

**Gross Expenditure (Doctors payments and medicines)**

	1991 £	1990 £	% Increase
E. H.B.	48, 018, 398	45, 854, 688	4.7%
National	175, 938, 706	167, 424, 464	5%



**Payments to Doctors**

E.H.B.	14,227,568	14,095,739	0.9%
National	56,058,186	53,565,211	4.7%

**Ingredient Cost of Medicines [including Stock Orders & V.A.T.]**

E.H.B.	26,976,437	25,546,211	5.6%
National	95,972,591	91,866,220	4.5%

**Dispensing fees paid to Pharmacists(including Stock Order Fees)**

E.H.B.	6,814,393	6,212,738	9.7%
National	23,907,929	21,993,033	8.7%

**Comment**

- 1.1 Nationally the rate of increase in the overall cost of 1991 on 1990 was 5% whereas in the Eastern Health Board the rate of increase was 4.7%.
- 1.2 Doctors were paid £56 million nationally - an increase of 4.7% on 1990 - whereas in the Eastern Health Board they were paid £14 million - an increase of 0.9% on 1990.
- 1.3 The amount paid for medicines nationally (inclusive of ingredient cost, pharmacy fees and V.A.T.) was £120 million - an increase of 5.2% on 1990, whereas the amount paid in the Eastern Health Board was £33.8 million - an increase of 6.4%.
- 1.4 Nationally payment to doctors who are paid capitation fees equates to an average of £46.00 per eligible person. The equivalent figure for the Eastern Health Board is £40.00.
- 1.5 The average cost of drugs/medicines per eligible person was £97.00 - an increase of £5.00 per person over the 1990 cost. The equivalent figure for the Eastern Health Board was £95.00 - also an increase of £5.00 per person over the 1990 cost.
- 1.6 Nationally:
  - (a) 79% of eligible persons were issued with at least one prescription form during the year.
  - (b) 21% of eligible persons did not receive a prescription form
  - (c) 33% received up to two forms

- (d) Prescription items totalling 15.5 m. were paid for in the year - this equates to an average 16 items per person prescribed for.

2. **Drug Costs**

2.1 **Drug Cost by Age Groups**

Table 14, page 33 shows drug costs by age groups for all the Health Boards, in the Eastern Health Board, as in the other Health Boards, the most expensive group was the 65 years and over, and the least expensive one was the 5-15 age group.

2.2 **Number of prescriptions dispensed by Pharmacists**

Table 15, page 34 shows the number of prescriptions dispensed by pharmacists. The number dispensed in the Eastern Health Board for 1991 increased from 2,094,571 in 1990 to 2,219,524 - an increase of 6%. The number of prescription items dispensed increased from 4,362,969 in 1990 to 4,635,990 - an increase of 6.25%. Nationally in 1991 there was an increase of 5.8% in both the number of prescriptions and items dispensed in 1991 over those of 1990.

In the Eastern Health Board the number of items per form increased from 2.08 in 1990 to 2.09 in 1991. Nationally the number of items per form remained the same for these years.

2.3 **Cost of Prescriptions divided as between ingredient cost, dispensing fee and value added tax**

Table 17, page 36 shows a breakdown of the cost of prescriptions. The Eastern Health Board's total of £33,636,326 represents 29.7% of the overall total of £113,259,787.

2.4 **Analysis of Payment to Pharmacists in respect of Prescriptions**

Table 18, page 37 gives an analysis of payments in respect of prescriptions. In the Eastern Health Board area the average cost per prescription item in 1991 was £7.26 as against £7.32 nationally.

**Comment**

Whilst the average cost of drugs and medicines in our Board's area, at £95, is slightly below the national average, nevertheless the Report does show that both the number of prescriptions and the number of items per prescription increased at a somewhat higher rate in the Eastern Health Board area than the national rate of increase last year. This is a trend which we must keep under close review in the current year."

*Following a discussion to which Mrs. Bonar, Dr. Hawkins, Cllr. Reilly, Dr. Reilly, Cllr. Coffey, Cllr. Dr. O'Donnell contributed and to which the Chief Executive Officer replied, it was agreed to refer the report to the Community Care Programme Committee for further consideration.*

87/1992

**NATIONAL LOTTERY BLOCK ALLOCATION FOR 1992**

*Report no. 16/1992 from the Chief Executive Officer [copy filed with official minute] listing the organisations who will receive an allocation from our Board's National Lottery Block Allocation for 1992 was noted.*

88/1992

**DISPOSAL OF PROPERTY AT GREYSTONES HEALTH CENTRE**

The following Report no. 17/1992 from the Chief Executive Officer was submitted:-

"Notice is hereby given pursuant to Section 83 of the Local Government Act. 1946, that it is proposed to dispose of the property described below which is no longer required for the purpose of the powers and duties of our Board.

*Statutory Information*

1. Portion of our Board's site [c.90 sq. m] at the Health Centre, Greystones, Co. Wicklow.
2. The said property was acquired from Wicklow County Council.
3. It is proposed to dispose of the property to Greystones Bridge Centre.
4. A site (edged blue) adjoining our Board's site was reserved by Wicklow County Council for the provision of public amenities, including a public library. The Greystones Bridge Centre applied for, and were granted, a portion of this site, on which they intend to construct their premises.

The Bridge Centre Architects and the Planning Authority have agreed that by moving the proposed Bridge Centre marginally on to our Board's site, the courtyard effect which will be created when the Bridge Centre is built will be more aesthetically acceptable.

In return for transferring the 90 sq. m. portion of our Board's site to the Bridge Centre they will carry the cost of an additional 26 hard-base car parking spaces {£13,000}. The Greystones Bridge Centre will have access to these car-parking spaces only after normal Health Centre hours. Ownership of the car-parking area remains with our Board.

No costs will be incurred by our Board in the implementation of these proposals.

At a meeting of our Board to be held after the expiration of ten clear days from the date of the sending of this Notice, our Board may resolve as follows:-

- (a) That the disposal shall be carried out in accordance with the terms specified in the resolution, or
- (b) That the disposal shall not be carried out.

If our Board resolves that the disposal shall be carried out in accordance with the terms specified in the resolution, the disposal may, with the consent of the Minister for Health, be carried out in accordance with those terms.

If our Board resolves that the disposal shall not be carried out, then the disposal shall not be carried out.

If our Board does not pass a resolution, the disposal may, with the consent of the Minister, be carried out."

*On a proposal by Cllr. Keenan, seconded by Dr. O'Herlihy, it was agreed to adopt the proposal contained in the Report.*

89/1992

#### PROGRESS REPORTS FROM PROGRAMME COMMITTEES

1. Special Hospital Care Programme Committee

*On a proposal by Dr. O'Herlihy, seconded by Dr. Hawkins, it was agreed to adopt the report.*

The following matters were dealt with in the report:-

- (a) Forensic service. Central Mental Hospital
- (b) Postgraduate Training Programme in Psychiatry
- (c) Development of sheltered housing complex at St. Laurence's Road, Clontarf
- (d) Establishment of a centralised record system for persons with learning disabilities
- (e) Recommendation that five houses at Maynooth should be purchased to rehouse the residents at Unit B, St Loman's Hospital.

2. General Hospital Care Programme Committee

*On a proposal by Dr. O'Herlihy, seconded by Dr. Hawkins, it was agreed to adopt the report.*

The following matters were dealt with in the report: -

- (a) Developments in the Patient Administration System
- (b) Pathology service in St. Columcille's Hospital
- (c) Report on services in St. Brigid's Home, Crooksling

3. Community Care Programme Committee

*On a proposal by Dr. O'Herlihy, seconded by Dr. Hawkins, it was agreed to adopt the report.*

The following matters were dealt with in the report:-

- [a] Transfer of services and staff to Dr. Steeven's Hospital
- [b] Report on services in Area no. 10

90/1992

NOTICES OF MOTION

1. *The notice of motion in the name of Cllr. R. Roche, T.D. seeking a report on the potential health hazards from the operation of the sewerage plant in Kilmacanogue, Co. Wicklow was, in his absence, deferred to the September meeting*
2. The following motion was proposed by Cllr. R. Greene:-  
*That this Board recommend that the day room of St. Mary's be adequately furnished and. extra wheelchairs be provided.*  
*The motion was seconded by Cllr. Coffey and having heard a report from Mr. O'Brien, A/Programme Manager, General Hospital Care Service regarding the level of furnishing and the supply of wheelchairs to those attending the Day Hospital at St. Mary's Hospital, Cllr. Greene was allowed to withdraw the motion.*
3. The following motion was proposed by Cllr. R. Greene:-  
That the Board reveal the names of all those involved in setting up the publicly funded child safety programme, so as this Board will be in a position to monitor the programme and commission independent trained personnel to advise it, when the Board reviews the programme on an annual basis.  
*The motion was seconded by Deputy Briscoe and, following a discussion to which Cllr. Greene, Deputy Briscoe, Cllr. Farrell, Dr. O'Herlihy, Cllr. Reilly, Mrs. Bonar, Cllr. Brady and Deputy Durkan contributed, the Chief Executive Officer informed the members that while there was no difficulty with the first part of the motion ,he felt that he was precluded from furnishing the names of the persons who had agreed to take part in the evaluation of the research when the Child Abuse Prevention Programme was being developed. Three of the persons referred to were academics in third level institutions whilst a fourth academic worked outside the country. The Chief Executive Officer advised that the Board would have a very undesirable situation where academics who freely gave advice and support to the Board's professional staff would be subject to approaches and review from third parties. The Chief Executive Officer stated that such support and advice would not be forthcoming in such circumstances.*  
*The motion was lost on a show of hands.*
4. The following motion was proposed by Cllr. R. Greene:-  
*That this Board advise the public that making condoms more widely available to unmarried teenagers does not stop the spread of AIDS, help lower the rate of sexually transmitted illness, or lead to a decrease in the number of teenage pregnancies.*

*The motion was seconded by Mrs. Bonar and following a discussion to which Cllr. Greene, Dr. Reilly, Mrs. Bonar, Deputy Briscoe, Cllr. Reilly, Deputy Durkan, Cllr. Marren and Deputy Doyle contributed, was lost on a show of hands.*

90/1992

**CORRESPONDENCE**

Items of correspondence as referred to in the Chief Executive Officer's Report were noted.

91/1992

**OTHER BUSINESS**

*On a proposal by Dr. Hawkins, seconded by Cllr. Brady, it was agreed that, as the first few weeks in August represent the peak of the holiday season. Board meetings should not be held in August in future years.*

The meeting concluded at 8:20 p.m.

Correct: K.J. Hickey.  
Chief Executive Officer.

  
\_\_\_\_\_  
**CHAIRMAN**

**EASTERN HEALTH BOARD**

**PROPOSED LOTTERY FUNDS DISTRIBUTION 1992**

<b>No.</b>	<b>Organisation</b>	<b>Purpose</b>	<b>Amount Applied For</b>	<b>Allocation</b>	<b>Programme</b>
1.	Athy & District Committee for the Care of the Elderly	Alarm Units for Elderly Clients in the Athy Area.	£6,000	£6,000	General Hospital Care
2.	Balbriggan Senior Citizens Welfare Committee	Funding towards the purchase and refurbishing of club premises	£16,500	£5,000	Community Care
3.	Balbriggan Day Care Centre (Order of Malta)	Replacement and adaptation of Minibus	£6,650	£6,000	Community Care
4.	Bonnybrook Day Nursery	Final Payment on new building.	£19,080	£15,000	Community Care
5.	Bradog Trust	Start up costs, 8 new units - St Laurences Road	£10,000	£4,000	Special Hospital Care
6.	Camphill Community, Dunshane	New Workshop. Kilcullen	£20,000	£10,000	Special Hospital Care
7.	Cara Cheshire Home	Fire Precautions	£4,310	£4,310	General Hospital
8.	CMAC - Harcourt Street	Relocation of Headquarters	£50,000	£20,000	Community Care
9.	Co Wicklow Assoc. for Mentally Handicapped	Summer Camp for 85 children	£5,000	£2,000	Special Hospital Care
10.	Don Marmion Society, Dundrum	Day Care Centre for Elderly (Balance of Building Cost)	£5,000	£5,000	Community Care
11.	Dublin North Central MHA	Furnishing Gandon House	£15,000	£2,000	Special Hospital Care
12.	East Wall Social Services	Adaptations to premises and provision of Mini Bus to increase range of services for elderly.	£15,000	£10,700	Community Care

...Continued

<b>NO.</b>	<b>Organisation</b>	<b>Purpose</b>	<b>Amount Applied For</b>	<b>Allocation</b>	<b>Programme</b>
13.	Eccles Street Project, Old Age Psychiatric Service	New Day Hospital	£80,000	£20,000	Special Hospital Care
14.	Family Resource Centre. Nth William Street (Daughters of Charity)	Contribution towards cost of Equipment and Materials	£5,000	£3,000	Community Care
15.	Finglas Mental Health Association	Finishing Daneswood House	£11,500	£2,000	Special Hospital Care
16.	Friends of Beechhaven	Patio Extension for Elderly People	£20,000	£5,000	Special Hospital Care
17.	Home Start, Blanchardstown	Funding towards running costs	£45,000	£15,000	Community Care
18.	Irish Wheelchair Association East Wicklow Branch	Replacement of Mini Bus	£16,500	£10,000	Community Care
19.	Irish Red Cross	Hand Care Service for the elderly	£2,690	£2,690	General Hospital
20.	KARE	Valetta House Refurbishment	£20,000	£7,000	Special Hospital Care
21.	Larche	New Hostel, Portmarnock	£175,000	£12,000	Special Hospital Care
22.	Lr Crumlin Sth Activities Assoc. (for Sick Children)	Contribution towards cost of equipment, materials, minibus	Not stated	£1,000	Community Care
23.	Lourdes Day Care Centre Sean McDermott Street,	Replacement of Mini Bus	£8,680	£8,500	Community Care
24.	Nat. Assoc for Cerebral Palsy	Contribution towards 1 minibus	£70,000	£15,000	General Hospital Care
25.	Open Door Day Activity Centre Bray	Parker Knoll Bath	£5,500	£5,000	Community Care
26.	Order of Malta, Castleknock	New Ambulance	£33,500	£8,800	General Hospital



...Continued

No.	Organisation	Purpose	Amount Applied For	Allocation	Programme
27.	Prader-Willie Association	Parent Training Programme	£2,000	£2,000	Special Hospital Care
28.	Park Clinic	Day Hospital	£25,000	£20,000	Special Hospital Care
29.	Rialto Development Association	Provision of new Day Centre for Elderly	£25,000	£25,000	Community Care
30.	Samaritans - Co Kildare	Establishment of Services — furniture, equipment	£5,000	£5,000	Community Care
31.	Salvation Army Lefroy House York House	Funding towards deficit	£10,606	£8,000	Community Care
32.	St Brendan's MHA	Furnishing New Hostel	£5,000	£2,000	Special Hospital Care
33.	Simpsons Hospital	General Repairs	£15,000	£5,000	General Hospital Care
34.	Social Service Company Ltd (Trinity College)	Fire Prevention work in Homes for Elderly — Auburn & Merrick Homes	£11,029	£10,000	Community Care
35.	Sunbeam House, Ballyraine	Funding towards deficit	£90,000	£10,000	Special Hospital Care
36.	Sunbeam House. Rathdrum Village	Furnishing of two new houses, Rathdrum	£20,000	£5,000	Special Hospital Care
37.	Swords Family Care	Respite Care Hostel	£5,000	£2,000	Special Hospital Care
38.	Women's/Community Development Groups (Srs Danielle and Peggy)	Funding towards the cost of courses and crèche facilities.	£10,000	£1,000	Community Care

**Total = £300,000**