

## EASTERN HEALTH BOARD

*Minutes of Proceedings of Meeting of the Eastern Health Board  
held in the Boardroom. 1 James's Street, Dublin, on Thursday,  
4th November, 1971. at 3 p.m.*

*Present:*

Senator Dr. R. Belton	Miss Kay Kinsella
Councillor M. Carroll	Councillor A. Mahon
Deputy F. Cluskey	Dr. A. Meade
Mr. J. Corcoran, M.B.	Dr. James McCormick
Dr. J. Cullen	Deputy Dr. J. O'Connell
Councillor M. Cunningham	Dr. J. St. L. O'Dea
Deputy H. P. Dockrell	Dr. B. O'Donnell
Councillor James Dowling	Mr. Dermot Flynn
Mr. D. Gallivan, B.D.S.	Councillor John Sweeney
Commissioner J. Garvin	Councillor John Temple
Councillor Patrick Hickey, P.C.	Deputy G. Timmins
Miss Eileen Horgan	Mr. Hugh P. Corrigan, M.P.S.I
Dr. P. C. Jennings	

*Apologies for absence:*

Dr. F. de Burgh Whyte and Dr. B. O'Herlihy.

Dr. James McCormick, Chairman, presided

*Officers in attendance:*

Mr. E. O Caoimh, <i>Chief Executive Officer</i>	Mr. J. F. Reynolds, <i>Finance Officer</i>
Mr. J. J. Nolan <i>Deputy Chief Executive Officer</i>	Mr. F. J. McCullough
Professor Ivor Browne, <i>Programme Manager. Special Hospital Care</i>	Mr. J. Clarke
Dr. M. Crowe <i>Chief Medical Officer</i>	Mr. J. Doyle
Mr. R. N. Lamb, <i>Functional Officer</i>	Mr. C. D. McElree
	Mr. P. J. Swords
	Mr. B. Garvey
	Mr. J. A. Duggan
	Mr. P. Sheehan
	Mr. A. O'Brien
	Miss K. Dolan

120/71

### VOTES OF CONDOLENCE

On a proposal by the Chairman, votes of condolence were passed with:

—Councillor Hickey on the death of his father;

- Dr. Cusack, Medical Officer, Vergemount Hospital, on the death of his mother;
- the family of the late Dr. Kir by. District Medical Officer, Monasterevan.

Councillor Hickey thanked the Chairman and members.

#### 121/71 CONFIRMATION OF MINUTES

The minutes of the monthly meeting of the Board held on 7th October, 1971. having been circulated, were confirmed—on a proposal by Councillor Hickey. seconded by Dr. Belton.

#### 122/71 PROCEEDINGS OF COMMITTEES

Reports of proceedings of the following Committees, having been circulated, were confirmed:—

- (a) "REPORT OF INSPECTION OF ST. BRENDAN'S HOSPITAL ON THURSDAY, 7th OCTOBER, 1971 FROM 11.30 a.m. to 2 p.m.—NO. 2 VISITING COMMITTEE

*Present:*

Dr. A. Meade, Dr. J. O'Dea. Mr. Thomas Riordan.

*Officers in attendance:*

Dr. B. McCaffrey, Mr. E. Butler, Dr. M. Heffernan, Mr. James J. Tunney, Miss W. Lang.

*Apologies:*

Dr. R. Beiton, Deputy P. J. Burke, Mr. F. Cluskey, Miss K. Kinsella, Mr. R. Ryan.

*Unit R: Hospital 3:*

The members of the Committee received a complaint that senior nursing coverage in Unit R, Hospital 3 is at times inadequate. Dr. Heffernan undertook to consult with Matron and rectify this matter.

Mr. Butler undertook to get a number of minor complaints remedied immediately.

The members of the Committee were informed by the medical staff that 50% of the patients accommodated in this unit at present are primarily geriatric cases, and that if alternative facilities were available for these patients, the unit could function more efficiently with greater turnover of psychiatric patients.

**Unit Q:**

Whilst this unit is the admission unit for Hospital 3, it has to accommodate male geriatric, chronic psychiatric patients and some adolescent patients. The present number of patients is 47, in a unit which should accommodate not many more than 20 patients without overcrowding. Dr. McCaffrey expresses the view that at least ten of these patients could be transferred to hostel accommodation, which is not at present available. Some decision should be made forthwith with regard to the future use of this building and its renovation for this purpose, and as an interim measure, this unit should be redecorated immediately.

**Ward P:**

This unit accommodates 27 male patients, including chronic psychiatric cases and an overflow of short-stay patients from Unit Q. It is overcrowded and requires redecoration and general improvement. The day-room, in particular, is very depressing and needs re-furnishing.

**Ward K:**

Arrangements are in progress to transfer patients to alternative accommodation.

**Operant Unit:**

Facilities and programme are excellent.

We express our thanks to the medical staff for their co-operation and candid comments and to the other officers involved for their help and co-operation".

**"REPORT OF INSPECTION OF ST. LOMAN'S HOSPITAL.  
BALLYOWEN ON FRIDAY, 11th JUNE. 1971 at 1 p.m.  
NO. 4 VISITING COMMITTEE**

Having been received by Dr. T. Fahy, Clinical Director, Mrs. E. Leslie, Acting Matron and other officers, we inspected all units of the hospital.

We were entirely satisfied with conditions in the various units. We were informed that the present patient complement was 170 adults plus 36 children and that the number of nursing staff available was 120.

We record our appreciation of the co-operation and assistance of Dr. Fahy and his staff in conducting our inspection".

*"Report of Meeting of No. 4 Visiting Committee held at St. Loman's Hospital, Ballyowen at 3.30 p.m. on Friday. 11th June. 1971.*

*Present:*

Or. B. O'Donnell, Commissioner J. Garvin, Mr. P. Belton, T.D., and Mr. D. Gallivan.

*Officers in attendance:*

Dr. T. Fahy, Clinical Director; Mrs. E. Leslie, Acting Matron; Dr. U. O'Donnell, Senior Psychiatrist; Mr. T. Harty, Assistant Section Officer; Mr. E. Butler, Senior Executive Officer; Miss M. Kerins, Acting Assistant Matron.

*Chairman:*

Dr. O'Donnell.

*St. Loman's Hospital:*

Dr. T. Fahy outlined the functions of the hospital in relation to its catchment area and in relation to the psychiatric service as a whole. He also referred to the problems arising from population increase in the catchment area and indicated that the most urgent immediate need was for one or more hostels, in addition to the hostel already in use at St. Mary's Hospital.

*Crumlin Day Centre:*

Dr. T. Fahy reported that the development of day centre facilities, in premises rented by the Board from Crumlin Social Service Centre, had made it possible to provide domiciliary treatment on a long-term basis for a group of patients who would otherwise have been hospital cases. He also referred to the use of the Centre for Industrial Therapy.

*Community Development:*

The meeting was informed of the involvement of St. Loman's team in the development of community services, particularly in relation to Ballyfermot and to the services which have been developing through the Crumlin Social Services Centre.

*Psychiatric Case Register:*

Members were informed that a pilot scheme was in progress based on St. Loman's catchment area with the object of designing a national system of psychiatric case records.

**Inspection Arrangements:**

It was agreed that quarterly visits of inspection should be made to St. Loman's Hospital. The following visiting arrangements were also made:

1 p.m. on Tuesday, 13th July, 1971: Meet for lunch at St. Clare's Home, Ballymun, and having inspected this Home, carry out inspections of Daneswood Hostel and Regina Coeli Hostel.

**Procedure of Committee:**

It was decided that minutes of committee meetings and reports of hospital inspections should be placed before the next meeting of the Committee for endorsement by the Chairman of the meeting, before submission to the Board.

Proceedings terminated at 4.15 p.m."

- (c) "Report of Meeting of No. 4 Visiting Committee held at St. Mary's Hospital on Wednesday, 15th September, 1971. at 4 p.m.

**Members Present:**

Dr. B. O'Donnelli, Chairman; Mr. D. Gallivan, B.D.S., Commissioner J. Garvin.

An apology for inability to attend was received from Mr. O'Reilly-Hyland.

**Officers Present:**

Dr. L. B. Godfrey, Medical Superintendent; Dr. P. J. Murray, Assistant Medical Superintendent; Miss N. Cahalan, Matron; Mr. G. Irwin, Engineering Officer; Mr. J. Byrne, Chief Clerk; Mr. P. J. Swords, Senior Administrative Officer.

Mr. M. Drennan, Architect, representing Mr. P. Moloney, Architect, also attended.

**BUSINESS:****Bed Occupancy:**

The Medical Superintendent reported on bed occupancy at date of visit as follows:—

	<i>Complement</i>	<i>Occupied</i>	<i>Vacant</i>
Acute Medical & Geriatric Assessment (incl. dental) . . . . .	92	77	15
Geriatric Rehabilitation . . . . .	58	53	5
Geriatric long-stay . . . . .	178	139	39
Geriatric Welfare . . . . .	180	163	17
Temporary stay . . . . .	17	11	6
Renal . . . . .	36	23	13
	561	466	95

Or. Godfrey stated that there was the usual seasonal decline in the occupancy of acute medical beds. Three of the five vacancies in the rehabilitation beds were booked. 38 geriatric long-stay beds were closed for renovations, repairs etc.

With regard to the Welfare Section, there were no suitable male patients at present available.

*Renal Unit:*

In the Renal Unit which was opened in May last there were 23 patients as compared with 9 on the previous visit. This Unit was being developed and it was expected that all available beds would eventually be taken up.

*Nursing Staff:*

Matron reported that the nursing position was as follows:

Deputy Matron. . . . .	.1
Senior Assistant. . . . .	.1
Junior Assistant. . . . .	.2
Ward Sisters. . . . .	.14
Staff Nurses. . . . .	.68
State Enrolled Nurses. . . . .	.17
Part-time Nurses. . . . .	.12
Student Nurses	6(JervisSt)
Attendants. . . . .	.54

This represented some improvement over the position noted at the last meeting of the Committee but the Hospital was still far short of its requirements in nursing staff.

*State Enrolled Nurses:*

The members were advised that, despite further correspondence and discussions with the Department of Health, no progress had been made in regard to the Board's application for the recognition and also the training of a grade of nurse similar to the State Enrolled Nurse.

## DEVELOPMENT OF THE HOSPITAL

*Research Unit:*

In connection with this matter, which had been reported to the August meeting of the Board (Report No. 34/1971 refers), the following letter, dated 31st August. 1971, from the Department of Health was submitted:

"A Chara,

I am directed by the Minister for Health to refer to your communication of the 9th August, 1971, in connection with the establishment of a Research Unit at St. Mary's Hospital, Phoenix Park, by the Department of Experimental Medicine. Royal College of Surgeons, to carry out investigations on the circulatory disorders of the aged and to say that this Department has no objection to the proposed arrangements subject to the provision of the facilities for an initial period of one year only without any firm commitment on either side and subject to an evaluation of the project as suggested.

Mise, le meas,

B. O h-Iarfhlaithé".

The Medical Superintendent stated that he was pleased to report that this project would be of practical value to the Hospital and it showed a great potential in the assessment of geriatric patients. It also provided much needed stimulus for the Hospital. The Engineering Officer reported that there was no great expenditure involved at the moment in making the room available to the Research Team. The Committee recommended that the work would be put in hands immediately.

*Nursing College:*

The following letter, dated 30th August, 1971, from the Chief Executive Officer, An Bord Altranais, was submitted:

"Dear Mr. O'Keeffe,

An Bord is anxious to expand its teaching department, but is hampered by lack of space. As you are no doubt aware, the demand for nursing refresher courses and post-graduate courses is ever on the increase.

At present many nurses are obliged to go to England to obtain special certificates and we are keen to rectify this omission in our nurse training.

Our Finance and General Purposes Committee has asked me to enquire if it would be possible for the Eastern Health Board to make available, either by way of sale or lease, a site at St. Mary's Hospital, Phoenix Park, on which we could erect a suitable teaching unit for post-basic nursing courses. Any building, either temporary or permanent, which we would erect, would

of course be submitted by our architects for the approval of your Authority. We would envisage starting in a small way with a few classrooms and ancillary offices, but eventually the unit would grow and greater space would be needed. We would like you to keep this in mind in considering our request-

As An Bord is anxious to develop post-graduate plans for 1972, we would be most grateful for an early indication if it would be possible for the Eastern Health Board to assist us.

Your faithfully,

J. A. Keogh".

Mr. Drennan, Architect, submitted an outline plan of the Hospital grounds and the Committee, having considered the space available for possible future development in the Hospital grounds, accepted in principle the application from An Bord Altranais. They requested that, before further consideration could be given to the matter, detailed information should be available from An Bord Altranais on the type and size of building and the number of persons who would be using the accommodation and the amenities required such as car parking facilities etc.

*Up-dating of Accommodation—Unit B etc:*

The members learned with regret that sanction had not been received from the Department of Health to the Board's proposals for the up-dating of accommodation in Units B, D2, Reception and Physiotherapy Departments. These proposals formed Stage 1 of the programme of up-dating of a number of areas in the Hospital, including the kitchen and diningroom accommodation which are at present the subject of examination by the Architect. The Medical Superintendent stated that, because of the lack of suitable toilet and bathroom facilities and other patient and staff amenities, particularly in Unit B, there were at present 38 beds vacant which could be brought into commission if the works proposed were completed. The members were advised that provision had been made in the current Estimates for the Board's contribution (50%) to the cost. The members recommended that the matter be taken up immediately with the Department of Health.

*Renal Unit & Home Dialysis Centre:*

The Medical Superintendent stated that the arrangements made with Jervis Street for the Renal Unit and Home



Dialysis Centre and also the provision of facilities for the rehabilitation of patients were satisfactory and the service being provided in St. Mary's was developing. The Senior Consultant staff in Jervis Street were available and attended regularly at St. Mary's. There were also regular meetings between the senior staff of St. Mary's and their colleagues in Jervis Street.

*Former Coombe Hospital:*

The Medical Superintendent stated that in conjunction with the Day Centre in the former Coombe Hospital he expected to arrange shortly for the accommodation of a number of ambulant patients in part of the building. A member of the Board's nursing staff had been selected to take charge of the Unit and would be taking up duty there next week.

*Visit by Minister for Health:*

The members were in agreement with a suggestion made by the Medical Superintendent that an invitation should be issued by the Board to the Minister for Health to formally open the—

- (a) Intensive Care Unit
- (b) The recently renovated Welfare Unit
- (c) The Renal Unit and Home Dialysis Centre
- (d) The Research Unit.

#### INSPECTIONS

*Renal Unit & Home Dialysis Centre:*

The members were pleased to note that these Units were now operating satisfactorily. They also noted that some of the senior medical staff from Jervis Street were on ward rounds.

*Research Unit:*

The members visited the caravan provided by Professor Thornes as temporary accommodation for this Unit, pending its transfer into the Hospital building.

*Painting:*

The members noted that work on the exterior painting of the front of the Hospital was almost completed. They wished to compliment the Engineering Officer for his choice of colours which certainly will enhance the general appearance of the building and will harmonise with the large expanse of flower beds and shrubbery.

The members also noted that the grounds and floral displays continued to be maintained at a very high standard.

**General:**

We wish to record that we found conditions generally in the Hospital satisfactory and thank the Medical Superintendent, Matron and others present for their assistance during the visit.

**Next Meeting:**

The next meeting of the Committee was arranged for Wednesday, 6th October, 1971, at 3 p.m. in St. Lorn an's Hospital.

The meeting finished at 5.30 p.m."

- (d) *"Report of inspection of Mountpleasant Hostel, Mountpleasant Square, Rathmines at 3 p.m. on Wednesday, 15th September, 1971.*

Having been received by Mr. E. Butler, Senior Executive Officer, Dr. E. Ryan, Senior Psychiatrist, Mrs. B. Tiernan, Hostel Supervisor, and Miss Gisela Schmidt, Assistant Hostel Supervisor, we inspected certain portions of the Hostel, including some of the sleeping accommodation and the Occupational Therapy Section.

Dr. Ryan explained the two purposes for which the premises is used.

- (a) As a medium stay hostel for up to 35 ex-hospital patients, some of whom are in the process of being placed in employment and some of whom are at work.
- (b) As a day treatment centre for up to 20 patients for whom a full range of treatment services and activities are provided.

We discussed the cost involved in the management of patients in this manner and are satisfied that the necessary services can be provided for most economically in this setting than in a psychiatric hospital.

We record our appreciation of the co-operation and assistance of Dr. Ryan and his staff in conducting our inspection.

The inspection concluded at 4 p.m."

- (e) *Report of Meeting of No. 4 Visiting Committee held at St. Loman's Hospital, Ballyowen at 3 p.m. on Wednesday, 6th October, 1971.*

*Present:*

Dr. B. O'Donnell, Mr. D. Gallivan and Commissioner J. Garvin.

*Officers in attendance:*

Dr. P. Pringle, Miss K. Golden, Matron, Mr. P. McGrath. A.S.O.. Mr E. Butler. S.E.O.

*Apology:*

Deputy P. Belton.

*Chairman:*

Dr. B. O'Donnell.

*Adoption of Reports for submission to the Board:*

- (a) Report of inspection of St. Loman's Hospital on Friday, 11th June, 1971, adopted with an addendum recording patient and nursing staff complements.
- (b) Report of inspection of Mountpleasant Hostel on Wednesday, 15th September, 1971, adopted.
- (c) Report of meeting of Committee held at St. Mary's Hospital on 15th September, 1971 together with report of visit of inspection at that hospital on the same date adopted.
- (d) Report of meeting of Committee held at St. Loman's Hospital on Friday, 11th June, 1971, adopted.

*Adoption of Reports for submission to the Board—Procedure of Committee:*

It was agreed to rescind the decision of the Committee at its meeting of 11th June, 1971, that the record of its proceedings should, before being submitted to the Board, be placed before the next meeting of the Committee for adoption.

The following procedure was agreed in respect of future reports of Committee proceedings:—

Reports to be submitted to the Board, on the endorsement of the Chairman of the Committee—except where the Chairman, in respect of a particular report, decides it should await endorsement by the Committee before submission

***St. Loman's Hospital:***

- (a) The Committee expressed its appreciation of the detailed memorandum prepared by the Chairman on the meeting and inspection of 11th June, 1971.
- (b) Arising from the minutes of the meeting of 11th June, 1971, and from Dr. O'Donnell's memorandum, the Committee was informed that since that date no significant development had taken place in relation to this hospital and its catchment area.
- (c) Nursing and Domestic Staffing: Members were informed that no problems existed in regard to availability of staff.
- (d) Further development of services in catchment area: Members were informed that the Board had got no specific proposals under consideration at present for provision of such services as a hostel or a day hospital.
- (e) Extension of catchment area to take in part of Co. Kildare (Kilcock/Maynooth/Celbridge): Members were informed that preliminary steps had been taken in this matter whereby medical and nursing staff of St. Loman's had commenced to staff out-patient psychiatric clinics in these areas.

***Visiting Arrangements:***

Meet at St. Clare's Home, Ballymun at 3 p.m. on 27th October, 1971. for the purpose of inspecting this institution and at 4 p.m. inspect Daneswood Hostel.

The meeting ended at 3.45 p.m."

*"Report of inspection of St. Loman's Hospital, Ballyowen, on Wednesday, 6th October, 1971, from 3.45 p.m. to 5 p.m.*

Following the meeting of the Committee at the Hospital, wa inspected the units and facilities hereunder.

We were accompanied by Dr. P. Pringle. Dr. U. O'Donnell, Miss K. Golden, Matron, Mr. E. Butler and Mr. P. McGrath.

***Children's Unit:***

A detailed inspection was carried out and we found accommodation and facilities to be satisfactory. Nursing staff and some of the children in their charge were interviewed by Committee members.

*Extension to Special National School:*

We inspected this building which is of system built construction and is almost ready for occupation. We were informed that it would be likely to be in use within two to three weeks and that the necessary teaching staff are available.

This appears to be a well designed facility. The furniture and equipment are those normally used in schools; except for the desks which have been especially designed for use with pupils from whom normal standards of concentration cannot be expected.

After seeing the new school the Committee visited Unit D (Male Ward) and Unit E (Female Ward).

The number of patients in the hospital at the date of visit was:—

Male. . . . .	56
Female. . . . .	70
Children. . . . .	37
Total. . . . .	163

We wish to record our appreciation for the co-operation and assistance extended to us on our tour of inspection".

**123/71 PILOT PROJECT IN COMMUNITY CARE**

Report No. 52/1971 from the Chief Executive Officer, together with the memorandum referred to therein, having been circulated for the meeting on 7th October, 1971 were re-submitted.

In the course of the discussion it was agreed to take the following motion standing in the name of Dr. Jennings.

It was proposed by Or. Jennings and seconded by Dr. Belton—

'That the Board is gravely concerned because the Programme Manager for Community Care has not yet been appointed and that we take steps to have this post filled without further delay".

The following amendment to the motion was proposed by Dr. Meade and seconded by Dr. Cullen—

'That the person appointed to the post of Programme Manager Community Care be medically qualified".

On being put to the meeting, the amendment was declared carried on the following voting:

FOR (18):

Senator Dr. Belton, Mr. J. Corcoran, Dr. J. Cullen, Cllr. M. Cunningham, Cllr. James Dowling, Mr. D. Gallivan, Miss E. Horgan, Dr. P. C. Jennings, Miss K. Kinsella, Cllr. A. Mahon, Dr. A. Meade, Dr. J. McCormick, Dr. J. St. L. O'Dea, Dr. B. O'Donnell, Cllr. John Sweeney, Cllr. John Temple, Deputy G. Timmins, Mr. H. Corrigan.

AGAINST (1):

Cllr. M. Carroll.

Following further discussion, it was proposed by Dr. Cullen and seconded by Dr. Meade—

'That the Board adopts the memorandum on the Pilot Project in Community Care and approves of the proposals outlined therein at item 7. paragraphs (a) to (e), inclusive".

The following amendment was proposed by Dr. Belton and seconded by Councillor Cunningham—

'That the Pilot Project in Community Care be deferred until the Programme Manager Community Care is appointed".

On being put to the meeting, the amendment was declared lost on the following voting—

FOR (8):

Senator Dr. Belton, Cllr M. Carroll, Cllr. M. Cunningham, Cllr. James Dowling, Cllr. A. Mahon, Cllr. John Sweeney, Cllr. John Temple, Deputy G. Timmins.

AGAINST (11):

Mr. J. Corcoran, Dr. J. Cullen, Mr. D. Gallivan, Miss E. Horgan, Dr. P. C. Jennings, Miss K. Kinsella, Dr. A. Meade, Dr. J. McCormick, Dr. J. St. L. O'Dea, Dr. B. O'Donnell, Mr. H. Corrigan.

The motion was then put to the meeting and declared carried on the affirmative vote of all 19 members present.

#### Corridendum

After line 15, page 183, insert:-

•The amended motion was then put to the meeting and declared carried on the same voting.'

## 124/71 CENTRAL MENTAL HOSPITAL. DUNDRUM

- (a) Appointment of Visiting Committee:  
Consideration adjourned to next meeting.
- (b) *"Report on First Meeting of Central Mental Hospital Working Party convened at Dundrum on 4th October, 1971, at 11 a.m.*

*Present:**Eastern Health Board:*

Miss K. Kinsella, Mrs. U. Byrne, Dr. J. Cullen, Professor I. Browne, Dr. L. Daly. Mr. E. Butler, Mr. T. Harty.

*Department of Health:*

Mr. J. Darby. Dr. F. Campbell, Mr. F. Jackman.

*Department of Justice:*

Mr. O'Reilly.

Apology from Dr. J. O'Connell, T.D.

It was proposed by Dr. Cullen and seconded by Mrs. Byrne that Mr. Darby be elected Chairman.

Mr. Darby informed the meeting that following the transfer of the administration of the Central Mental Hospital to the Eastern Health Board the Minister had agreed to provide the necessary funds for the erection of (1) a Unit for custody patients of approximately 30 beds and (2) a Unit for the treatment of Drug Abusers—both units to be erected in the grounds of Dundrum.

The Working Party discussed the various aspects of the task entrusted to them. The need for flexibility in design was stressed by Professor Browne; and Mr. Darby emphasised that the "Drug Unit" must be viewed as part of the total problem. Dr. Daly indicated that alcohol appeared to be the drug favoured by the majority of young offenders. Dr. Cullen pointed out that the drug addiction was part of a personality problem and that treatment must be provided for the whole problem. Problems relating to inappropriate admissions were stressed by Mrs. Byrne.

It was agreed, following discussion, that a sub-committee consisting of Dr. L. Daly, Mr. F. Jackman, Mr. J. Darby be appointed to collect all available information on current

thought in this particular field with a view to inspecting modern facilities. It was hoped to arrange a suitable itinerary so as to have the necessary visits take place before Christmas. No date was fixed for the next meeting but Mr. J. Darby undertook to fix a date for the next meeting after the sub-committee had met".

The Report was noted.

**125/71 ESTIMATE OF EXPENSES FOR YEAR  
ENDING 31/3/197a—MEETING ARRANGEMENTS**

The following Report No. 60/1971 from the Chief Executive Officer was adopted:—

"In previous years the former Dublin Health Authority held a special meeting early in December to consider the Estimate of Expenses for the ensuing financial year. The Authority met as a Committee of the whole house at 3 p.m., spent two to three hours in a detailed consideration of the Estimate and concluded its proceedings with a recommendation for submission to a public meeting of the Authority. After a break for tea, the public meeting referred to took place at which the Committee's recommendation was considered and an Estimate of Expenses adopted.

As these arrangements gave general satisfaction to the members, I suggest that this Board should adopt them for its first Estimate Meeting which could be held on Thursday, December 2nd. A further meeting for the transaction of the Board's ordinary monthly business may also be necessary on a date to be agreed upon by members".

**126/71 OVERDRAFT ACCOMMODATION**

The following Supplementary Report No. 60/1971 from the Chief Executive Officer was submitted:—

'The Board at its meeting held on 4th March, 1971 approved of the borrowing by way of temporary Bank Overdraft up to a maximum of £1,000,000 for the period from 1st April, to 30th September, 1971.

The Board's funds were in credit during the month of October, but overdraft accommodation will be required in the period to 31st March, 1972. In view of the experience during the past six months, overdraft is likely to reach the maximum of £1,000,000 during this period.



I recommend that the Board authorise temporary borrowing by way of Bank Overdraft up to a maximum of £1,000,000 for the period ending 31st March, 1972".

It was proposed by Mr. Corrigan, seconded by Dr. Cullen and unanimously resolved:

'That the Eastern Health Board hereby consents to the temporary borrowing of £1,000,000 by way of overdraft accommodation as requested in Report No. 60/1971".

#### 127/71 DEVELOPMENT OF PSYCHIATRIC SERVICE

The following Report No. 63/1971 from the Chief Executive Officer was submitted:—

"In accordance with the policy of providing psychiatric in-patient facilities in each catchment area, a unit of 22 beds at Vergemount Hospital, Clonskeagh, has been operating as an admission and active treatment unit for the South-East city area since May, 1970. Experience has shown that the number of places available is insufficient for all the patients from the catchment area requiring hospital treatment, so that it has been necessary to continue to admit a considerable proportion of them to St. Brendan's Hospital.

In order that direct admission from the area to St. Brendan's Hospital might be obviated, it was proposed to extend the Vergemount Unit to provide day space and facilities for clinics. This extension would release sufficient space in the existing in-patient centre to accommodate a further 16-18 beds, bringing the total in-patient accommodation to 38 - 40. This would enable Vergemount to function as the main admission centre for the area, and with the development of facilities in the catchment area allocated to the Order of St. John of God. direct admission to St. Brendan's would be eliminated.

In connection with this proposal, the Department of Health expressed the view that the possibility of more of the existing accommodation in the hospital being freed for psychiatric purposes should be examined before proceeding further with the proposed extension. This has been done and, in view of the fact that an extra unit has become available for infectious diseases at Cherry Orchard Hospital.

it has been agreed, as a temporary arrangement, to make Units D and E at Vergemount available to the psychiatric service for use for day activities and clinics.

This will enable the number of beds in the existing unit for psychiatric patients to be extended to 38 - 40.

Should a serious epidemic of infectious diseases occur, it would be possible to vacate Units D and E at short notice.

It should be noted that the use of these extra units by the psychiatric service is a temporary arrangement only, as this and such other accommodation as may become available at Vergemount, is likely to be needed for the development of geriatric services in the area. It is intended in the long term to proceed with the original proposal to extend the existing psychiatric unit to provide the day space and other facilities which are needed".

Following discussion, to which Dr. Crowe, Professor Browne, Dr. Cullen, Councillor Temple, Dr. O'Donnell and Miss Horgan contributed, it was proposed by Dr. Belton and seconded by Miss Horgan:—

"That Report No. 63/1971 be adopted".

On being put to the meeting, the motion was declared carried, on the following voting:—

FOR (10):

Senator Dr. Belton, Mr. J. Corcoran, Dr. J. Cullen, Miss Eileen Horgan, Dr. A. Meade, Dr. J. McCormick, Dr. J. St. L. O'Dea, Dr. B. O'Donnell. Deputy G. Timmins, Mr. H. Corrigan.

AGAINST (5):

Cllr. M. Carroll. Cllr. James Dowling, Cllr. A. Mahon, Cllr. John Sweeney, Cllr. John Temple.

#### 128/71 CREATION OF ADDITIONAL OFFICES AND CONSENT TO EXCESS EXPENDITURE

The following Report No. 58/1971 from the Chief Executive Officer was submitted:—

"(1) *Staffing of Forensic Service:*

The Chief Psychiatrist has examined the staff requirements for the Forensic Service including the Central Mental

Hospital, Dundrum and has reported that the following additional staff will be required for the efficient running of this service:—

- (a) *Medical*
  - 2 Senior Psychiatrists
  - 2 Psychiatrists
  - 5 Junior Medical Staff
  
- (b) *Para-Medical*
  - 3 Occupational Therapists
  - 1 Psychiatric Social Worker
  - 1 Recreational Therapist
  
- (c) *Ancillary Staff*
  - 1 Shift Porter
  - 1 Cook
  - 1 Assistant Cook
  - 3 Kitchen Porters
  - 1 Storeman

The cost of providing these additional staff in a year amounts to £44,000 for which no provision has been made in the Estimates. I am satisfied the above mentioned additional staff are required and I propose with the consent of the Board, to apply to the Minister for Health for the creation of these extra posts. A considerable proportion of this expenditure will be fully recoupable from the Minister for Health under the terms of the Central Mental Hospital Order of 18th August, 1971 (S.I. No. 236 of 1971).

(2) *Additional Temporary Assistant Chief Medical Officer*

The Chief Medical Officer, Kildare has reported the need for the services of an additional temporary Assistant Chief Medical Officer for a period of six months from 1st November, 1971 to assist in the revised Child Welfare and School Medical Examinations and Rubella Vaccination Programme. I am satisfied that this additional doctor is required, the cost of whose service for the period concerned will be £1,500 and I propose with the Board's consent to seek the sanction of the Minister for Health to the employment of this doctor.

**(3) Staffing of St. Helena's, Finglas**

I am pleased to report that the Home for up to 25 children requiring residential care on a short-medium term basis at St. Helena's, Finglas is now ready for occupation. I have examined the staff requirements and am satisfied that the following staff are necessary:—

- 1 Matron
- 5 Nurses
- 1 Assistant Cook
- 1 Domestic

The annual cost of providing these additional staff is £9,000 and I propose with the consent of the Board to seek the sanction of the Minister for Health to the creation of these additional posts.

**(4) Laboratory Services**

A laboratory service has been established at St. Luke's Hospital, Dublin for the examination of cervical smears for the purpose of detecting pre-invasive cancer of the cervix. This service is made available without charge to medical practitioners who can arrange to submit specimens to the laboratory for examination. Kits for taking specimens are supplied to medical practitioners on request.

The cost of providing this service is apportioned amongst Health Boards on the basis of the number of specimens examined for doctors and hospitals in each administrative area. Each Health Board is notified periodically of the amount due to St. Luke's Hospital in respect of its area.

The service has been recommended to Health Boards by the Minister for Health. The Eastern Health Board has availed of the service; the cost for the period of 12 months to 30th June, 1971 being £2,461. A sum of £1,000 has been provided in the current years estimates for this purpose. Having regard to the present running cost, it is estimated that expenditure will be in the region of £3,000 for the year to 31st March, 1972. Accordingly, the approval of the Board is requested to excess expenditure in the sum of £2,000.

The consent of the Board is requested to—

- (a) the creation of the additional offices as proposed;

- (b) the submission of the proposals where necessary for the sanction of the Minister for Health;
- (c) the incurring of over-expenditure in the sum of £9,500 in the current financial year".

It was proposed by Dr. Cullen, seconded by Dr. Meade and unanimously resolved:—

'That the Eastern Health Board consents to the proposals contained in Report No. 58/1971 and authorises expenditure of £9,500 in the current financial year in excess of that provided in the Estimate of Expenses for the year 1971/72 under the following headings:

<i>Service</i>	<i>Purpose</i>	<i>Amount</i>
HEALTH	Maternity and Child Health	£3.500
HEALTH	Institutional Services. . . . .	£6,000
		£9.500"

#### 129/71 ADMINISTRATIVE STAFF

The following Report No. 61/1971 from the Chief Executive Officer was submitted:—

"With reference to Resolution of the Board passed at the October meeting (Minute No. 110/71 refers) regarding administrative support for the Programme Managers which was duly conveyed to the Department, the Department has replied as follows:—

"I am directed by the Minister for Health to refer to your letter of 8th October, 1971 regarding the provision of administrative support for the Programme Managers under your Board. The Minister has been advised that the motion passed by your Board at its meeting on 7th October in relation to this matter is *ultra vires*, as it incorporates a proviso aimed at determining the level of remuneration of the posts in question which, in accordance with sections 14 (4) and 17 (4) (d) of the Health Act, 1970 is a function reserved to the Chief Executive Officer.

The Minister is not prepared to consider any increase in the salary of £3.500 to £4.050 for the administrative assistant to the Programme Manager proposed in this Department's letter of 30th July, 1971. Approval in

principle may be presumed to the creation of two such posts under the Programme Manager, Special Hospital Care".

I accordingly re-submit my proposal that three such appointments be made carrying a salary £3,500 to £4,050, two of which would be for the Programme Manager, Special Hospital Care.

It has been agreed with the Department of Health that the development of the Psychiatric and Geriatric Programmes and their liaison with Community Care Programme and the Functional Departments will require an increase of staff. It is accordingly proposed to create two new posts of Senior Executive Officer and six new posts of Section Officer to assist with the development of this work.

The cost in the current year would be £12,000 and in a full year £29,000.

Following negotiations with the Department of Health in regard to the senior staffing of the Finance Department it is proposed to make one appointment as Financial Accountant at Senior Administrative Officer level and one as Management Accountant at Senior Administrative Officer level. The latter is a new appointment and whilst it is necessary to have the Board's approval to the appointment of a Financial Accountant the post is not strictly speaking a new one as it carries large areas of responsibility attaching to the former post of Accountant to Dublin Health Authority. The post of Management Accountant is a new conception and will be filled by public competition. The cost of these appointments in the current year will be approximately £2,000 and in a full year £7,000.

To enable the Personnel Department to fulfil its new role in relation to the developing programmes and to improve administration in the field of industrial relations as well as to examine and reorganise its own system of working it will be necessary to make one temporary appointment at Senior Executive Officer level and one at Assistant Section Officer level pending submission of a full report on its future staffing needs.

The consent of the Board is requested to—

- (a) the creation of the additional offices as proposed;
- (b) the submission of the proposals where necessary for the sanction of the Minister for Health;

(c) the incurring of over-expenditure in the sum of £16,000 in the current financial year

It was proposed by Dr. Cullen, seconded by Mr. Corcoran and unanimously resolved—

That the Eastern Health Board consents to the proposals contained in Report No. 61/1971 and authorises expenditure of £16,000 in the current financial year in excess of that provided in the Estimate of Expenses for the year 1971/72 under the following headings:

<i>Service</i>	<i>Purpose</i>	<i>Amount</i>
HEALTH	Other Purposes	£5,000
MENTAL HEALTH	Mental Health	£11,000
		£16,000'

#### 130/71 PROGRESS REPORT—REORGANISATION OF GENERAL PRACTITIONER SERVICE

The following Report No. 62/1971 from the Chief Executive Officer was noted:—

"In Report No 42/1971 the Board was informed of the intention of the Minister for Health to replace the current scheme whereby a general practitioner medical and surgical service is provided for persons with full eligibility through the dispensary (District Medical Officer) system in the Boards area by a "Choice of Doctor Scheme from 1st April 1972 Report No. 57/1971 informed the Board of the progress made in setting up the scheme. For the Board's further information, the following is a summary of the general memorandum issued by the Department of Health on the manner in which the proposed reorganised service will operate

Doctors who wish to participate in the scheme will enter into agreement with the Board. As already reported applications from doctors have been invited These have since been processed and the list of doctors (396 in number) accepted for the scheme is in course of being circulated to approximately 60,000 medical card-holders to enable them to indicate their choice of doctor The final form of agreement which will set out the conditions for participate in the service agreed between the organisations representing the medical profession and the Minister, has not yet been received Subject to certain conditions (e.g.

distance and number of patients on a doctor's panel) a person with full eligibility may select any doctor from the list and, if the doctor agrees to take him, he will be required to provide a general practitioner service for such person. Any such person who may be unable to find a doctor to accept him on his panel may be assigned by the Board to the nearest doctor participating in the scheme. Provisions are also included in the scheme for change of doctor, discontinuance of acceptance of a patient by a doctor, temporary residents, additions to the register etc.

Under the scheme doctors will undertake to be available for a specified number of hours weekly for consultation at their surgeries and for domiciliary visiting. They must provide and maintain surgeries and waiting rooms of a reasonable standard and must not discriminate in surgery arrangements between eligible and private patients. To this end the Board will be empowered to give grants towards the provision, improvement or extension of surgery accommodation in the light of:—

- (a) the number of eligible persons on the practitioner's list.
- (b) the extent and nature of the accommodation already available and
- (c) the availability of alternative facilities.

In the case of an individual doctor the grant may amount to 25% of the cost of approved works subject to a maximum of £500. In remote areas and in the case of two doctors operating in association from the same premises, grants may be increased up to 37½% (maximum £750) For group practices the grants may be increased to 50% with a maximum of £1,000 for three doctors, increasing by £250 in respect of each additional doctor in the group. Existing dispensary doctors and other participating doctors (under certain conditions) may be allowed to use the present facilities in the Board's health centres, dispensaries or other accommodation.

The remuneration payable to participating doctors will be on a "fee for service" basis. These fees are scaled in accordance with whether a patient *is* seen in the doctor's surgery or at the patient's home, the hour at which the visit is made and the distance travelled by the doctor in the case of a domiciliary consultation. The fees vary from £0 80 to £2 25 for a surgery consultation; from £1-15 to £3 00 for a domiciliary consultation within normal hours depending on distance, and from £1-50 to £5-25 for a



domiciliary consultation outside normal hours, again depending on distance and the time of the visit. Provision is also made for emergency fees, attendance on more than one eligible patient in the same household or Home in the course of a domiciliary visit, etc. Claims for fees and payment to doctors will be processed by a central computer unit operated, in the first instance, by the Department of Health. Permanent District Medical Officers, participating in the service, may continue to retain their annual salary (appropriately adjusted from time to time). If they wish to be paid on a fee basis, they will be guaranteed a basic remuneration which will be adjusted from time to time in the light of changes in the levels of incomes generally in the public service. Permanent District Medical Officers will also retain their current sick, annual and other leave entitlements and may continue in occupation of their dispensary residences. Permanent officers opting out of the new scheme within 12 months of commencement will receive the special superannuation benefits appropriate to abolition of office.

The proposed scheme also contains provisions for dealing with complaints against doctors, future vacancies in the service, special arrangements for remote and rural areas, and the establishment of a Disciplinary Tribunal and Investigation Committee to decide such matters as over prescribing by doctors and as to whether the rate of consultation by doctors has been excessive etc.

It is also proposed that eligible patients should where possible, obtain their drugs, medicines and appliances through the same channels as the doctors' private patients, that is the retail chemists. The Department of Health is at present working out with the pharmacists the final details of such a scheme and a further report will be made to the Board when agreement has been notified".

131/71

**QUESTIONS**

It was proposed by Dr. Belton, seconded by Councillor Carroll and unanimously resolved:—

"That the Board approve of the Chief Executive Officer answering the questions lodged"

The questions are set out hereunder:

*Question: Deputy Ryan*

1. 'To ask the Chief Executive Officer why no depot has been provided this year in Terenure for the distribution of free fuel, if he is aware of the grave hardship caused thereby to elderly and poor people of that neighbourhood and if he will now have a depot provided in Terenure and if he will further state the number of beneficiaries formerly served by the Terenure depot".

*Reply:*

For several years past the fuel service for the Terenure area was operated from a shed belonging to a garage near the junction of Templeogue Road and Terenure Road West. This year, because the garage proprietor is expanding his business, he was unable to lease the premises to the fuel contractors. During the past three months, the fuel contractors and officers of the Board have endeavoured to procure alternative premises in this area but so far without success. Efforts made included advertising in the public press. Beneficiaries who formerly drew their fuel supplies from the Terenure Depot are being temporarily accommodated at depots in Rathmines and Crumlin. During 1970/71, an average of 484 beneficiaries received their fuel from the Terenure Depot.

*Question: Deputy Ryan*

2. 'To ask the Chief Executive Officer the number of medical card holders in the area formerly served by the Dublin Health Authority (a) now and (b) this time lasyear".

*Reply:*

The number of medical card holders in the area formerly served by the Dublin Health Authority, as on 30th September each year, is as follows:—

- (a) 1971 — 47,431
- (b) 1970 — 46,890

*Question: Deputy Ryan*

3. 'To ask the Chief Executive Officer the number and location of idle hospital or institutional beds in the Eastern Health Region as a consequence of shortage of nurses and what steps are being taken to remedy the situation".

*Reply:*

There are 26 beds vacant in Cherry Orchard Hospital because of the shortage of nursing personnel All appropriate

methods have been and will continue to be taken to recruit nurses for the hospital. As a temporary measure S.E.N's will be employed where possible. If the current recruitment trend continues it should be possible to open a further ward unit early in 1972.

*Question: Deputy Dr. O'Connell*

1. 'To ask the Chief Executive Officer what is the present position regarding the Dispensary at Vincent Street West'.

*Reply:*

The Inchicore area is at present served by a dispensary which was previously a Guard House of the old Military Barracks which occupied the area. It has long been realised that these premises are unsuitable for their purpose, and cannot be made suitable at reasonable cost.

Negotiations have been proceeding for some time now with the Development Department of Dublin Corporation for a suitable site at St. Michael's Estate, Inchicore, for the erection of a modern health centre.

The Corporation has now indicated that it is prepared to provide a site on Emmet Road adjoining the present dispensary site and it is hoped that negotiations will be concluded at an early date.

*Question: Deputy Dr. O'Connell*

2. 'To ask the Chief Executive Officer for details of the work of the St. Louise Adoption Society'.

*Reply:*

The St. Louise Adoption Society was reoistered in 1957 under Section 36 (1) of the Adoption Act 1952 which provides:

"Subject to the provisions of this section, the Board shall enter in the register any body of persons which applies to be registered and furnishes to the Board such information as the Board may think necessary to enable it to determine if the body is entitled to be registered".

It was felt that the establishment of an official adoption agency would facilitate and expedite the adoption of the large

number of children then in the care of the former Dublin Board of Assistance.

The Society has ten members, all of whom are officers of the Eastern Health Board including the senior officers engaged in the care of mothers and their children. The Chief Executive Officer is Chairman and the Secretary is a Section Officer in the Welfare Department.

The Society receives applications from prospective adoptive parents and processes them to ascertain their suitability as adopters. This involves *inter alia* an office interview, initially with a Social Worker, followed by one or more home visits by the Social Worker. Children, whose mothers have so requested, are placed for adoption with applicants who are considered suitable by the Society. The Society follows the placements through until the mothers' final consents are obtained and Adoption Orders are made by the Adoption Board.

The following is a record of the Adoption Orders made in respect of children placed by the St. Louise Adoption Society since 1965:—

<i>Year</i>	<i>No. of Adoption Orders</i>
1965	102
1966	113
1967	130
1968	123
1969	142
1970	133
1971	100
(to date)	

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## NOTICES OF MOTION

The following motion was proposed by Councillors Dowling, Cunningham, Mahon, Hickey, Carroll, Temple, Clinton, Burke. Senator Or. Belton, Dr. O'Herlihy, Miss Horgan.

'That Article 2 of Standing Orders, fixing the time of monthly meetings of the Board be amended by the substitution of '5 p.m.' for '3 p.m.' and '8 p.m.' for '6 p.m.' "

The motion was again deferred as the necessary number of members were not present.

133/71

## CORRESPONDENCE

The following correspondence was read and noted:

(1) Letter dated 4th November, 1971 from Secretary/Manager, St. James's Hospital:—

"I refer to Mr. O'Brien's letter of the 14th October requesting the support of the Hospital Board for a motion proposed at the meeting of the Eastern Health Board held on 7th idem.

'That the Minister for Health be asked as a matter of urgency to decide how James Connolly Memorial Hospital and St. James's Hospital will be financed in future".

The letter was before my Board on 29th October when the desirability of establishing, as soon as possible, the manner in which the Hospital is to be financed in future was agreed.

The members were, however, informed by the proposer of the motion. Deputy Clinton, that it was desired to have support for the submission to the Minister for Health of a request that he introduce a Block Grant system under which the sums required to meet the operating costs of the Hospitals named in the motion would be provided by the Department of Health quarterly in advance. I have to advise you that such a request would have the support of the St. James's Hospital Board.

While prepared to support a request of the nature referred to above, the Hospital Board is concerned to make arrangements in respect of the coming financial year as an interim measure and has had an Estimate prepared the details of which are being forwarded to you under separate cover. I am to request that the Eastern Health Board make provision for the maintenance of the Hospital's services during the financial year commencing 1st April, 1972, as for the current year. The Hospital Board, for its part, would enter into a fresh Agreement to provide all appropriate services for patients admitted or deemed to have been admitted at the request of the Eastern Health Board and to bring to account receipts from other patients or Health Boards".

(2) Letter dated 2nd November, 1971, from Secretary/Manager. James Connolly Memorial Hospital:—

"Your recent correspondence concerning proposal of Mr. Clinton on the subject of the financing of this hospital and

the St. James's Hospital was before our Board on Friday last.

I have been requested to advise you that our Board supports the proposals of Mr. Clinton in submitting the motion referred to".

(3) Press release from the Department of Health.

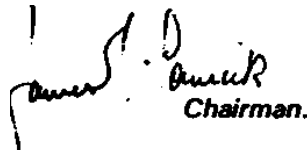
'The Minister for Health has been informed by the Joint Negotiation Committee representing the retail pharmacists that a substantial majority has balloted in favour of accepting the fees and other conditions offered by the Minister for participation by pharmacists in the re-organised general medical services. Plans are going ahead for the introduction of the new service in the Eastern Health Board area on 1st April next and in the rest of the country later in the year. It will give the person covered by a medical card a choice of family doctor and enable him to obtain his supplies of drugs and medicines from a retail pharmacist".

The meeting concluded at 6 p.m.

CORRECT:

EOGHAN O CAOIMH.

*Chief Executive Officer.*

  
Chairman.

**APPENDIX**

**EASTERN HEALTH BOARD**

**ESTIMATE OF EXPENSES**  
**1972/73**

AS ADOPTED

## EASTERN HEALTH BOARD

### Estimate of Expenses 1972/73

#### EXPENDITURE

Service	Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
		£	£	£
<b>HEALTH</b>	<b>Hospitals and Homes—Board's Hospitals Administered by Joint Boards</b>	3,415.425	2,823.140	3,061,045
	<b>Extern Hospitals and Homes</b>	3,298.470	2,632.200	2,881.280
	<b>General Medical Services — Maternity and Child Health Services</b>	6,804.500	6,577.745	6,451.500
	<b>Tuberculosis and Other Infectious Diseases</b>	2,688.550	1,862.725	1,927.900
	<b>Dental, Ophthalmic and Aural Services</b>	883.400	709.150	765.680
	<b>Specialist Services</b>	619.050	546.445	592.795
	<b>Rehabilitation and Mainten- ance of Disabled Persons</b>	388.850	318.535	314.100
	<b>Boarding-out of Children</b>	528,800	457.105	496.300
	<b>Ambulance Service and Tran- sport of Patients</b>	1,008.700	743.420	801.600
	<b>Supervision of Food and Drink</b>	257.100	224.030	229.050
	<b>Blind Welfare</b>	307,000	251.850	279.700
	<b>Other Purposes</b>	24.600	23.060	23.200
	<b>Psychiatric Services</b>	108.000	86.390	107.600
		1,168.100	897.795	1,024.500
	4,893.729	4,351,810	4,273.910	
	<i>Total</i>	26,394.274	22,505,400	23,230.160
<b>PUBLIC ASSIST- ANCE</b>	<b>Home Assistance</b>	570.850	536.000	540.000
	<b>Government Grant Schemes</b>	293.350	208.250	275.250
	<b>Other Purposes</b>	135.800	114,600	126.200
	<i>Total</i>	1,000.000	858.850	941.450
<b>GENERAL PURPOSES</b>	<b>Salaries of Health Inspectors including Superannuation</b>	109.000	103.000	104.000
	<i>Total</i>	109.000	103.000	104.000
	<i>Grand Total</i>	27,503.274	23,467.250	24,275.610



**EASTERN HEALTH BOARD**

**Estimate of Expenses 1972/73**

**INCOME**

	<b>Estimate 1972/73</b>	<b>Estimate 1971/72</b>	<b>Estimated Income 1971/72</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Health Services Grant</b>	<b>12.885.870</b>	<b>11.248.814</b>	<b>10.750.000</b>
<b>Hospitals and Homes Income</b>	<b>713.100</b>	<b>781.895</b>	<b>785.600</b>
<b>Psychiatric Services</b>	<b>368.680</b>	<b>423.840</b>	<b>390.870</b>
<b>Other Income</b>	<b>261.550</b>	<b>239.055</b>	<b>245.500</b>
<b><i>Total Health Income</i></b>	<b>M.229.200</b>	<b>12.693.604</b>	<b>12.171.970</b>
<b>Public Assistance</b>	<b>250.900</b>	<b>170.505</b>	<b>231.450</b>
<b>General Purposes: Health Inspectors Recoupment</b>	<b>109.000</b>	<b>103.000</b>	<b>104.000</b>
<b><i>Total Income</i></b>	<b>14.589.100</b>	<b>12.967.109</b>	<b>12.507.420</b>

## EASTERN HEALTH BOARD

Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
<i>Hospitals and Homes Administered by the Board:</i>	£	£	£
St. Mary's Hospital	711.000	574.100	622.400
Vergemount Fever Hospital	200.400	170.440	184.050
Cherry Orchard Hospital	549.300	442.650	479.650
St. Columcille's Hospital	401.800	342.100	382.400
Bru Chaoimhin	180.200	170.650	164.950
St. Brigid's Home	176.940	155.950	151.340
St. Clare's Home	69.665	65.215	66.415
St. Patrick's Home	189.250	175.270	185.550
Former Coombe Hospital	31.450	25.900	22.560
Casuals Department	53.850	39.950	45.400
St. Helena's, Finglas	34.500	—	27.000
County Hospital, Naas	276.150	215.850	246.750
St. Vincent's Hospital, Athy	313.630	273.430	287.630
District Hospital, Wicklow	50.540	38.100	42.500
District Hospital, Baltinglass	71.850	51.640	59.650
St. Colman's Home, Rathdrum	104.900	81.895	92.800
<i>Total</i>	3.415.425	2.823.140	3.061.045
<i>Hospitals administered by Joint Boards:</i>			
James Connolly Memorial Hosp.	856.520	615.900	689.680
St. James's Hospital	2.441,950	2.016.300	2.191.600
<i>Total</i>	3.298.470	2.632.200	2.881,280
<i>Extern Hospitals and Homes:</i>			
General Hospitals	4.786.000	4.654.500	4.546.000
Maternity Hospitals	840.000	849.000	833.000
Homes for Aged	60.000	57.000	60.000
Homes for Mentally Handicapped	641.000	519.000	568.500
Homes for Deaf and Dumb	29.500	29.500	29.500
Homes for Children	30.000	30.000	25.000
Hospitals and Homes for Others	32.000	69.345	29.500
Contribution to Voluntary Organisations	386.000	369.400	360.000
<i>Total</i>	6.804.500	6.577.745	6.451.500

## EASTERN HEALTH BOARD

Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
<b>GENERAL MEDICAL SERVICES</b>	<b>£</b>	<b>£</b>	<b>£</b>
<i>General Practitioner Service:</i>			
D.M.Os. Salaries	295.000	351.000	393.000
Gen. Practitioners	299.000		
<i>Pharmaceutical:</i>			
Full Eligibility —	1.330.000		
Long-term Illness —	179.000		42.000
Salaries of Pharmacists		67.700	83.600
Medicines		857.975	866.200
Medical and Surgical			
Appliances	106.800	147.800	115.800
Home Nursing	129.000	147.555	122.500
Home Helps —	50.000	42.000	35.000
Stationery. Printing. Postage.			
Telephones	8.000	7.800	8.200
Dispensary Expenses	267.150	222.320	238.500
Loan Charges	24.600	18.575	23.100
<i>Total</i>	2.688.550	1,862.725	1,927,900
<b>MATERNITY AND CHILD HEALTH SERVICES</b>			
<i>Medical Care for Mothers and Infants •</i>			
Fees to Medical Practitioners and Midwives.....	148.700	107.050	140,600
Fees to Maternity Hospitals for O.P. . . . .	1.000	1.000	1.000
Paediatric Nursing Fees	27.500	20.540	25.170
Extern Lab. Test Fees	15.000	12,000	14,000
Obstetrical Requisites	6.600	7.615	5.615
Maternity Cash Grants	12.650	13.150	12,150
Milk for Mothers & Children	127.800	125.245	125,245
<i>Total</i>	339.250	286.600	323.780
<b>Child Welfare and School Health</b>			
Section 65 Grants	520.650	403.050	422.400
	23.500	19.500	19,500
<i>Total</i>	544.150	422.550	441.900
<i>Total Maternity and Child Health Services</i>	883,400	709.150	765.680

## EASTERN HEALTH BOARD

Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
<b>TUBERCULOSIS AND OTHER INFECTIOUS DISEASES</b>			
<b>Tuberculosis Services:—</b>			
<i>Clinics</i>			
Salaries and Wages	133.000	125.085	126.835
Upkeep and Other Expenses	67.950	64.065	70385
<i>Domiciliary</i>			
Salaries	10.000	12.000	12.000
Food. Clothing and Bedding	13.250	13.000	12.100
Mass Radiography Services___	51.100	37.770	46.500
<i>Total Tuberculosis</i>	275,300	251,920	267.820
<i>Other Infectious Diseases</i>			
Diagnosis and Treatment of V.D. ..	34300	33.175	33325
Immunisation Services —	44.550	33.600	50.000
Disinfection and Disinfestation	100.700	83.800	88,000
Port of Dublin Health Inspection	15.200	14.500	14.600
Bacteriological Laboratory	39.000	31.000	31.000
Notification, Prevention. Vaccination	32.600	28.000	36.100
<i>Total</i>	266350	224.075	253.025
Maintenance Allowances I.D.(M) Regulations 1948/52	77.400	70.450	71.950
<i>Total Tuberculosis and Other Infectious Diseases</i>	619.050	546.445	592.795

## EASTERN HEALTH BOARD

Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
<b>DENTAL. OPHTHALMIC AND AURAL SERVICES</b>			
Salaries and Wages _____	267.700	219.710	214.900
Appliances _____	34.000	28.925	28.450
General Expenses _____	76350	60.850	61.650
External Dental Treatment _____	10.800	9.050	9.100
<i>Total</i>	<b>388.850</b>	<b>318.535</b>	<b>314.100</b>
<b>SPECIALIST SERVICES</b>			
X-Ray & Pathology Services _____	177.100	175.000	168.500
Out-Patient Clinics _____	312.700	246.100	291.800
Child Guidance _____	38.000	35.000	35.000
Appliances & Other Expenses _____	1.000	1.005	1.000
<i>Total</i>	<b>528.800</b>	<b>457.105</b>	<b>496.300</b>
<b>REHABILITATION AND MAINTEN- ANCE OF DISABLED PERSONS</b>			
Training Scheme _____	44.700	32.800	33.600.
Cash Grants _____	948.000	710.620	754.000
Section 65 Grants _____	16.000		14.000
<i>Total</i>	<b>1.008.700</b>	<b>743.420</b>	<b>801.600</b>
<b>BOARDING-OUT OF CHILDREN</b>			
Maintenance, Clothing and Education _____	45.000	41.780	43.000
Approved Schools _____	156.000	143.650	146.500
Other Expenses _____	56.100	38.600	39.550
<i>Total</i>	<b>257.100</b>	<b>224.030</b>	<b>229.050</b>
<b>AMBULANCE SERVICE</b>	<b>307.000</b>	<b>251.850</b>	<b>279,700</b>
<i>Total</i>	<b>307.000</b>	<b>251,850</b>	<b>279.700</b>

## EASTERN HEALTH BOARD

Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
<b>SUPERVISION OP FOOD AND DRINK</b>			
Salaries of Health Inspectors chargeable	24.600	23.060	23.200
<i>Total</i>	24.600	23.060	23.200
<b>BLIND WELFARE</b>			
Allowances	60.500	50.090	49.600
Grants to Institutions	40.000	33.000	51.000
Administration	7.500	3.300	7.000
<i>Total</i>	108.000	86.390	107.600
<b>OTHER PURPOSES</b>			
Public Health Laboratory	42.400	37.300	44.300
Sale of Food and Drugs Acts	7.500	7.500	7.500
Superannuation & Gratuities	316.000	267.125	288.000
Central Pharmacy	28.000	35.800	36.500
Medical Salaries	30.500	32.145	26.500
General Salaries and Wages	497.000	342.755	424.000
Registration Expenses	23.500	22.440	22.900
Stationery, Printing, Advertising, Postage and Telephones	54.800	50.700	51.900
Pilot Project in Community Care	14.000		3.000
General Expenses	151.700	99.330	117.200
Loan Charges	2.700	2.700	2.700
<i>Total</i>	1.168.100	897.795	1.024.500

**EASTERN HEALTH BOARD**

Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
<b>PSYCHIATRIC SERVICES</b>			
Salaries	2,831,140	2,398,750	2,415,850
Superannuation —	260,700	230,700	250,700
Food, Drink and Tobacco —	426,900	395,350	395,850
Materials for Washing or Cleaning	21,575	17,200	19,000
Medicines	146,850	137,500	146,500
Heating and Lighting	138,550	130,020	131,000
Clothing and Bedding	71,100	64,500	65,000
Furniture, Crockery and Hardware —	42,050	35,000	35,500
Medical and Surgical Appli- ances —	8,470	7,850	7,400
Structural Alterations, Repairs and Maintenance of Insti- tutions	293,000	262,000	274,000
Stationery, Printing, Adver- tising	16,150	14,100	15,100
Rents, Rates, Insurance	19,150	15,650	18,150
General, including telephones, postage, travelling expenses, ambulance, etc.	111,720	107,015	106,985
Extern Services —	202,200	222,000	78,700
St. Dymphna's Hospital, Carlow	229,174	248,175	248,175
Loan Charges	75,000	66,000	66,000
<i>Total</i>	4,893,729	4,351,810	4,273,910

\* Includes £28,500—Extra Staff Central Mental Hospital.

**EASTERN HEALTH BOARD**

Purpose of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
<b>PUBLIC ASSISTANCE SERVICES</b>			
<b>Home Assistance__</b>	570.850	536.000	540.000
<i>Total</i>	570.850	536.000	540.000
<b>GOVERNMENT GRANT SCHEMES</b>			
<b>Cheap Fuel Schemes</b>	285.000	200.000	267.000
<b>Footwear Schemes</b>	8.350	8.250	8.250
<i>Total</i>	293.350	208.250	275.250
<b>Burials .....</b>	3.200	2.900	2.900
<b>Salaries and Wages</b>	112.000	97.250	104.750
<b>Retiring Allowances</b>	12,400	6,600	10.700
<b>Loan Charges</b>	300	300	300
<b>General Expenses</b>	7.900	7.550	7.550
<i>Total</i>	135.800	114.600	126.200
<i>Total Public Assistance</i>	1.000.000	858.850	941.450
<b>GENERAL PURPOSES</b>			
<b>Salaries of Health Inspectors     including Superannuation</b>	109,000	103.000	104.000
<i>Total General Purposes</i>	109.000	103.000	104.000



**EASTERN HEALTH BOARD**

Purpose of Income	Estimate 1972/73	Estimate 1971/72	Income Estimated 1971/72
<b>HEALTH SERVICES</b>	£	£	£
Health Services Grant	12.885.870	11.248.814	10.750.000
<i>Total Health Services Grant</i>	12.885.870	11.248.814	10.750,000
<b>HOSPITALS AND HOMES</b>			
<b>Contributions for maintenance and treatment in the Board's Hospitals and Homes:</b>			
St. Mary's Hospital	26.000	40,000	31.000
Vergemount Fever Hospital	6.000	13.000	5.000
Cherry Orchard Hospital	45.000	68,000	42.000
St Columcille's Hospital	8.000	70.000	28.000
Bru Chaoimhin .....	25.000	25.000	22.000
St. Brigid's Home	21,000	20,000	20.000
St. Clare's Home	13.000	12.000	12.000
St. Patrick's Home	17.000	16.000	16.000
Former Coombe Hospital Casuals Department			
St Helena's. Finglas County Hospital, Naas	1.000	4.500	1.000
St.- Vincent's Hospital. Athy	28.000	25.000	30.000
District Hospital. Wicklow	100	100	100
District Hospital. Baiting lass	500	500	500
St. Colman's Home, Rathdrum	22.000	16.985	21.000
<i>Total</i>	212.600	311.085	228,600
<b>Contributions from Patients for maintenance and treatment in Extern Hospitals and Homes</b>			
	60.500	104.650	114.000
<i>Tctal</i>	60,500	104.650	114.000

## EASTERN HEALTH BOARD

Purpose of Income	Estimate 1972/73	Estimate 1971/72	Income Estimated 1971/72
	£	£	£
Emoluments _____	175.000	87.540	174.000
Recoupment of Loan Charges —	30.000	29,100	29.100
Other Income — —	9.500	6,520	8.900
<i>Total</i>	214.500	123.160	212.000
<b>JOINT BOARDS' HOSPITALS</b>			
Contributions for Maintenance	71.000	160.000	90.000
Emoluments	29.000	28.000	28,000
Contribution to Superannuation — — —	20.000	20.000	20.000
Other Income _____ —	105.500	35.000	93.000
<i>Total</i>	225.500	243.000	231.000
<i>Total Hospitals and Homes Income</i>	713.100	781,895	785.600
<b>OTHER INCOME</b>			
Specialist Services —	9.000	20,000	9.000
Superannuation Contributions	128.000	108375	116.000
General (Including Public Health Laboratory) —	119,000	105.230	115.000
Registration fees	5.550	5.450	5.500
<i>Total Other Income</i>	261.550	239.055	245.500
<b>PSYCHIATRIC SERVICES</b>			
Receipts for Paying Patients	152.000	243.900	184.400
Superannuation Contributions	78.900	70.540	74.740
Emoluments Contributions —	112300	88.500	107.300
Other Receipts _____	25,480	20.900	24.430
<i>Total Psychiatric Services Income</i>	368,680	423,840	390,870
<i>Total Health Income</i>	14.229.200	12,693.604	12.171.970

**EASTERN HEALTH BOARD**

Purpose of Income	Estimate 1972/73	Estimate 1971/72	Income Estimated 1971/72
	£	£	£
<b>PUBLIC ASSISTANCE SERVICES</b>			
<b>Government Grants:</b>			
<b>Fuel Scheme</b>	240.000	160.000	220.000
<b>Footwear Scheme</b>	3.400	3.350	3.350
<i>Total</i>	243.400	163.350	223.350
<b>Repayment of Home Assistance and Burials</b>	4.500	4.450	5.300
<b>Superannuation Contributions</b>	2.900	2.600	2.700
<b>General Expenses</b>	100	105	100
<i>Total</i>	7.500	7,155	8.100
<i>Total Public Assistance Income</i>	250.900	170.505	231.450
<b>GENERAL PURPOSES</b>			
<b>Health Inspectors Recoupment, etc.</b>	109.000	103.000	104.000
<i>Total General Purposes</i>	109,000	103.000	104.000

STATEMENT OF ESTIMATED EXPENDITURE

In respect of

ST. MARY'S HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages — —	470,000	371,500	392,000
Food, Drink and Tobacco —	64,000	58,000	61,000
Materials for Washing and Cleansing — — —	2,500	2,200	2,200
Medicines _____	18,000	17,000	17,000
Heating and Lighting__	35,000	22,000	35,000
Clothing and Bedding_____	6,000	5,000	6,000
Furniture, Crockery and Hard- ware _____	5,000	4,000	5,000
Medical and Surgical Appli- ances _____	12,000	12,000	12,000
X-ray Services _____	2,500	1,800	2,800
Laboratory Services____	6,000	6,000	6,000
Physiotherapy Services —	—	—	—
Structural Alterations, Repairs and Maintenance_____	59,000	52,200	54,200
Stationery, Printing, Adver- tising _____	1,500	1,200	1,500
Postage and Telephone Charges	3,000	2,200	2,200
General Expenses_____	26,500	19,000	25,500
Loan Charges _____	—	—	—
<i>Total</i> — — —	<b>711,000</b>	<b>574,100</b>	<b>622,400</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### VERGEMOUNT HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages — —	146.000	123.940	135.500
Food, Drink and Tobacco —	12.000	11.000	12.000
Materials for Washing and Cleaving — — and	400	400	400
Medicines — — —	5.500	5.000	5.500
Heating and Lighting — —	10.000	10.000	10.000
Clothing and Bedding _	550	500	550
Furniture, Crockery and Hard- ware — — —	400	400	400
Medical and Surgical Appli- ances . . . . .	600	500	550
X-ray Services _____	100	—	100
Laboratory Services _	1.000	900	1.000
Physiotherapy services _	—	—	—
Structural Alterations. Repairs and Maintenance__	20.200	14.400	14,400
Stationery, Printing, Adver- tising	200	200	200
Postage and Telephone Charges	500	500	500
General Expenses _	1.600	1.400	1.600
Loan Charges__	1,350	1.300	1.350
<i>Total</i> _____—	200.400	170.440	184.050

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### CHERRY ORCHARD HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages —	359.500	278.500	307.500
Food, Drink and Tobacco —	53.000	46,000	48.000
Materials for Washing and Cleansing — .....	2.500	2.500	2.500
Medicines — — —	20.000	18.000	18,000
Heating and Lighting —	28.000	28,000	28.000
Clothing and Bedding —	3.500	3.000	4.000
Furniture, Crockery and Hard- ware.....	1,500	1,000	2.000
Medical and Surgical Appli- ances	8.000	7,000	7.000
X-ray Services	—	—	—
Laboratory Services . ..	5.500	4.000	5.000
Physiotherapy services	—	—	—
Structural Alterations, Repairs and Maintenance.....	51.400	46.150	49.150
Stationery, Printing, Adver- tising.....	1.500	1.300	1.300
Postage and Telephone Charges	2.000	1,700	1.700
General Expenses .....	9.900	5.500	5.500
Loan Charges.....	3.000	—	—
<i>Total</i> .....	<b>5-19.300</b>	<b>442.650</b>	<b>479.650</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### ST. COLUMCILLES HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages _____	258.500	221,000	248.500
Food, Drink and Tobacco ___	31.000	28.000	31.000
Materials for Washing and Cleansing — — —	1.400	1.200	1.200
Medicines _____	22.000	18.000	22.000
Heating and Lighting _____	12.000	10,000	11.000
Clothing and Bedding —	1.600	1,600	1,600
Furniture, Crockery and Hard- ware — — — —	1.200	1.200	1.200
Medical and Surgical Appli- ances — —	11.000	6.500	8.000
X-ray Services _____	6.400	6.400	6.400
Laboratory Services — —	11.600	11.600	11.600
Physiotherapy services —	—	—	—
Structural Alterations. Repairs and Maintenance	22.800	19.100	19.500
Stationery, Printing, Adver- tising — — —	1.200	900	1.000
Postage and Telephone Charges	1.600	1.300	1,400
General Expenses —	9.000	4,000	7.000
Loan Charges — — —	10,500	11.300	11.000
<i>Total</i> _	<b>401.800</b>	<b>342.100</b>	<b>382.400</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

**BRU CHAOIMHIN**

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages___	98.000	91.400	90.000
Food, Drink and Tobacco .—	24.000	24.000	18,000
Materials for Washing and Cleansing_____~	700	700	700
Medicines_____—	1.400	1.400	1,400
Heating and Lighting —	10.600	9.500	10.300
Clothing and Bedding__	2,000	2.000	2.000
Furniture, Crockery and Hard- ware — _____	1.500	1,000	1.000
Medical and Surgical Appli- ances _____	250		—
X-ray Services_____—	200	200	200
Laboratory Services	—	—	—
Physiotherapy services	—	—	—
Structural Alterations, Repairs and Maintenance.....	33.500	33.050	33.050
Stationery, Printing, Adver- tising ...	200	200	200
Postage and Telephone Charges	300	300	300
General Expenses .....	3.500	2.200	3.200
Loan Charges.....	4,500	4.700	4,600
<i>Total.....</i>	<b>180.650</b>	<b>170.650</b>	<b>164,950</b>



## STATEMENT OF ESTIMATED EXPENDITURE

In respect of  
ST. BRIGID'S HOME

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Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages ___	105.000	92.900	87,000
Food, Drink and Tobacco ___	17.000	17.000	17,000
Materials for Washing and Cleansing _____— —	200	200	200
Medicines _____	2.000	1.500	1.900
Heating and Lighting _____—	11.700	11.000	11.000
Clothing and Bedding — —	900	900	900
Furniture, Crockery and Hard- ware _____— —	500	1.000	500
Medical and Surgical Appli- ances — — — —	250	—	—
X-ray Services _____	—	—	—
Laboratory Services .....	—	—	—
Physiotherapy services —	—	—	—
Structural Alterations, Repairs and Maintenance _____,—	34.250	27.350	27.700
Stationery. Printing, Adver- tising — — — —	300	350	300
Postage and Telephone Charges	300	300	300
General Expenses _____—	4.000	3.000	4.000
Loan Charges _____	540	450	540
<i>Total</i> _ _ —	<b>176.940</b>	<b>155,950</b>	<b>151.340</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

**ST. CLARE'S HOME**

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages —	46.000	43.100	43.000
Food, Drink and Tobacco —	7.000	7.000	7.000
Materials for Washing and Cleansing	200	200	200
Medicines _____	450	450	450
Heating and Lighting _____	3.500	3.500	3.500
Clothing and Bedding _____	700	700	700
Furniture, Crockery and Hard- ware _____	800	500	800
Medical and Surgical Appli- ances _____	250	—	—
X-ray Services _____	—	—	—
Laboratory Services _____	—	—	—
Physiotherapy services	—	—	—
Structural Alterations, Repairs and Maintenance. . . . .	7.000	7.000	7.000
Stationery, Printing, Adver- tising —	50	50	50
Postage and Telephone Charges	250	250	250
General Expenses .....	2.200	1.200	2.200
Loan Charges . . . .	1,265	1,265	1,265
<i>Total</i> _____	<b>69,665</b>	<b>65.215</b>	<b>66.415</b>

**STATEMENT OF ESTIMATED EXPENDITURE**

In respect of

**ST. PATRICK'S HOME**

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	! Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	111,000	99,850	104,700
Food, Drink and Tobacco	17,000	14,500	17,000
Materials for Washing or Cleansing	700	600	700
Medicines	2,100	2,000	2,100
Heating and Lighting	11,000	11,000	11,000
Clothing and Bedding	2,000	2,000	2,000
Furniture, Crockery and Hard- ware	1,000	1,000	1,000
Medical and Surgical Appli- ances	700	600	700
X-ray Services	300	300	300
Laboratory Services	800	800	800
Physiotherapy Services	—	—	—
Structural Alterations, Repairs and Maintenance. .	34,150	36,950	36,700
Stationery, Printing, Adver- tising	300	300	300
Postage and Telephone Charges	900	900	900
General Expenses	5,800	2,900	5,800
Loan Charges	1,500	1,570	1,550
<i>Total</i>	189,250	175,270	185,550

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### FORMER COOMBE HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages —	18.000	14.300	11.000
Food. Drink and Tobacco —	5.500	5,000	4.000
Materials for Washing and Cleansing	200	200	100
Medicines	150	—	100
Heating and Lighting	1.500	1.200	1.200
Clothing and Bedding	200	200	500
Furniture. Crockery and Hard- ware	200	300	500
Medical and Surgical Appli- ances	—	—	
X-ray Services	—	—	—
Laboratory Services	—	—	—
Physiotherapy Services	—	—	—
Structural Alterations. Repairs and Maintenance	5,000	4.000	4.000
Stationery. Printing, Advertis- ing			
Postage and Telephone Charges	200	200	160
General Expenses____	500	500	1.000
Loan Charges	—	—	—
<i>Total</i>	<b>31.450</b>	<b>25.900</b>	<b>22.560</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### CASUALS' DEPARTMENT

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	18.500	15.500	17.500
Food. Drink and Tobacco	2.500	1.000	1.700
Materials for Washing and Cleansing	150	100	100
Medicines -			
Heating and Lighting	5.000	3.000	4.750
Clothing and Bedding	400	300	300
Furniture. Crockery and Hard- ware	300	100	100
Medical and Surgical Appli- ances			
X-ray Services			
Laboratory Services			
Physiotherapy Services			
Structural Alterations. Repairs and Maintenance			
Stationery, Printing. Advertis- ing	100	75	75
Postage and Telephone Charges	100	75	75
General Expenses	2.800	1,800	2.800
Loan Charges	24.000	18.000	18.000
<b>Total</b>	<b>53.850</b>	<b>39.950</b>	<b>45.400</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### ST. HELENA'S. FINGLAS

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	17,500		11,500
Maintenance of Children	12,000		6,000
Materials for Washing and Cleaving	—		—
Medicines	—		—
Heating and Lighting			—
Clothing and Bedding			—
Furniture, Crockery and Hard- ware	1,000		1,000
Medical and Surgical Appli- ances	—	—	—
X-ray Services	—	—	—
Laboratory Services	—		—
Physiotherapy Services	—	—	—
Structural Alterations. Repairs and Maintenance	—		4,500
Stationery, Printing, Advertis- ing		—	—
Postage and Telephone Charges	—		—
General Expenses	4,000		4,000
Loan Charges	—		—
<i>Total</i>	34,500	—	27,000

**STATEMENT OF ESTIMATED EXPENDITURE**

In respect of

**COUNTY HOSPITAL, NAAS**

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	188,600	144,600	164,000
Food, Drink and Tobacco	19,000	19,000	19,000
Materials for Washing and Cleaving	650	650	650
Medicines....	11,000	8,000	10,000
Heating and Lighting	7,300	6,300	7,000
Clothing and Bedding	1,800	1,400	1,600
Furniture, Crockery and Hard- ware	2,000	2,000	2,000
Medical and Surgical Appli- ances	9,000	6,000	8,300
X-ray Services	2,900	2,000	2,600
Laboratory Services	9,000	4,500	8,000
Physiotherapy Services	400	400	400
Structural Alterations, Repairs and Maintenance	10,000	7,500	9,000
Stationery, Printing, Advertis- ing	1,200	800	1,000
Postage and Telephone Charges	2,000	2,000	2,000
General Expenses	6,300	5,700	6,200
Loan Charges	5,000	5,000	5,000
<i>Total</i>	276,150	215,850	246,750

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### ST. VINCENTS HOSPITAL, ATHY

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	197,000	164,500	173,500
Food, Drink and Tobacco	31,000	28,000	30,000
Materials for Washing and Cleansing	900	800	900
Medicines . . . . .	7,500	6,600	7,000
Heating and Lighting	12,000	11,000	12,000
Clothing and Bedding	6,500	6,500	6,500
Furniture, Crockery and Hard- ware	2,500	2,500	2,500
Medical and Surgical Appli- ances	3,500	2,000	3,500
X-ray Services	—		
Laboratory Services	30	30	30
Physiotherapy Services	—		—
Structural Alterations. Repairs and Maintenance	5,000	5,000	5,000
Stationery, Printing, Advertis- ing	400	350	400
Postage and Telephone Charges	2,500	2,500	2,500
General Expenses	8,800	8,650	8,800
Loan Charges	36,000	35,000	35,000
<i>Total</i>	<b>313,630</b>	<b>273,430</b>	<b>287,630</b>



## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### WICKLOW HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	27,000	21,000	24,000
Food, Drink and Tobacco	6,400	6,400	6,400
Materials for Washing and Cleansing	420	420	420
Medicines.....	3,250	2,350	3,250
Heating and Lighting	2,250	2,250	2,250
Clothing and Bedding	400	400	400
Furniture, Crockery and Hard- ware	400	400	400
Medical and Surgical Appli- ances	1,070	1,070	1,070
X-ray Services	—	—	—
Laboratory Services	—	—	—
Physiotherapy Services	—	—	—
Structural Alterations, Repairs and Maintenance	7,550	2,550	2,550
Stationery, Printing, Advertis- ing	—	—	—
Postage and Telephone Charges	—	—	—
General Expenses	1,300	1,260	1,260
Loan Charges	500	—	500
<b>Total</b>	<b>50,540</b>	<b>38,100</b>	<b>42,500</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### BALTINGLASS HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	41.000	32.150	36.000
Food, Drink and Tobacco —	4.500	4.000	4300
Materials for Washing and Cleansing	250	250	250
Medicines___	7.050	4.000	5.050
Heating and Lighting —	4.000	4.000	4.000
Clothing and Bedding	400	400	400
Furniture, Crockery and Hard- ware_____—	300	300	300
Medical and Surgical Appli- ances	600	600	600
X-ray Services	—	—	—
Laboratory Services	—	—	—
Physiotherapy Services	-	—	—
Structural Alterations, Repairs and Maintenance___	9.950	4.140	4.950
Stationery, Printing, Advertis- ing		—	—
Postage and Telephone Charges	—	—	—
General Expenses	1.800	1.800	1.800
Loan Charges	2.000	—	2,000
<i>Total</i>	<b>71.850</b>	<b>51.640</b>	<b>59.650</b>

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of

### ST. COLMANS HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries and Wages	56.000	39.395	49.500
Food, Drink and Tobacco	18.500	18.200	18.400
Materials for Washing and Cleansing	600	600	600
Medicines -	6.700	6,700	6.500
Heating and Lighting	7.800	7.500	7.500
Clothing and Bedding	1.000	1.200	1.000
Furniture, Crockery and Hard- ware	350	350	350
Medical and Surgical Appli- ances	1.350	1.350	1.350
X-ray Services	—	—	—
Laboratory Services	—	—	—
Physiotherapy Services	—	—	—
Structural Alterations, Repairs and Maintenance.....	8.300	3.300	3.300
Stationery, Printing, Advertis- ing — — —	—	—	—
Postage and Telephone Charges	—	—	—
General Expenses —	3.500	3.300	3.500
Loan Charges	800	—	800
<i>Total</i>	<b>104.900</b>	<b>81.895</b>	<b>92.800</b>

**STATEMENT OF ESTIMATED EXPENDITURE**

In respect of

**JAMES CONNOLLY MEMORIAL HOSPITAL**

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
Salaries and Wages	573.320	397.600	
Food, Drink and Tobacco	91.000	68.000	
Materials for Washing and Cleansing	2,000	1.800	
Medicines	44.400	30.000	
Heating and Lighting	46.000	40.000	
Clothing and Bedding	5.000	5.000	
Furniture, Crockery and Hard- ware	2,500	2.500	
Medical and Surgical Appli- ances	8.100	6,500	
X-ray Services	4.000	4.000	
Laboratory Services	4.000	6,000	
Physiotherapy Services	200		
Structural Alterations, Repairs and Maintenance.	58.500	42.900	
Stationery, Printing, Advertis- ing	3.000	1.200	
Postage and Telephone Charges	2.500	2,400	
General Expenses	12,000	8.000	
Loan Charges			
<i>Total</i>	856.520	615.900	

## STATEMENT OF ESTIMATED EXPENDITURE

In respect of  
ST. JAMES' HOSPITAL

Nature of Expenditure	Estimate 1972/73	Estimate 1971/72	Expenditure Estimated 1971/72
	£	£	£
Salaries & Wages—Hospital	1,726,000	1,402,600	1,562,000
Salaries & Wages—Restaurant	44,800	29,000	42,000
Food, Drink and Tobacco	158,500	150,000	143,000
Materials for Washing and Cleansing	7,100	5,600	6,900
Medicines___	62,500	59,000	60,000
Heating and Lighting	57,750	52,000	54,600
Clothing and Bedding	24,000	22,400	22,000
Furniture, Crockery and Hard- ware	20,000	14,000	14,000
Medical and Surgical Appli- ances	30,500	28,000	28,000
X-ray Services	13,600	13,600	13,000
Laboratory Services	39,000	24,000	28,000
Physiotherapy Services		—	—
Structural Alterations, Repairs and Maintenance	165,200	132,600	132,600
Stationery, Printing, Advertising Postage & Telephone Charges	15,000	14,500	14,500
General Expenses .....	31,000	29,000	30,000
Loan Charges	47,000	40,000	41,000
<i>Total</i>	<b>2,441,950</b>	<b>2,016,300</b>	<b>2,191,600</b>

