



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

HSE Capital Plan 2010

Details of all capital projects being progressed by the HSE in 2010 are listed county by county

Capital Plan 2010-2014 - Year 2010

HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional				
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Carlow												
South	Carlow	St. Dymphna's	PCCC	Disability	Kelvin Grove, Intellectual Disability Unit. 4 Residential houses to accommodate 20 residents of Kelvin Grove.	20							2009
South	Carlow	Delta Centre, Carlow	PCCC	Disability	Delta Rehabilitation & Training Centre								2010
South	Carlow	Carlow	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							3	2010

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	Cavan												
Dub-NE	Cavan	Cavan Town	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2010

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						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics		
	Cork												
South	Cork	CUH	Acute	Major Acute	The provision of new Cardiac and Renal facilities in new dedicated block. The facility will provide 141 inpatient beds, 10 Day beds, a 35 place Renal unit and 2 Cardiac Theatres. (Including the provision of Cath Labs and an additional 27 CCU and HDU Beds). There will be a phased opening throughout 2010.	114	2		27	45	4		2011
National	Cork	CUH	Acute	PACS/Equipping	Installation of a replacement 64 Slice CT.			2					2010
South	Cork	CUH	Acute	Major Acute	Supply and Installation of PET Scan						1		2010
South	Cork	CUH	Acute	Children/Families	National Perinatal Epidemiology Centre								2009
South	Cork	CUH	Acute	Cancer Care	The provision of a unit to facilitate the transfer of Symptomatic Breast Care and other Cancer services from SIVH. (Refurbishment and Equipping of an existing building).			2					2010
South	Cork	CUH	Acute	Outpatient	The provision of a Haemophilia/Haematology Day Unit to provide the full range of out patient services in the one location								2010
South	Cork	CUH	Acute	Mixed Acute	Review of Development Control Plan								2010
South	Cork	St. Mary's Orthopaedic Hospital	PCCC	Older People	50 Bed CNU	50							2010
South	Cork	Fermoy Community Hospital	PCCC	Older People	Re-location of approx 30 beds from existing unsuitable accommodation to new purpose built ground floor accommodation. New unit now in operation and refurbishment of existing building underway.	30							2009
South	Cork	Ballincollig	PCCC	Older People	The provision of a 100 bed Community Unit in Ballincollig				100				2010
South	Cork	Fearnlee Rd Cork	PCCC	Older People	The provision of a 100 bed Community Unit on Fearnlee Rd.	100							2010
South	Cork	Marymount Hospice /St Patricks	PCCC	Palliative/Chronic Illness	New Palliative Care and Long Stay Residential Unit. Replacement of an existing 24 bed specialist palliative care unit with a new 44 bed unit incl day care, outpatients, education centre, home care base, and associated facilities. Plus a 74 bed Long Stay Residential Unit. This project is co-funded by Atlantic Philantropies, the Friends of St Patrick and from sale of lands (total €45m approx).	87			31				2011
South	Cork	Bessboro	PCCC	Mental Health	Eist Linn Child & Adolescent Unit. A 20 bed Residential facility as identified in the HSE Regional Development Plan "Mol an Oige". Co-funded by the Dept. of Education (20%)	8			12				2010
South	Cork	Kanturk	PCCC	Mental Health	Development of Mental Health Day Centre/Sector HQ on site already purchased.								
South	Cork	St. Raphael's Residential Unit, Co. Cork	PCCC	Disability	The provision of a 30 bed Residential Unit adjacent to existing centre to cater for clients with Intellectual Disability.	30							2010
South	Cork	Cork - Cope Foundation	PCCC	Disability	The construction of an 8 bed replacement residential facility.	8							2010
South	Cork	Mallow	PCCC	Primary Care	Community Care HQ & Health Centre-new health centre and local health office accommodation.							2	2010
South	Cork	Kinsale	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2011
South	Cork	Macroom	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
South	Cork	Mallow	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							3	2010
South	Cork	Mayfield, Cork City	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
South	Cork	Mitchelstown	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
South	Cork	Ballincollig	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							3	2011

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South	Cork	Mahon, Cork City	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							2	2010

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	Galway												
West	Galway	University College Hospital Galway	Acute	Major Acute	Hospital Redevelopment Phase 2, main entrance and Ward Block. Project complete. Release of Retention.								2007
West	Galway	Portiuncula Hospital Ballinasloe	Acute	A&E	Extension to existing A&E Dept will extend into the adjacent Physiotherapy Dept and the adjacent consulting rooms.								2010
West	Galway	University College Hospital Galway	Acute	Mixed Acute	Recompression chamber and ancillary accommodation to replace the existing chamber. Project complete. Release of Retention.								2009
West	Galway	University College Hospital Galway	Acute	Outpatient	Infectious Diseases Clinic Interim Upgrade								2009
West	Galway	University College Hospital Galway	Acute	Medical & Training	Clinical Research Centre. Part funded by the HRB.								2012
West	Galway	University College Hospital Galway	Acute	A&E	An interim Medical Assessment Unit - 13 beds.					13			2009
West	Galway	Merlin Park University Hospital	Acute	Major Acute	Day surgery unit (4 Replacement Theatres, CSSD, 2 endoscopy suites, day ward upgrade). Design Stage.								
West	Galway	University College Hospital Galway	Acute	Health & Safety	HSSD - Final equipping								2009
West	Galway	Portiuncula Hospital Ballinasloe	Acute	PACS/Equipping	Installation of Replacement CT. Installation complete. Release of Retention.			1					2008
West	Galway	University College Hospital Galway	Acute	Major Acute	Campus Developments. Upgrade of roads, car parking and utilities.								2011
West	Galway	Tuam Ph 1 Health Campus	PCCC	Mixed PCCC	Tuam Ph 1 Health Campus. This development is being procured by means of a Competitive Dialogue Tender. At present the only funding allocated is to fund the procurement process.								2012
West	Galway	Loughrea	PCCC	Older People	100 replacement beds to provide long stay accommodation for patients currently residing in St. Brendan's. The development will also provide accommodation for assessment, long-term residential care, respite care, maintenance rehabilitation and care of the terminally ill. Plus a 25 bed Day Hospital.	100	25						2010
West	Galway	Ballinasloe	PCCC	Mental Health	New 50-bed CNU (Phase 1) providing accommodation for persons with complex needs. To replace beds currently in St Brigid's Ballinasloe. Funded from sale of MH Lands.	50	25						2010
West	Galway	St. Anne's Child & Adolescent Psychiatry	PCCC	Mental Health	Child and Adolescent Psychiatric facility for inpatient and day patient treatment comprising 20 bed in-patient and 20 place day patient facility. Funded from sale of MH Lands.	10			10	20			2010
West	Galway	Ballinasloe	PCCC	Mental Health	The provision of High Support Hostel accommodation to accommodate current residents of St Brigid's Ballinasloe.	16							2013
West	Galway	University College Hospital Galway	PCCC	Mental Health	Extension to the psychiatric unit providing 7 assessment and observation beds. This new extension will cater for selected inpatients for initial assessment and will also cater on an ongoing basis for patients who become acutely disturbed. Final payment and release of retention.	7							2009
West	Galway	Oranmore, Co. Galway	PCCC	Primary Care	To be provided by means of the Primary Care Strategy							1	2011
West	Galway	Galway City East	PCCC	Primary Care	To be provided by means of the Primary Care Strategy							2	2010

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	Kildare												
Dub-Mid	Kildare	Naas General Hospital	Acute	Major Acute	Phase 3C. Works to former County Council site to integrate with Hospital campus.	48	6			20			
Dub-Mid	Kildare	Maynooth	Acute	A&E	New Ambulance Station to replace existing. Retention								2007
Dub-Mid	Kildare	Naas	PCCC	Primary Care	To be provided by means of the Primary Care Strategy							2	2011

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	Laois												
Dub-Mid	Laois	Portlaoise	PCCC	Social Inclusion	The provision of a Community Health facility in the Knockmay Housing Estate. This is part of the Knockmay Regeneration Scheme part funded by Laoise County Council								2010
Dub-Mid	Laois	Portarlinton	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
Dub-Mid	Laois	Mountmellick	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011

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	Meath												
Dub-NE	Meath	Navan	PCCC	Older People	The provision of a new 50 bed Community Nursing Unit including a Day Hospital and a MH Day Hospital. To replace 30 beds locally.	50							2010
Dub-NE	Meath	Trim	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-NE	Meath	Kells	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
Dub-NE	Meath	Summerhill	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010

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	Roscommon												
West	Roscommon	Sacred Heart Hospital, Roscommon	PCCC	Older People	Upgrade St. Catherine's Ward (Sacred Heart Hospital) to provide modern appropriate accommodation for the long stay residents of the ward.								2010
West	Roscommon	Donamon Respite Centre, Co. Roscommon	PCCC	Disability	IWA (An Cuisle) Donamon Respite Centre, Co. Roscommon								2011
West	Roscommon	Strokestown HC	PCCC	Primary Care	Extension and refurbishment of an existing HSE premises to provide a modern primary care facility.							1	2009
West	Roscommon	Roscommon	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2010
West	Roscommon	Castlerea	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2011

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Waterford													
South	Waterford	Waterford Regional Hospital	Acute	A&E	A&E Dept Expansion: Provision of additional resuscitation facilities and ancillary services. Scope being revised in 2010 and will be progressed.	6							
South	Waterford	Waterford Regional Hospital	Acute	Cancer Care	The development of a replacement Rheumatology Ambulatory Day Care Unit and Age Related Day Care Unit, to allow for the expansion of the Oncology Day Unit.		12						2011
South	Waterford	Waterford Regional Hospital	Acute	Other	Development Control Plan								2010
South	Waterford	St. Vincent's Dungarvan	PCCC	Older People	New 32 Bed Unit & 15 Place Day Hospital	24	15		8				2010
South	Waterford	Waterford CRC	PCCC	Disability	Regional Childrens Assessment & Treatment Ctr. In cooperation with CRC who are providing €2m additional funding.								2010
South	Waterford	St Otterans Waterford	PCCC	Mental Health	Upgrade and extension of former Nurses Home to accommodate residents of St Enda's Ward in a high support hostel environment.	18							2010
South	Waterford	Waterford City	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2009
South	Waterford	Tramore	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2011

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Westmeath													
Dub-Mid	Westmeath	Mullingar MRH	Acute	Major Acute	Phase 2b Stage 1. The fit out of two wards in the shelled out block and the subsequent upgrading of two existing wards to meet the most recent standards as set out in the SARI Report. Project complete. Release of Retention.	210			24				2009
Dub-Mid	Westmeath	St. Mary's Mullingar	PCCC	Older People	The construction of a 100 bed community hospital to accommodate 50 residents from the existing St Mary's unit and 50 residents from St Loman's Psychiatric Hospital.	50							2012
Dub-Mid	Westmeath	Clonbrusk Disability Day Service Athlone	PCCC	Disability	Clonbrusk Disability Day Service Athlone. Additional funding provided by Pobal (€1.4m)								2010
Dub-Mid	Westmeath	St. Mary's Mullingar	PCCC	Mental Health	The construction of a 100 bed community hospital to accommodate 50 residents from the existing St Mary's unit and 50 residents from St Loman's Psychiatric Hospital.	50							2012
Dub-Mid	Westmeath	Clonbrusk Development Athlone	PCCC	Primary Care	Infrastructure Project Phase 1 development of Health Service Infrastructure in Athlone covering Primary care, Acute (Out-Patients and Radiology). Scope of Project to be reviewed								
Dub-Mid	Westmeath	Kinnegad	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-NE	Westmeath	Mullingar	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2011
Dub-Mid	Westmeath	Moate	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-Mid	Westmeath	Kilbeggan	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2011

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	Wexford												
South	Wexford	Wexford General Hospital	Acute	A&E	New Delivery Suite and Theatre Department, A&E Department and Main Concourse.							1	
South	Wexford	St. John's Enniscorthy	PCCC	Older People	The provision of a 72 bed Community Nursing unit to replace existing accommodation.	72							2010
South	Wexford	New Ross	PCCC	Older People	New Ross Older Persons Day Centre								2011
South	Wexford	Relocation Programme	PCCC	Disability	Relocation Programme Wexford County: Provide purpose built Residential accommodation and facilities for Day Activation (Enniscorthy & Wexford town) (Millbrook and Ely) programmes which will enable the transfer of patients from inappropriate accommodation.								2012
South	Wexford	Wexford	PCCC	Disability	Children's Assessment Treatment Centre, Wexford: To provide a purpose built Children's Assessment & Treatment Centre for the Physical/Sensory care group in Wexford, thereby redressing the existing fragmentation and level of services that currently exist								
South	Wexford	Gorey	PCCC	Mental Health	New Mental Health Day Hospital: Day Hospital and base for multi-disciplinary Sector team. The services provided will include outpatient Psychiatrist, Psychology, Social Work, Occupational Therapy, Counselling and Nursing Services.								2010
South	Wexford	St. John's Enniscorthy	PCCC	Mental Health	Crisis Intervention Beds (Tuas Nua)				12				2011
South	Wexford	Wexford	PCCC	Mental Health	The provision of a 50 bed Residential unit to allow the relocation of residents from St. Senans.				50				2013
South	Wexford	Wexford	PCCC	Mental Health	The provision of High Support Hostel accommodation, in grounds of St John's Enniscorthy. To accommodate residents of St. Senans.	8							2013
South	Wexford	Gorey	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010

