

P.A.A.S.
RESIDENTIAL
SERVICES FOR
THE ELDERLY

source book | nineteen ninety six

MID
WESTERN
HEALTH
BOARD

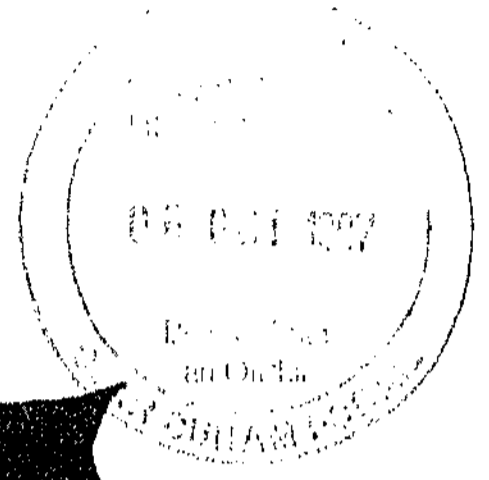


S

S I D E N T I A L

S E R V I C E S F O R

T H E E L D E R L Y



source book | nineteen ninety six

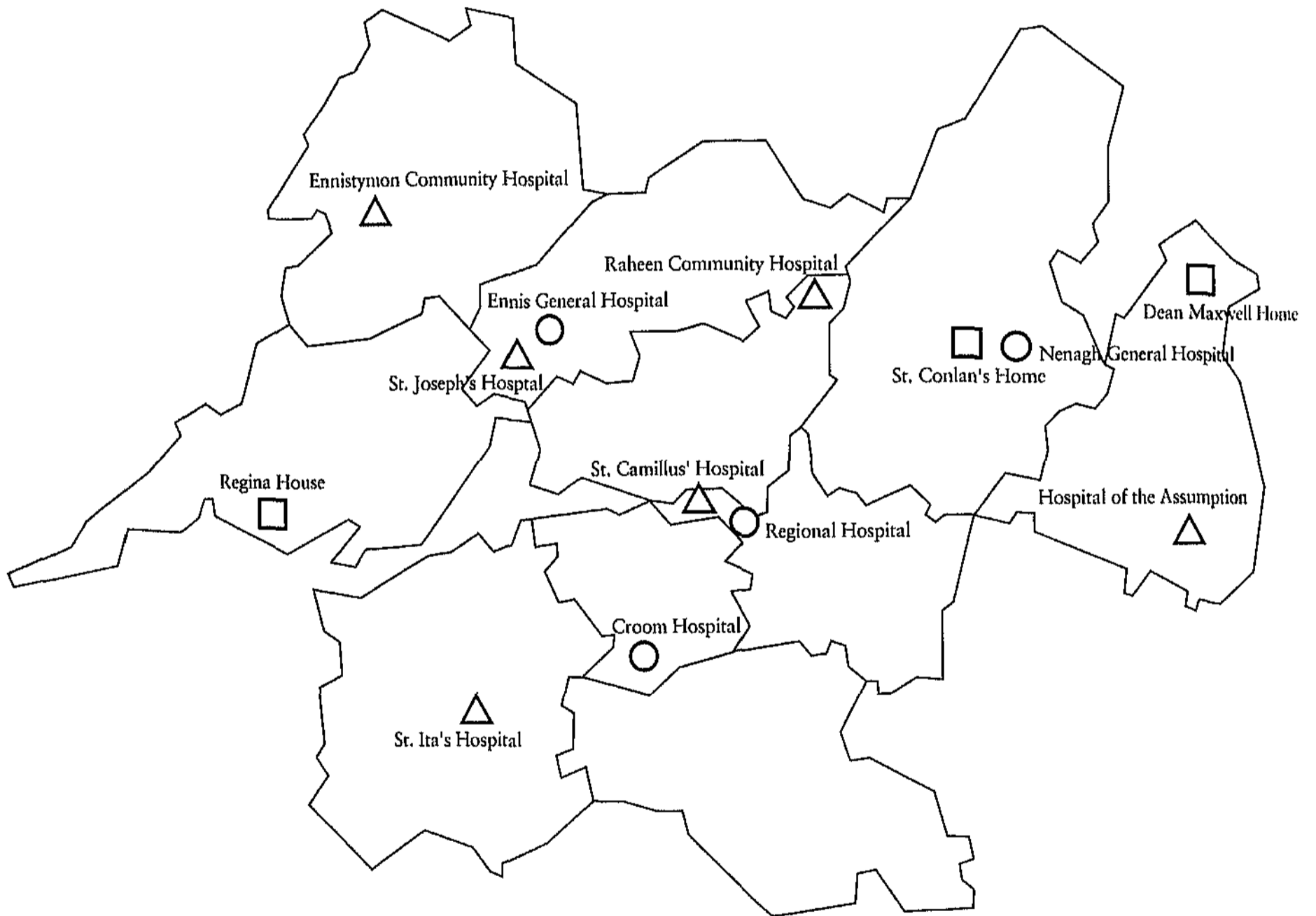
362.61

M I D
W E S T E R N
H E A L T H
B O A R D



M I D - W E S T E R N H E A L T H B O A R D
31-33 CATHERINE STREET
LIMERICK
TELEPHONE: 061 316 655
FACSIMILE: 061 316 870

SECTORS



- WELFARE HOME
- GENERAL HOSPITAL
- △ HOSPITAL FOR THE ELDERLY

C O N T E N T S

	PREFACE	1
	INTRODUCTION AND OVERVIEW	2
PART I	SERVICE ACTIVITY	3
	Hospitals for the Elderly	
	Community Hospitals and Community Nursing Units	
PART II	HOSPITALS FOR THE ELDERLY	
	St. Camillus' Hospital, Limerick	15
	St. Ita's Hospital, Newcastle West	21
	St. Joseph's Hospital, Ennis	27
	Hospital of the Assumption, Thurles	33
PART III	COMMUNITY HOSPITALS	
	Ennistymon Community Hospital	41
	Raheen Community Hospital	45
PART IV	COMMUNITY NURSING UNITS	
	Regina House, Kilrush	51
	St. Conlon's Home, Nenagh	55
	Dean Maxwell Home, Roscrea	59
PART V	COMMUNITY CARE	
	Nursing Homes	63
PART VI	ACUTE SERVICES FOR THE ELDERLY -	
	SUMMARY DATA	
	Limerick Regional Hospital	65
	Ennis General Hospital	66
	Nenagh General Hospital	67
	Croom Orthopaedic Hospital	68
	SUMMARY TABLE	
	Expenditure	69

P R E F A C E

THIS Source Book provides performance data for 1996 and 1995 with some comparative information for 1992. The current activity indicators reflect a level of available data through the CHH System and manual records. Significant improvement in standardising paramedical reporting is targeted for this year. The development of a specification for an Elderly Care Information System will also be initiated.

The provision of comprehensive information is essential for service planning, implementation and performance review. This book is provided for those purposes and should be used as a basis for discussion and reflection by service providers and managers.

In line with the Care Group format of the Service Plans, data for Elderly Care will no longer be structured on programmes. This will require reformatting having regard to geographical units and integrating service arrangements.

Performance management requires clear objective based upon an agreed strategy, policies and indicators against which activity and resource usage can be assessed. The enhancement of this Source Book to meet the requirements of performance management is an important ongoing task.

STIOFAN DE BURCA

ASSISTANT CHIEF EXECUTIVE OFFICER

I N T R O D U C T I O N A N D O V E R V I E W

Service activity is compared for the years 1992 and 1996 in Part I. Key changes are summarised for Hospitals for the Elderly, *Community Hospitals and Community Nursing Units*. This is followed by comparative graphics with commentary on service activity for these services. Data summary tables provide comparative information for the Board's Residential Services for the Elderly 1995 - '96. Aggregate admissions increased from 1,663 to 1,885. Rehabilitation admissions reduced from 796 to 723 while respite admissions increased from 459 to 634. Extended Care admissions increased from 357 to 437.

The overall majority length of stay for elderly persons was less than 3 months i.e. 80% of all residents, during 1995 - '96.

Admissions from Acute Care reduced from 50.4% to 45% while they increased for Community Care from 47% to 51% as a % of all admissions.

Day Hospital attendances increased from 14,038 to 17,683 i.e. 26%.

Parts II, III and IV provide specific information on each Hospital and Community Nursing Unit.

Part V refers to private/voluntary Nursing Homes. The number of registered Homes increased from 41 to 44 and the approved beds from 1,191 to 1,311. The number of persons receiving subventions increased from 512 to 539 in addition to approved subvented beds (Sn. 54, Health Act, 1970) which reduced from 259 to 200.

Part VI summarises data for Acute Services for the Elderly. In the Regional Hospital, 29% of all admissions were for 65yrs+ but they represent 41% of all bed days. In Ennis General, the Elderly accounted for 50% of all admissions and 69% of all bed days. The position in Nenagh was 46% of all admissions and 67% of all bed days used in 1996.

SERVICE ACTIVITY

This year activity indicators are compared for the years '92 and '96 to identify change during that period. Changes in activity are summarised for Elderly Care Hospitals, Community Hospitals and Community Nursing Units for the Elderly. Activity is reviewed under:

- Admissions
- Discharges and Deaths
- Length of Stay
- In-Patient Profile at year end
 - Age and Gender
 - Medico Social Status
- Day Hospital Attendances

KEY POINTS**HOSPITALS FOR THE ELDERLY**

1. Admissions increased in each of the four hospitals. The profile of admissions reflects an increasing number being admitted for Respite Care.
2. Discharges have also increased.
3. There was an increase overall in the number of patients discharged with a length of stay of less than 6 months.
4. The 75 - 84yrs age group is still the largest group (45%) of residents.
5. The number of females greatly outnumber male residents, 58% female, 42% male.
6. Day Hospital attendances increased by 8% reflecting a more community oriented service.
7. Chronic Physical Illness at 35% is the dominant medico-social status of patients.

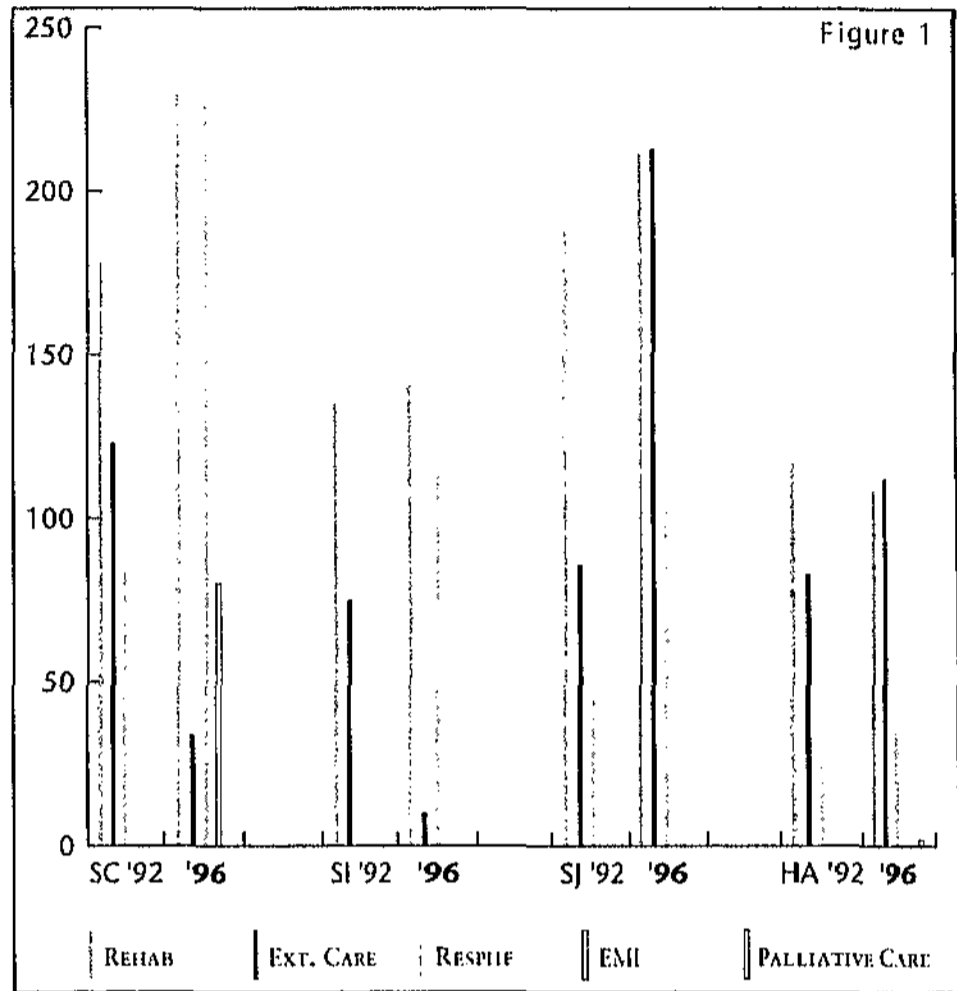
COMMUNITY HOSPITALS AND COMMUNITY NURSING UNITS FOR THE ELDERLY

1. Overall admissions have increased. The majority of admissions (65%) were to Respite Care.
2. Discharges and deaths have increased.
3. Discharges with a less than 6 month length of stay have increased significantly, again, reflecting Respite Care.
4. The 75 - 84yr age group is the largest group of residents at 55%. The 85yr+ group is 29% of all residents.
5. The number of female residents at 53% is significantly higher than male residents at 47%.

ST. CAMILLUS, ST. ITA'S, ST. JOSEPH'S & HOSPITAL OF THE ASSUMPTION

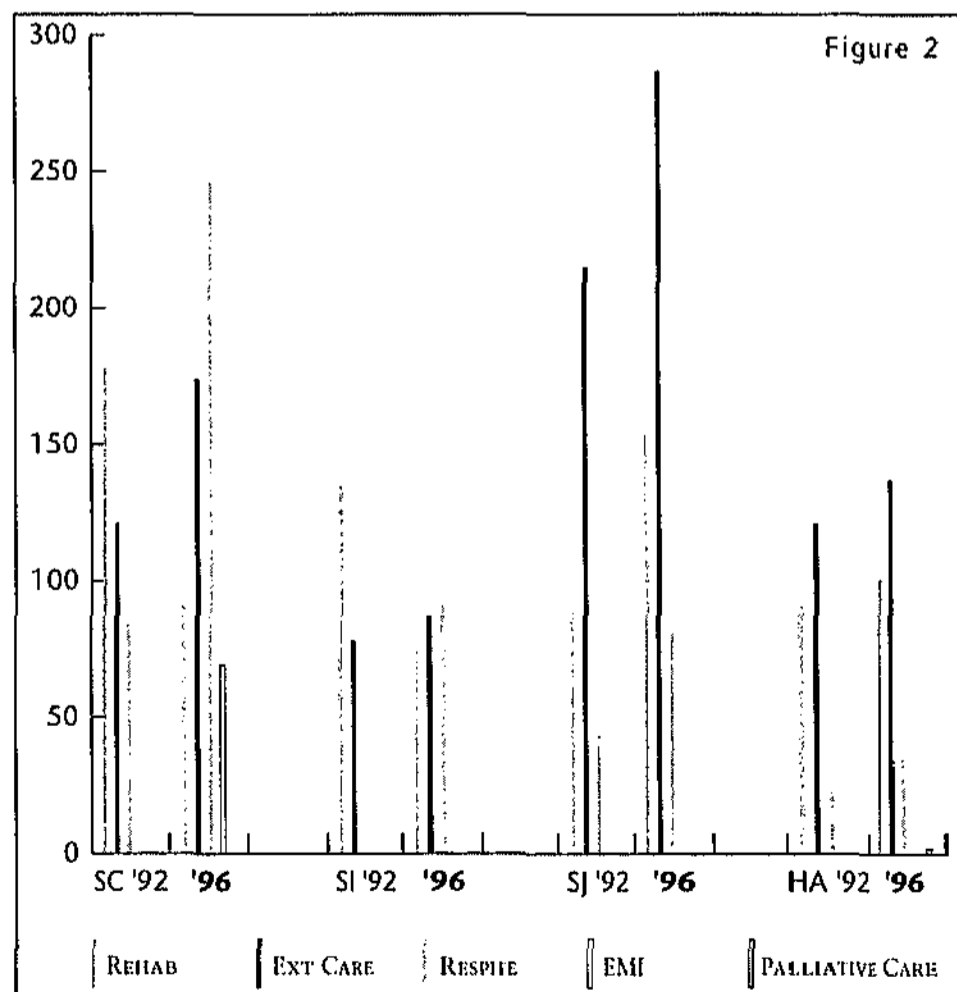
ADMISSIONS

Admissions to all four Hospitals for the Elderly have increased between '92 and '96. Admissions increased from 185, 55, 204, and 29 to St. Camillus', St. Ita's, St. Joseph's and Hospital of the Assumption respectively. The profile of admissions has altered significantly with an increasing number of patients being admitted for Respite Care. In '96 there were 89 admissions to the Elderly Mentally Infirm Unit, St. Camillus Hospital and 2 admissions for Palliative Care in Hospital of the Assumption.



DISCHARGES AND DEATHS

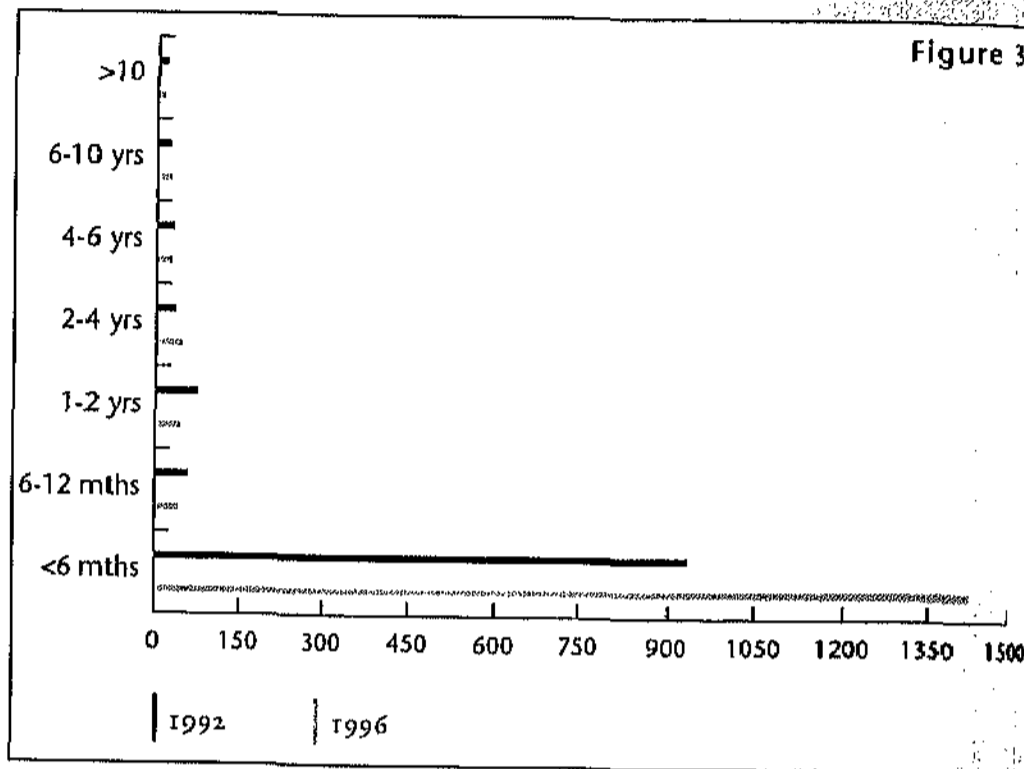
Discharges from all four hospitals for the Elderly have increased in line with admissions between '92 and '96. They have increased by 197, 45, 173 and 39 respectively in St. Camillus', St. Ita's, St. Joseph's and Hospital of the Assumption. The number of deaths in the hospitals has varied very little in the two years under review. St. Ita's and Hospital of the Assumption had the same number of deaths for '92 and '96. St. Camillus' decreased by 5 and St. Joseph's increased by 15 during the same period. Overall deaths increased by 9.



ST. CAMILLUS, ST. ITA'S, ST. JOSEPH'S & HOSPITAL OF THE ASSUMPTION

LENGTH OF STAY

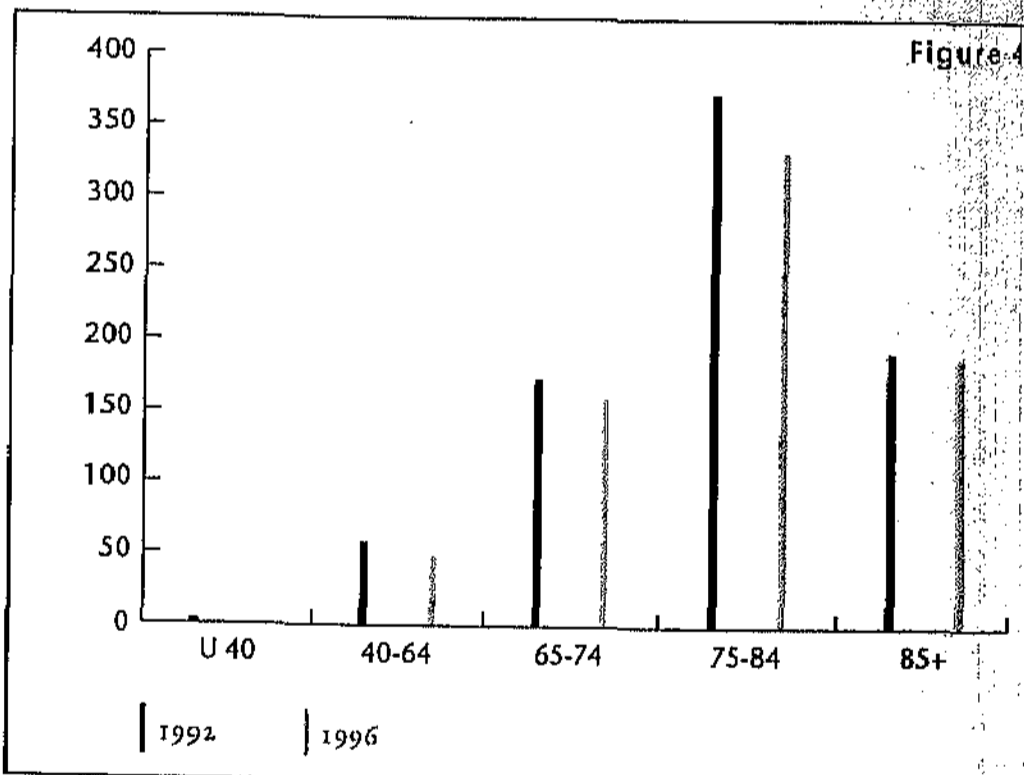
There was a marked increase overall in the number of patients whose length of stay on discharge was less than 6 months: 1,181 in '92 to 1,635 in '96. The number of patients discharged with a length of stay less than 3 months is not available for '92 but the figure for '96 is 1,326. The 6 - 12 month length of stay group decreased by 18 and the 1 - 2 yrs group decreased by 26 between '92 and '96. The 2 - 4 yrs group increased by 12 and the 4 - 6 and 6 - 10 yrs group varied slightly while the number of discharged after 10 yrs decreased by 2.



IN-PATIENT POPULATION

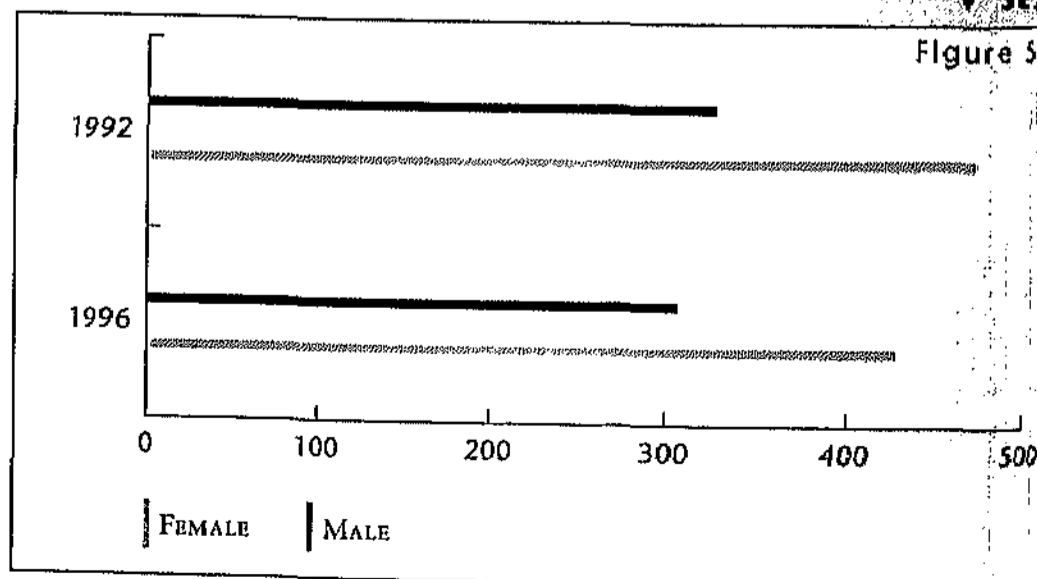
The age profile of patients resident in all four hospitals has varied very little in the two years under review. There is one person resident in St. Camillus' Hospital who is less than 40yrs old, a decrease of 2 since '92. The 75 to 84yrs group still forms the largest group in all four hospitals. The 85yrs+ group has reduced slightly from 192 in '92 to 189 in '96.

All four hospitals have a significantly larger female (427) than male (307) population in '96. Overall males have decreased by 20 and females by 45 respectively between '92 and '96.



AGE PROFILE ▲

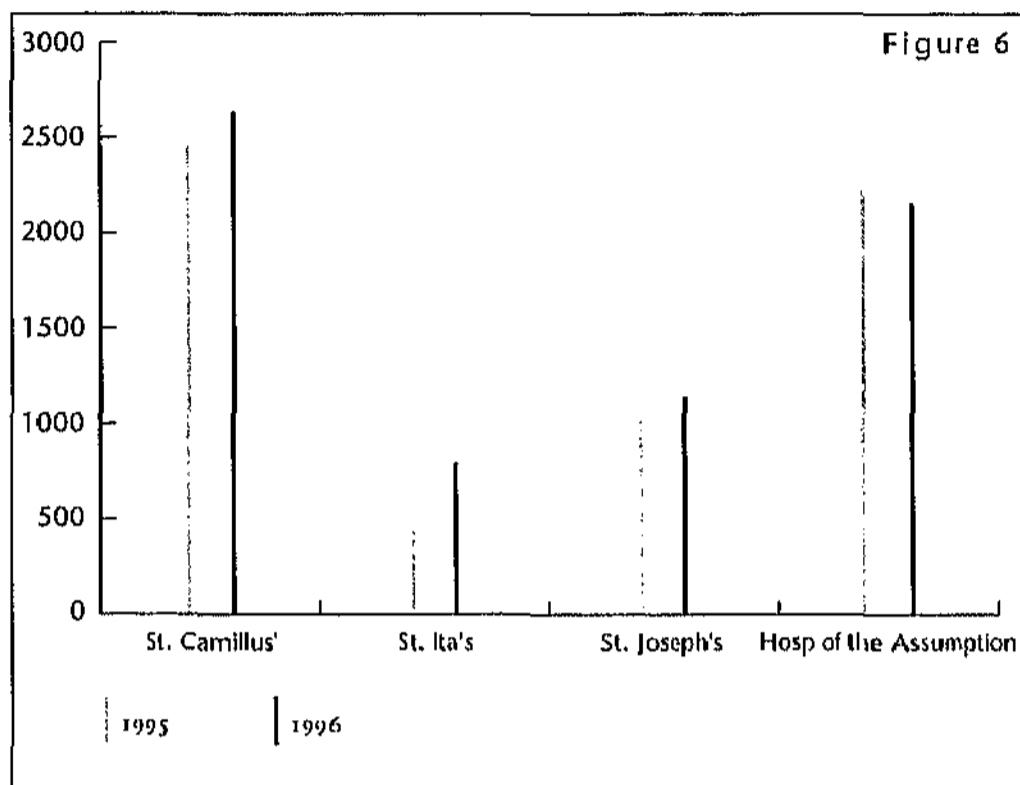
▼ SEX



ST. CAMILLUS', ST. ITA'S, ST. JOSEPH'S & HOSPITAL OF THE ASSUMPTION

DAY HOSPITAL ATTENDANCES

Attendances at Day Hospitals in three hospitals for the Elderly have increased reflecting the more community based focus of care. Attendances at St. Camillus', St. Ita's and St. Joseph's increased by 166, 355, 83, respectively. Attendances at the Hospital of the Assumption have decreased by 22 between '95 and '96. Comparable figures for '92 are not available.



MEDICO/SOCIAL STATUS OF PATIENTS Y/E 1995/96 (%DISTRIBUTION)

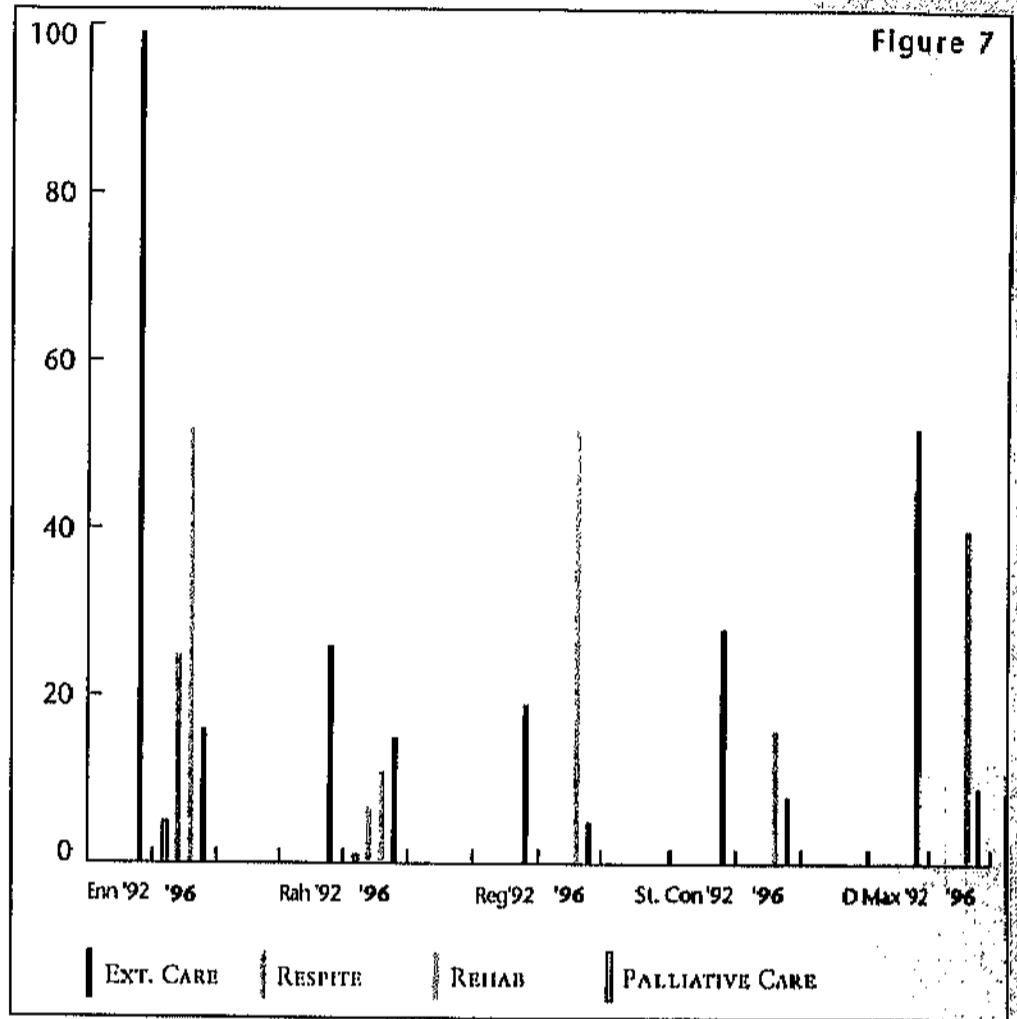
Hospital	Chronic Physical Illness	Physical Disability	Convalescence/Rehabilitation	Terminal Illness	Mental Infirmitly/Dementia	Chronic Mental Illness	Mental Handicap	Social Reasons	
ST. CAMILLUS' LIMBRICK	'95	25.7	-	4.6	-	36.9	8.8	-	23.8
	'96	40.9	-	5.1	-	21.7	9.4	-	22.8
ST. ITA'S NEWCASTLE WEST	'95	53.2	1.6	4.8	3.2	14.5	12.9	6.45	3.2
	'96	53.4	1.5	6.1	0.8	13.7	15.3	3.1	4.6
ST. JOSEPH'S ENNIS	'95	38.0	21.2	17.74	-	-	22.6	-	8.14
	'96	18.9	12.8	11.0	1.3	18.9	20.3	0.4	16.3
HOSPITAL OF THE ASSUMPTION THURBURN	'95	41.7	10.07	6.47	2.15	18.7	11.5	6.47	2.15
	'96	32.0	13.1	9.8	0.8	16.4	18.0	7.4	1.6
TOTAL	'95	39.96	8.47	6.59	0.94	18.82	14.1	2.28	11.69
	'96	34.88	6.40	7.90	0.68	18.28	15.26	1.91	14.03

Patients with a medico-social status of Chronic Physical Illness form the largest group of patients in the 4 hospitals. It has decreased from 39.96% of residents in '95 to 34.88% in '96. The next largest group is mental infirmitly/dementia 18.82% ('95), 18.28% ('96). The number of patients with a Chronic Mental Illness has increased from 14.1% '95 to 15.26% in '96 as have the patients in the Social Reasons category 11.69% to 14.03% in '96. The Mental Handicap group is reducing 2.28% '95 to 1.91% in '96. Patients with a Physical Disability have reduced 8.47% in '95 to 6.4% in '96. The number of patients in residence at year end for Convalescence/Rehabilitation is low 6.59% in '95 and 7.90% in '96. Patients with a Terminal Illness were 0.94% of total population in '95 and 0.68% in '96.

ENNISTYMON & RAHEEN COMMUNITY HOSPITALS, REGINA HOUSE, ST. CONLON'S & DEAN MAXWELL HOMES

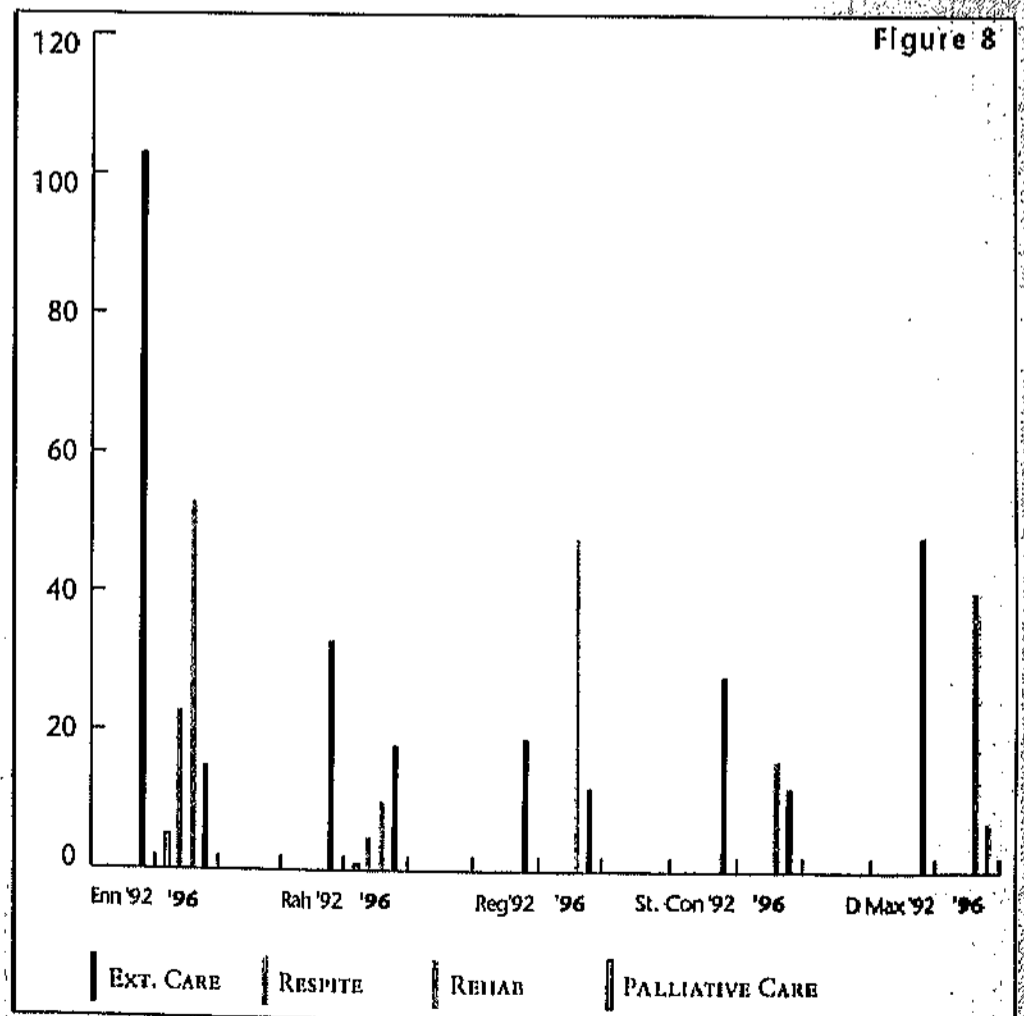
ADMISSIONS

Admissions to Community Hospitals and Community Nursing Units are compared for the two years '92 and '96. Detailed data on admissions is not available for '92 so overall admissions to the hospitals and units are presented for '92. Admissions to Ennistymon Community Hospital, St. Conlon's and Dean Maxwell Community Nursing Units have decreased by 1, 4 and 3 respectively while admissions to Raheen Community Hospital and Regina House Community Nursing Unit increased by 8 and 38 respectively. The trend towards increasing use of Respite Care is evident again in '96. The majority of admissions were to Respite Care.



DISCHARGES

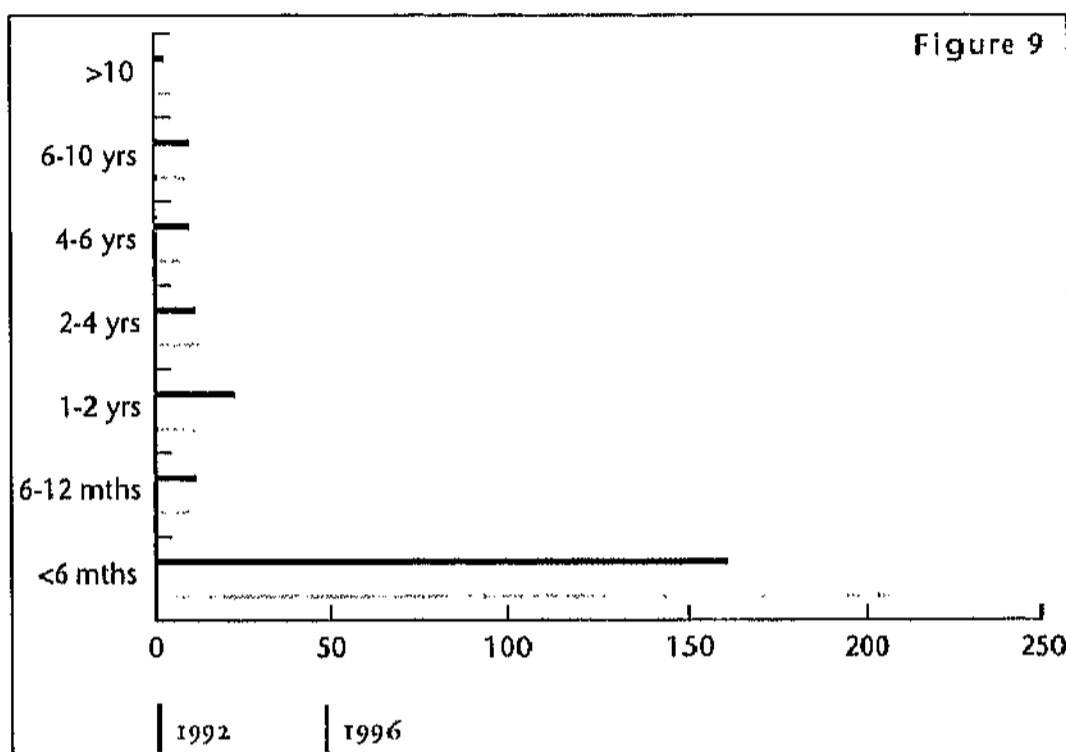
Discharges overall have increased from 231 ('92) to 265 ('96) an increase of 34. Regina House Community Nursing Unit displayed the most marked increase from 19 in '92 to 60 in '96 reflecting increasing use of Respite Care. The number of deaths have increased by 4 from 38 in '92 to 42 in '96.



LENGTH OF STAY

The majority of discharges from these hospitals and units had a length of stay less than 6 months, 161 in '92 and 208 in '96.

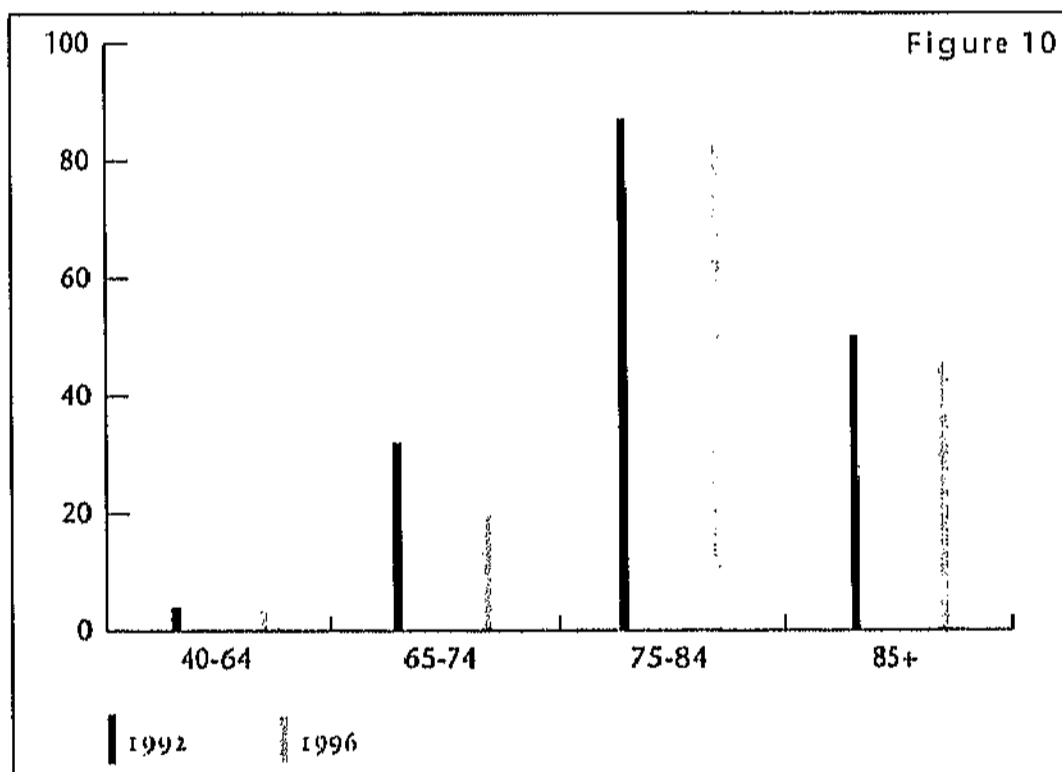
The 1 - 2 yrs and the 2 - 4 yrs account for the next largest group 23, and 12 in '92, and 12 and 14 in '96 respectively. Discharges after 10 years length of stay is the lowest group, 3 in '92 and 5 in '96.



IN-PATIENT POPULATION

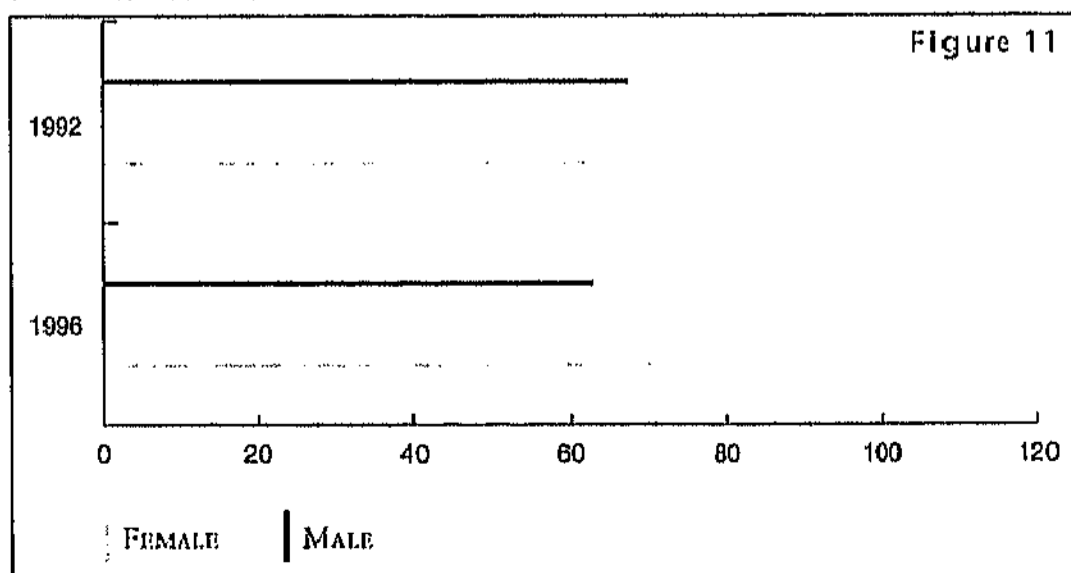
There was 1 person resident in each of the Community Hospitals, St. Conlon's and Dean Maxwell Community Nursing Units between the ages of 40 - 64. The 75 - 84 age group accounts for the largest group of residents and has changed very little since '92 (87) and '96(86). The 85yrs+ age group has reduced by 4, 50 in '92 and 46 in '96. The 65 - 74 age group reduced by 12, 32 in '92 to 20 in '96.

The female in-patient population is significantly higher than the male in-patient population i.e. 105 females to 68 males in '92 and 93 females to 63 males in '96.



AGE PROFILE ▲

▼ SEX



ADMISSIONS/DISCHARGES/DEATHS 1996

Hospitals for the Elderly	All			Rehab/Short Stay*				Respite			Extended Care				
	Adms	Disch	Dths	Adms	Trans Out	Disch	Dths	Adms	Disch	Dths	Adms	Trans In	Disch	Dths	
ST. CAMILLUS'	'95	481	357	118	308	98	202	8	135	140	7	38	-	15	103
	'96	571	475	105	310	71	159	1	227	241	5	34	-	75	99
ST.ITA'S	'95	254	190	67	175	82	84	7	77	80	-	2	82	26	60
	'96	266	192	66	142	99	72	4	114	94	1	10	99	26	61
ST.JOSEPHS	'95	397	254	146	202	54	128	16	42	39	4	153	-	87	126
	'96	528	360	162	213	48	130	24	87	74	7	228	-	156	131
HOSP. OF THE ASSUMPTION	'95	251	180	57	116	-	96	7	24	23	3	111	-	61	47
	'96	258	221	54	111	-	97	6	35	34	1	112	-	90	47
TOTAL	'95	1383	981	388	801	234	510	38	278	282	14	304	82	189	336
	'96	1623	1248	387	776	218	458	35	463	443	14	384	99	347	338
Community Hospitals															
ENNISTYMON	'95	121	109	17	46	-	39	8	65	64	1	10	-	6	8
	'96	98	80	16	30	-	21	7	52	51	2	16	-	8	7
RAHEEN	'95	46	31	17	-	-	-	-	26	16	-	20	-	15	17
	'96	34	19	15	8	-	5	1	11	9	-	15	-	5	14
TOTAL	'95	167	140	34	46	-	39	8	91	80	1	30	-	21	25
	'96	132	99	31	38	-	26	8	63	60	2	31	-	13	21
Community Nursing Units															
KILRUSH	'95	37	37	4	-	-	-	-	34	32	-	3	-	5	4
	'96	57	52	8	-	-	-	-	52	48	-	5	-	4	8
NENAGH	'95	19	19	5	-	-	-	-	6	6	-	13	-	13	5
	'96	24	26	2	-	-	-	-	16	15	1	8	-	11	1
ROSCREA	'95	57	52	6	-	-	-	-	50	48	1	7	-	4	5
	'96	49	44	3	-	-	-	-	40	40	-	9	-	4	3
TOTAL	'95	113	108	15	-	-	-	-	90	86	1	23	-	22	14
	'96	130	122	13	-	-	-	-	108	103	1	22	-	19	12

*Includes Admissions, Discharges and Deaths to EMI Unit, St. Camillus'

MID - WESTERN HEALTH BOARD

LENGTH OF STAY - DISCHARGES/DEATHS 1995/96

Hospitals for the Elderly		<3 Months	3-6 Months	6-12 Months	1-2 Years	2-10 Years	10 Years+	TOTAL
ST. CAMILLUS'	'95	394	24	15	15	23	4	475
	'96	492	17	12	20	36	3	580
ST.ITA'S	'95	211	11	12	9	11	3	257
	'96	214	10	6	8	17	3	258
ST.JOSEPHS	'95	314	24	20	12	27	3	400
	'96	422	49	11	8	24	8	522
HOSP. OF THE ASSUMPTION	'95	181	14	14	11	11	6	237
	'96	198	22	15	12	27	1	275
TOTAL	'95	1100	73	61	47	72	16	1369
	'96	1326	98	44	48	104	15	1635
Community Hospitals								
ENNISTYMON	'95	115	4	-	1	6	-	126
	'96	85	2	5	2	2	-	96
RAHEEN	'95	35	4	-	3	6	-	48
	'96	18	4	1	3	8	-	34
TOTAL	'95	150	8	-	4	12	-	174
	'96	103	6	6	5	10	-	130
Community Nursing Units								
KILRUSH	'95	31	3	1	-	6	-	41
	'96	34	3	4	3	8	8	60
NENAGH	'95	13	-	4	1	5	1	24
	'96	19	-	-	2	5	2	28
ROSCREA	'95	46	5	3	-	3	1	58
	'96	41	2	-	2	2	-	47
TOTAL	'95	90	8	8	1	14	2	123
	'96	94	5	4	7	15	10	135

SOURCE OF ADMISSION/DISCHARGE DESTINATION 1995/96

Hospitals for the Elderly	Source of Admission					Discharge Destination					
	All	Acute	Community	Other Longstay	Other	All	Acute	Community	Other Longstay	Other	Died
ST. CAMILLUS' '95	481	214	263	4	-	475	21	294	42	-	118
'96	571	206	351	9	5	580	24	400	38	13	105
ST. JIA'S '95	254	109	144	1	-	257	10	178	2	-	67
'96	266	88	176	2	-	258	5	178	9	-	66
ST. JOSEPH'S '95	397	266	120	6	5	400	15	203	36	-	146
'96	528	339	171	15	3	522	18	281	61	-	162
HOSP. OF THE ASSUMPTION '95	251	166	82	3	-	237	49	121	10	-	57
'96	258	154	101	3	-	275	58	140	23	-	54
TOTAL '95	1383	755	609	14	5	1369	95	796	90	-	388
'96	1623	787	799	29	8	1635	105	999	131	13	387
Community Hospitals											
ENNISTYMON '95	121	49	68	3	1	126	8	97	1	3	17
'96	98	35	57	6	-	96	13	64	2	1	16
RAHEEN '95	46	21	16	9	-	48	14	17	-	-	17
'96	34	7	10	17	-	34	4	11	4	-	15
TOTAL '95	167	70	84	12	1	174	22	114	1	3	34
'96	132	42	67	23	-	130	17	75	6	1	31
Community Nursing Units											
KILRUSH '95	37	4	30	3	-	41	4	30	3	-	4
'96	57	-	47	10	-	60	4	46	2	-	8
NENAGH '95	19	4	12	2	1	24	7	8	1	3	5
'96	24	6	16	-	2	28	6	17	2	1	2
ROSCREA '95	57	5	48	4	-	58	3	48	1	-	6
'96	49	13	32	4	-	47	6	38	-	-	3
TOTAL '95	113	13	90	9	1	123	14	86	5	3	15
'96	130	19	95	14	2	135	16	101	4	1	13

DAY HOSPITAL/PHYSIOTHERAPY/OCCUPATIONAL THERAPY ACTIVITY 1995/96

Hospitals for the Elderly	Day Hospital				Physiotherapy						Occupational Therapy		
	Places	Attenders	Attendances	Disch	In-Pts Ext Care		In-Pts Respite		Out-Patients		In-Patients	Out-Patients	Groups
					Adm	Dis	Adm	Dis	Adm	Dis			
ST. CAMILLUS' '95	15	-	2471	522	101	184	261	249	170	148	-	-	-
'96	15	-	2637	374	150	175	232	220	195	165	-	-	-
ST. JTA'S '95	12	181	438	43	302	-	-	-	261	-	-	-	451
'96	12	285	793	53	273	-	-	-	247	-	232	88	302
ST. JOSEPHS '95	12	319	1061	80	491	-	-	-	232	-	336	34	533
'96	12	349	1144	70	383	-	-	-	108	-	390	22	496
HOSP. OF THE ASSUMPTION '95	12	42	2228	24	96	-	-	-	432	-	-	-	-
'96	12	33	2160	12	102	-	-	-	396	-	-	-	-
TOTAL '95	51	542	6198	669	990	184	261	249	1095	148	336	34	984
'96	51	667	6734	509	908	175	232	220	946	165	622	110	798
Community Hospitals					Treatments						Chiropody Treatments		
ENNISTYMON '95	20	240	3514	-	235						251		
'96	20	242	4315	-	461						200		
RAHEEN '95	-	-	-	-	-						-		
'96	-	-	-	-	-						-		
TOTAL '95	20	240	3514	-	235						251		
'96	20	242	4315	-	461						200		
Community Nursing Units					Sessions								
KILRUSH '95	15	225	2999	-	-								
'96	15	206	3754	-	20								
NENAGH '95	-	-	-	-	-								
'96	-	-	-	-	-								
ROSCREA '95	12	38	1327	7	-								
'96	12	142	2880	2	-								
TOTAL '95	27	263	4326	7	-								
'96	27	348	6634	2	20								

HOSPITALS FOR THE ELDERLY

HOSPITALS FOR THE ELDERLY

Each of the four hospitals is reviewed relative to:

- Activity Overview
- Development
- Profile 1996
- Comparative Data (1995 and 1996)
 - No. and Gender of patients at y/e
 - Age Profile
 - Medico/Social Status
 - Admissions/Discharges/Deaths
 - Source of Admissions
 - Discharge Destination
 - Length of Stay
 - Admissions/Discharges/Deaths
 - Rehab/Short Stay
 - Extended Care
 - Respite
 - E.M.I Unit
 - Palliative Care
- Day Hospital Activity
- Physiotherapy Activity

A summary statement of activity in the Old Age Psychiatry Service is included with St. Camillus' Hospital data.

ST. CAMILLUS' HOSPITAL LIMERICK

ACTIVITY

There was a reduction of 6 in the number of patients resident in St. Camillus' at y/e '96. Patient numbers in the various age groups changed little from previous years. The largest group the 75 - 85yr age group decreased from 120 in '95 to 111 in '96. The 85yrs+ age group decreased from 76 to 70 in '95 and '96 respectively. There are 15 residents in the hospital under the age of 65. The Medico/Social Status of patients altered significantly in the Chronic Physical Illness (65 - 104) and Mental Infirmity/Dementia (96 - 55) categories between '95 - '96.

Admissions and discharges have increased noticeably in the two years under review. 481 to 571 admissions and 475 to 580 discharges in '95 and '96 respectively. Admissions to Respite Care and the Elderly Mentally Infirm Unit have increased between '95 and '96 from 135 to 227 and 47 to 80 respectively. There has been a small reduction in the number of patients admitted to both Extended Care and Rehabilitation between '95 and '96 from 38 to 34 and 261 to 230 respectively. Discharges reflect a similar pattern of increases and decreases to all elements of the service. The largest number of admissions and discharges came from and were discharged to the community.

Attendances at the day hospital have increased between '95 and '96 from 2471 to 2637 respectively. The Physiotherapy Department provided 2691 treatments in the day hospital and 1520 treatments for patients in Extended Care. The number of treatments in the Rehabilitation Unit decreased from 3891 to 2924 in '95 and '96 respectively due to the relocation of the Physiotherapy Department to Unit 4.

DEVELOPMENT

Catering facilities which were formerly provided at St. Josephs Hospital, Limerick have been centralised at St. Camillus' Hospital. The new arrangement is working satisfactorily. A new lift and lift shaft was provided for Unit 8 and the programme of ward refurbishment continued during the year.

Speech and language therapists attached to the Community Care Department provided a service to patients attending the day hospital and in-patients in the Rehabilitation Ward. 40 patients were referred who presented with disabilities resulting from cerebrovascular accidents and progressive neuromuscular diseases. A speech and language therapy room was provided in the day hospital to accommodate patients attending there.

The Old Age Psychiatry service has 10 beds to cater for the needs of the elderly mentally infirm in the Limerick area. This facility has been under utilised due to staff shortages. Four beds in Ward 9 provide a respite service for families who care for patients with dementia in their homes. A weekly out-patient clinic has been established at St. Camillus' and a once monthly clinic has been established at Kilmallock Day Hospital. A priority for this service for '97 is the establishment of a full multidisciplinary team and a resumption of day hospital activity.

PROFILE 1996

BED TYPE	
Extended Care	159
Psycho Geriatric	24
Short-stay/Rehab	12
Respite	10
Welfare	67
Elderly Mentally Infirm (EMI)	10
TOTAL	282

DAY HOSPITAL	
Places	15
Total Attendances	2637
First Attenders	384
Discharges	374

EXPENDITURE (Estimated)	
Pay	£3.898m
Non-Pay	£1.102m
TOTAL	£5m

ST. CAMILLUS' HOSPITAL LIMERICK

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. In Residence 31st December	Male (M) Female (F)
1995	282	260	92 (M) 168(F)
1996	282	254	92 (M) 162(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	1	11	52	120	76
1996	1	14	58	111	70

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmary/Dementia
1995	23	67	12	96
1996	24	104	13	55
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness
1995	-	-	62	-
1996	-	-	58	-

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	481	357	118
1996	571	475	105

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay	Other
1995	481	214	263	4	-
1996	571	206	351	9	5

ST. CAMILLUS' HOSPITAL LIMERICK

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospital	Community	Death	Other Longstay	Other
1995	475	21	294	118	42	-
1996	580	24	400	105	38	13

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	394	24	15	15	14	3	6	4
1996	492	17	12	20	15	9	12	3

TOTAL ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	481	357	118
1996	571	475	105

REHABILITATION/SHORT STAY UNIT

Year	Admissions	Discharges	Deaths	Transferred to Extended Care
1995	261	162	7	98
1996	230	90	1	71

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	38	15	103
1996	34	75	99

S T. C A M I L L U S ' H O S P I T A L L I M E R I C K

RESPITE

Year	Admissions	Discharges	Deaths
1995	135	140	7
1996	227	241	5

ELDERLY MENTALLY INFIRM UNIT

Year	Admissions	Discharges	Deaths
1995	47	40	1
1996	80	69	-

OLD AGE PSYCHIATRY SERVICE (E.M.I. UNIT)

ELDERLY MENTALLY INFIRM UNIT

Year	Admissions	Discharges	Deaths
1995	47	40	1
1996	80	69	-

*These figures include 26 admissions and discharges for respite care during the year

E.M.I. - SOURCE OF ADMISSION

Year	Acute Hospital	Community	Other Longstay	Other	Total
1995	15	26	4	2	47
1996	13	61	6	-	80

E.M.I. - DISCHARGE DESTINATION

Year	Acute Hospital	Community	Death	Other Longstay	Total
1995	2	24	1	14	41
1996	2	50	-	27	79

E.M.I. - CLINICS

Year	No. of Clinics	New	Return	Attendances
1995	25	24	46	70
1996	34	62	197	259

ST. CAMILLUS' HOSPITAL LIMERICK

DAY HOSPITAL

Year	Places Available	Total Attendances	First Attenders	Discharges
1995	15	2471	527	522
1996	15	2637	384	374

PHYSIOTHERAPY DEPARTMENT - IN PATIENTS

Year		Treatments	Admissions	Discharges
1995	Extended Care	1300	101	184
	Rehab	3891	261	249
1996	Extended Care	1520	150	175
	Rehab	2924	232	220

PHYSIOTHERAPY DEPARTMENT - DAY HOSPITAL

Year	Treatments	Admissions	Discharges
1995	3722	170	148
1996	2691	195	165

ST. ITA'S HOSPITAL NEWCASTLE WEST

ACTIVITY

The number of patients resident in St. Ita's Hospital at y/e '96 was 131, this was 7 higher than y/e '95. The 75 - 84yrs group is the largest and increased by 9 to 65 at y/e '96. The 65 - 74 yrs reduced from 30 to 24 and the 85yrs + group reduced from 35 to 32 between 1995 and '96. There were 10 people resident in the hospital less than 65yrs of age, an increase of 5.

Admissions and discharges were broadly similar i.e. 254 to 266 admissions and 211 to 214 discharges for '95 and '96 respectively. Admissions to Respite Care increased from 77 in '95 to 114 in '96. Admissions to Rehabilitation decreased from 175 to 142 in '95 and '96 respectively and admissions plus transfers to Extended Care increased by 25 to 109 in '96 from 84 in '95. The majority of admissions and discharges came from and were discharged to the community. Admissions from and discharges to the Acute Hospital decreased by 21 and 5 respectively. Deaths reduced by 1 from 67 in '95 to 66 in '96.

285 people attended the Day Hospital and had a total of 793 attendances. The Occupational Therapy Service recommenced in February '96 and 1025 treatments were provided for 232 in-patients and 88 out-patients. The Physiotherapy Department provided 1441 treatments for 273 in-patients and 808 treatments for 247 out-patients.

DEVELOPMENT

A new Matron commenced duty in St. Ita's and the position of Asst. Matron is in the process of being filled. The Convent located at the hospital has been closed and is now being assessed for development as a day centre. Plans have been drawn up to provide a new mortuary. The upgrading of wards 3 and 10 has been completed and has included a new lift and lift shaft. Ongoing refurbishment to wards continued in '96.

PROFILE 1996

BED TYPE	
Extended Care	141
Psycho Geriatric	9
Short-stay/Rehab	8
Respite	2
TOTAL	160

DAY HOSPITAL	
Places	12
Total Attendances	793
First Attenders	72
Total Attenders	285
Discharges	53

EXPENDITURE (Estimated)	
Pay	£2.041m
Non-Pay	£.543m
TOTAL	£2.584m

ST. ITA'S HOSPITAL NEWCASTLE WEST

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. in Residence 31st December	Male (M) Female (F)
1995	160	124	45 (M) 79(F)
1996	160	131	53 (M) 78(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	64-74	75-84	85 & Over
1995	-	5	30	54	35
1996	-	10	24	65	32

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia	
1995	16	66	6	18	
1996	20	70	8	18	
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness	Other
1995	2	8	4	4	-
1996	2	4	6	1	2

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	254	190	67
1996	266	192	66

HOSPITALS FOR THE ELDERLY

ST. ITA'S HOSPITAL NEWCASTLE WEST

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay
1995	254	109	144	1
1996	266	88	176	2

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospital	Community	Deaths	Other Longstay
1995	256	10	178	67	2
1996	258	5	178	66	9

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	211	11	12	9	7	3	1	3
1996	214	10	6	8	9	3	5	3

TOTAL ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	254	190	67
1996	266	192	66

REHABILITATION/SHORT STAY UNIT

Year	Admissions	Discharges	Deaths	Transferred to Extended Care
1995	175	84	7	82
1996	142	72	4	99

ST. ITA'S HOSPITAL NEWCASTLE WEST

EXTENDED CARE

Year	Admissions	Discharges	Deaths	Transferred from Rehab/Short Stay
1995	2	26	60	82
1996	10	26	61	99

RESPIRE

Year	Admissions	Discharges	Deaths
1995	77	80	-
1996	114	94	1

ST. ITA'S HOSPITAL NEWCASTLE WEST

DAY HOSPITAL

Year	Places Available	Total Attendances	First Attenders	Total Attenders	Discharges
1995	12	438	49	181	43
1996	12	793	72	285	53

OCCUPATIONAL THERAPY - TREATMENTS

Year	In-patients	Treatments	Out-patient	Treatment
1996	232	846	88	179

OCCUPATIONAL THERAPY - GROUPS & HOME VISITS

Year	No. of Groups	No. of Patients in Groups	Home Visits
1995 ¹	451	615	-
1996 ¹	302	484	19

(¹ Occupational Therapy services ceased in early '95 due to recruitment difficulties and recommenced in February 1996)

PHYSIOTHERAPY DEPARTMENT

Year	Treatments Given		Attenders	
	In-patients	Out-patients	In-patients	Out-patients
1995	1653	699	302	261
1996 ²	1441	808	273	247

Year	New Patients	Total Attenders	Total Attendances
1996 ²	287	520	2249

(² Sessional cover only provided during the months of May & June '96)

ST. JOSEPH'S HOSPITAL ENNIS

ACTIVITY

Patients in residence at y/e '96 in St. Joseph's Hospital increased by 6 from 221 in '95. There were 12 people resident in St. Joseph's under the age of 65 i.e. an increase of 3 between '95 and '96. The 65 - 74yrs group was the same for the two years while the 75 - 84yrs group was the largest at 107. The 85yrs+ group decreased by 12 between '95 and '96, i.e. from 64 to 52 respectively. The Medico/Social status of the largest group of patients was Chronic Mental Illness (46) and Chronic Physical Illness (43).

Admissions and discharges increased between '95 and '96 from 397 to 528 admissions and 400 to 522 discharges. This increase was reflected in all activity i.e. Rehabilitation, Extended Care and Respite Care. The majority source of admission was from of Acute Hospitals while the majority of discharges were to the Community.

There were 349 attenders at the day hospital who had a total of 1144 attendances. 184 people attended the out-patient clinics with a total of 627 attendances.

DEVELOPMENT

St. Joseph's Hospital was a participant in the Second Concerted Action Programme on Quality Assurance in Hospitals (European Union - BIOMED). This programme was *successfully concluded* during '96. The hospital is now implementing a quality assurance programme with a view to obtaining the I.S.O Standard.

A significant investment was made in the general refurbishment of the hospital during '96. The Church was redecorated and a new floor provided. A new telephone system was installed. The Physiotherapy Unit and Unit 2 were upgraded and the stores area was refurbished to provide extra accommodation for the central catering facilities. Additional catering equipment was also purchased. Work has begun on upgrading the conference area and library and the ongoing ward refurbishment programme continued with the provision of new beds and hoists.

PROFILE 1996

BED TYPE	
Extended Care	150
Welfare	35
Short-stay/Rehab	22
Respite	8
Psycho Geriatric	50
TOTAL	265

DAY HOSPITAL	
Places	12
Total Attendances	1144
First Attenders	73
Total Attenders	349
Discharges	70
Deaths	1

EXPENDITURE (Estimated)	
Pay	£2.718m
Non-Pay	£.738m
TOTAL	£3.456m

ST. JOSEPH'S HOSPITAL ENNIS

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. in Residence 31st December	Male (M) Female (F)
1995	265	221	98 (M) 123(F)
1996	262	227	107 (M) 120(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	-	9	56	92	64
1996	-	12	56	107	52

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia
1995	50	84	22	-
1996	46	43	25	43
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness
1995	47	-	18	-
1996	29	1	37	3

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	397	254	146
1996	528	360	162

ST. JOSEPH'S HOSPITAL ENNIS

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay	Other
1995	397	266	120	6	5
1996	528	339	171	15	3

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospital	Community	Deaths	Other Longstay
1995	400	15	203	146	36
1996	522	18	281	162	61

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	314	24	20	12	14	8	5	3
1996	422	49	11	8	8	8	8	38

TOTAL ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	397	254	146
1996	528	360	162

REHABILITATION/SHORT STAY UNIT

Year	Admissions	Discharges	Deaths	Transferred to Extended Care
1995	202	128	16	54
1996	213	130	24	48

ST. JOSEPH'S HOSPITAL ENNIS

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	153	86	126
1996	228	156	131

RESPIRE

Year	Admissions	Discharges	Deaths
1995	42	39	4
1996	87	74	7

DAY HOSPITAL

Year	Places	Total Attendances	Total Attenders	First Attenders	Discharges	Deaths
1995	12	1061	319	84	88	1
1996	12	1144	349	73	70	1

OUT PATIENT CLINICS

Year	Total Attendances	First Attenders	Reviews
1995	579	176	403
1996	627	184	443

ST. JOSEPH'S HOSPITAL ENNIS

OCCUPATIONAL THERAPY - INDIVIDUALS

	Day Hospital		Rehab		Respite		Total	
	'95	'96	'95	'96	'95	'96	'95	'96
Attendees	34	22	243	229	93	161	370	412
Treatments	47	54	1607	1361	203	434	1857	1849
New-Referrals	26	12	152	148	68	133	246	293
Discharges	24	13	143	144	64	110	231	267
Deaths	-	-	4	5	6	2	10	7
Home Visits	-	-	62	38	6	225	68	63

OCCUPATIONAL THERAPY - GROUPS

Year	No. of Groups	In-Patients	Day Hospital	Total Attendees	New	Discharges	Deaths
1995	533	535	81	616	50	66	5
1996	496	297	114	411	25	32	3

PHYSIOTHERAPY DEPARTMENT

Year	Treatments Given			Attendees		
	In-patients	Out-patients	Total	In-patients	Out-patients	Total
1995	2803	646	3449	491	232	723
1996	3498	745	4243	383	108	491

HOSPITAL OF THE ASSUMPTION THURLES

ACTIVITY

There was a reduction of 17 since y/e '95 in the number of patients resident in the Hospital of the Assumption at y/e '96. The age profile of patients remained broadly similar over the last two years except in the 65-74yrs and 85yr+ group which decreased by 6 and 9 respectively. Chronic Physical Illness (39) followed by Chronic Mental Illness (22) continues to be the dominant medico social status of patients.

Admissions and discharges increased between '95 - '96 from 251 to 258 admissions and 237 to 275 discharges. The majority of admissions came from the acute hospitals while the majority of discharges were to the community. There were two admissions to Palliative Care, this was a new service which was introduced during '96.

During the year 33 people attended the day hospital and had a total of 2160 attendances. 498 people availed of 7424 physiotherapy treatments. Attendances at and treatments by the Occupational Therapy Department remained similar to '95. 10 patients received 42 speech and language therapy sessions.

DEVELOPMENT

Developments in the Hospital of the Assumption, were limited during '96 due to the pending replacement of the hospital with a new facility. No major refurbishment works were carried out although minor upgrading projects were done in a number of wards.

There was little progress towards the appointment of the Design Team until the end of the year when a number of architectural firms were interviewed and a recommendation regarding same was forwarded to the Department of Health. Sanction is awaited.

The Case Conference system which had been in place since the mid '80's was reviewed and substantially amended during the year. From September, 1996 the Case Conference was transferred from Thurles to Nenagh to facilitate the attendance of staff from Nenagh General Hospital.

Linkages with voluntary groups were strengthened during the year e.g. the Sr. Physiotherapist gave a number of courses for the local branch of the Centre for Independent Living.

The Minister for Health visited the hospital in June and confirmed his earlier approval for a replacement hospital. A Day Centre is to be provided by a combination of voluntary and statutory effort at the nearby St. Mary's Health Centre. This facility will enhance elderly care service provision in the Thurles area.

Unfortunately, expectations regarding the input to the hospital by the Consultant Physician in Medicine for the Elderly were not realised. It is hoped that the issues affecting same can be resolved during 1997.

 PROFILE 1996

BED TYPE	
Extended Care	119
Short-stay/Rehab	11
Respite	4
TOTAL	134

DAY HOSPITAL	
Places	12
Total Attendances	2160
First Attenders	17
Total Attenders	33
Discharges	12

EXPENDITURE (Estimated)	
Pay	£2.029m
Non-Pay	£.615m
TOTAL	£2.644m

HOSPITAL OF THE ASSUMPTION THURLES

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. in Residence 31st December	Male (M) Female (F)
1995	144	139	63(M) 76(F)
1996	134	122	55 (M) 67(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	-	15	29	51	44
1996	-	14	23	50	35

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia		
1995	16	58	9	26		
1996	22	39	12	20		
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness	Other	
1995	14	9	3	3	1	
1996	16	9	2	1	1	

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	251	180	57
1996	258	221	54

HOSPITAL OF THE ASSUMPTION THURLES

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay
1995	251	166	82	3
1996	258	154	101	3

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospital	Community	Deaths	Other Longstay
1995	237	49	121	57	10
1996	275	58	140	54	23

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	181	14	14	11	4	3	4	6
1996	198	22	15	12	16	9	2	1

TOTAL ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	251	180	57
1996	258	221	54

HOSPITAL OF THE ASSUMPTION THURLES

REHABILITATION/SHORT STAY UNIT

Year	Admissions	Discharges	Deaths
1995	116	96	7
1996	109	96	5

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	111	61	47
1996	112	90	47

RESPIRE

Year	Admissions	Discharges	Deaths
1995	24	23	3
1996	35	34	1

PALLIATIVE CARE

Year	Admissions	Discharges	Deaths
1996	2	1	1

HOSPITALS FOR THE ELDERLY

HOSPITAL OF THE ASSUMPTION THURLES

DAY HOSPITAL

Year	Places Available	First Attenders	Discharges	Total Attenders	Total Attendances
1995	12	18	24	42	2228
1996	12	17	12	33	2160

PHYSIOTHERAPY DEPT. - TOTAL NO. TREATED

Year	Total Attenders	In-Patients	Day Hospital	O.P.D.
1995	528	96	32	400
1996	498	102	26	370

PHYSIOTHERAPY DEPT. - TREATMENTS

Year	Total Treatments	In-Patients	Day Hospital	O.P.D.
1995	8449	2016	1079	5354
1996	7424	2166	933	4325

OCCUPATIONAL THERAPY DEPARTMENT - ATTENDANCES

Year	Total Treatments	Long-Stay	Short-Stay	Day Hospital
1995	5433	2426	896	2111
1996	4268	1005	1542	1721

OCCUPATIONAL THERAPY DEPARTMENT - UNITS OF TREATMENT

Year	Treatments	Long-Stay	Short-Stay	Day Hospital
1995	35,910	12,667	6654	16,589
1996	20,362	5558	10,763	14,041

***SPEECH AND LANGUAGE THERAPY 1996**

Year	No. of Patients Seen	No. of Sessions
1995	10	42

*Sessional Service provided as need arises

COMMUNITY HOSPITALS

COMMUNITY HOSPITALS

The review format used for Hospitals for the Elderly is applied to Ennistymon and Raheen Community Hospitals.

KEY POINTS:

1. Admissions and discharges have decreased in both Community Hospitals
2. Day Centre activity has increased in Ennistymon
3. The largest medico-social status group of residents in Ennistymon was Physical Disability while patients with a Chronic Physical Illness were the largest group in Raheen.
4. The construction of a Short Stay Rehabilitation Unit on both sites and a Day Hospital in Raheen is ongoing.
5. Both hospitals concluded their participation in the BIOMED Q.A. programme successfully and are now implementing Quality Assurance Programmes with the objective of achieving the I.S.O. Standard.

ENNISTYMON COMMUNITY HOSPITAL

ACTIVITY

There were 25 patients resident in Ennistymon at y/e '96, i.e. 2 more than y/e '95. The age profile of patients was broadly similar. The 85yrs+ group was the largest at 11 followed by the 75 - 84yrs group at 10. The Physical Disability group increased by 6 from 5 in '95 to 11 in '96. This was the dominant medico-social status of patients followed by convalescence/rehabilitation and mental infirmity/dementia at 4 each.

Admissions and discharges decreased from 121 to 98 (admissions) and 126 to 96 (discharges) in '95 and '96 respectively. The most notable change was in admissions to Rehabilitation which decreased from 42 in '95 to 25 in '96. Admissions to the others varied slightly. The community is the major source of admissions and destination of discharges. Day Centre attendances increased from 3514 to 4315 and the number of attenders increased from 240 to 242 in '95 and '96 respectively.

The Physiotherapy Department at St. Josephs Hospital, Ennis provided 461 treatments for patients in Ennistymon i.e. almost double the amount provided in '95. There were 200 chiropody treatments.

DEVELOPMENT

Construction work on the link corridor between the main hospital and the day centre, the oratory and day room facilities commenced during 1996 and is ongoing.

The Friends of Ennistymon Hospital continue to provide support through their fund raising activities. The construction work is undertaken by a FAS Training Scheme for Youth Employment.

The programme of upgrading the existing hospital continued with the redecoration of the corridor areas and the upgrading of toilets and showers. Additional storage space and equipment was provided for the kitchen area.

The implementation of the Quality Assurance programme continued with a view to obtaining the I.S.O. Standard. The hospital's participation in the Second Concerted Action Programme on Quality Assurance organised through the European Union entitled "BIOMED" concluded successfully.

PROFILE 1996

BED TYPE	
Extended Care	23
Respite	4
Rehab	4
Palliative Care	2
TOTAL	33

DAY HOSPITAL/CENTRE	
Places	20
Total Attendances	4315
Total Attenders	242
First Attenders	37

EXPENDITURE (Estimated)	
Pay	£.486m
Non-Pay	£.137m
TOTAL	£.623m

COMMUNITY HOSPITALS

ENNISTYMON COMMUNITY HOSPITAL

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. In Residence 31st December	Male (M) Female (F)
1995	33	23	11 (M) 12(F)
1996	33	25	13 (M) 12(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	-	1	5	7	10
1996	-	1	3	10	11

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia
1995	-	10	3	3
1996	-	3	4	4
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness
1995	5	2	-	-
1996	11	1	1	1

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	121	109	17
1996	98	80	16

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay	Other
1995	121	49	68	3	1
1996	98	35	57	6	-

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospitals	Community	Deaths	Other Longstay	Other
1995	126	8	97	17	1	3
1996	96	13	64	16	2	1

COMMUNITY HOSPITALS

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	115	4	-	1	5	1	-	-
1996	85	2	5	2	1	-	1	-

TOTAL ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	121	109	17
1996	98	80	16

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	10	6	8
1996	16	8	7

RESPIRE

Year	Admissions	Discharges	Deaths
1995	65	64	1
1996	52	51	2

REHAB

Year	Admissions	Discharges	Deaths
1995	42	38	6
1996	25	19	4

PALLIATIVE CARE

Year	Admissions	Discharges	Deaths
1995	4	1	2
1996	5	2	3

DAY HOSPITAL/CENTRE

Year	Places Available	First Attenders	Total Attenders	Total Attendances
1995	20	10	240	3514
1996	20	37	242	4315

PHYSIOTHERAPY/CHIROPODY TREATMENTS

Year	Physiotherapy Treatments	Chiropody Treatments
1995	235	251
1996	461	200

RAHEEN COMMUNITY HOSPITAL

ACTIVITY

The number of people resident in Raheen Community hospital at y/e 1996 was the same as 1995 i.e. 28. The age profile indicated an increase of 3 in the 75 - 84 yrs group and a decrease of 3 in the 85yrs+ group. The only notable feature in the medico/social status of patients was chronic physical illness which increased from 2 in '95 to 26 in '96.

Admissions and discharges reduced from 46 to 34 admissions and 48 to 34 discharges during '95 and '96 respectively. During '96 a Rehabilitation and Palliative Care facility was provided. There were 7 admissions to Rehabilitation and 1 admission to Palliative Care. The majority of admissions came from the Acute Hospitals and the majority of discharges were to the community. Patients discharged with under 3 months length of stay was 18 out of 34 reflecting the increasing emphasis on Respite and Short Stay Care.

DEVELOPMENT

The construction work on the short stay rehabilitation unit and day hospital which commenced during December, 1994 is ongoing.

Raheen Hospital Support Group continues to provide support through their fund raising efforts. FAS has provided a Youth Employment Scheme to facilitate the construction work.

A fire alarm and emergency lighting system was provided during 1996.

The implementation of the Quality Assurance Programme continued with a view to obtaining the I.S.O. Standard. The hospital's participation in the Second Concerted Action Programme on Quality Assurance organised through the European Union ("BIOMED") concluded successfully.

PROFILE 1996

BED TYPE	
Extended Care	28
Respite	2
Rehab	4
Palliative care	2
TOTAL	36

EXPENDITURE (Estimated)	
Pay	£.467m
Non-Pay	£.108m
TOTAL	£.575m

COMMUNITY HOSPITALS

RAHEEN COMMUNITY HOSPITAL

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. in Residence 31st December	Male (M) Female (F)
1995	36	28	7 (M) 21(F)
1996	36	28	9 (M) 19(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	-	1	3	14	10
1996	-	1	3	17	7

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia
1995	2	2	-	14
1996	-	26	-	2
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness
1995	1	1	1	7
1996	-	-	-	-

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	46	31	17
1996	34	19	15

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	20	15	17
1996	15	5	14

COMMUNITY HOSPITALS

RAHEEN COMMUNITY HOSPITAL

RESPITE

Year	Admissions	Discharges	Deaths
1995	26	16	-
1996	11	9	-

REHABILITATION/SHORT STAY UNIT

Year	Admissions	Discharges	Deaths
1996	7	5	-

PALLIATIVE CARE

Year	Admissions	Discharges	Deaths
1996	1	-	1

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay
1995	46	21	16	9
1996	34	7	10	17

RAHEEN COMMUNITY HOSPITAL

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospitals	Community	Deaths	Other Longstay
1995	48	14	17	17	-
1996	34	4	11	15	4

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	35	4	-	3	3	2	1	-
1996	18	4	1	3	4	1	3	-

PHYSIOTHERAPY TREATMENTS 1996

Patients Treated	Attendances
17	163

COMMUNITY NURSING UNITS FOR THE ELDERLY

1. Admissions and discharges increased in Regina House and St. Conlon's and decreased for Dean Maxwell Home.
2. The dominant medico social status of patients changed from Chronic Physical Illness to Social Reasons except in Dean Maxwell Home where the dominant status was Chronic Mental Illness.
3. The day centre at Regina House expanded its service and it is now providing a limited physiotherapy service.
4. The day centre in Roscrea is open 4 days per week and is providing an occupational therapy and a speech and language therapy service.
5. The ongoing replacement programme of soft furnishings and patients aids continued in Nenagh. In Roscrea negotiations were completed with Milford Hospice and the North Tipperary Hospice Association to fund two palliative care beds in the Home.

REGINA HOUSE KILRUSH

ACTIVITY

There were 36 people resident in Regina House at y/e '96 i.e. 1 less than y/e '95. The age profile remained constant over the last 2 years. The 75 - 84yrs group was the largest at 21. The dominant medico/social status of patients was social reasons (20) followed by physical disability (14).

Admissions increased significantly from 37 to 57 and discharges from 41 to 60 during the two years under review. The most notable increase was in admissions to Respite Care. 47 of the 57 admissions came from the community and 46 of the 60 discharges returned to the community. 34 of these discharges had a length of stay of less than 3 months.

The Day Centre service expanded and 205 people had a total of 3,754 attendances. There were 25 speech therapy sessions, 46 chiropody sessions and 20 physiotherapy sessions provided at the day centre in addition to their normal activities.

DEVELOPMENT

During the year a number of items of equipment were provided e.g. beds and furniture. Windows and doors were replaced. Additional nursing cover was provided in the late evening.

The day centre increased its services and now provides a limited physiotherapy and chiropody service. It also provides a hairdressing service to its clients.

PROFILE 1996

BED TYPE	
Extended Care	38
Respite	2
TOTAL	40

DAY CARE CENTRE	
Places	15
Total Attendances	206
First Attenders	33
Attendances	3754

EXPENDITURE (Estimated)	
Pay	£.344m
Non-Pay	£.066m
TOTAL	£.410m

REGINA HOUSE KILRUSH

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. in Residence 31st December	Male (M) Female (F)
1995	40	37	10 (M) 27(F)
1996	40	36	12 (M) 24(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	-	-	2	19	16
1996	-	-	1	21	14

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia
1995	-	1	-	6
1996	-	2	-	-
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness
1995	1	-	29	-
1996	14	-	20	-

TOTAL ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	37	37	4
1996	57	52	8

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	3	5	4
1996	5	4	8

COMMUNITY NURSING UNITS

RESPIRE

Year	Admissions	Discharges	Deaths
1995	34	32	-
1996	52	48	-

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay	Other
1995	37	4	30	3	-
1996	57	-	47	10	-

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospital	Community	Deaths	Other
1995	41	4	30	4	3
1996	60	4	46	8	2

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	31	3	1	-	3	1	2	-
1996	34	3	4	3	3	2	3	8

DAY CARE CENTRE

Year	Places Available	First Attenders	Total Attenders	Total Attendances
1995*	15	225	225	2999
1996	15	33	206	3754

*Opened 30th January 1995

SPEECH THERAPY/CHIROPODY SESSIONS

Year	Speech Therapy Sessions	Chiropody Sessions
1995	37	46
1996	25	46 Sessions 321 Treatments

Physiotherapy Sessions	Hairdressing	External Baths
20	252	177

ST. CONLON'S COMMUNITY NURSING UNIT NENAGH

ACTIVITY

There were 29 people resident in St. Conlon's Community Nursing Unit at y/e '96 i.e. a decrease of 4 on y/e '95. The age profile of patients was broadly similar for the 2 years under review with the only notable variation in the 85yrs+ group which decreased by 4 from 11 in '95 to 7 in '96. Social reasons was the primary medico/social status of patients (10) followed by chronic physical illness (8).

Admissions and discharges increased and was most evident in admissions to Respite Care which increased from 6 in '95 to 16 in '96. Admissions to Extended Care have reduced from 13 to 8 in '95 and '96 respectively. The community was the major source of admissions and discharge destination for patients. 19 of 26 discharges had a length of stay of less than 3 months.

Occupational Therapy input to the unit increased. There were 815 attendances and 3197 units of treatment provided.

DEVELOPMENT

Developments on the proposed upgrading of the Unit were delayed due to discussions with the General Hospital Programme regarding the feasibility of providing rehabilitation beds on the St. Conlon's site. It was finally decided that the General Hospital campus was the most appropriate location for these beds. Since this issue is now resolved the development plans for the unit will be finalised during 1997.

However, the ongoing replacement programme of linen and soft furnishings continued, together with the provision of patient aids.

PROFILE 1996

BED TYPE	
Extended Care	32
Respite	1
TOTAL	33

EXPENDITURE (Estimated)	
Pay	£.259m
Non-Pay	£.045m
TOTAL	£.304m

COMMUNITY NURSING UNITS

ST. CONLON'S COMMUNITY NURSING UNIT NENAGH

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. In Residence 31st December	Male (M) Female (F)
1995	40	33	8(M) 25(F)
1996	33	29	9 (M) 20(F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	-	1	3	18	11
1996	-	1	4	17	7

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia
1995	-	19	-	5
1996	3	8	1	3
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness
1995	2	-	7	-
1996	4	-	10	-

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	19	19	5
1996	24	26	2

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	13	13	5
1996	8	11	1

ST. CONLON'S COMMUNITY NURSING UNIT NENAGH

RESPITE

Year	Admissions	Discharges	Deaths
1995	6	6	-
1996	16	15	1

SOURCE OF ADMISSION

Year	No. of Admissions	Acute Hospital	Community	Other Longstay	Other
1995	19	4	12	2	1
1996	24	6	16	-	2

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospitals	Community	Deaths	Other Longstay	Other
1995	24	7	8	5	1	3
1996	26	6	17	2	2	1

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	13	-	4	1	-	4	1	1
1996	19	-	-	2	2	1	2	2

OCCUPATIONAL THERAPY DEPARTMENT

Year	Attenders	Total Attendances	Units of Treatment
1995	-	525	2461
1996	23	815	3197

DEAN MAXWELL COMMUNITY NURSING UNIT ROSCREA

ACTIVITY

There were 38 people resident in Dean Maxwell Community Nursing unit at y/e '96, i.e. 2 more than y/e '95. The age profile of residents in the 75 - 84yrs age group increased by 5 and the 85yrs+ group decreased by 4. 14 of the residents were in the chronic physical illness medico/social status category, 9 were in the chronic mental illness category and 5 were in the social reasons category.

Admissions and discharges reduced overall. There were 40 admissions to Respite Care and 9 admissions to Extended Care during '96. The equivalent figures for '95 were 50 admissions to Respite Care and 7 admissions to Extended Care.

There were 32 admissions from the Community and 13 from Acute Hospitals. 38 of 47 discharges returned to the community. 41 discharges had a length of stay of less than 3 months.

The day centre increased its level of operation in June from 2 to 4 days per week and had a total of 2880 attendances and 142 attenders. Occupational Therapy had 30 attenders and 851 attendances. The Speech and Language Therapy service provided 28 sessions for 9 patients (cerebro vascular accident).

DEVELOPMENT

Respite care continued to be a major activity. A number might more accurately be described as nursing rehabilitation as they are admitted to Roscrea from other hospitals for step-down care prior to full discharge home. The numbers reduced from 1995 but in some instances the length of stay increased over the usual two week period.

Ongoing negotiations with Milford Hospice, Limerick reached fruition at the end of 1996 with an agreement by Milford and the North Tipperary Hospice Association to fund the provision and running costs of two palliative care beds in the Home. Planning work on this project will begin early in 1997 and it is hoped to have the service operational by mid-summer.

PROFILE 1996

BED TYPE	
Extended Care	36
Respite	2
TOTAL	38

DAY HOSPITAL	
Places	12
Total Attendances	2880
First Attenders	58
Total Attenders	142
Discharges	2

EXPENDITURE (Estimated)	
Pay	£.291m
Non-Pay	£.081m
TOTAL	£.372m

DEAN MAXWELL COMMUNITY NURSING UNIT ROSCREA

POSITION AT 31ST DECEMBER

Year	Number of Beds	No. in Residence 31st December	Male (M) Female (F)
1995	40	36	19 (M) 17 (F)
1996	38	38	20 (M) 18 (F)

AGE PROFILE OF PATIENTS

Year	Under 40	40-64	65-74	75-84	85 & Over
1995	-	2	8	15	11
1996	-	1	9	21	7

MEDICO/SOCIAL STATUS OF PATIENTS

Year	Chronic Mental Illness	Chronic Physical Illness	Convalescence/Rehabilitation	Mental Infirmity/Dementia
1995	9	18	-	4
1996	9	14	1	4
	Physical Disability	Mental Handicap	Social Reasons	Terminal Illness
1995	-	-	5	-
1996	4	1	5	-

ADMISSIONS/DISCHARGES/DEATHS

Year	Admissions	Discharges	Deaths
1995	57	52	6
1996	49	44	3

EXTENDED CARE

Year	Admissions	Discharges	Deaths
1995	7	4	5
1996	9	4	3

COMMUNITY NURSING UNITS

RESPITE

Year	Admissions	Discharges	Deaths
1995	50	48	1
1996	40	40	-

SOURCE OF ADMISSION

Year	No. of Admissions	First Acute Hospital	Community	Other Longstay
1995	57	5	48	4
1996	49	13	32	4

DISCHARGE DESTINATION

Year	No. of Discharges	Acute Hospital	Community	Deaths	Other Longstay
1995	58	3	48	6	1
1996	47	6	38	3	-

LENGTH OF STAY OF PATIENTS DISCHARGED OR DIED

Year	< 3 Months	3-6 Months	6-12 Months	1-2 Years	2-4 Years	4-6 Years	6-10 Years	> 10 Years
1995	46	5	3	-	2	-	1	1
1996	41	2	-	2	2	-	-	-

DAY HOSPITAL

Year	Places Available	Total Attendances	New Attenders	Return Attenders	Discharges
1995	12	1327	2	36	7
1996	12	2880	58	84	2

OCCUPATIONAL THERAPY DEPARTMENT

Year	Attenders	Total Attendances	Units of Treatment
1995	-	696	2852
1996	30	851	3540

*SPEECH AND LANGUAGE THERAPY 1996

No. of Patients Seen	No. of Sessions
9	28

*Sessional Service provided as need arises

NURSING HOMES

There were 1311 beds approved in 44 Nursing Homes under Section 7 of the Health Nursing Homes Act 1990 in '96. This meant there was an increase of 120 beds and 3 extra Nursing Homes over '95. Subventions were paid to 539 persons in '96, 27 more than had received subvention in '95. 233 people or 43.2% of those receiving subvention were in the maximum dependency category.

A further 200 people received Section 54 payments under the Health Act 1970 and a total of 66 people were subvented under Section 7 and Section 54 in nursing homes outside of the Board area, an increase of 9 on the '95 figure. The overall number of patients subvented both within and outside of the Board's area was 805.

SECTION 7 - HEALTH (NURSING HOMES ACT) 1990

Area	No. of Nursing Homes		No. of Beds Approved		No. of persons receiving subvention		Dependency Category					
							Med		High		Max	
	'95	'96	'95	'96	'95	'96	'95	'96	'95	'96	'95	'96
Limerick	15	15	334	351	154	160	33	25	60	70	61	65
Clare	9	11	421	485	167	178	38	37	65	62	64	79
Tipperary	17	18	436	475	191	201	41	49	63	63	87	89
TOTAL	41	44	1191	1311	512	539	112	111	188	195	212	233

No. of Nursing Homes in receipt of Payments outside M.W.H.B. Area		No. of persons receiving subvention		Dependency Category					
				Med		High		Max	
'95	'96	'95	'96	'95	'96	'95	'96	'95	'96
27	26	48	59	16	11	22	27	10	21

Expenditure 1996: £2,290m

SECTION 54 - HEALTH ACT 1970

Area	No. of Nursing Homes		No. of Persons subvented*	
	1995	1996	1995	1996
Limerick	4	4	59	48
Clare	4	4	123	89
Tipperary	8	8	77	63
TOTAL	16	16	259	200
TOTAL outside MWHB AREA	4	4	9	7

* The number beds subvented under Section 54 of Health Act 1970 is equal to the number of subvented persons

No. of Approved beds in M.W.H.B. Area			No. Occupied by Subvented Patients at y/e					
			Section 7		Section 54		Total	
	'95	'96	'95	'96	'95	'96	'95	'96
Limerick	334	351	154	160	59	48	213	208
Clare	421	485	167	178	123	89	290	267
Tipperary N.R.	436	475	191	201	77	63	268	264
TOTAL	1191	1311	512	539	259	200	771	739

Expenditure 1996: £0.710m

Subvented Patients Outside MWHB Area	'95	'96
Section 7	48	59
Section 54	9	7
Total	57	66
Total Subvented Patients MWHB Area and Outside	771	739
	+57	+66
Total	828	805

Total Expenditure 1996: £3m

REGIONAL HOSPITAL, LIMERICK

During '96 admissions of people aged 65yrs+ to the Regional Hospital was 29% of all admissions and is much lower than Ennis (50%) and Nenagh (46%). The figures are remarkably similar in this category for '95. In that year admissions to the Regional Hospital for the 65yrs+ category was 29%, Ennis was 50% and Nenagh was the only hospital which has decreased slightly from 47% to 46%. Admissions to the Department of Medicine for the

Elderly was 726 or 3.5% of all admissions.

Bed days used by this group are 41% of all beds used and significantly lower than either Ennis (69%) or Nenagh (67%). The length of stay for patients over 65yrs at 8.2 days is 2.5 days longer than that for all admissions.

ALL ADMISSIONS

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	21,131	5046	21,104	5.47 days	116,026
1996	20,876	6285	20,934	5.71 days	119,313

ADMISSIONS 65YRS+

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	6076	1087	6068	8.16 days	49,530
1996	6010	1390	6014	8.21 days	49,397

ADMISSIONS - DEPT. OF MEDICINE FOR THE ELDERLY

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	658*	-	656*	8.6 days	5643
1996	726*	-	725*	8.2 days	5965

*Includes transfers to and from other wards

ENNIS GENERAL HOSPITAL

Admissions to Ennis General Hospital of people age 65yrs+ account for 50% of all admissions during '96 and was unchanged from '95. Bed days used by this group was 69% ('96) of all bed days used and increased from 65% ('95). The average length of stay at 8.36 days decreased slightly in '96 from 8.87 days in '95 and was 1.84 days longer than the length of stay of all admissions.

ALL ADMISSIONS

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	4772	2001	4756	5.76 days	32,239
1996	4555	2064	4560	6.52 days	29,520

ADMISSIONS 65YRS+

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	2382	469	2361	8.87 days	20,939
1996	2285	462	2292	8.36 days	20,275

ADMISSIONS - ELDERLY CARE UNIT

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	448*	1	445*	9.91 days	3848
1996	504*	3	507*	9.36 days	4774

*Includes transfers to and from other wards

NENAGH GENERAL HOSPITAL

Admissions of people aged 65yrs+ to Nenagh General Hospital reduced slightly from 47% in '95 to 46% in '96. Bed days used by this group accounted for 67% of all bed days used and had not changed since '95. The average length of stay increased from 7.51 to 9.03 days in '95 and '96 and was 2.84 days longer than the length of stay of all admissions.

ALL ADMISSIONS

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	4331	1491	4316	5.32 days	22,995
1996	4158	1544	4153	6.19 days	25,727

ADMISSIONS 65 YRS+

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	2024	470	2014	7.51 days	15,117
1996	1920	455	1919	9.03 days	17,327

ADMISSIONS - ELDERLY CARE UNIT (Opened 18/12/1995)

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	16*	-	12*	6.22 days	56
1996	254*	-	252*	9.44 days	2398

*Includes transfers to and from other wards

CROOM ORTHOPAEDIC HOSPITAL

Admissions of people age 65yrs+ to Croom Orthopaedic Hospital account for 40% of all admissions in '96 an increase of 1% on the '95 figure. Bed days used by this group account for 55% of all beds used in '96 and is unchanged from '95. The average length of stay for the 65yr+ group at 17.29 days is 4.85 days longer than the corresponding length of stay for all admissions which is 12.44.

ALL ADMISSIONS

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	1634	803	1623	12.75 days	20,426
1996	1595	809	1603	12.44 days	19,842

ADMISSIONS 65YRS+

Year	Admissions	Day Cases	Discharges	Avg. Length of Stay	Bed Days Used
1995	628	61	625	18.10 days	11,314
1996	634	62	636	17.29 days	10,962

RESIDENTIAL SERVICES FOR THE ELDERLY - EXPENDITURE 1995/96

Hospital	1995			1996		
	£ Pay	£ Non-Pay	£ Exp	£ Pay	£ Non-Pay	£ Exp
ST. CAMILLUS'	3.712m	0.802m	4.514m	3.898m	1.102m	5.004m
ST.ITA'S	1.990m	0.494m	2.484m	2.041m	0.543m	2.584m
ST.JOSEPHS	2.842m	0.600m	3.442m	2.718m	0.738m	3.456m
HOSP. OF THE ASSUMPTION	1.933m	0.456m	2.389m	2.029m	0.615m	2.644m
TOTAL	10.477m	2.352m	12.829m	10.686m	2.998m	13.685m
ENNISTYMON	0.466m	0.158m	0.624m	0.486m	0.137m	0.623m
RAHEEN	0.451m	0.120m	0.571m	0.467m	0.108m	0.575m
TOTAL	0.917m	0.278m	1.195m	0.953m	0.245m	1.199m
REGINA HOUSE	0.308m	0.067m	0.375m	0.344m	0.066m	0.410m
ST. CONLONS	0.220m	0.074m	0.294m	0.259m	0.045m	0.304m
DEAN MAXWELL	0.272m	0.095m	0.367m	0.291m	0.081m	0.372m
TOTAL	0.800m	0.236m	1.036m	0.894m	0.192m	1.086m
TOTAL EXPENDITURE	12.194m	2.866m	15.060m	12.533m	3.435m	15.969m



Prepared by the REGIONAL DEVELOPMENT COUNCIL, SPECIAL HOSPITAL CARE, in collaboration with SENIOR STAFF of the Programme