



MID-WESTERN
HEALTH BOARD

**To: Cathaoirleach & Each Member
Mid-Western Health Board**

Item No 3 on Agenda

Report for Meeting of the Board to be held on Friday, 9th January, 2003

Briefing Notes for the Report of the Chief Executive Officer

CAPITAL PROJECTS 2004

At this time, the priorities for Capital Projects 2004 include:-

- **Community Hospital, Thurles:** DoHC approval has been sought to award the construction contract;
- **Maternity Hospital - Interim Developments:** DoHC approval has been sought to award the construction contract;
- **Health Centre Nenagh:** DoHC has been requested to advise as to how the Board should proceed with the tendering process i.e. whether the Board should negotiate with the lowest tender received in mid-2001 or whether we should retender;
Progress will continue in the planning of the Health Centres at Dooradoyle & Roscrea;
- **Acute Psychiatric Unit, Nenagh:** Stages 4/5 are due for completion by April 2004 at which time DoHC approval will be sought to tender for the construction contract;
- **Regional Child Psychiatric Unit:** The planning of this project is ready to proceed to the appointment of Design Team.
- **Relocation of Maternity Services:** DoHC approval is awaited to the appointment of a project team.
- **Dementia Unit, Newcastle West:** Stages 4/5 is with the DOHC for approval.

Minor Capital 2004:

The rolling Maintenance Programme is presently being reviewed to identify priority upgrading and refurbishment work to be undertaken in 2004.

Among the priorities are:-

Elderly Long-Stay Institutions: Continuation of the upgrading of power, heating, water systems; refurbishment & maintenance backlog: St. Camillus', St. Ita's & St. Joseph's Hospitals; Refurbishment at Regina House, Raheen and Ennistymon Hospitals;

Health Centres: Continuation of the refurbishment programme;

Acute Hospitals: Continuation of the refurbishment and backlog of maintenance programme;
Continuation of the equipment purchase programme;

Disability Services: Continuation of the provision of funding to the voluntary agencies for the refurbishment, maintenance backlog & equipment replacement programmes;

Child Care: Construction work on the Child & Family facility Centre at Foynes.

Ambulance Service: Construction of a new ambulance base in Ennis.