

SOUTH WESTERN AREA HEALTH BOARD

Report No. 7/2000

Budget Allocation March – December 2000

An indicative budget of £212.390m. has been allocated to our Board for the period March 1st – December 31st 2000. This allocation will allow for the maintenance of services at the approved 1999 levels. Additional funding has been provided at a regional level for the development of new and/or additional services. An exercise is currently being carried out to identify the level of development funding required by our Board to implement the developments set out in the regional service plan.

A Service Plan for our Board is currently being prepared. This plan will set out the service and financial objectives of our Board for the period 1st March – 31st December 2000, and will be framed in the context of the overall Service Plan for the Eastern Regional Health Authority area. When finalised the Service Plan for the South Western Area Health Board will be brought before this Board for adoption.

Mr. J. Leech
Senior Manager

4 April, 2000

