

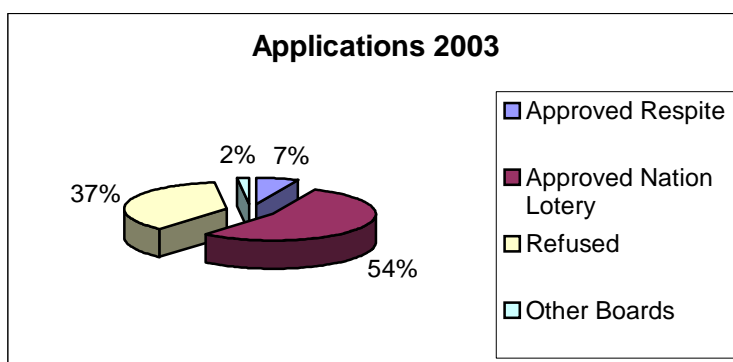
NORTHERN AREA HEALTH BOARD

Report No 36/2003

National Lottery and Respite Scheme 2003.

Funding of €402,524 was allocated by the Eastern Regional Health Authority to our Board in 2003 towards the National Lottery and Respite Scheme 2003.

The Northern Area Health Board received 200 applications in total. 109 of these were approved under the National Lottery scheme and 13 under the Respite Scheme. 73 applications in total were refused, 4 were forwarded to other Boards for inclusion in their schemes and one project was withdrawn as it was not in operation anymore.



National Lottery Applications	2002	2003
No. of applications received NAHB	192	198
Total amount applied for	2.5m	3.0m
Total amount allocated	€74,800	€402,525

In allocating funding a cross service committee was set up and the following criteria was observed:-

- Applications with major capital implications were recommended for refusal.
- Applications that had major ongoing revenue implications were recommended for refusal.
- Applications for projects which were already covered by Health Board funding were recommended for refusal.
- Multiple applications from the same organisation were allocated funding on a ceiling basis to ensure equity for all organisations seeking funding.
- 20% of funding was allocated to Respite Grant funding.

Enclosed is a detailed list of the funding allocated under the 2003 scheme.

This list is further broken down under the headings of **Approvals, Respite Grants and Refusals.**

M Windle
Chief Executive

18th December, 2003